

**2022-2023**



# **BUDGET**

## **ESTIMATES OF EXPENDITURE**

### **VOLUME-II**

#### **Grant 14 (Part-II)**

#### **Education Schools (Male)**

**FINANCE DEPARTMENT**

**AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR  
MUZAFFARABAD**

# INDEX

## EDUCATION SCHOOLS (MALE)

S.#	DDO CODE	DESCRIPTION	PAGE NO.
		<b>DDO WISE SUMMARY</b>	<b>1-32</b>
		<b>MALE ADMINISTRATION</b>	<b>(133-170)</b>
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	33
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	35
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	37
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	39
5	MZ0274	EDUCATION EXTENTION CENTRE	41
6	MZ0272	TECHNICAL EDUCATION	43
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	45
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	47
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	49
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	51
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY	53
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	55
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	57
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	59
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	61
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	63
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	65
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	67
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	69
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	71
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	72
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	73
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	74
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	75
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	76
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	77
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	78
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	79
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	80
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	81
31	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	83
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	85
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	87
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	89
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	91
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	93
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	94
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	95
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	96
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	97

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	98
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	100
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	101
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	102
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	104
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	105
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	107
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	109
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	110
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	112
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	114
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	116
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	117
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	119
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	121
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	123
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	124
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	126
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	128
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	130
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	131
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	132
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	133
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	135
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	137
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	139
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	141
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	143
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	145
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI	147
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	149
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	151
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	153
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	155
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	156
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	158
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	159
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	161
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	163
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	165
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	167
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	169

S.#	DDO CODE	DESCRIPTION	PAGE NO.
<b>HIGH SCHOOLS</b>			
<b><u>DISTRICT MUZAFFARABAD</u></b>			<b>(171-326)</b>
82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	171
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	173
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	175
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	177
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	179
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	181
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	183
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	185
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	187
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	189
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	191
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	193
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	195
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	197
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	199
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	201
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	203
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	205
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	207
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	209
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	211
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	213
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	215
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	217
106	MZ0304	BOYS HIGH SCHOOL KOT TRHALA MUZAFFARABAD.	219
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	221
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	223
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	225
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	227
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	229
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	231
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	233
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	235
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	237
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	239
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	241
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	243
119	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	245
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	247
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	249

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	251
123	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	253
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	255
125	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	257
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	259
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	261
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	263
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	265
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	267
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	269
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	271
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	273
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	275
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	277
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	279
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	281
138	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	283
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	285
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	287
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	289
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	291
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	293
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	295
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	297
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	299
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	301
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	303
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	305
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	307
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	309
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	311
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	313
154	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	315
155	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	317
156	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	319
157	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	321
158	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	323
159	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	325
		<b><u>DISTRICT JEHLUM VALLEY</u></b>	<b>(327-389)</b>
160	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	327
161	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	329
162	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	331

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
163	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	333
164	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	335
165	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	337
166	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	339
167	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	341
168	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	343
169	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	345
170	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	347
171	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	349
172	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	351
173	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	353
174	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	355
175	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	357
176	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	359
177	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	361
178	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	363
179	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	365
180	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	367
181	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	369
182	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	371
183	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	373
184	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	375
185	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	377
186	HT0208	SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	379
187	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	381
188	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	383
189	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	384
190	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	386
191	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	388
		<b><u>DISTRICT NEELUM</u></b>	<b>(390-429)</b>
192	NM0040	BOYS HIGH SCHOOL ATHMUQAM	390
193	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	392
194	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	394
195	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	396
196	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	398
197	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	400
198	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	402
199	NM0049	BOYS HIGH SCHOOL JURA NEELUM	404
200	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	406
201	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	408
202	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	410
203	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	412

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
204	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	414
205	NM0055	BOYS HIGH SCHOOL NEELUM	416
206	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	418
207	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	420
208	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	422
209	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	424
210	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	426
211	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	428
		<b><u>DISTRICT BAGH</u></b>	<b>(430-534)</b>
212	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	430
213	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	432
214	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	434
215	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	436
216	BG0090	BOYS PILOT HIGH SCHOOL BAGH	438
217	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	440
218	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	442
219	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	444
220	BG0095	BOYS HIGH SCHOOL ARJA BAGH	446
221	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	448
222	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	450
223	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	452
224	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	454
225	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	456
226	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	458
227	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	460
228	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	462
229	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	464
230	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	466
231	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	468
232	BG0110	BOYS HIGH SCHOOL THUB BAGH	470
233	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	472
234	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	474
235	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	476
236	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	478
237	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	480
238	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	482
239	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	484
240	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	486
241	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	488
242	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	490
243	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	492
244	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	494

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
245	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	496
246	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	498
247	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	500
248	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	502
249	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	504
250	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	506
251	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	508
252	BG0140	BOYS HIGH SCHOOL DAL BAGH	510
253	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	512
254	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	514
255	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	516
256	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	518
257	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	520
258	BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH	522
259	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	524
260	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	526
261	BG0473	BOYS HIGH SCHOOL SASER BAGH	528
262	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	529
263	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	531
264	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	533
<b><u>DISTRICT HAVELI</u></b>			<b>(535-576)</b>
265	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	535
266	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	537
267	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	539
268	HV0109	BOYS HIGH SCHOOL DEGWAR TERHWA HAVELI	541
269	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	543
270	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	545
271	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	547
272	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	549
273	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	551
274	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	553
275	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	555
276	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	557
277	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	559
278	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	561
279	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	563
280	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	565
281	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	567
282	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	569
283	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	571
284	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	573
285	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	575



<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
<b>DISTRICT RAWALAKOT</b>			<b>(577-708)</b>
286	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	577
287	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	579
288	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	581
289	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	583
290	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	585
291	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	587
292	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	589
293	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	591
294	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	593
295	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	595
296	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	597
297	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	599
298	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	601
299	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	603
300	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	605
301	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	607
302	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	609
303	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	611
304	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	613
305	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	615
306	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	617
307	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	619
308	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	621
309	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	623
310	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	625
311	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARI RAWALAKOT.	627
312	PO0126	BOYS HIGH SCHOOL TAHİ RAWALAKOT.	629
313	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	631
314	PO0128	BOYS HIGH SCHOOL JANDALİ RAWALAKOT.	633
315	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	635
316	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	637
317	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	639
318	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	641
319	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	643
320	PO0134	BOYS HIGH SCHOOL POTHİ CHAPRIAN RAWALAKOT.	645
321	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	647
322	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	649
323	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	651
324	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	653
325	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	655
326	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	657

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
327	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	659
328	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	661
329	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	663
330	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	665
331	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	667
332	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	669
333	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	671
334	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	673
335	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	675
336	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	677
337	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	679
338	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	681
339	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	683
340	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	685
341	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	687
342	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	689
343	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	691
344	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	693
345	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	695
346	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	697
347	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	699
348	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	701
349	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	703
350	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	705
351	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	707
<b><u>DISTRICT SUDHNOTI</u></b>			<b>(709-770)</b>
352	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	709
353	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	711
355	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	713
356	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	715
357	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	717
358	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	719
359	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	721
360	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	723
361	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	725
362	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	727
363	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	729
364	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	731
365	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	733
366	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	735
367	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	737
368	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	739

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
369	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	741
370	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	743
371	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	745
372	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	747
373	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	749
374	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	751
375	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	753
376	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	755
377	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	757
378	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	759
379	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	761
380	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	763
381	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	765
382	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	767
383	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	769
		<b><u>DISTRICT KOTLI</u></b>	<b>(771-926)</b>
384	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	771
385	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	773
386	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	775
387	KJ0107	BOYS HIGH SCHOOL KOTLI	777
388	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	779
389	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	781
390	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	783
391	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	785
392	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	787
393	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	789
394	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	791
395	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	793
396	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	795
397	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	797
398	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	799
399	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	801
400	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	803
401	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	805
402	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	807
403	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	809
404	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	811
405	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	813
406	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	815
407	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	817
408	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	819
409	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	821

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
410	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	823
411	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	825
412	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	827
413	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	829
414	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	831
415	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	833
416	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	835
417	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	837
418	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	839
419	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	841
420	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	843
421	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	845
422	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	847
423	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	849
424	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	851
425	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	853
426	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	855
427	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	857
428	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	859
429	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	861
430	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	863
431	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	865
432	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	867
433	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	869
434	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	871
435	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	873
436	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	875
437	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	877
438	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	879
439	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	881
440	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	883
441	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	885
442	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	887
443	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	889
444	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	891
445	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	893
446	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	895
447	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	897
448	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	899
449	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	901
450	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	903
451	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	905
452	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	907

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
453	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	909
454	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	911
455	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	913
456	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	915
457	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	917
458	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	919
459	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	921
460	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	923
461	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	925
		<b><u>DISTRICT MIRPUR</u></b>	<b>(927-1014)</b>
462	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	927
463	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	929
464	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	931
465	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	933
466	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	935
467	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	937
468	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	939
469	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	941
470	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	943
471	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	945
472	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	947
473	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	949
474	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	951
475	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	953
476	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	955
477	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	957
478	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	959
479	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	961
480	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	963
481	MJ0122	BOYS HIGH SCHOOL POTH A BENS I MIRPUR	965
482	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	967
483	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	969
484	MJ0125	BOYS HIGH SCHOOL DHANGRI BAL A MIRPUR	971
485	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	973
486	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	975
487	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	977
488	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	979
489	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	981
490	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	983
491	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	985
492	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	987
493	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	989
494	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	991

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
495	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	993
496	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	995
497	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	997
498	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	999
499	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	1001
500	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	1003
501	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	1005
502	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	1007
503	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	1009
504	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	1011
505	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	1013
		<b><u>DISTRICT BHIMBER</u></b>	<b>(1015-1088)</b>
506	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	1015
507	BB0059	BOYS HIGH SCHOOL BHIMBER	1017
508	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	1019
509	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	1021
510	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	1023
511	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	1025
512	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	1027
513	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	1029
514	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	1031
515	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	1033
516	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	1035
517	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	1037
518	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	1039
519	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	1041
520	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	1043
521	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	1045
522	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	1047
523	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	1049
524	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	1051
525	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	1053
526	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	1055
527	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	1057
528	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	1059
529	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	1061
530	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	1063
531	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	1065
532	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	1067
533	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	1069
534	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	1071
535	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	1073

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
536	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	1075
537	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	1077
538	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	1079
539	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	1081
540	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	1083
541	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	1085
542	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	1087
<b>MIDDLE SCHOOLS</b>			
<b><u>DISTRICT MUZAFFARABAD</u></b>			<b>(1089-1168)</b>
543	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	1089
544	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	1090
545	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	1091
546	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	1092
547	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	1093
548	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	1094
549	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	1095
550	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	1096
551	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	1097
552	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	1098
553	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	1099
554	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	1100
555	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD	1101
556	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	1102
557	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	1103
558	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	1104
559	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	1105
560	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	1106
561	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	1107
562	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	1108
563	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	1109
564	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	1110
565	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	1111
566	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	1112
567	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	1113
568	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	1114
569	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	1115
570	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	1116
571	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	1117
572	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	1118
573	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	1119
574	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	1120
575	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	1121

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
576	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	1122
577	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	1123
578	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	1124
579	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	1125
580	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	1126
581	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	1127
582	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	1128
583	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	1129
584	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	1130
585	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	1131
586	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	1132
587	MZ0528	BOYS MIDDLE SCHOOL KOT KALOGH MUZAFFARABAD.	1133
588	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	1134
589	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	1135
590	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	1136
591	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	1137
592	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	1138
593	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	1139
594	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1140
595	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	1141
596	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	1142
597	MZ0540	BOYS MIDDLE SCHOOL DHA VI MUZAFFARABAD.	1143
598	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	1144
599	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	1145
600	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	1146
601	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	1147
602	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	1148
603	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	1149
604	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	1150
605	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1151
606	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1152
607	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1153
608	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1154
609	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1155
610	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	1156
611	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1157
612	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	1158
613	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	1159
614	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	1160
615	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	1161
616	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1162
617	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1163



<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
618	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1164
619	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1165
620	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1166
621	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	1167
622	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1168
<b><u>DISTRICT JEHLUM VALLEY</u></b>			<b>(1169-1213)</b>
623	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1169
624	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1170
625	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1171
626	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1172
627	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	1173
628	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1174
629	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1175
630	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1176
631	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1177
632	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1178
633	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1179
634	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1180
635	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1181
636	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1182
637	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1183
638	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1184
639	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1185
640	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1186
641	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1187
642	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1188
643	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1189
644	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1190
645	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1191
646	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	1192
647	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1193
648	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1194
649	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1195
650	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1196
651	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1197
652	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	1198
653	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	1199
654	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1200
655	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1201
656	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1202
657	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1203
658	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1204

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
659	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1205
660	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1206
661	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	1207
662	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	1208
663	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	1209
664	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	1210
665	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	1211
666	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1212
667	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1213
<b><u>DISTRICT NEELUM</u></b>			<b>(1214-1247)</b>
668	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1214
669	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1215
670	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1216
671	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1217
672	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1218
673	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1219
674	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1220
675	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1221
676	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1222
677	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1223
678	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1224
679	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1225
680	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1226
681	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1227
682	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1228
683	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1229
684	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1230
685	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1231
686	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1232
687	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1233
688	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	1234
689	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1235
690	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1236
691	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	1237
692	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1238
693	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1239
694	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1240
695	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	1241

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
696	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	1242
697	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	1243
698	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	1244
699	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	1245
700	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	1246
701	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	1247
		<b><u>DISTRICT BAGH</u></b>	<b>(1248-1316)</b>
702	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1248
703	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1249
704	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1250
705	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1251
706	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1252
707	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1253
708	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1254
709	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1255
710	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1256
711	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1257
712	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1258
713	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1259
714	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1260
715	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1261
716	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1262
717	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1263
718	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1264
719	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1265
720	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1266
721	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1267
722	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1268
723	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1269
724	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1270
725	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1271
726	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1272
727	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	1273
728	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1274
729	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1275
730	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1276
731	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1277

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
732	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1278
733	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1279
734	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1280
735	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1281
736	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1282
737	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1283
738	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1284
739	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1285
740	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1286
741	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1287
742	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1288
743	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1289
744	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1290
745	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1291
746	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	1292
747	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1293
748	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1294
749	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1295
750	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1296
751	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1297
752	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1298
753	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1299
754	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1300
755	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1301
756	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1302
757	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1303
758	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1304
759	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1305
760	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1306
761	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1307
762	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1308
763	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1309
764	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1310
765	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1311
766	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1312
767	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1313
768	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1314

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
769	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1315
770	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	1316
		<b><u>DISTRICT HAVELI</u></b>	<b>(1317-1338)</b>
771	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1317
772	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1318
773	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1319
774	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1320
775	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1321
776	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1322
777	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1323
778	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1324
779	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1325
780	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1326
781	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1327
782	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1328
783	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1329
784	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1330
785	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1331
786	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1332
787	HV0419	BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI	1333
788	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1334
789	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	1335
790	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	1336
791	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	1337
792	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	1338
		<b><u>DISTRICT RAWALAKOT</u></b>	<b>(1339-1401)</b>
793	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1339
794	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1340
795	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1341
796	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1342
797	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1343
798	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1344
799	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1345
800	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1346
801	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1347
802	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1348
803	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1349
804	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1350
805	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1351
806	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1352

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
807	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1353
808	PO0235	BOYS MIDDLE SCHOOL POTHA BANGOIN RAWALAKOT	1354
809	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1355
810	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1356
811	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1357
812	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1358
813	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1359
814	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1360
815	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1361
816	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1362
817	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1363
818	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1364
819	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1365
820	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1366
821	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1367
822	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	1368
823	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1369
824	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	1370
825	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1371
826	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	1372
827	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1373
828	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1374
829	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1375
830	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1376
831	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1377
832	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1378
833	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1379
834	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1380
835	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1381
836	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1382
837	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1383
838	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1384
839	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1385
840	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1386
841	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1387
842	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1388
843	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1389

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
844	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1390
845	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1391
846	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1392
847	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1393
848	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1394
849	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1395
850	PO0471	BOYS MIDDLE SCHOOL REHRA RAWALAKOT	1396
851	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1397
852	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1398
853	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	1399
854	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	1400
855	PO0542	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA RAWALAKOT	1401
<b><u>DISTRICT SUDHNOTI</u></b>			<b>(1402-1444)</b>
856	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1402
857	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1403
858	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1404
859	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1405
860	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1406
861	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1407
862	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1408
863	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1409
864	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	1410
865	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1411
866	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1412
867	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1413
868	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1414
869	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1415
870	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1416
871	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1417
872	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1418
873	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1419
874	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1420
875	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1421
876	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1422
877	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1423
878	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1424
879	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1425

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
880	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1426
881	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1427
882	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1428
883	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1429
884	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1430
885	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1431
886	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1432
887	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1433
888	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1434
889	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1435
890	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1436
891	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1437
892	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1438
893	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	1439
894	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	1440
895	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	1441
896	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	1442
897	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	1443
898	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	1444
		<b><u>DISTRICT KOTLI</u></b>	<b>(1445-1519)</b>
899	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1445
900	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1446
901	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1447
902	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1448
903	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1449
904	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1450
905	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1451
906	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1452
907	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	1453
908	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1454
909	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1455
910	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1456
911	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1457
912	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1458
913	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1459
914	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1460
915	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1461
916	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1462



<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
917	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1463
918	KJ0249	BOYS MIDDLE SCHOOL KHAJOORLA KOTLI	1464
919	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	1465
920	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1466
921	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1467
922	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1468
923	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	1469
924	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1470
925	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1471
926	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1472
927	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1473
928	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1474
929	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1475
930	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1476
931	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1477
932	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1478
933	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1479
934	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1480
935	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1481
936	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1482
937	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1483
938	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1484
939	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1485
940	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1486
941	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1487
942	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJHRAN KOTLI	1488
943	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1489
944	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1490
945	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1491
946	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1492
947	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1493
948	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1494
949	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1495
950	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1496
951	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1497
952	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1498
953	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1499
954	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1500
955	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1501
956	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1502
957	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1503
958	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1504

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
959	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1505
960	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1506
961	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1507
962	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1508
963	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	1509
964	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1510
965	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1511
966	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1512
967	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1513
968	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1514
969	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1515
970	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1516
971	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1517
972	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1518
973	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	1519
		<b><u>DISTRICT MIRPUR</u></b>	<b>(1520-1561)</b>
974	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1520
975	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1521
976	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1522
977	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1523
978	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1524
979	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1525
980	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1526
981	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1527
982	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	1528
983	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1529
984	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1530
985	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	1531
986	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1532
987	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1533
988	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1534
989	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1535
990	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1536
991	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	1537
992	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1538
993	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1539
994	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1540
995	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1541
996	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1542
997	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	1543

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
998	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1544
999	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1545
1000	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1546
1001	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1547
1002	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1548
1003	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1549
1004	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1550
1005	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1551
1006	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1552
1007	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1553
1008	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1554
1009	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1555
1010	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1556
1011	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1557
1012	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1558
1013	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1559
1014	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1560
1015	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	1561
		<b><u>DISTRICT BHIMBER</u></b>	<b>(1562-1616)</b>
1016	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1562
1017	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1563
1018	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1564
1019	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1565
1020	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1566
1021	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1567
1022	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1568
1023	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1569
1024	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1570
1025	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1571
1026	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1572
1027	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1573
1028	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1574
1029	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1575
1030	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1576
1031	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1577
1032	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1578
1033	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1579
1034	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1580
1035	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1581
1036	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1582

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
1037	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1583
1038	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1584
1039	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1585
1040	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1586
1041	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1587
1042	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1588
1043	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1589
1044	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1590
1045	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1591
1046	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1592
1047	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1593
1048	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1594
1049	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1595
1050	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1596
1051	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1597
1052	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1598
1053	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1599
1054	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1600
1055	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1601
1056	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1602
1057	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1603
1058	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1604
1059	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1605
1060	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1606
1061	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1607
1062	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1608
1063	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1609
1064	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1610
1065	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1611
1066	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1612
1067	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1613
1068	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1614
1069	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1615
1070	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1616
		<b>Head Wise Summary</b>	<b>(1617-1620)</b>

1  
**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	75,306,000	71,173,000	93,091,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	71,881,000	75,215,000	80,748,000
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	0	17,514,000	36,103,000
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	36,360,000	36,094,000	38,136,000
5	MZ0274	EDUCATION EXTENTION CENTRE	23,840,000	23,940,000	24,041,000
6	MZ0272	TECHNICAL EDUCATION	8,523,000	7,501,000	8,044,000
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	14,945,000	16,327,000	15,127,000
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	14,362,000	10,514,000	14,106,000
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	11,899,000	12,191,000	13,215,000
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	11,492,000	13,236,000	11,170,000
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY	6,376,000	4,973,000	6,838,000
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	7,637,000	6,278,000	7,902,000
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	15,555,000	15,524,000	16,585,000
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	7,751,000	8,181,000	9,548,000
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	14,003,000	13,561,000	15,123,000
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	8,934,000	7,547,000	10,691,000
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	11,563,000	13,245,000	13,365,000
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	7,447,000	8,702,000	7,770,000
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	19,499,000	17,966,000	19,989,000
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	3,589,000	2,444,000	6,001,000
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	2,767,000	2,562,000	4,572,000
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	2,219,000	1,883,000	4,055,000
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	4,268,000	3,576,000	7,251,000
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	2,307,000	2,016,000	3,648,000
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	2,477,000	1,833,000	5,641,000
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	2,554,000	1,933,000	3,522,000
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	2,767,000	3,112,000	6,213,000
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	2,007,000	2,733,000	4,557,000
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	2,492,000	1,771,000	4,306,000
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	19,385,000	18,164,000	18,310,000
31	MZ0275	ELEMENTARY COLLEGE MALE MUZAFFARABAD	32,883,000	29,912,000	28,439,000
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	23,085,000	14,781,000	23,101,000
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	26,975,000	25,077,000	26,712,000
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	25,129,000	23,581,000	24,115,000
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	28,204,000	27,792,000	28,609,000
<b>Total (1-34)</b>			<b>550,481,000</b>	<b>542,852,000</b>	<b>640,644,000</b>

## GRANT NO. 14

### EDUCATION SCHOOLS (MALE)

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
35	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	34,800,000	32,061,000	33,916,000
36	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	56,421,000	48,013,000	50,500,000
37	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	36,530,000	30,842,000	31,358,000
38	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	52,976,000	48,074,000	49,756,000
39	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	45,824,000	41,354,000	42,835,000
40	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	107,537,000	103,667,000	108,130,000
41	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	47,228,000	44,042,000	45,733,000
42	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	33,917,000	33,757,000	35,037,000
43	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	51,438,000	50,320,000	51,908,000
44	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	62,095,000	50,041,000	36,299,000
45	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	45,941,000	27,336,000	30,025,000
46	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	84,877,000	38,255,000	43,851,000
47	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	67,629,000	25,284,000	30,544,000
48	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	54,492,000	50,344,000	52,652,000
49	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	50,487,000	45,730,000	48,520,000
50	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	35,223,000	32,280,000	34,976,000
51	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	40,273,000	36,472,000	37,336,000
52	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	50,437,000	40,945,000	43,963,000
53	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	46,005,000	36,442,000	39,909,000
54	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	71,632,000	44,160,000	49,401,000
55	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	75,112,000	46,974,000	51,791,000
56	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	60,114,000	57,012,000	58,710,000
57	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	59,039,000	57,401,000	58,817,000
58	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	65,206,000	63,368,000	65,812,000
59	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	66,837,000	63,377,000	66,561,000
60	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	27,537,000	26,988,000	26,691,000
61	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	55,375,000	47,992,000	50,649,000
62	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	58,013,000	52,660,000	53,685,000
63	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	83,408,000	58,166,000	58,488,000
64	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	79,521,000	64,465,000	70,111,000
65	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJURAN KOTLI	49,692,000	46,017,000	43,466,000
66	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	72,832,000	70,232,000	70,644,000
67	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	65,322,000	58,602,000	63,971,000
68	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	64,757,000	57,192,000	60,738,000
69	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENZA KOTLI	55,077,000	50,726,000	53,074,000
70	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	46,722,000	44,142,000	45,955,000
71	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	89,877,000	65,134,000	67,511,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
72	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	29,117,000	20,030,000	22,645,000
73	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	33,904,000	19,100,000	22,827,000
74	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	30,178,000	22,197,000	24,493,000
75	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	36,171,000	33,270,000	35,002,000
76	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	82,329,000	74,896,000	81,654,000
77	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	50,299,000	44,867,000	48,010,000
78	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	49,750,000	45,785,000	47,764,000
79	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	51,132,000	48,083,000	49,084,000
80	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	53,499,000	47,065,000	50,404,000
81	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	52,001,000	43,058,000	46,429,000
<b>TOTAL (35 - 80)</b>			<b>2,618,583,000</b>	<b>2,188,218,000</b>	<b>2,291,635,000</b>

**HIGH SCHOOLS**

**DISTRICT MUZAFFARABAD**

82	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	28,336,000	21,275,000	28,109,000
83	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	31,228,000	25,829,000	28,999,000
84	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	33,317,000	29,737,000	30,969,000
85	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	33,720,000	32,115,000	32,889,000
86	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	26,774,000	25,339,000	27,182,000
87	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	62,731,000	56,541,000	72,636,000
88	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	24,040,000	22,340,000	25,675,000
89	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	24,435,000	20,284,000	21,171,000
90	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	40,161,000	34,073,000	36,197,000
91	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	23,881,000	21,287,000	22,301,000
92	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	31,692,000	29,790,000	29,860,000
93	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	49,666,000	46,376,000	48,024,000
94	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	28,811,000	22,192,000	23,091,000
95	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	21,586,000	20,860,000	21,142,000
96	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	12,280,000	10,018,000	11,012,000
97	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	26,273,000	22,922,000	25,179,000
98	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	24,671,000	21,199,000	22,184,000
99	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	18,108,000	16,648,000	17,687,000
100	MZ0296	BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	19,775,000	18,090,000	18,388,000
101	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	10,722,000	9,466,000	10,200,000
102	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	20,797,000	18,037,000	19,950,000
103	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	24,143,000	22,752,000	24,096,000
104	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	19,360,000	18,571,000	19,191,000
105	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	20,865,000	16,354,000	18,627,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
106	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	14,386,000	14,104,000	14,007,000
107	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	18,419,000	16,229,000	17,219,000
108	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	21,458,000	19,431,000	26,954,000
109	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	21,746,000	19,499,000	20,578,000
110	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	28,455,000	25,674,000	25,555,000
111	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	10,497,000	8,892,000	9,570,000
112	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	22,412,000	18,681,000	19,796,000
113	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	20,993,000	16,500,000	18,919,000
114	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	12,437,000	10,800,000	11,673,000
115	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	16,104,000	15,114,000	16,399,000
116	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	16,334,000	11,143,000	12,683,000
117	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	27,375,000	27,761,000	27,090,000
118	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	9,145,000	7,911,000	8,913,000
119	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	20,604,000	20,372,000	20,617,000
120	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	17,175,000	14,945,000	15,952,000
121	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	20,825,000	15,688,000	16,657,000
122	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	15,814,000	14,508,000	15,139,000
123	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	17,028,000	14,677,000	18,324,000
124	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	19,348,000	16,467,000	18,361,000
125	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	17,706,000	16,736,000	17,422,000
126	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	18,013,000	16,917,000	18,228,000
127	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	16,920,000	11,551,000	15,136,000
128	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	15,475,000	14,202,000	14,458,000
129	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	13,336,000	14,648,000	14,042,000
130	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	11,331,000	10,506,000	11,035,000
131	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	10,575,000	10,731,000	10,639,000
132	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	11,065,000	10,627,000	11,108,000
133	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	10,135,000	9,648,000	10,344,000
134	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	11,142,000	10,470,000	11,259,000
135	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	14,460,000	15,423,000	14,265,000
136	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	24,775,000	21,569,000	23,291,000
137	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	19,852,000	13,806,000	13,707,000
138	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	16,860,000	15,785,000	17,365,000
139	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	7,355,000	5,778,000	6,693,000
140	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	7,602,000	7,843,000	8,009,000
141	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	21,551,000	18,971,000	19,478,000
142	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	17,999,000	18,814,000	16,232,000



**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
143	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	4,871,000	5,655,000	5,443,000
144	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	7,616,000	6,131,000	6,910,000
145	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	9,268,000	8,776,000	8,971,000
146	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	8,388,000	8,064,000	8,499,000
147	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	7,406,000	6,122,000	6,876,000
148	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	7,208,000	7,077,000	7,344,000
149	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	9,628,000	9,488,000	9,787,000
150	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	7,791,000	8,975,000	9,200,000
151	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	6,954,000	8,892,000	9,336,000
152	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	8,401,000	6,985,000	8,022,000
153	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	18,130,000	17,915,000	18,041,000
154	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	6,299,000	3,916,000	5,607,000
155	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	5,642,000	5,237,000	7,219,000
156	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	7,524,000	4,688,000	6,947,000
157	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	10,655,000	10,213,000	12,064,000
158	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	7,546,000	5,178,000	7,035,000
159	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	7,597,000	9,213,000	10,234,000
<b>TOTAL</b>			<b>1,415,003,000</b>	<b>1,267,041,000</b>	<b>1,369,411,000</b>
<b><u>DISTRICT JEHLUM VALLEY</u></b>					
160	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	21,655,000	20,728,000	20,984,000
161	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	14,307,000	13,263,000	14,686,000
162	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	25,844,000	23,344,000	25,477,000
163	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	21,190,000	20,021,000	20,808,000
164	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	23,053,000	19,611,000	20,850,000
165	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	14,775,000	15,146,000	16,122,000
166	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	23,208,000	18,237,000	22,838,000
167	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	15,553,000	11,427,000	12,270,000
168	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	19,257,000	18,241,000	18,872,000
169	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	21,406,000	22,361,000	22,459,000
170	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	24,627,000	21,635,000	22,693,000
171	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	17,808,000	14,892,000	15,527,000
172	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	26,386,000	20,725,000	24,629,000
173	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	15,880,000	12,695,000	13,159,000
174	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	14,124,000	10,519,000	11,900,000
175	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	18,897,000	12,538,000	14,237,000
176	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	13,749,000	12,496,000	14,358,000
177	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	26,893,000	23,779,000	25,755,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
178	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	13,840,000	11,397,000	14,384,000
179	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	14,224,000	13,026,000	14,053,000
180	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	17,418,000	15,525,000	16,683,000
181	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	11,466,000	12,132,000	13,184,000
182	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	12,676,000	10,000,000	11,380,000
183	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	21,514,000	18,449,000	19,802,000
184	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	9,007,000	8,412,000	8,780,000
185	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	7,165,000	6,967,000	7,171,000
186	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	7,111,000	6,481,000	7,375,000
187	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	7,816,000	8,090,000	7,943,000
188	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY	7,745,000	915,000	5,194,000
189	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	8,464,000	8,693,000	9,783,000
190	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	10,344,000	9,575,000	10,417,000
191	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	10,286,000	18,559,000	19,931,000
<b>TOTAL</b>			<b>517,688,000</b>	<b>459,879,000</b>	<b>503,704,000</b>
<b><u>DISTRICT NEELUM</u></b>					
192	NM0040	BOYS HIGH SCHOOL ATHMUQAM	31,869,000	24,557,000	28,057,000
193	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	23,699,000	13,153,000	21,718,000
194	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	23,485,000	17,487,000	22,274,000
195	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHU-U-DIN BAHAR DOWARIAN NEELUM	30,718,000	18,821,000	24,841,000
196	NM0045	BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	33,224,000	19,333,000	24,570,000
197	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	15,157,000	11,028,000	13,294,000
198	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	16,345,000	16,783,000	18,459,000
199	NM0049	BOYS HIGH SCHOOL JURA NEELUM	21,282,000	16,333,000	19,700,000
200	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	17,809,000	12,167,000	16,237,000
201	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	15,440,000	10,479,000	14,772,000
202	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	14,291,000	11,668,000	12,960,000
203	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	14,598,000	9,442,000	11,801,000
204	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	15,048,000	12,159,000	14,088,000
205	NM0055	BOYS HIGH SCHOOL NEELUM	12,464,000	8,242,000	10,329,000
206	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	10,981,000	7,538,000	9,012,000
207	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	11,580,000	7,462,000	9,605,000
208	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	8,708,000	5,947,000	7,517,000
209	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	11,661,000	6,967,000	8,666,000
210	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	8,485,000	6,986,000	7,943,000
211	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	7,111,000	4,702,000	5,858,000
<b>TOTAL</b>			<b>343,955,000</b>	<b>241,254,000</b>	<b>301,701,000</b>

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>DISTRICT BAGH</u></b>					
212	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	43,019,000	34,346,000	43,952,000
213	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	33,565,000	33,353,000	35,464,000
214	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	35,674,000	32,017,000	37,441,000
215	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	20,665,000	15,852,000	21,662,000
216	BG0090	BOYS PILOT HIGH SCHOOL BAGH	38,850,000	39,502,000	41,457,000
217	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	21,207,000	20,383,000	21,491,000
218	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	30,594,000	26,122,000	29,943,000
219	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	19,464,000	17,306,000	20,050,000
220	BG0095	BOYS HIGH SCHOOL ARJA BAGH	19,097,000	18,118,000	19,774,000
221	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	16,771,000	15,643,000	17,580,000
222	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	18,457,000	16,804,000	20,200,000
223	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	17,817,000	16,166,000	17,728,000
224	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	24,577,000	22,510,000	24,665,000
225	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	18,585,000	17,566,000	19,426,000
226	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	19,690,000	18,849,000	20,327,000
227	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	19,343,000	20,422,000	20,663,000
228	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	21,882,000	22,005,000	23,189,000
229	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	19,376,000	20,177,000	21,179,000
230	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	22,013,000	19,201,000	21,375,000
231	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	19,371,000	16,137,000	19,107,000
232	BG0110	BOYS HIGH SCHOOL THUB BAGH	18,457,000	16,477,000	18,313,000
233	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	15,876,000	15,904,000	17,117,000
234	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	17,598,000	14,724,000	17,297,000
235	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	19,803,000	16,018,000	17,938,000
236	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	17,239,000	17,904,000	18,197,000
237	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	17,164,000	14,986,000	16,646,000
238	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	18,845,000	17,103,000	18,745,000
239	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	19,078,000	18,328,000	19,398,000
240	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	11,757,000	12,516,000	13,410,000
241	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	13,570,000	11,873,000	13,435,000
242	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	23,226,000	21,530,000	23,767,000
243	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	22,072,000	19,559,000	21,670,000
244	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	13,853,000	12,588,000	13,983,000
245	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	11,176,000	9,570,000	12,139,000
246	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	7,787,000	7,299,000	8,606,000
247	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	12,247,000	10,873,000	14,628,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
248	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	11,788,000	9,788,000	12,051,000
249	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	11,208,000	10,131,000	11,584,000
250	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	11,217,000	6,956,000	9,230,000
251	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	13,529,000	13,670,000	14,118,000
252	BG0140	BOYS HIGH SCHOOL DAL BAGH	15,744,000	13,306,000	15,263,000
253	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	21,172,000	17,532,000	20,362,000
254	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	15,464,000	15,201,000	16,038,000
255	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	13,806,000	14,005,000	15,091,000
256	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	14,185,000	10,717,000	13,578,000
257	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	16,864,000	12,632,000	15,601,000
258	BG0417	BOYS HIGH SCHOOL PAS JHoola BAGH	16,056,000	13,391,000	15,424,000
259	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	13,200,000	13,465,000	13,052,000
260	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	10,467,000	8,962,000	10,034,000
261	BG0473	BOYS HIGH SCHOOL SASER BAGH	7,865,000	7,817,000	8,786,000
262	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	14,276,000	13,205,000	14,637,000
263	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	6,450,000	5,755,000	6,909,000
264	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	8,048,000	8,232,000	9,865,000
<b>TOTAL</b>			<b>961,104,000</b>	<b>874,496,000</b>	<b>983,585,000</b>
<b><u>DISTRICT HAVELI</u></b>					
265	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	37,044,000	23,160,000	33,140,000
266	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	19,768,000	16,483,000	17,768,000
267	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	41,234,000	25,334,000	36,947,000
268	HV0109	BOYS HIGH SCHOOL DEGWAR TERHWA HAVELI	24,002,000	13,743,000	15,254,000
269	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	19,553,000	15,242,000	16,038,000
270	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	22,823,000	18,239,000	21,142,000
271	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	32,697,000	28,271,000	31,104,000
272	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	18,084,000	17,309,000	17,929,000
273	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	16,499,000	15,695,000	17,102,000
274	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	16,196,000	13,389,000	15,673,000
275	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	23,524,000	14,417,000	18,628,000
276	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	20,816,000	17,007,000	19,090,000
277	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	19,896,000	14,248,000	17,013,000
278	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	10,629,000	8,311,000	9,769,000
279	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	12,699,000	8,156,000	13,273,000
280	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	11,996,000	10,378,000	11,451,000
281	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	11,642,000	6,312,000	7,431,000
282	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	13,549,000	11,680,000	12,866,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
283	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	8,310,000	7,707,000	8,672,000
284	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	5,881,000	3,552,000	5,400,000
285	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	8,182,000	6,434,000	9,727,000
<b>TOTAL</b>			<b>395,024,000</b>	<b>295,067,000</b>	<b>355,417,000</b>
<b><u>DISTRICT RAWALAKOT</u></b>					
286	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	37,064,000	27,510,000	34,872,000
287	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	36,365,000	31,266,000	35,315,000
288	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	28,187,000	17,615,000	23,844,000
289	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	25,210,000	17,213,000	23,390,000
290	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	27,964,000	16,958,000	24,361,000
291	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	24,178,000	19,329,000	23,722,000
292	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	26,820,000	23,301,000	24,673,000
293	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	24,644,000	21,847,000	22,934,000
294	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	16,399,000	14,291,000	15,430,000
295	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	22,346,000	16,968,000	18,449,000
296	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	17,388,000	15,632,000	16,762,000
297	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	25,444,000	20,509,000	22,967,000
298	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	22,481,000	20,195,000	21,207,000
299	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	19,004,000	15,751,000	18,234,000
300	PO0114	BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.	20,970,000	18,613,000	18,474,000
301	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	16,463,000	14,395,000	15,617,000
302	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	42,059,000	37,427,000	39,820,000
303	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	19,346,000	17,749,000	18,335,000
304	PO0118	BOYS HIGH SCHOOL CHAATRA RAWALAKOT	19,060,000	16,863,000	18,242,000
305	PO0119	BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.	25,770,000	21,156,000	25,219,000
306	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	17,775,000	14,883,000	17,037,000
307	PO0121	BOYS HIGH SCHOOL TANDA RAWALAKOT.	19,019,000	16,348,000	17,676,000
308	PO0122	BOYS HIGHER SECONDARY SCHOOL TATRİNOTE RAWALAKOT.	25,678,000	23,113,000	26,589,000
309	PO0123	BOYS HIGH SCHOOL KAKUTA RAWALAKOT.	20,506,000	18,863,000	19,619,000
310	PO0124	BOYS HIGH SCHOOL SEHRRA RAWALAKOT.	21,448,000	15,563,000	18,473,000
311	PO0125	SUBEDAR M. SHARİF KHAN BOYS HIGH SCHOOL JEETY Nİ HİL SERARİ RAWALAKOT.	19,971,000	15,162,000	16,653,000
312	PO0126	BOYS HIGH SCHOOL TAHİ RAWALAKOT.	22,084,000	19,934,000	21,169,000
313	PO0127	BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.	16,826,000	14,250,000	16,019,000
314	PO0128	BOYS HIGH SCHOOL JANDALİ RAWALAKOT.	18,147,000	15,512,000	17,451,000
315	PO0129	BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.	23,353,000	20,217,000	22,236,000
316	PO0130	BOYS HIGH SCHOOL BHANGO RAWALAKOT.	18,897,000	16,646,000	18,077,000
317	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	22,371,000	19,922,000	21,435,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
318	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	19,341,000	16,055,000	18,177,000
319	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	18,380,000	15,752,000	17,095,000
320	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	16,254,000	14,700,000	15,593,000
321	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	34,795,000	33,313,000	34,801,000
322	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	16,901,000	13,963,000	15,947,000
323	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	20,569,000	16,720,000	19,017,000
324	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	20,990,000	15,718,000	18,046,000
325	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	15,451,000	11,605,000	13,866,000
326	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	17,437,000	13,055,000	15,183,000
327	PO0141	BOYS HIGH SCHOOL BIRRIN RAWALAKOT.	20,761,000	13,216,000	15,381,000
328	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	29,091,000	25,637,000	26,273,000
329	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	19,561,000	19,179,000	19,577,000
330	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	20,496,000	12,351,000	17,162,000
331	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	24,503,000	17,395,000	19,515,000
332	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	12,090,000	8,550,000	10,792,000
333	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	13,077,000	11,001,000	12,318,000
334	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	17,568,000	15,046,000	17,362,000
335	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	15,142,000	10,403,000	11,985,000
336	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	9,811,000	7,417,000	8,990,000
337	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	7,891,000	4,922,000	6,943,000
338	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	11,255,000	9,158,000	9,790,000
339	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	8,710,000	7,829,000	8,625,000
340	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	10,789,000	7,953,000	8,758,000
341	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	7,765,000	6,623,000	7,300,000
342	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	10,579,000	10,997,000	10,828,000
343	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	9,689,000	8,851,000	9,081,000
344	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	7,215,000	5,274,000	6,781,000
345	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	8,585,000	6,239,000	7,453,000
346	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	8,659,000	7,739,000	8,699,000
347	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	19,161,000	11,352,000	15,227,000
348	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	7,391,000	4,435,000	5,341,000
349	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	8,711,500	7,707,000	8,646,000
350	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	6,914,500	6,613,000	6,953,000
351	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	8,225,000	5,585,000	7,726,000
<b>TOTAL</b>			<b>1,246,995,000</b>	<b>1,017,354,000</b>	<b>1,149,532,000</b>

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>DISTRICT SUDHNOTI</u></b>					
352	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	39,062,000	37,216,000	38,426,000
353	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	23,363,000	21,630,000	22,515,000
355	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	22,841,000	16,034,000	19,155,000
356	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	19,288,000	13,124,000	17,418,000
357	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	29,245,000	24,877,000	27,831,000
358	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	21,568,000	16,673,000	19,828,000
359	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	15,584,000	14,531,000	15,709,000
360	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	22,241,000	20,004,000	21,267,000
361	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	15,149,000	13,716,000	14,828,000
362	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	19,729,000	13,739,000	17,561,000
363	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	20,931,000	20,575,000	20,984,000
364	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	21,332,000	14,427,000	18,155,000
365	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	19,276,000	13,443,000	16,262,000
366	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	22,060,000	18,206,000	21,570,000
367	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	17,012,000	12,747,000	14,920,000
368	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	14,946,000	11,756,000	14,096,000
369	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	20,573,000	19,490,000	19,394,000
370	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	14,452,000	12,707,000	14,116,000
371	SJ0067	BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI	15,592,000	12,087,000	14,458,000
372	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	13,806,000	11,802,000	13,402,000
373	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	9,803,000	9,860,000	10,536,000
374	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	10,790,000	8,072,000	10,086,000
375	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	12,134,000	9,622,000	11,560,000
376	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	8,516,000	6,251,000	8,363,000
377	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	7,809,000	6,042,000	7,311,000
378	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	23,714,000	18,587,000	22,755,000
379	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	17,786,000	15,339,000	16,145,000
380	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	8,082,000	6,121,000	8,796,000
381	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	8,856,000	8,002,000	10,281,000
382	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	7,300,000	4,334,000	7,653,000
383	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	7,347,000	6,181,000	8,082,000
<b>TOTAL</b>			<b>530,187,000</b>	<b>437,195,000</b>	<b>503,463,000</b>

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>DISTRICT KOTLI</u></b>					
384	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	42,232,000	31,553,000	37,483,000
385	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	38,782,000	26,284,000	35,812,000
386	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	32,996,000	26,820,000	31,993,000
387	KJ0107	BOYS HIGH SCHOOL KOTLI	49,367,000	44,579,000	46,338,000
388	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	18,592,000	15,421,000	18,598,000
389	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	15,926,000	12,051,000	14,429,000
390	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	18,005,000	16,657,000	17,735,000
391	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	20,361,000	15,925,000	17,179,000
392	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	20,271,000	17,239,000	18,206,000
393	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	20,155,000	17,186,000	18,331,000
394	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	15,976,000	12,935,000	15,919,000
395	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	29,356,000	26,283,000	29,085,000
396	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	22,197,000	17,309,000	20,805,000
397	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	18,982,000	15,507,000	17,717,000
398	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	21,986,000	18,866,000	20,373,000
399	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	20,582,000	17,170,000	18,620,000
400	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	23,237,000	22,535,000	21,987,000
401	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	15,539,000	14,603,000	15,618,000
402	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	15,518,000	13,756,000	14,535,000
403	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	22,127,000	15,994,000	20,782,000
404	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	26,233,000	24,143,000	24,591,000
405	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	17,850,000	16,399,000	17,116,000
406	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	30,784,000	22,707,000	27,897,000
407	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	17,919,000	15,734,000	16,972,000
408	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	41,523,000	35,345,000	36,741,000
409	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	18,686,000	15,436,000	17,371,000
410	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	22,673,000	18,624,000	20,113,000
411	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	19,654,000	16,612,000	18,068,000
412	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	19,226,000	16,444,000	17,912,000
413	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	23,429,000	19,227,000	23,307,000
414	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	20,468,000	18,111,000	19,880,000
415	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	19,889,000	16,479,000	18,268,000
416	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	23,876,000	20,400,000	22,051,000
417	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	21,462,000	21,235,000	21,242,000
418	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	13,090,000	11,426,000	12,744,000
419	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	28,241,000	21,642,000	25,511,000



**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
420	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	20,271,000	17,986,000	18,775,000
421	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	26,237,000	20,128,000	25,459,000
422	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	17,852,000	16,523,000	17,827,000
423	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	15,340,000	12,101,000	13,861,000
424	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	21,901,000	22,675,000	21,894,000
425	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	29,851,000	25,736,000	25,954,000
426	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	22,733,000	18,036,000	21,418,000
427	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	20,379,000	14,350,000	17,786,000
428	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	22,706,000	17,404,000	20,394,000
429	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	27,094,000	22,467,000	25,961,000
430	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	18,984,000	14,972,000	18,432,000
431	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	29,179,000	25,576,000	27,059,000
432	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	13,715,000	13,110,000	13,838,000
433	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	13,796,000	11,146,000	12,684,000
434	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	13,449,000	11,622,000	13,351,000
435	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	11,010,000	8,429,000	9,857,000
436	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	12,141,000	9,418,000	10,654,000
437	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	14,273,000	13,123,000	13,969,000
438	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	16,434,000	10,456,000	14,968,000
439	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	21,786,000	21,076,000	22,072,000
440	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	12,499,000	9,106,000	10,930,000
441	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	19,393,000	14,494,000	16,037,000
442	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	15,620,000	14,337,000	15,349,000
443	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	18,518,000	10,753,000	12,611,000
444	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	10,864,000	8,858,000	11,422,000
445	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	9,984,000	6,390,000	8,162,000
446	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	13,324,000	11,343,000	13,073,000
447	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	9,563,000	6,112,000	8,660,000
448	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	14,826,000	14,763,000	15,013,000
449	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	9,119,000	7,349,000	8,933,000
450	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	11,084,000	10,296,000	11,062,000
451	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	10,263,000	8,325,000	8,751,000
452	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	12,425,000	11,517,000	12,258,000
453	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	23,682,000	21,570,000	23,707,000
454	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	20,218,000	18,359,000	19,628,000
455	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	13,601,000	11,982,000	13,235,000
456	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	7,033,000	6,635,000	7,242,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
457	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	6,781,000	6,308,000	7,355,000
458	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	8,356,000	10,542,000	9,720,000
459	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	9,956,000	9,447,000	9,275,000
460	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	6,626,000	8,626,000	7,731,000
461	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	0	2,781,000	6,296,000
<b>TOTAL</b>			<b>1,500,056,000</b>	<b>1,264,864,000</b>	<b>1,413,992,000</b>
<b><u>DISTRICT MIRPUR</u></b>					
461	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	41,426,000	34,907,000	38,856,000
462	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	30,866,000	27,294,000	28,368,000
463	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	22,371,000	18,386,000	19,684,000
464	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	21,343,000	17,346,000	20,309,000
465	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	27,861,000	26,111,000	26,012,000
466	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	20,351,000	15,415,000	17,457,000
467	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	23,478,000	19,311,000	22,300,000
468	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	18,591,000	17,497,000	18,670,000
469	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	21,522,000	16,138,000	15,750,000
470	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	23,243,000	19,264,000	20,349,000
471	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	18,412,000	11,467,000	15,366,000
472	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	8,986,000	9,797,000	10,322,000
473	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	25,450,000	20,836,000	24,791,000
474	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	13,779,000	10,862,000	11,432,000
475	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	22,714,000	14,830,000	17,582,000
476	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	15,544,000	10,083,000	16,732,000
477	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	14,923,000	12,046,000	14,597,000
478	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	22,038,000	17,827,000	21,970,000
479	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	13,259,000	8,642,000	11,906,000
480	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	23,394,000	18,766,000	20,702,000
481	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	22,255,000	16,283,000	19,326,000
482	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	19,175,000	13,752,000	16,287,000
483	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	18,186,000	12,500,000	16,147,000
484	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	19,088,000	12,740,000	16,021,000
485	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	21,964,000	19,111,000	20,809,000
486	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	21,326,000	17,805,000	19,457,000
487	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	19,410,000	13,919,000	15,080,000
488	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	15,594,000	13,587,000	15,029,000
489	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	24,002,000	28,150,000	31,352,000
490	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	20,264,000	17,300,000	19,040,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
491	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	27,679,000	19,548,000	24,067,000
492	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	11,405,000	11,754,000	10,814,000
493	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	10,375,000	5,785,000	9,375,000
494	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	10,807,000	7,939,000	9,447,000
495	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	20,145,000	18,862,000	19,065,000
496	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	19,297,000	18,157,000	19,452,000
497	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	16,013,000	14,007,000	14,358,000
498	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	10,812,000	7,212,000	8,839,000
499	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	11,439,000	7,850,000	11,356,000
500	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	13,969,000	12,049,000	13,856,000
501	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	17,351,000	13,251,000	15,318,000
502	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	10,335,000	9,882,000	9,498,000
503	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	10,693,000	11,739,000	11,727,000
504	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	9,300,000	4,525,000	6,680,000
<b>TOTAL</b>			<b>830,435,000</b>	<b>674,532,000</b>	<b>765,555,000</b>
<b><u>DISTRICT BHIMBER</u></b>					
505	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	39,564,000	30,964,000	35,486,000
506	BB0059	BOYS HIGH SCHOOL BHIMBER	36,967,000	27,326,000	35,720,000
507	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	23,689,000	20,440,000	22,815,000
508	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	20,053,000	18,170,000	19,961,000
509	BB0062	BOYS HIGH SCHOOL BARCHING BHIMBER	19,773,000	17,161,000	19,365,000
510	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	19,559,000	14,978,000	16,089,000
511	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	25,974,000	19,524,000	25,614,000
512	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	18,530,000	16,857,000	19,142,000
513	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	28,242,000	17,447,000	25,399,000
514	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	24,787,000	19,189,000	22,177,000
515	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	32,393,000	31,158,000	30,327,000
516	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	22,749,000	18,900,000	21,839,000
517	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	23,284,000	19,736,000	21,841,000
518	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	22,074,000	19,838,000	21,524,000
519	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	21,262,000	13,970,000	18,889,000
520	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	20,824,000	15,594,000	19,248,000
521	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	22,535,000	19,062,000	21,684,000
522	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	22,567,000	20,618,000	23,068,000
523	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	24,814,000	17,648,000	21,890,000
524	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	16,302,000	14,981,000	16,934,000
525	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	17,682,000	12,101,000	14,807,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
526	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	13,222,000	7,339,000	11,208,000
527	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	13,665,000	11,744,000	13,029,000
528	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	15,354,000	8,414,000	12,620,000
529	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	14,778,000	12,818,000	14,494,000
530	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	18,210,000	13,699,000	17,231,000
531	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	15,627,000	11,956,000	14,292,000
532	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	19,582,000	18,360,000	19,421,000
533	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	12,699,000	13,015,000	13,124,000
534	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	9,566,000	8,225,000	9,133,000
535	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	15,947,000	11,750,000	13,717,000
536	BB0092	BOYS HIGH SCHOOL RAEI BHIMBER.	8,621,000	7,784,000	8,393,000
537	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	11,634,000	8,536,000	10,597,000
538	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	7,402,000	5,914,000	7,228,000
539	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	26,581,000	20,086,000	25,773,000
540	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	7,496,000	6,045,000	7,626,000
541	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	12,036,000	8,216,000	11,225,000
<b>TOTAL</b>			<b>726,044,000</b>	<b>579,563,000</b>	<b>682,930,000</b>

**MIDDLE SCHOOLS**

**DISTRICT MUZAFFARABAD**

542	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	5,794,000	6,243,000	6,381,000
543	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	4,390,000	4,021,000	4,229,000
544	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	5,986,000	5,864,000	5,932,000
545	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	4,846,000	4,017,000	4,449,000
548	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	5,034,000	4,362,000	4,401,000
549	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	4,032,000	3,512,000	3,561,000
550	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	6,906,000	6,358,000	6,569,000
551	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	7,832,000	7,108,000	7,317,000
552	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	6,169,000	4,848,000	4,956,000
553	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	5,234,000	5,078,000	5,229,000
554	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,735,000	4,102,000	4,283,000
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	4,865,000	4,370,000	3,944,000
557	MZ0481	BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD	9,323,000	8,576,000	9,107,000
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	5,959,000	5,910,000	6,899,000
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	4,980,000	4,429,000	5,157,000
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	7,082,000	6,063,000	7,107,000
562	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	6,585,000	6,343,000	6,506,000
563	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	5,561,000	6,085,000	6,234,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
564	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	8,739,000	7,338,000	7,325,000
565	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	6,599,000	3,669,000	4,622,000
566	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	6,223,000	5,259,000	5,346,000
567	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	3,983,000	4,113,000	4,185,000
568	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	4,309,000	3,620,000	4,978,000
570	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	5,613,000	3,897,000	4,058,000
571	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	7,387,000	6,921,000	6,580,000
572	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	5,678,000	5,096,000	4,010,000
573	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	5,825,000	4,942,000	5,161,000
574	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	5,803,000	5,747,000	5,886,000
575	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	6,455,000	5,741,000	5,949,000
576	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	6,386,000	5,064,000	5,870,000
577	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	4,193,000	4,333,000	4,856,000
578	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	4,866,000	4,664,000	4,393,000
579	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	5,933,000	5,905,000	6,031,000
581	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	4,864,000	4,050,000	4,133,000
582	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	4,697,000	5,076,000	4,800,000
583	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	8,263,000	7,782,000	8,270,000
584	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	4,339,000	4,284,000	4,436,000
585	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	4,755,000	4,212,000	5,023,000
586	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	3,703,000	2,300,000	2,913,000
587	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	8,525,000	8,286,000	8,415,000
588	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,203,000	3,945,000	4,354,000
589	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	4,787,000	4,902,000	5,151,000
590	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	6,010,000	5,137,000	5,621,000
591	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	5,994,000	4,937,000	5,314,000
592	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	4,816,000	4,053,000	4,215,000
593	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	3,432,000	3,361,000	3,483,000
594	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	3,614,000	2,783,000	2,879,000
595	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	8,142,000	7,451,000	7,697,000
596	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	5,833,000	5,293,000	5,401,000
597	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	3,152,000	2,548,000	3,071,000
598	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	3,717,000	4,166,000	3,993,000
599	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	2,606,000	1,232,000	1,545,000
600	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	3,866,000	2,902,000	3,199,000
601	MZ0539	BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	3,038,000	2,688,000	3,211,000
602	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	3,441,000	3,631,000	3,465,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
603	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	3,353,000	3,313,000	3,368,000
604	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,824,000	2,857,000	3,481,000
605	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	4,140,000	3,440,000	3,782,000
606	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	3,210,000	3,327,000	3,873,000
607	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	11,076,000	10,299,000	10,530,000
608	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	11,371,000	10,015,000	9,617,000
609	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	5,214,000	4,485,000	4,732,000
610	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	4,431,000	2,996,000	3,028,000
611	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	2,380,000	2,906,000	3,422,000
612	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	3,422,000	3,034,000	3,080,000
613	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	4,191,000	4,036,000	4,176,000
614	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	10,352,000	9,935,000	10,107,000
615	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	2,707,000	2,703,000	3,095,000
616	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	3,656,000	2,520,000	2,922,000
617	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	4,010,000	3,825,000	3,979,000
618	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	1,947,000	4,863,000	4,255,000
619	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	1,947,000	3,194,000	2,707,000
620	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	1,947,000	3,703,000	2,473,000
621	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1,947,000	3,197,000	3,030,000
622	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1,947,000	3,243,000	2,907,000
623	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1,947,000	3,048,000	3,311,000
624	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1,947,000	3,070,000	2,937,000
625	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1,947,000	2,073,000	2,477,000
626	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	2,167,000	3,564,000	2,747,000
627	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1,947,000	2,574,000	2,976,000
<b>TOTAL</b>			<b>396,129,000</b>	<b>370,837,000</b>	<b>385,112,000</b>
<b><u>DISTRICT JEHLUM VALLEY</u></b>					
628	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	5,711,000	4,985,000	5,294,000
629	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	6,260,000	4,608,000	5,027,000
630	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	5,295,000	4,785,000	4,888,000
632	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	4,573,000	4,025,000	4,210,000
633	HT0077	BOYS MIDDLE SCHOOL NAIN SUKH JEHLUM VALLEY	3,748,000	3,421,000	3,520,000
634	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	4,525,000	4,323,000	4,430,000
635	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	5,124,000	5,673,000	5,472,000
636	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	3,835,000	4,385,000	4,208,000
637	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	4,779,000	3,790,000	4,005,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
638	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	5,462,000	5,356,000	6,022,000
639	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	4,513,000	4,207,000	4,395,000
640	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	5,178,000	4,709,000	4,776,000
641	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	6,751,000	5,723,000	5,881,000
642	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	6,890,000	5,150,000	4,994,000
643	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	4,484,000	4,067,000	4,103,000
645	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	6,613,000	5,581,000	6,244,000
646	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	4,317,000	4,412,000	3,661,000
647	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	4,969,000	5,371,000	5,149,000
648	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	7,050,000	5,537,000	5,775,000
649	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	6,251,000	5,059,000	5,068,000
650	HT0110	BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	4,995,000	4,748,000	4,947,000
651	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	5,711,000	4,881,000	5,028,000
652	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	4,235,000	3,709,000	3,807,000
653	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	4,291,000	3,102,000	3,119,000
654	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	4,379,000	4,391,000	4,421,000
655	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	3,650,000	3,460,000	3,675,000
656	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1,625,000	1,141,000	1,265,000
657	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,745,000	3,033,000	3,135,000
658	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	4,953,000	4,652,000	4,799,000
660	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	4,248,000	3,262,000	4,035,000
661	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	4,270,000	3,612,000	3,662,000
662	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	10,138,000	10,325,000	10,463,000
663	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	3,389,000	3,576,000	3,619,000
664	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,885,000	2,344,000	2,567,000
665	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	4,042,000	3,239,000	3,286,000
666	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	3,361,000	3,600,000	3,731,000
667	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	3,201,000	3,120,000	3,157,000
668	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	2,462,000	2,399,000	2,452,000
669	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	2,696,000	2,182,000	2,488,000
670	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	2,696,000	3,028,000	2,895,000
671	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	3,463,000	3,037,000	3,035,000
672	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	3,643,000	3,073,000	3,307,000
673	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	2,696,000	3,357,000	2,568,000
674	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1,352,000	1,274,000	1,356,000
675	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1,352,000	1,250,000	1,306,000
<b>TOTAL</b>			<b>199,806,000</b>	<b>180,962,000</b>	<b>185,245,000</b>

**GRANT NO. 14****EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>DISTRICT NEELUM</u></b>					
676	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	4,897,000	3,468,000	3,971,000
677	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	6,806,000	5,829,000	6,376,000
678	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	6,023,000	4,373,000	5,133,000
679	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	6,365,000	3,909,000	4,696,000
680	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	3,724,000	3,332,000	4,061,000
681	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	7,646,000	4,431,000	5,234,000
682	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	3,923,000	3,401,000	3,911,000
683	NM0082	BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	4,612,000	3,342,000	4,253,000
684	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	4,015,000	2,136,000	3,674,000
685	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	7,636,000	5,101,000	5,906,000
686	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	7,952,000	5,910,000	6,752,000
687	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	3,146,000	1,388,000	2,483,000
688	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	4,851,000	3,904,000	4,419,000
689	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	6,464,000	4,470,000	5,230,000
690	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	10,197,000	6,861,000	8,491,000
691	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	5,362,000	3,835,000	4,316,000
692	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	4,739,000	2,589,000	3,977,000
693	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	11,547,000	8,698,000	9,975,000
694	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	9,278,000	6,721,000	7,715,000
695	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	5,483,000	2,953,000	3,815,000
696	NM0120	BOYS MIDDLE SCHOOL SHARDA NEELUM	13,456,000	11,865,000	12,855,000
697	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	3,919,000	3,096,000	3,712,000
698	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	3,469,000	2,450,000	3,120,000
699	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	3,558,000	1,996,000	3,228,000
700	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	5,531,000	3,376,000	3,910,000
701	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	2,746,000	2,182,000	2,608,000
702	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	4,770,000	3,867,000	4,414,000
703	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	4,300,000	2,661,000	3,275,000
704	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	4,110,000	2,851,000	3,255,000
705	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	2,198,000	2,939,000	3,381,000
706	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	4,732,000	4,635,000	5,363,000



**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
707	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	2,261,000	1,676,000	2,197,000
708	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	2,200,000	2,238,000	3,489,000
709	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	2,200,000	2,337,000	2,851,000
<b>TOTAL</b>			<b>184,116,000</b>	<b>134,820,000</b>	<b>162,046,000</b>
<b><u>DISTRICT BAGH</u></b>					
710	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	5,707,000	5,459,000	6,186,000
711	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	7,465,000	5,655,000	6,484,000
712	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	7,476,000	5,811,000	6,341,000
713	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	6,818,000	5,572,000	6,575,000
714	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	10,469,000	9,071,000	10,425,000
715	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	8,057,000	6,074,000	7,351,000
716	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	6,091,000	5,707,000	5,869,000
717	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	5,616,000	3,455,000	5,364,000
718	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	7,149,000	6,709,000	6,752,000
719	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	4,902,000	4,453,000	4,924,000
720	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	6,046,000	5,043,000	5,347,000
721	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	5,278,000	5,024,000	5,235,000
722	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	6,324,000	6,610,000	7,044,000
723	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	7,830,000	7,004,000	7,924,000
724	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	4,948,000	4,398,000	5,090,000
725	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	4,687,000	4,175,000	4,557,000
726	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	5,586,000	4,871,000	5,326,000
727	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	4,699,000	4,858,000	5,384,000
728	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	6,199,000	4,398,000	4,747,000
729	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	6,707,000	5,705,000	6,116,000
730	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	6,490,000	4,832,000	6,015,000
731	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	4,500,000	4,330,000	4,661,000
732	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	5,518,000	5,053,000	5,300,000
733	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	7,652,000	4,471,000	5,116,000
734	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	6,339,000	6,156,000	6,397,000
735	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	3,906,000	4,319,000	4,589,000
736	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	5,310,000	4,415,000	4,596,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
737	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	5,941,000	4,865,000	5,118,000
738	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	6,514,000	4,377,000	5,199,000
739	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	5,594,000	4,607,000	5,086,000
740	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	3,340,000	2,698,000	3,090,000
741	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	6,694,000	4,456,000	5,446,000
742	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	4,431,000	3,718,000	4,128,000
743	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	8,063,000	6,475,000	7,682,000
744	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	4,783,000	4,017,000	4,196,000
745	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	5,548,000	4,978,000	6,086,000
746	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	8,779,000	7,233,000	7,845,000
747	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	6,897,000	5,766,000	6,729,000
748	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	4,708,000	3,811,000	4,353,000
749	BG0268	BOYS MIDDLE SCHOOL BALOO GHIEL RANGLA BAGH	4,302,000	3,681,000	4,008,000
750	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	4,788,000	3,516,000	4,752,000
751	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	6,006,000	4,840,000	5,388,000
752	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	4,486,000	2,411,000	3,570,000
753	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	5,676,000	5,173,000	5,443,000
754	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	4,302,000	4,366,000	4,573,000
755	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	6,850,000	6,273,000	7,204,000
756	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	5,314,000	3,911,000	4,894,000
757	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	5,191,000	4,374,000	4,639,000
758	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	5,850,000	5,972,000	6,205,000
759	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	4,406,000	4,132,000	4,432,000
760	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	7,487,000	5,780,000	6,386,000
761	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	3,932,000	4,108,000	4,323,000
762	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	5,922,000	3,731,000	4,724,000
763	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	7,495,000	6,831,000	7,593,000
764	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	4,587,000	4,350,000	4,563,000
765	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	5,463,000	4,258,000	5,170,000
766	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	2,802,000	2,931,000	3,106,000
767	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	4,677,000	3,286,000	3,537,000
768	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	5,020,000	3,339,000	4,119,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
769	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	4,148,000	2,984,000	3,432,000
772	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	4,452,000	4,354,000	4,666,000
773	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	12,399,000	9,811,000	10,822,000
774	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	4,397,000	3,652,000	3,986,000
775	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	3,998,000	3,247,000	3,767,000
776	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	13,434,000	10,098,000	10,756,000
777	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	2,526,000	1,556,000	2,820,000
778	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	5,199,000	5,394,000	5,684,000
779	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	5,141,000	4,943,000	5,307,000
780	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	3,145,000	3,667,000	4,459,000
<b>TOTAL</b>			<b>402,456,000</b>	<b>337,598,000</b>	<b>379,001,000</b>
<b><u>DISTRICT HAVELI</u></b>					
782	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	7,576,000	7,168,000	7,437,000
783	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	5,254,000	4,455,000	4,047,000
785	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	6,013,000	4,279,000	5,079,000
786	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	5,212,000	3,940,000	4,240,000
787	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	5,051,000	4,028,000	4,246,000
788	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	7,791,000	6,098,000	6,759,000
789	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	5,316,000	4,409,000	4,572,000
790	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	6,152,000	4,393,000	5,416,000
791	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	5,684,000	4,561,000	4,829,000
792	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	5,847,000	4,361,000	4,474,000
793	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	5,411,000	2,855,000	3,118,000
795	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,752,000	3,952,000	4,009,000
796	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	5,363,000	3,505,000	3,602,000
797	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	8,130,000	6,358,000	7,290,000
798	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	4,033,000	2,925,000	3,743,000
799	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	3,706,000	3,797,000	3,579,000
800	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	5,235,000	4,665,000	4,864,000
801	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	5,803,000	3,130,000	4,482,000
802	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	3,899,000	4,322,000	4,483,000
803	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	3,607,000	2,587,000	3,497,000
804	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	3,144,000	3,220,000	3,435,000
805	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	3,050,000	2,953,000	3,150,000
<b>TOTAL</b>			<b>116,029,000</b>	<b>91,961,000</b>	<b>100,351,000</b>

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b><u>DISTRICT RAWALAKOT</u></b>					
806	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	7,588,000	6,830,000	7,505,000
807	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	6,805,000	5,871,000	5,979,000
808	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,916,000	4,386,000	4,517,000
809	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	6,085,000	5,223,000	5,743,000
810	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	2,893,000	2,186,000	2,580,000
811	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	5,248,000	4,420,000	5,235,000
812	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	7,266,000	4,603,000	5,205,000
813	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	5,158,000	4,105,000	4,715,000
814	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	6,791,000	3,984,000	4,844,000
815	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	6,361,000	4,358,000	4,995,000
816	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	6,400,000	6,002,000	6,071,000
817	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	4,922,000	5,111,000	4,928,000
818	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	4,610,000	3,823,000	4,526,000
819	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	6,850,000	6,520,000	6,684,000
820	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	2,849,000	2,393,000	2,876,000
821	PO0235	BOYS MIDDLE SCHOOL POTH BANGION RAWALAKOT	5,080,000	4,215,000	4,515,000
822	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	8,570,000	7,329,000	8,024,000
823	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	8,585,000	7,966,000	8,279,000
824	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	8,577,000	8,695,000	9,149,000
825	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	5,778,000	5,825,000	5,745,000
826	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	7,349,000	6,556,000	7,256,000
827	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	5,794,000	5,192,000	5,819,000
828	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	6,573,000	5,942,000	6,203,000
829	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,348,000	3,342,000	3,941,000
830	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	5,136,000	4,028,000	4,434,000
833	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	5,758,000	4,569,000	5,062,000
834	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	4,959,000	4,448,000	4,810,000
835	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	5,327,000	3,622,000	4,085,000
836	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	6,463,000	5,469,000	5,884,000
837	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	6,460,000	6,201,000	6,466,000
838	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	6,336,000	4,510,000	5,122,000

**GRANT NO. 14****EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
839	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	7,319,000	7,060,000	7,223,000
840	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	7,236,000	6,600,000	6,834,000
841	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	7,673,000	5,800,000	5,961,000
842	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,953,000	5,339,000	5,626,000
843	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	5,511,000	4,505,000	5,101,000
844	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	5,999,000	5,699,000	5,871,000
845	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	4,481,000	4,048,000	4,488,000
846	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	6,024,000	5,183,000	5,415,000
847	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	3,523,000	2,562,000	3,146,000
848	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	3,870,000	2,910,000	3,654,000
849	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	4,832,000	3,935,000	4,438,000
850	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	4,441,000	3,376,000	3,527,000
851	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	5,472,000	5,237,000	5,439,000
853	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	4,216,000	3,718,000	4,330,000
854	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	2,878,000	3,196,000	3,458,000
855	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	4,729,000	3,829,000	4,567,000
856	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	3,049,000	2,107,000	2,820,000
857	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	5,072,000	4,757,000	4,895,000
858	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	2,613,000	2,024,000	2,577,000
859	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	3,891,000	2,637,000	3,517,000
860	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	5,035,000	4,890,000	5,056,000
861	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	4,647,000	2,856,000	4,476,000
862	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	4,416,000	3,617,000	4,334,000
863	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	9,980,000	9,653,000	9,919,000
864	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	10,390,000	10,084,000	10,617,000
865	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	3,515,000	3,220,000	3,792,000
866	PO0471	BOYS MIDDLE SCHOOL REHRA RAWALAKOT	12,510,000	8,566,000	9,336,000
867	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	2,563,000	2,606,000	2,681,000
868	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	4,333,000	4,272,000	4,342,000
869	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	3,547,000	1,582,000	2,397,000
870	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	4,566,000	3,324,000	4,034,000
871	PO0542	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA RAWALAKOT	4,352,000	0	0

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>TOTAL</b>			<b>354,471,000</b>	<b>296,916,000</b>	<b>325,068,000</b>
<b><u>DISTRICT SUDHNOTI</u></b>					
872	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	4,532,000	3,995,000	4,025,000
873	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	7,574,000	6,832,000	7,261,000
874	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	4,411,000	4,116,000	4,383,000
875	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	5,729,000	4,522,000	5,247,000
877	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	4,450,000	4,627,000	4,866,000
879	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	6,484,000	6,997,000	7,152,000
880	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	4,314,000	4,309,000	4,396,000
881	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	4,376,000	4,347,000	4,637,000
882	SJ0108	BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI	6,146,000	6,024,000	6,182,000
883	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	7,086,000	6,916,000	6,930,000
884	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	6,127,000	5,331,000	5,759,000
885	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	6,793,000	6,655,000	6,852,000
886	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	5,822,000	3,070,000	4,454,000
887	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	4,613,000	4,686,000	4,628,000
889	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	5,179,000	3,352,000	4,677,000
890	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	7,864,000	7,136,000	7,158,000
891	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	12,510,000	10,900,000	12,120,000
893	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	6,363,000	5,542,000	5,748,000
894	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	5,629,000	3,025,000	4,243,000
895	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	6,065,000	4,066,000	5,154,000
896	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	4,510,000	3,947,000	4,485,000
897	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	4,635,000	2,443,000	4,220,000
898	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	4,827,000	3,672,000	4,637,000
899	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	3,744,000	2,317,000	3,672,000
900	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	4,494,000	3,734,000	4,450,000
901	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	7,510,000	6,119,000	7,701,000
902	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	5,453,000	5,143,000	5,372,000
903	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	4,453,000	2,583,000	4,615,000
904	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	4,175,000	3,041,000	4,174,000
905	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	3,416,000	2,333,000	3,581,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
906	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	5,373,000	4,130,000	5,352,000
907	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	9,796,000	9,273,000	9,665,000
908	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	3,223,000	2,781,000	3,712,000
909	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	12,634,000	9,825,000	10,225,000
910	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	3,597,000	3,164,000	3,451,000
911	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	9,130,000	7,153,000	7,467,000
912	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,901,000	2,066,000	2,807,000
913	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	2,622,000	1,762,000	3,037,000
914	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	2,669,000	1,889,000	3,446,000
915	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	3,533,000	5,273,000	5,391,000
916	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	4,307,000	3,405,000	4,944,000
917	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	10,687,000	8,592,000	10,237,000
918	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	0	3,487,000	4,505,000
<b>TOTAL</b>			<b>239,756,000</b>	<b>204,580,000</b>	<b>237,018,000</b>
<b><u>DISTRICT KOTLI</u></b>					
919	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	5,550,000	4,648,000	5,245,000
920	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	3,639,000	3,282,000	3,724,000
921	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	9,338,000	6,659,000	8,382,000
922	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	6,371,000	5,287,000	6,308,000
923	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	4,642,000	4,198,000	4,642,000
924	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	8,371,000	6,984,000	7,329,000
925	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	6,765,000	6,778,000	7,001,000
926	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	6,850,000	6,190,000	6,869,000
927	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	6,698,000	5,243,000	5,755,000
928	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	7,855,000	6,260,000	6,657,000
929	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	4,286,000	4,249,000	4,663,000
930	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	9,103,000	7,871,000	8,451,000
931	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	9,568,000	8,580,000	9,022,000
932	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	5,783,000	5,602,000	5,773,000
933	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	6,338,000	4,463,000	5,097,000
934	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	8,068,000	7,892,000	8,113,000
935	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	5,506,000	3,954,000	4,497,000
936	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	5,193,000	3,247,000	4,200,000
937	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	5,031,000	4,482,000	4,592,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
938	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	6,715,000	5,724,000	6,236,000
939	KJ0250	BOYS MIDDLE SCHOOL KARJAIE KOTLI	4,703,000	4,655,000	0
940	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	5,331,000	6,464,000	5,530,000
941	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	4,388,000	3,028,000	3,607,000
942	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	6,098,000	6,007,000	6,129,000
943	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	7,203,000	6,569,000	7,049,000
944	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	11,218,000	9,414,000	9,670,000
945	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	5,074,000	4,013,000	4,455,000
946	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	9,286,000	8,781,000	9,096,000
947	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	6,412,000	6,142,000	6,301,000
948	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	7,832,000	8,649,000	7,873,000
949	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	3,491,000	3,939,000	3,701,000
950	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	7,635,000	6,492,000	6,676,000
952	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	7,735,000	5,926,000	6,617,000
953	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	6,003,000	5,872,000	5,907,000
954	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	6,295,000	6,192,000	6,374,000
956	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	5,116,000	3,970,000	3,997,000
958	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	5,840,000	4,136,000	5,135,000
959	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	6,195,000	6,330,000	6,620,000
960	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	4,330,000	3,393,000	4,068,000
961	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	5,047,000	3,755,000	4,342,000
962	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	4,481,000	4,249,000	4,661,000
963	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	6,655,000	6,219,000	6,473,000
964	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	5,467,000	4,815,000	5,102,000
965	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	6,088,000	4,344,000	5,319,000
966	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	5,193,000	4,935,000	4,982,000
967	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	6,901,000	6,235,000	6,280,000
968	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	5,356,000	5,337,000	5,435,000
969	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	3,354,000	3,086,000	3,490,000
970	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	4,408,000	3,995,000	4,017,000
971	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	5,786,000	5,595,000	5,802,000
972	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	4,826,000	4,646,000	4,729,000
973	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	8,619,000	6,449,000	7,080,000
974	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	4,382,000	4,646,000	4,363,000
975	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	2,890,000	2,925,000	2,973,000
976	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	4,450,000	4,015,000	4,477,000
977	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	3,287,000	4,022,000	3,276,000



**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
978	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	3,254,000	3,349,000	3,810,000
979	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	6,343,000	6,151,000	6,290,000
980	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	4,008,000	3,805,000	3,936,000
981	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	5,972,000	5,774,000	5,919,000
982	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	12,398,000	12,106,000	12,381,000
983	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	3,796,000	3,067,000	3,723,000
984	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	11,286,000	10,128,000	10,301,000
985	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	12,451,000	10,006,000	10,501,000
986	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	11,484,000	9,981,000	10,657,000
987	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	3,275,000	3,294,000	3,322,000
988	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	3,003,000	3,004,000	3,134,000
989	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	3,194,000	3,105,000	3,318,000
990	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	3,721,000	2,923,000	3,764,000
991	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	3,424,000	2,799,000	3,429,000
992	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	3,133,000	2,430,000	2,871,000
993	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	3,601,000	3,172,000	3,550,000
994	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	2,560,000	2,434,000	2,839,000
995	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	3,294,000	2,344,000	2,801,000
996	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	2,473,000	2,449,000	2,967,000
<b>TOTAL</b>			<b>441,715,000</b>	<b>393,154,000</b>	<b>413,675,000</b>

**DISTRICT MIRPUR**

997	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	10,393,000	9,894,000	10,447,000
998	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	8,443,000	7,050,000	7,503,000
999	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	9,329,000	7,379,000	7,584,000
1000	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	5,917,000	3,185,000	4,483,000
1001	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	5,371,000	4,156,000	5,743,000
1002	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	5,547,000	3,385,000	4,590,000
1003	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	7,294,000	6,777,000	7,047,000
1004	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	6,501,000	5,720,000	6,395,000
1005	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	5,574,000	5,213,000	5,664,000
1006	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	5,935,000	5,306,000	5,652,000
1007	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	8,283,000	5,463,000	7,283,000
1008	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	7,083,000	4,787,000	5,554,000
1009	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	5,974,000	5,089,000	5,649,000
1010	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,565,000	3,730,000	4,023,000

**GRANT NO. 14****EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
1011	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	6,042,000	6,588,000	6,692,000
1012	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	7,832,000	6,341,000	6,999,000
1013	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	6,852,000	5,609,000	5,914,000
1015	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	5,996,000	5,642,000	5,968,000
1016	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	8,175,000	6,439,000	6,946,000
1017	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	5,079,000	3,690,000	4,073,000
1018	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	4,642,000	3,520,000	3,982,000
1019	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	4,651,000	2,598,000	3,282,000
1020	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	4,972,000	4,140,000	4,257,000
1021	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	5,268,000	4,619,000	4,902,000
1022	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	6,851,000	3,773,000	5,041,000
1023	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	4,992,000	3,578,000	3,751,000
1024	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	7,373,000	6,435,000	6,281,000
1025	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	5,132,000	2,899,000	4,153,000
1027	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	5,400,000	4,819,000	5,051,000
1028	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	4,767,000	4,424,000	4,716,000
1029	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	4,806,000	2,386,000	3,569,000
1030	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	3,447,000	2,142,000	2,611,000
1031	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	3,787,000	3,463,000	3,737,000
1032	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	5,286,000	5,329,000	5,469,000
1033	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	5,953,000	5,639,000	6,095,000
1034	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	4,282,000	3,993,000	4,685,000
1035	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	4,767,000	5,004,000	5,076,000
1036	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	6,883,000	5,918,000	6,245,000
1037	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	6,539,000	7,021,000	7,255,000
1038	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	6,669,000	5,559,000	6,254,000
1039	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	6,011,000	4,158,000	4,193,000
1040	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	3,262,000	2,461,000	3,630,000
<b>TOTAL</b>			<b>251,925,000</b>	<b>205,321,000</b>	<b>228,444,000</b>
<b><u>DISTRICT BHIMBER</u></b>					
1041	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	7,250,000	5,089,000	7,052,000
1042	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	7,754,000	7,047,000	7,484,000
1043	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	5,992,000	5,816,000	6,171,000
1044	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	7,272,000	5,654,000	6,212,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
1045	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	4,905,000	3,088,000	4,202,000
1046	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	4,928,000	5,068,000	5,443,000
1047	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	7,175,000	5,624,000	6,181,000
1048	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	5,755,000	3,952,000	5,567,000
1049	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	6,116,000	4,701,000	5,294,000
1050	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	5,147,000	3,934,000	4,844,000
1051	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	7,105,000	6,302,000	6,812,000
1052	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	5,968,000	3,654,000	5,393,000
1053	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	7,467,000	6,325,000	6,772,000
1054	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	6,041,000	4,822,000	5,586,000
1055	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	7,008,000	6,044,000	6,388,000
1056	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	6,168,000	5,204,000	5,934,000
1057	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	8,589,000	6,241,000	8,335,000
1059	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	6,066,000	5,259,000	5,823,000
1060	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	6,906,000	6,672,000	6,590,000
1061	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	8,507,000	6,948,000	7,948,000
1062	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	5,455,000	4,823,000	4,998,000
1063	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	5,886,000	5,205,000	6,721,000
1064	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	7,575,000	6,850,000	7,520,000
1065	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	4,807,000	3,875,000	4,328,000
1066	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	5,971,000	4,227,000	5,256,000
1067	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	9,515,000	6,589,000	7,674,000
1068	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	5,954,000	4,753,000	5,499,000
1069	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	5,302,000	5,486,000	5,723,000
1070	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	10,460,000	9,091,000	9,812,000
1071	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	5,993,000	3,763,000	4,410,000
1072	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	7,211,000	6,523,000	6,891,000
1073	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	4,027,000	2,618,000	3,821,000
1074	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	5,713,000	2,809,000	5,014,000
1075	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	6,506,000	5,432,000	6,160,000
1076	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	7,828,000	5,917,000	7,287,000
1077	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	6,233,000	6,136,000	6,329,000
1078	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	8,986,000	6,492,000	7,967,000
1079	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	9,554,000	7,766,000	9,470,000
1080	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	5,510,000	4,293,000	5,049,000

**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
1081	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	4,011,000	3,510,000	3,818,000
1082	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	3,432,000	2,351,000	3,357,000
1083	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	10,785,000	9,396,000	9,965,000
1084	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	4,051,000	4,360,000	4,695,000
1085	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	10,317,000	10,121,000	10,582,000
1086	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	5,658,000	3,998,000	4,783,000
1087	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	3,178,000	3,009,000	3,069,000
1088	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	3,451,000	2,570,000	3,580,000
1089	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	9,879,000	9,048,000	9,790,000
1090	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	3,176,000	2,767,000	2,918,000
1091	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	12,766,000	10,893,000	12,301,000
1092	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	6,346,000	5,772,000	6,019,000
1093	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,962,000	2,979,000	3,280,000
1094	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	2,890,000	1,956,000	2,805,000
1095	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	2,691,000	2,525,000	2,503,000
1096	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	2,844,000	2,089,000	3,146,000
<b>TOTAL</b>			<b>350,042,000</b>	<b>287,436,000</b>	<b>330,571,000</b>
<b><u>Summary</u></b>					
(i)	<b>Education Offices Male</b>		550,481,000	542,852,000	640,644,000
(ii)	<b>Education AEOs Male</b>		2,618,583,000	2,188,218,000	2,291,635,000
(iii)	<b>Education High/Higher Schools Male</b>		8,466,491,000	7,111,245,000	8,029,290,000
(iv)	<b>Education Middle Schools Male</b>		2,936,445,000	2,503,585,000	2,746,531,000
<b>GRAND TOTAL</b>			<b>14,572,000,000</b>	<b>12,345,900,000</b>	<b>13,708,100,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0269</b>	<b>SECRETARIAT ELEMENTARY &amp; SECONDARY EDUCATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>67,132,000</b>	<b>57,705,000</b>	<b>76,534,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>57</b>	<b>27,682,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b>21,458,000</b>
S012	Secretary	BPS-20	1	1	1,791,000
S176	Senior Additional Secretary	BPS-20	1	1	1,452,000
A022	Additional Secretary	BPS-19	2	2	2,409,000
D059	Deputy Secretary	BPS-18	2	2	1,678,000
S027	Section Officer	BPS-17	3	3	3,232,000
P060	Program Officer	BPS-17	1	1	433,000
P056	Private Secretary	BPS-17	1	1	743,000
S129	Superintendent	BPS-17	3	3	2,156,000
L024	Legal Officer	BPS-17	2	2	1,501,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
P014	Personal Assistant	BPS-16	2	2	1,311,000
S062	Senior Scale Stenographer	BPS-16	1	1	546,000
A227	Assistant Parokar	BPS-16	2	2	545,000
A053	Assistant	BPS-16	4	4	1,927,000
A01102	Personal Pay				462,000
A01103	Special Pay				209,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>27</b>	<b>31</b>	<b>6,224,000</b>
S102	Stenographer	BPS-14	4	4	1,298,000
S026	Section Clerk	BPS-14	4	4	1,094,000
J016	Junior Clerk	BPS-11		1	
L003	Laboratory Assistant	BPS-07		1	
M002	Machine Operator	BPS-05	1	2	306,000
D128	Driver	BPS-04	5	5	1,043,000
Q006	Qasid	BPS-02	1	1	312,000
N004	Naib Qasid	BPS-01	12	13	2,171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>39,450,000</b>	<b>33,068,000</b>	<b>46,430,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>39,119,000</b>	<b>32,563,000</b>	<b>46,039,000</b>
A01201	Senior Post Allowance			31,000	27,000
A01202	House Rent Allowance			3,070,000	2,987,000
A01203	Conveyance Allowance			1,888,000	1,830,000
A01207	Washing Allowance			32,000	36,000
A01208	Dress Allowance			24,000	30,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees			6,944,000	11,272,000
A01211	Hill Allow.(Personal Allowance)			55,000	8,000
A01216	Qualification Allowance			18,000	44,000
A01217	Medical Allowance			1,286,000	1,199,000
A0122M	Ad-hoc Relief Allowance - 2016			1,825,000	1,775,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,768,000	2,456,000
A0123G	Ad-hoc Relief Allowance - 2018			5,813,000	2,456,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		6,090,000	1,543,000	2,108,000
A0124C	Disparity Reduction Allowance			3,051,000	3,419,000
A0124F	Ad-hoc Relief Allowance - 2021			2,456,000	3,010,000
A01224	Entertainment Allowance		28,000	19,000	28,000
A01226	Computer Allowance		18,000	18,000	18,000
A01228	Orderly Allowance		336,000	313,000	420,000
A0122S	Utility Allowance		7,512,000	122,000	7,896,000
A0123E	Executive Allowance		1,381,000	921,000	1,381,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>331,000</u></b>	<b><u>505,000</u></b>	<b><u>391,000</u></b>
A01271	Over Time Allowance		150,000	300,000	150,000
A01273	Honorarium		1,000		1,000
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,776,000</u></b>	<b><u>8,054,000</u></b>	<b><u>8,657,000</u></b>
<b>A031</b>	<b>TOTAL FEES</b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03102	Legal Fee		1,200,000	1,200,000	1,200,000
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>305,000</u></b>	<b><u>455,000</u></b>	<b><u>420,000</u></b>
A03201	Postage & Telegraph		42,000	92,000	120,000
A03202	Telephone & Trunk Call		263,000	363,000	300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges		10,000	12,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,752,000</u></b>	<b><u>3,915,000</u></b>	<b><u>4,500,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>840,000</u></b>	<b><u>1,133,000</u></b>	<b><u>2,000,000</u></b>
002	Gazetted		600,000	835,000	1,500,000
003	Non-Gazetted		240,000	298,000	500,000
A03807	POL		912,000	2,782,000	2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,509,000</u></b>	<b><u>2,472,000</u></b>	<b><u>2,527,000</u></b>
A03901	Stationery		392,000	1,269,000	1,200,000
A03902	Printing		22,000	22,000	50,000
A03905	Newspapers, Periodicals and Books		48,000	134,000	70,000
A03906	Uniforms & Liveries		7,000	7,000	7,000
<b>A03970</b>	<b>Others-</b>		<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,200,000</u></b>
001	Others		440,000	440,000	600,000
078	Scouts Activities		600,000	600,000	600,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>2,530,000</u></b>	<b><u>2,716,000</u></b>	<b><u>5,700,000</u></b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>2,500,000</u></b>
004	Prize for SSC Position Holders		500,000	500,000	2,500,000
<b>A06103</b>	<b>Cash Awards</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>3,000,000</u></b>
014	Incentivized Performance Reward for Students/ Teachers		2,000,000	2,000,000	3,000,000
A06301	Entertainment Charges		30,000	216,000	200,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>868,000</u></b>	<b><u>2,698,000</u></b>	<b><u>2,200,000</u></b>
A13001	Transport		818,000	2,578,000	2,000,000
A13101	Machinery/Equipment		50,000	120,000	200,000
<b>GRAND TOTAL</b>			<b><u>75,306,000</u></b>	<b><u>71,173,000</u></b>	<b><u>93,091,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>MZ0270</b>	<b>DIRECTORATE OF EDUCATION SCHOOLS MALE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>41,317,000</u></b>	<b><u>42,685,000</u></b>	<b><u>43,033,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,998,000</u></b>	<b><u>23,346,000</u></b>	<b><u>23,325,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,519,000</u></b>	<b><u>14,334,000</u></b>	<b><u>15,110,000</u></b>	
D092	Director Public Instructions	BPS-20	1	1	910,000	1,498,000
D026	Deputy Director	BPS-18	2	2	2,409,000	2,135,000
A075	Assistant Director	BPS-17	5	5	2,912,000	3,603,000
C085	Computer Programmer	BPS-17	1	1	1,935,000	820,000
S129	Superintendent	BPS-17	3	3	473,000	2,101,000
B030	Budget Officer	BPS-16	1	1	765,000	510,000
H004	Head Clerk	BPS-16	6	6	2,822,000	3,040,000
S062	Senior Scale Stenographer	BPS-16	2	2	1,293,000	1,403,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>34</u></b>	<b><u>34</u></b>	<b><u>8,479,000</u></b>	<b><u>9,012,000</u></b>
S102	Stenographer	BPS-14	7	7	1,809,000	2,231,000
S042	Senior Clerk	BPS-14	3	3	1,126,000	1,172,000
E046	Elementary Teacher	BPS-11	3	3	1,626,000	1,162,000
J016	Junior Clerk	BPS-11	5	5	1,224,000	1,130,000
D128	Driver	BPS-04	4	4	764,000	648,000
N004	Naib Qasid	BPS-01	9	9	1,487,000	1,452,000
C061	Chowkidar	BPS-01	2	2	307,000	280,000
S148	Sweeper	BPS-01	1	1	136,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,319,000</u></b>	<b><u>19,339,000</u></b>	<b><u>19,708,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,319,000</u></b>	<b><u>19,339,000</u></b>	<b><u>19,228,000</u></b>	
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,696,000	2,655,000
A01203	Conveyance Allowance				2,174,000	2,042,000
A01207	Washing Allowance				22,000	30,000
A01208	Dress Allowance				22,000	30,000
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,156,000	1,150,000
A0122M	Ad-hoc Relief Allowance - 2016				1,499,000	1,482,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,200,000	2,333,000
A0123G	Ad-hoc Relief Allowance - 2018				4,620,000	2,333,000
A0123P	Ad-hoc Relief Allowance - 2019				4,840,000	1,728,000
A0124C	Disparity Reduction Allowance					2,976,000
A0124F	Ad-hoc Relief Allowance - 2021					2,335,000
A01224	Entertainment Allowance				7,000	7,000
A01226	Computer Allowance				18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>480,000</u></b>
A01277 Contingent Paid Staff					480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>29,901,000</u></b>	<b><u>30,498,000</u></b>	<b><u>36,515,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>285,000</u></b>
A03201 Postage & Telegraph			32,000	32,000	60,000
A03202 Telephone & Trunk Call			210,000	210,000	225,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03304 Hot & Cold Weather Charges			10,000	10,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,230,000</u></b>	<b><u>1,927,000</u></b>	<b><u>1,850,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>650,000</u></b>	<b><u>1,147,000</u></b>	<b><u>850,000</u></b>
002 Gazetted			367,000	367,000	500,000
003 Non-Gazetted			283,000	780,000	350,000
A03807 POL			580,000	780,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,419,000</u></b>	<b><u>28,319,000</u></b>	<b><u>34,360,000</u></b>
A03901 Stationery			278,000	278,000	500,000
A03902 Printing			22,000	22,000	50,000
A03906 Uniforms & Liveries			5,000	5,000	10,000
A03917 Counsel Fee			25,000	25,000	50,000
A03919 Payments to other for Service Rendered (Fee)			27,917,000	27,917,000	33,500,000
<b>A03970 Others-</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>150,000</u></b>
001 Others			72,000	72,000	150,000
A03903 Educational Seminars/Conference			100,000	0	100,000
<b>A06 TRANSFER OF PAYMENTS</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			22,000	22,000	50,000
<b>A09 TOTAL ACQUIRING OF PHYSICAL ASSETS</b>			<b><u>0</u></b>	<b><u>1,216,000</u></b>	<b><u>0</u></b>
A09601 Machinery & Equipment				1,216,000	
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>641,000</u></b>	<b><u>794,000</u></b>	<b><u>1,150,000</u></b>
A13001 Transport			641,000	794,000	1,000,000
A13101 Machinery/Equipment					150,000
<b>GRAND TOTAL</b>			<b><u>71,881,000</u></b>	<b><u>75,215,000</u></b>	<b><u>80,748,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
<b>MZ0898</b>	<b><u>DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)</u></b>				
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b>0</b>	<b>7,443,000</b>	<b>15,186,000</b>
A011	<b>TOTAL PAY</b>		<b>0</b>	<b>3,917,000</b>	<b>7,834,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>2,458,000</b>	<b>4,916,000</b>
D073	Director	BPS-19			1,260,000
S149	System Analyst	BPS-18			1,222,000
D196	Database Administrator	BPS-17			530,000
N032	Network Administrator	BPS-17			474,000
S210	System Engineer	BPS-17			474,000
C085	Computer Programmer	BPS-17			474,000
H038	Hardware Technician	BPS-16			482,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>1,459,000</b>	<b>2,918,000</b>
S102	Stenographer	BPS-14			814,000
S042	Senior Clerk	BPS-14			406,000
J016	Junior Clerk	BPS-11			470,000
L003	Laboratory Assistant	BPS-07			220,000
D128	Driver	BPS-04			308,000
N004	Naib Qasid	BPS-01			520,000
C061	Chowkidar	BPS-01			180,000
A012	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>3,526,000</b>	<b>7,352,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>3,411,000</b>	<b>6,872,000</b>
A01202	House Rent Allowance			499,000	998,000
A01203	Conveyance Allowance			351,000	702,000
A01207	Washing Allowance			3,000	6,000
A01208	Dress Allowance			2,000	4,000
A01211	Hill Allow.(Personal Allowance)			11,000	22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			193,000	386,000
A01226	Computer Allowance			63,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016			263,000	526,000
A0122Y	Ad-hoc Relief Allowance - 2017			392,000	783,000
A0123G	Ad-hoc Relief Allowance - 2018			392,000	783,000
A0123P	Ad-hoc Relief Allowance - 2019			281,000	587,000
A0124C	Disparity Reduction Allowance			569,000	1,165,000
A0124F	Ad-hoc Relief Allowance - 2021			392,000	783,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>115,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff			115,000	480,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>0</u></b>	<b><u>9,911,000</u></b>	<b><u>20,117,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>0</u></b>	<b><u>9,363,000</u></b>	<b><u>18,732,000</u></b>
A03201	Postage & Telegraph			3,000	12,000
A03202	Telephone & Trunk Call			30,000	60,000
A03204	Electronic Communication			9,330,000	18,660,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>195,000</u></b>	<b><u>390,000</u></b>
A03302	Water			3,000	6,000
A03303	Electricity			150,000	300,000
A03304	Hot & Cold Weather Charges			2,000	4,000
<b>A03305</b>	<b>POL for Generator</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>
001	POL for Generator			40,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>0</u></b>	<b><u>260,000</u></b>	<b><u>560,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>0</u></b>	<b><u>130,000</u></b>	<b><u>300,000</u></b>
002	Gazetted			100,000	220,000
003	Non-Gazetted			30,000	80,000
A03807	POL			130,000	260,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>0</u></b>	<b><u>93,000</u></b>	<b><u>435,000</u></b>
A03901	Stationery			30,000	80,000
A03902	Printing			30,000	300,000
A03903	Educational Seminars/Conference			1,000	1,000
A03906	Uniforms & Liveries			2,000	4,000
A03970	Others			30,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE OF DURABLE GOODS</b>		<b><u>0</u></b>	<b><u>160,000</u></b>	<b><u>800,000</u></b>
A13001	Transport			100,000	200,000
A13101	Machinery/Equipment			60,000	600,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>17,514,000</u></b>	<b><u>36,103,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092120</b>	<b>OTHERS</b>					
<b>MZ0273</b>	<b>DIRECTORATE OF CURRICULUM RESEARCH &amp; DEVELOPMENT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,929,000</b>	<b>33,713,000</b>	<b>34,142,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,067,000</b>	<b>18,693,000</b>	<b>19,146,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,991,000</b>	<b>15,724,000</b>	<b>16,428,000</b>	
D083	Director General CRD	BPS-20	1	1	1,278,000	1,351,000
D026	Deputy Director	BPS-18	2	2	2,264,000	2,171,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,168,000	1,476,000
S214	Senior Subject Specialist	BPS-18	5	5	5,168,000	5,344,000
P064	Project Coordinator	BPS-18	1	1	948,000	856,000
A075	Assistant Director	BPS-17	2	2	2,164,000	2,219,000
S129	Superintendent	BPS-17	1	1	654,000	682,000
C084	Computer Operator	BPS-16	1	1	528,000	254,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
A053	Assistant	BPS-16	3	3	1,328,000	1,565,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,076,000</b>	<b>2,969,000</b>	<b>2,718,000</b>	
S102	Stenographer	BPS-14	3	4	792,000	1,038,000
D007	Data Entry Operator	BPS-12	1	0	189,000	
J016	Junior Clerk	BPS-11	1	1	315,000	188,000
D128	Driver	BPS-04	1	1	270,000	276,000
N004	Naib Qasid	BPS-01	5	5	1,124,000	822,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,862,000</b>	<b>15,020,000</b>	<b>14,996,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,862,000</b>	<b>15,020,000</b>	<b>14,996,000</b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,051,000	2,197,000	2,063,000
A01203	Conveyance Allowance			1,364,000	1,399,000	1,364,000
A01207	Washing Allowance			13,000	12,000	13,000
A01208	Dress Allowance			13,000	12,000	13,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000	29,000
A01216	Qualification Allowance				80,000	60,000
A01217	Medical Allowance			861,000	868,000	863,000
A0122M	Ad-hoc Relief Allowance - 2016			1,308,000	1,295,000	1,251,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,907,000	1,869,000	1,915,000
A0123G	Ad-hoc Relief Allowance - 2018			4,004,000	1,869,000	1,915,000
A0123P	Ad-hoc Relief Allowance - 2019			4,195,000	1,083,000	1,257,000
A0124C	Disparity Reduction Allowance				2,429,000	2,290,000
A0124F	Ad-hoc Relief Allowance - 2021				1,869,000	1,915,000
A01224	Entertainment Allowance			6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance			60,000		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226 Computer Allowance			27,000	27,000	27,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,094,000</u></b>	<b><u>1,294,000</u></b>	<b><u>3,144,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>112,000</u></b>
A03201 Postage & Telegraph			6,000	6,000	12,000
A03202 Telephone & Trunk Call			74,000	74,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>801,000</u></b>	<b><u>801,000</u></b>	<b><u>2,650,000</u></b>
A03801 Training - Domestic					1,500,000
<b>A03805 Travelling Allowance</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>450,000</u></b>
002 Gazetted			172,000	172,000	250,000
003 Non-Gazetted			148,000	148,000	200,000
A03807 POL			481,000	481,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>208,000</u></b>	<b><u>408,000</u></b>	<b><u>372,000</u></b>
A03901 Stationery			71,000	71,000	150,000
<b>A03902 Printing and Publication</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>70,000</u></b>
002 Printing			6,000	6,000	20,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>80,000</u></b>	<b><u>280,000</u></b>	<b><u>150,000</u></b>
001 Others			70,000	270,000	100,000
059 Research & Monitoring			10,000	10,000	50,000
<b>A06 TRANSFER OF PAYMENTS</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			22,000	22,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>315,000</u></b>	<b><u>1,065,000</u></b>	<b><u>800,000</u></b>
A13001 Transport			315,000	1,065,000	800,000
<b>GRAND TOTAL</b>			<b><u>36,360,000</u></b>	<b><u>36,094,000</u></b>	<b><u>38,136,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092120</b>	<b>OTHERS</b>				
<b>MZ0274</b>	<b>EDUCATION EXTENTION CENTRE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,523,000</b>	<b>22,623,000</b>	<b>22,350,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>24</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>12</b>
D073	Director	BPS-19	1	1	1,131,000
D026	Deputy Director	BPS-18	2	2	2,162,000
S214	Senior Subject Specialist	BPS-18	5	5	3,387,000
S128	Subject Specialist	BPS-17	3	3	2,182,000
H004	Head Clerk	BPS-16	1	1	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>2,486,000</b>
S102	Stenographer	BPS-14	2	2	550,000
D128	Driver	BPS-04	2	2	403,000
C098	Cook/Waiter	BPS-01	4	4	836,000
N004	Naib Qasid	BPS-01	2	2	429,000
C061	Chowkidar	BPS-01	2	2	268,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,501,000</b>	<b>10,305,000</b>	<b>10,341,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,501,000</b>	<b>10,305,000</b>	<b>10,341,000</b>
A01202	House Rent Allowance		1,446,000	1,533,000	1,531,000
A01203	Conveyance Allowance		972,000	914,000	1,005,000
A01207	Washing Allowance		14,000	7,000	14,000
A01208	Dress Allowance		14,000	7,000	14,000
A01211	Hill Allow.(Personal Allowance)		26,000	2,000	14,000
A01216	Qualification Allowance			180,000	60,000
A01217	Medical Allowance		590,000	582,000	594,000
A0122M	Ad-hoc Relief Allowance - 2016		832,000	851,000	837,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,202,000	1,232,000	1,201,000
A0123G	Ad-hoc Relief Allowance - 2018		2,525,000	1,232,000	1,201,000
A0123P	Ad-hoc Relief Allowance - 2019		2,645,000	726,000	815,000
A0124C	Disparity Reduction Allowance			1,703,000	1,752,000
A0124F	Ad-hoc Relief Allowance - 2021			1,232,000	1,201,000
A01224	Entertainment Allowance		6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01253	Science Allowance		3,000	-	-
A01289	Teaching Allowance		106,000	98,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,124,000</b>	<b>1,124,000</b>	<b>1,441,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>89,000</b>	<b>89,000</b>	<b>110,000</b>
A03201	Postage & Telegraph		5,000	5,000	10,000
A03202	Telephone & Trunk Call		84,000	84,000	100,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>367,000</u></b>
A03302 Water			35,000	35,000	60,000
A03303 Electricity			230,000	230,000	300,000
A03304 Hot & Cold Weather Charges			5,000	5,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>506,000</u></b>	<b><u>506,000</u></b>	<b><u>660,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>251,000</u></b>	<b><u>251,000</u></b>	<b><u>310,000</u></b>
002 Gazetted			196,000	196,000	225,000
003 Non-Gazetted			55,000	55,000	85,000
A03807 POL			255,000	255,000	350,000
<b>A039 TOTAL GENERAL</b>			<b><u>259,000</u></b>	<b><u>259,000</u></b>	<b><u>304,000</u></b>
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	4,000
<b>A03903 Educational Seminars/Conference-</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>200,000</u></b>
002 Refresher Courses			180,000	180,000	200,000
A03970 Others			70,000	70,000	90,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			193,000	193,000	250,000
<b>GRAND TOTAL</b>			<b><u>23,840,000</u></b>	<b><u>23,940,000</u></b>	<b><u>24,041,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092120</b>	<b>OTHERS</b>				
<b>MZ0272</b>	<b>TECHNICAL EDUCATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,856,000</u></b>	<b><u>6,834,000</u></b>	<b><u>7,222,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>9</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3</u></b>
D073	Director	BPS-19	1	1	1,424,000
A075	Assistant Director	BPS-17	1	1	820,000
H004	Head Clerk	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,493,000</u></b>
S102	Stenographer	BPS-14	1	1	217,000
S042	Senior Clerk	BPS-14	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	315,000
D128	Driver	BPS-04	1	1	127,000
N004	Naib Qasid	BPS-01	2	2	420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,609,000</u></b>	<b><u>3,170,000</u></b>	<b><u>3,320,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,609,000</u></b>	<b><u>3,170,000</u></b>	<b><u>3,320,000</u></b>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				349,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				12,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A0123P	Ad-hoc Relief Allowance - 2019				366,000
A0124C	Disparity Reduction Allowance				390,000
A0124F	Ad-hoc Relief Allowance - 2021				390,000
A01224	Entertainment Allowance				892,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>6,000</u></b>	<b><u>-</u></b>	<b><u>6,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>458,000</u></b>	<b><u>458,000</u></b>	<b><u>572,000</u></b>
<b>A03201</b>	<b>Postage &amp; Telegraph</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone & Trunk Call				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges				47,000
					6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>450,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>150,000</u></b>
002	Gazetted		86,000	86,000	100,000
003	Non-Gazetted		46,000	46,000	50,000
A03807	POL		227,000	227,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>52,000</u></b>
A03902	Printing		6,000	6,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	2,000
A03970	Others		32,000	32,000	40,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>209,000</u></b>	<b><u>209,000</u></b>	<b><u>250,000</u></b>
A13001	Transport		209,000	209,000	250,000
<b>GRAND TOTAL</b>			<b><u>8,523,000</u></b>	<b><u>7,501,000</u></b>	<b><u>8,044,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0681</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,054,000</u></b>	<b><u>14,786,000</u></b>	<b><u>13,503,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,511,000</u></b>	<b><u>8,167,000</u></b>	<b><u>7,253,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,588,000</u></b>	<b><u>3,810,000</u></b>	<b><u>3,397,000</u></b>
D119	Divisional Director	BPS-19	1	1	1,278,000
A075	Assistant Director	BPS-17	1	1	599,000
H004	Head Clerk	BPS-16	3	3	1,711,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,923,000</u></b>	<b><u>4,357,000</u></b>	<b><u>3,856,000</u></b>
S102	Stenographer	BPS-14	1	1	273,000
S042	Senior Clerk	BPS-14	3	3	820,000
J016	Junior Clerk	BPS-11	3	3	891,000
D128	Driver	BPS-04	1	1	269,000
N004	Naib Qasid	BPS-01	5	5	1,191,000
S148	Sweeper	BPS-01	1	1	216,000
C061	Chowkidar	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,543,000</u></b>	<b><u>6,619,000</u></b>	<b><u>6,250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,543,000</u></b>	<b><u>6,619,000</u></b>	<b><u>6,250,000</u></b>
A01202	House Rent Allowance				851,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				4,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000
A0123G	Ad-hoc Relief Allowance - 2018				404,000
A0123P	Ad-hoc Relief Allowance - 2019				529,000
A0124C	Disparity Reduction Allowance				751,000
A0124F	Ad-hoc Relief Allowance - 2021				817,000
A01224	Entertainment Allowance				725,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>691,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,324,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>120,000</u></b>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03304	Hot & Cold Weather Charges				5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>495,000</u></b>	<b><u>745,000</u></b>	<b><u>950,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>383,000</u></b>	<b><u>400,000</u></b>
002 Gazetted			138,000	238,000	250,000
003 Non-Gazetted			95,000	145,000	150,000
A03807 POL			262,000	362,000	550,000
<b>A039 TOTAL GENERAL</b>			<b><u>139,000</u></b>	<b><u>339,000</u></b>	<b><u>244,000</u></b>
A03901 Stationery			84,000	184,000	150,000
A03902 Printing			6,000	6,000	12,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
A03970 Others			48,000	148,000	80,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>200,000</u></b>	<b><u>400,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			200,000	400,000	300,000
<b>GRAND TOTAL</b>			<b><u>14,945,000</u></b>	<b><u>16,327,000</u></b>	<b><u>15,127,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>MJ0417</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,332,000</b>	<b>9,484,000</b>	<b>12,223,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,279,000</b>	<b>5,252,000</b>	<b>6,813,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,533,000</b>	<b>2,923,000</b>	<b>4,013,000</b>		
D119	Divisional Director	BPS-19	1	1	1,461,000	1,560,000	
A075	Assistant Director	BPS-17	1	1	1,092,000	434,000	
S129	Superintendent	BPS-17	1	1	779,000	780,000	
H004	Head Clerk	BPS-16	1	1	491,000	510,000	
S062	Senior Scale Stenographer	BPS-16	1	1	710,000	729,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,746,000</b>	<b>2,329,000</b>	<b>2,800,000</b>		
S102	Stenographer	BPS-14	1	1	498,000	512,000	
S042	Senior Clerk	BPS-14	2	2	870,000	870,000	
J016	Junior Clerk	BPS-11	2	2	640,000	661,000	
N004	Naib Qasid	BPS-01	3	3	606,000	621,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,053,000</b>	<b>4,232,000</b>	<b>5,410,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,053,000</b>	<b>4,232,000</b>	<b>5,410,000</b>		
A01202	House Rent Allowance				737,000	557,000	658,000
A01203	Conveyance Allowance				497,000	420,000	498,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	3,000	34,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				374,000	272,000	352,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000	377,000	486,000
A0122Y	Ad-hoc Relief Allowance - 2017				728,000	525,000	681,000
A0123G	Ad-hoc Relief Allowance - 2018				1,529,000	525,000	681,000
A0123P	Ad-hoc Relief Allowance - 2019				1,601,000	379,000	521,000
A0124C	Disparity Reduction Allowance					637,000	797,000
A0124F	Ad-hoc Relief Allowance - 2021					525,000	681,000
A01224	Entertainment Allowance				6,000	4,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>830,000</b>	<b>830,000</b>	<b>1,583,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>52,000</b>	<b>52,000</b>	<b>105,000</b>		
A03201	Postage & Telegraph				5,000	5,000	25,000
A03202	Telephone & Trunk Call				47,000	47,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>144,000</b>	<b>144,000</b>	<b>284,000</b>		
A03302	Water				12,000	12,000	24,000
A03303	Electricity				127,000	127,000	250,000
A03304	Hot & Cold Weather Charges				5,000	5,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>495,000</u></b>	<b><u>495,000</u></b>	<b><u>950,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>400,000</u></b>
002 Gazetted			138,000	138,000	250,000
003 Non-Gazetted			95,000	95,000	150,000
A03807 POL			262,000	262,000	550,000
<b>A039 TOTAL GENERAL</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>244,000</u></b>
A03901 Stationery			84,000	84,000	150,000
A03902 Printing			6,000	6,000	12,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
A03970 Others			48,000	48,000	80,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			200,000	200,000	300,000
<b>GRAND TOTAL</b>			<b><u>14,362,000</u></b>	<b><u>10,514,000</u></b>	<b><u>14,106,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0457</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,564,000</u></b>	<b><u>10,415,000</u></b>	<b><u>11,344,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,568,000</u></b>	<b><u>5,419,000</u></b>	<b><u>6,131,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,994,000</u></b>	<b><u>3,454,000</u></b>	<b><u>3,648,000</u></b>
D119	Divisional Director	BPS-19	1	1	1,351,000
A075	Assistant Director	BPS-17	1	1	433,000
S129	Superintendent	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	1	1	473,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,574,000</u></b>
S102	Stenographer	BPS-14	1	1	372,000
S042	Senior Clerk	BPS-14	2	2	912,000
J016	Junior Clerk	BPS-11	2	2	481,000
N004	Naib Qasid	BPS-01	3	3	546,000
C061	Chowkidar	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,996,000</u></b>	<b><u>4,996,000</u></b>	<b><u>5,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,816,000</u></b>	<b><u>4,791,000</u></b>	<b><u>4,973,000</u></b>
A01202	House Rent Allowance				653,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				274,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000
A0122Y	Ad-hoc Relief Allowance - 2017				557,000
A0123G	Ad-hoc Relief Allowance - 2018				1,169,000
A0123P	Ad-hoc Relief Allowance - 2019				1,225,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				638,000
A01224	Entertainment Allowance				6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,137,000</u></b>	<b><u>1,578,000</u></b>	<b><u>1,571,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>105,000</u></b>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>144,000</u></b>	<b><u>355,000</u></b>	<b><u>272,000</u></b>
A03302	Water				12,000
A03303	Electricity				127,000
A03304	Hot & Cold Weather Charges				5,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>0</u></b>
A03402	Rent for Office Buildings				150,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>652,000</u></b>	<b><u>882,000</u></b>	<b><u>950,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>390,000</u></b>	<b><u>540,000</u></b>	<b><u>400,000</u></b>
002 Gazetted			295,000	445,000	250,000
003 Non-Gazetted			95,000	95,000	150,000
A03807 POL			262,000	342,000	550,000
<b>A039 TOTAL GENERAL</b>			<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>244,000</u></b>
A03901 Stationery			84,000	84,000	150,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
A03902 Printing			6,000	6,000	12,000
A03970 Others			48,000	48,000	80,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			198,000	198,000	300,000
<b>GRAND TOTAL</b>			<b><u>11,899,000</u></b>	<b><u>12,191,000</u></b>	<b><u>13,215,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0271</b>	<b>DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,660,000</u></b>	<b><u>12,404,000</u></b>	<b><u>9,733,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,607,000</u></b>	<b><u>6,491,000</u></b>	<b><u>5,167,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,276,000</u></b>	<b><u>3,384,000</u></b>	<b><u>2,383,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,131,000
S129	Superintendent	BPS-17	1	1	491,000
H004	Head Clerk	BPS-16	1	1	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,331,000</u></b>	<b><u>3,107,000</u></b>	<b><u>2,784,000</u></b>
S102	Stenographer	BPS-14	1	2	259,000
S042	Senior Clerk	BPS-14	3	3	1,241,000
J016	Junior Clerk	BPS-11	3	3	827,000
D128	Driver	BPS-04	1	1	127,000
N004	Naib Qasid	BPS-01	4	4	614,000
C061	Chowkidar	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,053,000</u></b>	<b><u>5,913,000</u></b>	<b><u>4,566,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,053,000</u></b>	<b><u>5,703,000</u></b>	<b><u>4,566,000</u></b>
A01202	House Rent Allowance				697,000
A01203	Conveyance Allowance				548,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				7,000
A01217	Medical Allowance				319,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000
A0122Y	Ad-hoc Relief Allowance - 2017				561,000
A0123G	Ad-hoc Relief Allowance - 2018				1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				1,234,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>210,000</u></b>	<b><u>0</u></b>
A01277	Contingent Paid Staff				210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>622,000</u></b>	<b><u>622,000</u></b>	<b><u>1,137,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>122,000</u></b>
A03901 Stationery			36,000	36,000	50,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>11,492,000</u></b>	<b><u>13,236,000</u></b>	<b><u>11,170,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>HT0019</b>	<b>DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,106,000</u></b>	<b><u>3,703,000</u></b>	<b><u>4,821,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,797,000</u></b>	<b><u>2,007,000</u></b>	<b><u>2,657,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,872,000</u></b>	<b><u>511,000</u></b>	<b><u>1,527,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,424,000
H004	Head Clerk	BPS-16	1	1	448,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>925,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,130,000</u></b>
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	167,000
D128	Driver	BPS-04	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,309,000</u></b>	<b><u>1,696,000</u></b>	<b><u>2,164,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,309,000</u></b>	<b><u>1,696,000</u></b>	<b><u>2,164,000</u></b>
A01202	House Rent Allowance				224,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				154,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000
A0123G	Ad-hoc Relief Allowance - 2018				587,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000
A0124C	Disparity Reduction Allowance				247,000
A0124F	Ad-hoc Relief Allowance - 2021				201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>	<b><u>1,717,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>85,000</u></b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>272,000</u></b>
A03302	Water				12,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>187,000</u></b>	<b><u>187,000</u></b>	<b><u>250,000</u></b>
001	Electricity				187,000
A03304	Hot & Cold Weather Charges				5,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402	Rent for Office Buildings				240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>6,376,000</u></b>	<b><u>4,973,000</u></b>	<b><u>6,838,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NM0039</b>	<b>DISTRICT EDUCATION OFFICER MALE NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,569,000</b>	<b>5,210,000</b>	<b>5,945,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>8</b>	<b>3,576,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>2,062,000</b>
D104	District Education Officer	BPS-18	1	1	1,388,000
H004	Head Clerk	BPS-16	1	1	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>6</b>	<b>1,514,000</b>
S102	Stenographer	BPS-14	1	2	498,000
S042	Senior Clerk	BPS-14	1	1	498,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,993,000</b>	<b>2,432,000</b>	<b>2,636,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,813,000</b>	<b>2,227,000</b>	<b>2,396,000</b>
A01202	House Rent Allowance		236,000	217,000	199,000
A01203	Conveyance Allowance		193,000	223,000	193,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		164,000	143,000	132,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	79,000	30,000
A0122M	Ad-hoc Relief Allowance - 2016		274,000	177,000	220,000
A0122Y	Ad-hoc Relief Allowance - 2017		358,000	268,000	331,000
A0123G	Ad-hoc Relief Allowance - 2018		751,000	268,000	331,000
A0123P	Ad-hoc Relief Allowance - 2019		787,000	207,000	261,000
A0124C	Disparity Reduction Allowance			356,000	347,000
A0124F	Ad-hoc Relief Allowance - 2021			278,000	331,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>918,000</b>	<b>918,000</b>	<b>1,657,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>53,000</b>	<b>53,000</b>	<b>35,000</b>
A03201	Postage & Telegraph		6,000	6,000	10,000
A03202	Telephone & Trunk Call		47,000	47,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>234,000</b>	<b>234,000</b>	<b>322,000</b>
A03302	Water		12,000	12,000	12,000
<b>A03303</b>	<b>Electricity-</b>		<b>217,000</b>	<b>217,000</b>	<b>300,000</b>
001	Electricity		217,000	217,000	300,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
A03402	Rent for Office Buildings		180,000	180,000	180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>368,000</u></b>	<b><u>368,000</u></b>	<b><u>930,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002	Gazetted		162,000	162,000	350,000
003	Non-Gazetted		71,000	71,000	180,000
A03807	POL		135,000	135,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>190,000</u></b>
A03901	Stationery		36,000	36,000	120,000
A03902	Printing		7,000	7,000	10,000
<b>A03970</b>	<b>Others-</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001	Others		40,000	40,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>300,000</u></b>
A13001	Transport		150,000	150,000	300,000
<b>GRAND TOTAL</b>			<b><u>7,637,000</u></b>	<b><u>6,278,000</u></b>	<b><u>7,902,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BG0082</b>	<b>DISTRICT EDUCATION OFFICER MALE BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,284,000</b>	<b>14,253,000</b>	<b>14,546,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,888,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,718,000</b>
D104	District Education Officer	BPS-18	1	1	1,407,000
S129	Superintendent	BPS-17	1	1	709,000
H004	Head Clerk	BPS-16	2	2	1,019,000
C084	Computer Operator	BPS-16	1	1	583,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>4,170,000</b>
S102	Stenographer	BPS-14	1	1	400,000
S042	Senior Clerk	BPS-14	3	3	1,354,000
J016	Junior Clerk	BPS-11	4	4	1,100,000
D128	Driver	BPS-04	1	1	288,000
N004	Naib Qasid	BPS-01	4	4	812,000
C061	Chowkidar	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,396,000</b>	<b>6,145,000</b>	<b>6,266,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,396,000</b>	<b>6,145,000</b>	<b>6,266,000</b>
A01202	House Rent Allowance				519,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				385,000
A0122M	Ad-hoc Relief Allowance - 2016				609,000
A0122Y	Ad-hoc Relief Allowance - 2017				789,000
A0123G	Ad-hoc Relief Allowance - 2018				1,656,000
A0123P	Ad-hoc Relief Allowance - 2019				1,735,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				878,000
A01226	Computer Allowance				18,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,061,000</b>	<b>1,061,000</b>	<b>1,739,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>54,000</b>	<b>54,000</b>	<b>85,000</b>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>235,000</b>	<b>235,000</b>	<b>322,000</b>
A03302	Water				12,000
<b>A03303</b>	<b>Electricity-</b>		<b>219,000</b>	<b>219,000</b>	<b>300,000</b>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03402 Rent for Office Buildings			210,000	210,000	210,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>192,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>15,555,000</u></b>	<b><u>15,524,000</u></b>	<b><u>16,585,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>HV0001</b>	<b>DISTRICT EDUCATION OFFICER MALE HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>						
<b>A011</b>	<b>TOTAL PAY</b>						
<b>A01101</b>	<b>PAY OF OFFICERS</b>						
D104	District Education Officer	BPS-18	1	1	1,201,000	1,442,000	
H004	Head Clerk	BPS-16	1	1	364,000	471,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>						
S102	Stenographer	BPS-14	1	2	246,000	484,000	
S042	Senior Clerk	BPS-14	1	1	364,000	330,000	
J016	Junior Clerk	BPS-11	2	2	682,000	798,000	
N004	Naib Qasid	BPS-01	2	2	392,000	475,000	
C061	Chowkidar	BPS-01	1	1	263,000	199,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						
A01202	House Rent Allowance				257,000	342,000	250,000
A01203	Conveyance Allowance				347,000	237,000	322,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	27,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				213,000	192,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000	276,000	283,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000	392,000	420,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000	392,000	420,000
A0123P	Ad-hoc Relief Allowance - 2019				773,000	280,000	343,000
A0124C	Disparity Reduction Allowance					437,000	422,000
A0124F	Ad-hoc Relief Allowance - 2021					392,000	420,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>						
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>						
<b>A032</b>	<b>TOTAL COMMUNICATION</b>						
A03201	Postage & Telegraph				5,000	5,000	25,000
A03202	Telephone & Trunk Call				47,000	47,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>						
A03302	Water				12,000	12,000	12,000
<b>A03303</b>	<b>Electricity-</b>						
001	Electricity				15,000	15,000	60,000
A03304	Hot & Cold Weather Charges				3,000	3,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>						
A03402	Rent for Office Buildings				196,000	196,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>528,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	295,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>192,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>7,751,000</u></b>	<b><u>8,181,000</u></b>	<b><u>9,548,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0097</b>	<b>DISTRICT EDUCATION OFFICER MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,581,000</u></b>	<b><u>12,139,000</u></b>	<b><u>12,754,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,751,000</u></b>	<b><u>6,699,000</u></b>	<b><u>6,974,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,071,000</u></b>	<b><u>3,269,000</u></b>	<b><u>3,189,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,351,000
H004	Head Clerk	BPS-16	2	2	1,038,000
C084	Computer Operator	BPS-16	1	1	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,680,000</u></b>	<b><u>3,430,000</u></b>	<b><u>3,785,000</u></b>
S102	Stenographer	BPS-14	1	1	554,000
S042	Senior Clerk	BPS-14	2	2	645,000
D007	Data Entry Operator	BPS-12	1	1	523,000
J016	Junior Clerk	BPS-11	2	2	450,000
D128	Driver	BPS-04	1	1	304,000
N004	Naib Qasid	BPS-01	5	5	914,000
C061	Chowkidar	BPS-01	1	1	129,000
S148	Sweeper	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,830,000</u></b>	<b><u>5,440,000</u></b>	<b><u>5,780,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,830,000</u></b>	<b><u>5,440,000</u></b>	<b><u>5,780,000</u></b>
A01202	House Rent Allowance				759,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				3,000
A01217	Medical Allowance				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000
A0123G	Ad-hoc Relief Allowance - 2018				372,000
A0123P	Ad-hoc Relief Allowance - 2019				490,000
A0124C	Disparity Reduction Allowance				675,000
A0124F	Ad-hoc Relief Allowance - 2021				670,000
A01226	Computer Allowance				697,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,212,000</u></b>	<b><u>1,212,000</u></b>	<b><u>2,069,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>85,000</u></b>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>322,000</u></b>
A03302 Water			12,000	12,000	12,000
<b>A03303 Electricity-</b>			<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>300,000</u></b>
001 Electricity			219,000	219,000	300,000
A03304 Hot & Cold Weather Charges			4,000	4,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>540,000</u></b>
A03402 Rent for Office Buildings			360,000	360,000	540,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>192,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>14,003,000</u></b>	<b><u>13,561,000</u></b>	<b><u>15,123,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>SJ0045</b>	<b>DISTRICT EDUCATION OFFICER MALE SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,874,000</u></b>	<b><u>6,487,000</u></b>	<b><u>8,864,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,418,000</u></b>	<b><u>3,685,000</u></b>	<b><u>5,059,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,569,000</u></b>	<b><u>2,001,000</u></b>	<b><u>2,728,000</u></b>		
D104	District Education Officer	BPS-18	1	1	1,351,000	1,352,000	
S129	Superintendent	BPS-17	1	1	690,000	690,000	
H004	Head Clerk	BPS-16	1	1	528,000	686,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,849,000</u></b>	<b><u>1,684,000</u></b>	<b><u>2,331,000</u></b>		
S102	Stenographer	BPS-14	1	2	302,000	413,000	
S042	Senior Clerk	BPS-14	3	3	1,326,000	1,673,000	
N004	Naib Qasid	BPS-01	1	1	221,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,456,000</u></b>	<b><u>2,802,000</u></b>	<b><u>3,805,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,456,000</u></b>	<b><u>2,762,000</u></b>	<b><u>3,565,000</u></b>		
A01202	House Rent Allowance				319,000	283,000	319,000
A01203	Conveyance Allowance				280,000	223,000	280,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				181,000	152,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000	235,000	316,000
A0122Y	Ad-hoc Relief Allowance - 2017				442,000	369,000	506,000
A0123G	Ad-hoc Relief Allowance - 2018				928,000	369,000	506,000
A0123P	Ad-hoc Relief Allowance - 2019				972,000	268,000	397,000
A0124C	Disparity Reduction Allowance					480,000	535,000
A0124F	Ad-hoc Relief Allowance - 2021					369,000	506,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>40,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff					40,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>1,527,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>85,000</u></b>		
A03201	Postage & Telegraph				5,000	5,000	25,000
A03202	Telephone & Trunk Call				49,000	49,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>322,000</u></b>		
A03302	Water				12,000	12,000	12,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>300,000</u></b>		
001	Electricity				219,000	219,000	300,000
A03304	Hot & Cold Weather Charges				4,000	4,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>8,934,000</u></b>	<b><u>7,547,000</u></b>	<b><u>10,691,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MJ0100</b>	<b>DISTRICT EDUCATION OFFICER MALE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,502,000</u></b>	<b><u>12,184,000</u></b>	<b><u>11,524,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,660,000</u></b>	<b><u>6,866,000</u></b>	<b><u>6,388,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,085,000</u></b>	<b><u>3,289,000</u></b>	<b><u>2,553,000</u></b>
D104	District Education Officer	BPS-18	1	1	1,029,000
H004	Head Clerk	BPS-16	2	2	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,575,000</u></b>	<b><u>3,577,000</u></b>	<b><u>3,835,000</u></b>
S102	Stenographer	BPS-14	1	2	470,000
S042	Senior Clerk	BPS-14	4	4	1,740,000
J016	Junior Clerk	BPS-11	1	1	177,000
D128	Driver	BPS-04	1	1	205,000
N004	Naib Qasid	BPS-01	3	3	563,000
C061	Chowkidar	BPS-01	1	1	209,000
S148	Sweeper	BPS-01	1	1	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,842,000</u></b>	<b><u>5,318,000</u></b>	<b><u>5,136,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,842,000</u></b>	<b><u>5,318,000</u></b>	<b><u>5,136,000</u></b>
A01202	House Rent Allowance				587,000
A01203	Conveyance Allowance				516,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				294,000
A0122M	Ad-hoc Relief Allowance - 2016				403,000
A0122Y	Ad-hoc Relief Allowance - 2017				566,000
A0123G	Ad-hoc Relief Allowance - 2018				1,189,000
A0123P	Ad-hoc Relief Allowance - 2019				1,245,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>851,000</u></b>	<b><u>851,000</u></b>	<b><u>1,541,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>85,000</u></b>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				49,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>334,000</u></b>
A03302	Water				12,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>300,000</u></b>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>192,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>11,563,000</u></b>	<b><u>13,245,000</u></b>	<b><u>13,365,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BB0057</b>	<b>DISTRICT EDUCATION OFFICER MALE BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,311,000</b>	<b>7,566,000</b>	<b>5,866,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>9</b>	<b>3,458,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,257,000</b>
D104	District Education Officer	BPS-18	1	1	1,201,000
H004	Head Clerk	BPS-16	2	2	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>6</b>	<b>1,201,000</b>
S102	Stenographer	BPS-14	1	2	302,000
J016	Junior Clerk	BPS-11	1	1	357,000
D128	Driver	BPS-04	1	1	164,000
N004	Naib Qasid	BPS-01	1	1	189,000
C061	Chowkidar	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,853,000</b>	<b>3,273,000</b>	<b>2,699,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,853,000</b>	<b>3,273,000</b>	<b>2,699,000</b>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A0123G	Ad-hoc Relief Allowance - 2018				726,000
A0123P	Ad-hoc Relief Allowance - 2019				761,000
A0124C	Disparity Reduction Allowance				480,000
A0124F	Ad-hoc Relief Allowance - 2021				429,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>926,000</b>	<b>926,000</b>	<b>1,604,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>55,000</b>	<b>55,000</b>	<b>85,000</b>
A03201	Postage & Telegraph				6,000
A03202	Telephone & Trunk Call				49,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>237,000</b>	<b>237,000</b>	<b>325,000</b>
A03302	Water				12,000
<b>A03303</b>	<b>Electricity-</b>		<b>219,000</b>	<b>219,000</b>	<b>300,000</b>
001	Electricity				219,000
A03304	Hot & Cold Weather Charges				6,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>72,000</b>	<b>72,000</b>	<b>72,000</b>
A03402	Rent for Office Buildings				72,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>930,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>530,000</u></b>
002 Gazetted			162,000	162,000	350,000
003 Non-Gazetted			71,000	71,000	180,000
A03807 POL			245,000	245,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>192,000</u></b>
A03901 Stationery			36,000	36,000	120,000
A03902 Printing			7,000	7,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	2,000
<b>A03970 Others-</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>60,000</u></b>
001 Others			40,000	40,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			210,000	210,000	300,000
<b>GRAND TOTAL</b>			<b><u>7,447,000</u></b>	<b><u>8,702,000</u></b>	<b><u>7,770,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KJ0100</b>	<b>DISTRICT EDUCATION OFFICER MALE KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,439,000</b>	<b>16,684,000</b>	<b>18,160,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,107,000</b>	<b>9,305,000</b>	<b>10,219,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,856,000</b>	<b>2,948,000</b>	<b>3,998,000</b>		
D104	District Education Officer	BPS-18	1	1	1,373,000	1,442,000	
S129	Superintendent	BPS-17	1	1	709,000	737,000	
H004	Head Clerk	BPS-16	2	2	1,147,000	1,165,000	
C084	Computer Operator	BPS-16	1	1	627,000	654,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,251,000</b>	<b>6,357,000</b>	<b>6,221,000</b>		
S102	Stenographer	BPS-14	1	1	512,000	526,000	
S042	Senior Clerk	BPS-14	5	5	523,000	2,200,000	
D007	Data Entry Operator	BPS-12	1	1	2,116,000	534,000	
J016	Junior Clerk	BPS-11	2	2	587,000	608,000	
D128	Driver	BPS-04	1	1	265,000	272,000	
N004	Naib Qasid	BPS-01	4	4	896,000	706,000	
C061	Chowkidar	BPS-01	1	1	267,000	272,000	
S148	Sweeper	BPS-01	1	1	272,000	277,000	
K003	Karla	BPS-01	4	3	813,000	826,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,332,000</b>	<b>7,379,000</b>	<b>7,941,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,332,000</b>	<b>7,379,000</b>	<b>7,941,000</b>		
A01202	House Rent Allowance				654,000	716,000	653,000
A01203	Conveyance Allowance				846,000	771,000	846,000
A01207	Washing Allowance				18,000	19,000	18,000
A01208	Dress Allowance				18,000	18,000	18,000
A01211	Hill Allow.(Personal Allowance)				46,000	32,000	43,000
A01216	Qualification Allowance					1,000	1,000
A01217	Medical Allowance				548,000	494,000	548,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000	673,000	744,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,011,000	931,000	1,022,000
A0123G	Ad-hoc Relief Allowance - 2018				2,122,000	931,000	1,022,000
A0123P	Ad-hoc Relief Allowance - 2019				2,224,000	783,000	862,000
A0124C	Disparity Reduction Allowance					1,052,000	1,115,000
A0124F	Ad-hoc Relief Allowance - 2021					931,000	1,022,000
A01226	Computer Allowance				27,000	27,000	27,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>850,000</u></b>	<b><u>1,042,000</u></b>	<b><u>1,529,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>53,000</u></b>	<b><u>75,000</u></b>	<b><u>85,000</u></b>
A03201	Postage & Telegraph		4,000	26,000	25,000
A03202	Telephone & Trunk Call		49,000	49,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>322,000</u></b>
A03302	Water		12,000	12,000	12,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>219,000</u></b>	<b><u>219,000</u></b>	<b><u>300,000</u></b>
001	Electricity		219,000	219,000	300,000
A03304	Hot & Cold Weather Charges		4,000	4,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>478,000</u></b>	<b><u>568,000</u></b>	<b><u>930,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>233,000</u></b>	<b><u>323,000</u></b>	<b><u>530,000</u></b>
002	Gazetted		162,000	212,000	350,000
003	Non-Gazetted		71,000	111,000	180,000
A03807	POL		245,000	245,000	400,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>84,000</u></b>	<b><u>164,000</u></b>	<b><u>192,000</u></b>
A03901	Stationery		36,000	86,000	120,000
A03902	Printing		7,000	7,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	2,000
<b>A03970</b>	<b>Others-</b>		<b><u>40,000</u></b>	<b><u>70,000</u></b>	<b><u>60,000</u></b>
001	Others		40,000	70,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>210,000</u></b>	<b><u>240,000</u></b>	<b><u>300,000</u></b>
A13001	Transport		210,000	240,000	300,000
<b>GRAND TOTAL</b>			<b><u>19,499,000</u></b>	<b><u>17,966,000</u></b>	<b><u>19,989,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0682</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,169,000</u></b>	<b><u>2,024,000</u></b>	<b><u>1,811,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,716,000</u></b>	<b><u>1,059,000</u></b>	<b><u>918,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,131,000</u></b>	<b><u>600,000</u></b>	<b><u>433,000</u></b>
D049	Deputy District Education Officer	BPS-17	1	1	1,131,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>585,000</u></b>	<b><u>459,000</u></b>	<b><u>485,000</u></b>
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,453,000</u></b>	<b><u>965,000</u></b>	<b><u>893,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,453,000</u></b>	<b><u>965,000</u></b>	<b><u>893,000</u></b>
A01202	House Rent Allowance		218,000	147,000	139,000
A01203	Conveyance Allowance		116,000	101,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		80,000	64,000	58,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000	76,000	65,000
A0122Y	Ad-hoc Relief Allowance - 2017		172,000	106,000	92,000
A0123G	Ad-hoc Relief Allowance - 2018		360,000	106,000	92,000
A0123P	Ad-hoc Relief Allowance - 2019		378,000	76,000	74,000
A0124C	Disparity Reduction Allowance			179,000	158,000
A0124F	Ad-hoc Relief Allowance - 2021			106,000	92,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>4,040,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>3,600,000</u></b>
A03303	Electricity	(Non- transferable)(For Middle Schools)			3,600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>350,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>200,000</u></b>
002	Gazetted		121,000	121,000	150,000
003	Non-Gazetted		40,000	40,000	50,000
A03807	POL		110,000	110,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		100,000	100,000	150,000
<b>GRAND TOTAL</b>			<b><u>3,589,000</u></b>	<b><u>2,444,000</u></b>	<b><u>6,001,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>HT0191</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,397,000</u></b>	<b><u>2,192,000</u></b>	<b><u>2,007,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,351,000</u></b>	<b><u>1,153,000</u></b>	<b><u>1,066,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,351,000</u></b>	<b><u>1,153,000</u></b>	<b><u>1,066,000</u></b>
D049	Deputy District Education Officer	BPS-17	1	1	1,351,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,046,000</u></b>	<b><u>1,039,000</u></b>	<b><u>941,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,046,000</u></b>	<b><u>1,039,000</u></b>	<b><u>941,000</u></b>
A01202	House Rent Allowance		106,000	279,000	160,000
A01203	Conveyance Allowance		60,000	-	60,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		60,000	37,000	37,000
A0122M	Ad-hoc Relief Allowance - 2016		102,000	70,000	70,000
A0122Y	Ad-hoc Relief Allowance - 2017		135,000	115,000	107,000
A0123G	Ad-hoc Relief Allowance - 2018		284,000	115,000	107,000
A0123P	Ad-hoc Relief Allowance - 2019		297,000	104,000	112,000
A0124C	Disparity Reduction Allowance			204,000	178,000
A0124F	Ad-hoc Relief Allowance - 2021			115,000	107,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>2,415,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>2,025,000</u></b>
A03303	Electricity	(Non-transferable) (For Middle Schools)			2,025,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>300,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>150,000</u></b>
002	Gazetted		121,000	121,000	150,000
A03807	POL		100,000	100,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		100,000	100,000	150,000
<b>GRAND TOTAL</b>			<b><u>2,767,000</u></b>	<b><u>2,562,000</u></b>	<b><u>4,572,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>NM0072</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,839,000</u></b>	<b><u>1,503,000</u></b>	<b><u>1,985,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,058,000</u></b>	<b><u>843,000</u></b>	<b><u>1,131,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,058,000</u></b>	<b><u>843,000</u></b>	<b><u>1,131,000</u></b>
D049	Deputy District Education Officer	BPS-17	1	1	1,058,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>781,000</u></b>	<b><u>660,000</u></b>	<b><u>854,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>781,000</u></b>	<b><u>660,000</u></b>	<b><u>854,000</u></b>
A01202	House Rent Allowance		106,000	89,000	106,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		35,000	29,000	35,000
A0122M	Ad-hoc Relief Allowance - 2016		77,000	54,000	77,000
A0122Y	Ad-hoc Relief Allowance - 2017		106,000	84,000	113,000
A0123G	Ad-hoc Relief Allowance - 2018		222,000	84,000	113,000
A0123P	Ad-hoc Relief Allowance - 2019		233,000	88,000	116,000
A0124C	Disparity Reduction Allowance			148,000	178,000
A0124F	Ad-hoc Relief Allowance - 2021			84,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>1,920,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>1,530,000</u></b>
A03303	Electricity	(Non-transferable) (For Middle Schools)			1,530,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>300,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>150,000</u></b>
002	Gazetted		121,000	121,000	150,000
A03807	POL		110,000	110,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>150,000</u></b>
A13001	Transport		100,000	100,000	150,000
<b>GRAND TOTAL</b>			<b><u>2,219,000</u></b>	<b><u>1,883,000</u></b>	<b><u>4,055,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BG0208</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,722,000</b>	<b>3,366,000</b>	<b>3,854,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,105,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,168,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,168,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>937,000</b>
S042	Senior Clerk	BPS-14	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,617,000</b>	<b>1,409,000</b>	<b>1,632,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,617,000</b>	<b>1,409,000</b>	<b>1,632,000</b>
A01202	House Rent Allowance		171,000	175,000	172,000
A01203	Conveyance Allowance		90,000	90,000	90,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		89,000	89,000	89,000
A0122M	Ad-hoc Relief Allowance - 2016		140,000	119,000	140,000
A0122Y	Ad-hoc Relief Allowance - 2017		211,000	177,000	222,000
A0123G	Ad-hoc Relief Allowance - 2018		442,000	177,000	222,000
A0123P	Ad-hoc Relief Allowance - 2019		463,000	120,000	173,000
A0124C	Disparity Reduction Allowance			281,000	290,000
A0124F	Ad-hoc Relief Allowance - 2021			177,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>393,000</b>	<b>210,000</b>	<b>3,396,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>3,105,000</b>
A03303	Electricity	(Non-transferable)(For Middle Schools)			3,105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>344,000</b>	<b>161,000</b>	<b>201,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>161,000</b>	<b>161,000</b>	<b>200,000</b>
002	Gazetted		121,000	121,000	150,000
003	Non-Gazetted		40,000	40,000	50,000
A03807	POL		183,000		1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>47,000</b>	<b>47,000</b>	<b>80,000</b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>153,000</b>	<b>0</b>	<b>1,000</b>
A13001	Transport		153,000	0	1,000
<b>GRAND TOTAL</b>			<b>4,268,000</b>	<b>3,576,000</b>	<b>7,251,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
HV0426	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,137,000</b>	<b>1,846,000</b>	<b>2,458,000</b>
A011	<b>TOTAL PAY</b>		<b>1,205,000</b>	<b>1,007,000</b>	<b>1,388,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,205,000</b>	<b>1,007,000</b>	<b>1,388,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,205,000
A012	<b>TOTAL ALLOWANCES</b>		<b>932,000</b>	<b>839,000</b>	<b>1,070,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>932,000</b>	<b>839,000</b>	<b>1,070,000</b>
A01202	House Rent Allowance		107,000	97,000	107,000
A01203	Conveyance Allowance		60,000	55,000	60,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		45,000	42,000	45,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000	67,000	78,000
A0122Y	Ad-hoc Relief Allowance - 2017		121,000	101,000	139,000
A0123G	Ad-hoc Relief Allowance - 2018		253,000	101,000	139,000
A0123P	Ad-hoc Relief Allowance - 2019		265,000	112,000	181,000
A0124C	Disparity Reduction Allowance			163,000	178,000
A0124F	Ad-hoc Relief Allowance - 2021			101,000	139,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>1,190,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	10,000
A033	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>950,000</b>
A03303	Electricity	(Non-transferable)(For Middle Schools)			950,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>121,000</b>	<b>121,000</b>	<b>150,000</b>
A03805	<b>Travelling Allowance</b>		<b>121,000</b>	<b>121,000</b>	<b>150,000</b>
002	Gazetted		121,000	121,000	150,000
A039	<b>TOTAL GENERAL</b>		<b>47,000</b>	<b>47,000</b>	<b>80,000</b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>GRAND TOTAL</b>			<b>2,307,000</b>	<b>2,016,000</b>	<b>3,648,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0211</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>				
<b>A011</b>	<b>TOTAL PAY</b>				
<b>A01101</b>	<b>PAY OF OFFICERS</b>				
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				
A01202	House Rent Allowance		159,000	106,000	159,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		44,000	30,000	44,000
A0122M	Ad-hoc Relief Allowance - 2016		78,000	49,000	78,000
A0122Y	Ad-hoc Relief Allowance - 2017		110,000	70,000	113,000
A0123G	Ad-hoc Relief Allowance - 2018		230,000	70,000	113,000
A0123P	Ad-hoc Relief Allowance - 2019		241,000	97,000	166,000
A0124C	Disparity Reduction Allowance			119,000	178,000
A0124F	Ad-hoc Relief Allowance - 2021			70,000	113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
<b>A032</b>	<b>TOTAL COMMUNICATION</b>				
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				
A03302	Water		12,000	12,000	18,000
A03303	Electricity	(Non-transferable)(For Middle Schools)			2,835,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
<b>A03805</b>	<b>Travelling Allowance</b>				
002	Gazetted		121,000	121,000	150,000
A03807	POL		183,000	183,000	250,000
<b>A039</b>	<b>TOTAL GENERAL</b>				
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>				
A13001	Transport		153,000	153,000	200,000
<b>GRAND TOTAL</b>			<b>2,477,000</b>	<b>1,833,000</b>	<b>5,641,000</b>



## KC21014

**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
SJ0226	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,384,000</b>	<b>1,763,000</b>	<b>1,342,000</b>
A011	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b>1,309,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,132,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,132,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1</b>	<b>1</b>	<b>177,000</b>
J016	Junior Clerk	BPS-11	1	1	177,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,075,000</b>	<b>816,000</b>	<b>626,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,075,000</b>	<b>816,000</b>	<b>626,000</b>
A01202	House Rent Allowance		129,000	98,000	75,000
A01203	Conveyance Allowance		95,000	94,000	34,000
A01211	Hill Allow.(Personal Allowance)		3,000	1,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		63,000	47,000	73,000
A0122M	Ad-hoc Relief Allowance - 2016		91,000	65,000	41,000
A0122Y	Ad-hoc Relief Allowance - 2017		131,000	95,000	72,000
A0123G	Ad-hoc Relief Allowance - 2018		275,000	95,000	72,000
A0123P	Ad-hoc Relief Allowance - 2019		288,000	61,000	54,000
A0124C	Disparity Reduction Allowance			165,000	129,000
A0124F	Ad-hoc Relief Allowance - 2021			95,000	72,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>170,000</b>	<b>170,000</b>	<b>2,180,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	10,000
A033	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>1,890,000</b>
A03303	Electricity	(Non-transferable)(For Middle Schools)			1,890,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>121,000</b>	<b>121,000</b>	<b>200,000</b>
A03805	<b>Travelling Allowance</b>		<b>121,000</b>	<b>121,000</b>	<b>200,000</b>
002	Gazetted		121,000	121,000	150,000
003	Non-Gazetted				50,000
A039	<b>TOTAL GENERAL</b>		<b>47,000</b>	<b>47,000</b>	<b>80,000</b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>GRAND TOTAL</b>			<b>2,554,000</b>	<b>1,933,000</b>	<b>3,522,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KJ0218</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,557,000</b>	<b>2,902,000</b>	<b>2,548,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>1,413,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>891,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>522,000</b>
J016	Junior Clerk	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,144,000</b>	<b>1,250,000</b>	<b>1,115,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,144,000</b>	<b>1,250,000</b>	<b>1,115,000</b>
A01202	House Rent Allowance		109,000	201,000	109,000
A01203	Conveyance Allowance		116,000	116,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		63,000	59,000	63,000
A0122M	Ad-hoc Relief Allowance - 2016		98,000	103,000	98,000
A0122Y	Ad-hoc Relief Allowance - 2017		141,000	165,000	143,000
A0123G	Ad-hoc Relief Allowance - 2018		297,000	165,000	143,000
A0123P	Ad-hoc Relief Allowance - 2019		311,000	107,000	108,000
A0124C	Disparity Reduction Allowance			162,000	182,000
A0124F	Ad-hoc Relief Allowance - 2021			165,000	143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>210,000</b>	<b>210,000</b>	<b>3,665,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>3,375,000</b>
A03303	Electricity	(Non-transferable)(For Middle Schools)			3,375,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>161,000</b>	<b>161,000</b>	<b>200,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>161,000</b>	<b>161,000</b>	<b>200,000</b>
002	Gazetted		121,000	121,000	150,000
003	Non-Gazetted		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>47,000</b>	<b>47,000</b>	<b>80,000</b>
A03901	Stationery		23,000	23,000	50,000
A03970	Others		24,000	24,000	30,000
<b>GRAND TOTAL</b>			<b>2,767,000</b>	<b>3,112,000</b>	<b>6,213,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MJ0192</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,797,000</b>	<b>2,523,000</b>	<b>2,397,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>907,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>555,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	555,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>352,000</b>
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>890,000</b>	<b>1,207,000</b>	<b>1,071,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>890,000</b>	<b>1,207,000</b>	<b>1,071,000</b>
A01202	House Rent Allowance		137,000	272,000	127,000
A01203	Conveyance Allowance		116,000	116,000	116,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		67,000	67,000	68,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000	80,000	80,000
A0122Y	Ad-hoc Relief Allowance - 2017		91,000	132,000	133,000
A0123G	Ad-hoc Relief Allowance - 2018		190,000	132,000	133,000
A0123P	Ad-hoc Relief Allowance - 2019		200,000	84,000	94,000
A0124C	Disparity Reduction Allowance			192,000	180,000
A0124F	Ad-hoc Relief Allowance - 2021			132,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>210,000</b>	<b>210,000</b>	<b>2,160,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
A03201	Postage & Telegraph		2,000	2,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>1,890,000</b>
A03303	Electricity	(Non-transferable)(For Middle Schools)			1,890,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>161,000</b>	<b>161,000</b>	<b>200,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>161,000</b>	<b>161,000</b>	<b>200,000</b>
002	Gazetted		121,000	121,000	150,000
003	Non-Gazetted		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>47,000</b>	<b>47,000</b>	<b>60,000</b>
A03901	Stationery		23,000	23,000	30,000
A03970	Others		24,000	24,000	30,000
<b>GRAND TOTAL</b>			<b>2,007,000</b>	<b>2,733,000</b>	<b>4,557,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>BB0133</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,322,000</u></b>	<b><u>1,601,000</u></b>	<b><u>1,611,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,314,000</u></b>	<b><u>917,000</u></b>	<b><u>925,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,314,000</u></b>	<b><u>917,000</u></b>	<b><u>925,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,314,000	925,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,008,000</u></b>	<b><u>684,000</u></b>	<b><u>686,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,008,000</u></b>	<b><u>684,000</u></b>	<b><u>686,000</u></b>	
A01202	House Rent Allowance		106,000	76,000	70,000	
A01203	Conveyance Allowance		60,000	60,000	60,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		48,000	20,000	22,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	45,000	45,000	
A0122Y	Ad-hoc Relief Allowance - 2017		131,000	92,000	93,000	
A0123G	Ad-hoc Relief Allowance - 2018		276,000	92,000	93,000	
A0123P	Ad-hoc Relief Allowance - 2019		289,000	82,000	92,000	
A0124C	Disparity Reduction Allowance			125,000	115,000	
A0124F	Ad-hoc Relief Allowance - 2021			92,000	93,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>2,695,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>	
A03201	Postage & Telegraph		2,000	2,000	10,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>0</u></b>	<b><u>0</u></b>	<b><u>2,475,000</u></b>	
A03303	Electricity	(Non-transferable)(For Middle Schools)			2,475,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>150,000</u></b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>150,000</u></b>	
002	Gazetted		121,000	121,000	150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>60,000</u></b>	
A03901	Stationery		23,000	23,000	30,000	
A03970	Others		24,000	24,000	30,000	
<b>GRAND TOTAL</b>			<b><u>2,492,000</u></b>	<b><u>1,771,000</u></b>	<b><u>4,306,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>						
<b>MZ0277</b>	<b>NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,527,000</b>	<b>17,306,000</b>	<b>17,248,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,912,000</b>	<b>9,065,000</b>	<b>9,102,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,362,000</b>	<b>5,312,000</b>	<b>5,495,000</b>		
P050	Principal	BPS-18	1	1	1,424,000	1,498,000	
V007	Vice Principal	BPS-18	1	1	1,231,000	1,095,000	
L022	Lecturer	BPS-17	3	3	2,246,000	2,358,000	
S128	Subject Specialist	BPS-17	1	1	461,000	544,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,550,000</b>	<b>3,753,000</b>	<b>3,607,000</b>		
S102	Stenographer	BPS-14	1	1	498,000	527,000	
S042	Senior Clerk	BPS-14	1	1	442,000	358,000	
J016	Junior Clerk	BPS-11	1	1	456,000	178,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	172,000	199,000	
L003	Laboratory Assistant	BPS-07	4	2	906,000	570,000	
D101	Dispenser	BPS-06	1	1	448,000	468,000	
S083	Shop Attendant	BPS-01	3	2	680,000	495,000	
N004	Naib Qasid	BPS-01	2	1	243,000	180,000	
C094	Cook	BPS-01	1	1	221,000	193,000	
C061	Chowkidar	BPS-01	2	2	352,000	299,000	
S148	Sweeper	BPS-01	1	1	132,000	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,615,000</b>	<b>8,241,000</b>	<b>8,146,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,615,000</b>	<b>8,241,000</b>	<b>8,146,000</b>		
A01202	House Rent Allowance				1,183,000	1,362,000	1,234,000
A01203	Conveyance Allowance				795,000	848,000	806,000
A01207	Washing Allowance				25,000	3,000	4,000
A01208	Dress Allowance				25,000	54,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				559,000	535,000	503,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000	645,000	626,000
A0122Y	Ad-hoc Relief Allowance - 2017				991,000	907,000	910,000
A0123G	Ad-hoc Relief Allowance - 2018				2,082,000	907,000	910,000
A0123P	Ad-hoc Relief Allowance - 2019				2,181,000	641,000	690,000
A0124C	Disparity Reduction Allowance					1,294,000	1,476,000
A0124F	Ad-hoc Relief Allowance - 2021					907,000	910,000
A01289	Teaching Allowance				69,000	136,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>838,000</b>	<b>838,000</b>	<b>1,032,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>58,000</b>	<b>58,000</b>	<b>70,000</b>		
A03201	Postage & Telegraph				5,000	5,000	10,000
A03202	Telephone & Trunk Call				53,000	53,000	60,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>152,000</u></b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			106,000	106,000	130,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>500,000</u></b>
A03402 Rent for Office Buildings			420,000	420,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>250,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>250,000</u></b>
002 Gazetted			100,000	100,000	150,000
003 Non-Gazetted			76,000	76,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>60,000</u></b>
A03902 Printing			5,000	5,000	10,000
A03970 Others			51,000	51,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery/Equipment			20,000	20,000	30,000
<b>GRAND TOTAL</b>			<b><u>19,385,000</u></b>	<b><u>18,164,000</u></b>	<b><u>18,310,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>						
<b>MZ0275</b>	<b>ELEMENTARY COLLEGE MALE MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,837,000</b>	<b>28,936,000</b>	<b>27,377,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,791,000</b>	<b>15,926,000</b>	<b>14,834,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,259,000</b>	<b>12,459,000</b>	<b>12,624,000</b>		
P050	Principal	BPS-19	1	1	1,314,000	1,388,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,541,000	3,724,000	
S128	Subject Specialist	BPS-17	4	4	4,699,000	3,351,000	
S185	Subject Specialist Physical Education	BPS-17	1	1	1,041,000	958,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	491,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000	1,278,000	
H004	Head Clerk	BPS-16	1	1	327,000	476,000	
L029	Librarian	BPS-16	1	1	1,074,000	958,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,532,000</b>	<b>3,467,000</b>	<b>2,210,000</b>		
S042	Senior Clerk	BPS-14	1	1	428,000	316,000	
J016	Junior Clerk	BPS-11	1		198,000		
E058	Elementary Teacher (Qari)	BPS-11	1	1	198,000	218,000	
L030	Library Assistant	BPS-05	1	1	138,000	138,000	
N004	Naib Qasid	BPS-01	2	2	401,000	409,000	
C094	Cook	BPS-01	2	2	396,000	409,000	
M005	Mali	BPS-01	1	1	292,000	244,000	
C061	Chowkidar	BPS-01	1	1	272,000	263,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000	213,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,046,000</b>	<b>13,010,000</b>	<b>12,543,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,046,000</b>	<b>13,010,000</b>	<b>12,543,000</b>		
A01202	House Rent Allowance				1,889,000	2,010,000	1,803,000
A01203	Conveyance Allowance				1,045,000	1,078,000	1,082,000
A01207	Washing Allowance				14,000	9,000	14,000
A01208	Dress Allowance				14,000	9,000	14,000
A01211	Hill Allow.(Personal Allowance)				41,000	5,000	41,000
A01216	Qualification Allowance					120,000	1,000
A01217	Medical Allowance				796,000	727,000	794,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,206,000	1,093,000	1,173,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,679,000	1,593,000	1,483,000
A0123G	Ad-hoc Relief Allowance - 2018				3,526,000	1,593,000	1,483,000
A0123P	Ad-hoc Relief Allowance - 2019				3,694,000	970,000	978,000
A0124C	Disparity Reduction Allowance					2,076,000	2,028,000
A0124F	Ad-hoc Relief Allowance - 2021					1,593,000	1,483,000
A01238	Charge Allowance				982,000	6,000	6,000
A01289	Teaching Allowance				153,000	122,000	153,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,046,000</u></b>	<b><u>976,000</u></b>	<b><u>1,062,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>50,000</u></b>
A03201	Postage & Telegraph		5,000	5,000	10,000
A03202	Telephone & Trunk Call		37,000	37,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>272,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	250,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03402	Rent for Office Buildings		600,000	600,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>155,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>155,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
002	Gazetted		84,000	14,000	20,000
003	Non-Gazetted		71,000	71,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		6,000	6,000	10,000
A03970	Others		51,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>32,883,000</u></b>	<b><u>29,912,000</u></b>	<b><u>28,439,000</u></b>



## KC21014

**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
BG0083	<b>ELEMENTARY COLLEGE MALE BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,274,000</b>	<b>13,997,000</b>	<b>22,238,000</b>
A011	<b>TOTAL PAY</b>		<b>11,501,000</b>	<b>8,010,000</b>	<b>12,544,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>9,577,000</b>	<b>6,476,000</b>	<b>10,534,000</b>
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	1,222,000
S128	Subject Specialist	BPS-17	3	3	4,477,000
L029	Librarian	BPS-16	1	1	1,161,000
H004	Head Clerk	BPS-16	1	1	510,000
D123	DPE	BPS-16	1	1	783,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,924,000</b>	<b>1,534,000</b>	<b>2,010,000</b>
S102	Stenographer	BPS-14	1	1	217,000
S042	Senior Clerk	BPS-14	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	346,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000
N004	Naib Qasid	BPS-01	2	2	493,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>10,773,000</b>	<b>5,987,000</b>	<b>9,694,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,773,000</b>	<b>5,987,000</b>	<b>9,694,000</b>
A01202	House Rent Allowance		952,000	581,000	953,000
A01203	Conveyance Allowance		981,000	635,000	982,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		26,000	1,000	27,000
A01216	Qualification Allowance			27,000	120,000
A01217	Medical Allowance		480,000	312,000	481,000
A01224	Entertainment Allowance		6,000	4,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		787,000	489,000	788,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,430,000	801,000	1,254,000
A0123G	Ad-hoc Relief Allowance - 2018		2,903,000	801,000	1,254,000
A0123P	Ad-hoc Relief Allowance - 2019		2,946,000	477,000	833,000
A0124C	Disparity Reduction Allowance			979,000	1,600,000
A0124F	Ad-hoc Relief Allowance - 2021			801,000	1,254,000
A01238	Charge Allowance		6,000	5,000	6,000
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		126,000	66,000	126,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>811,000</b>	<b>784,000</b>	<b>863,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>60,000</b>
A03201	Postage & Telegraph		5,000	5,000	10,000
A03202	Telephone & Trunk Call		11,000	11,000	50,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>272,000</u></b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	250,000
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>391,000</u></b>	<b><u>391,000</u></b>	<b><u>391,000</u></b>
A03402 Rent for Office Buildings			391,000	391,000	391,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>155,000</u></b>	<b><u>128,000</u></b>	<b><u>70,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>155,000</u></b>	<b><u>128,000</u></b>	<b><u>70,000</u></b>
002 Gazetted			84,000	80,000	20,000
003 Non-Gazetted			71,000	48,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			6,000	6,000	10,000
A03970 Others			51,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>23,085,000</u></b>	<b><u>14,781,000</u></b>	<b><u>23,101,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>						
<b>PO0098</b>	<b>ELEMENTARY COLLEGE MALE RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,016,000</b>	<b>24,118,000</b>	<b>25,335,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,838,000</b>	<b>13,123,000</b>	<b>13,680,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,139,000</b>	<b>10,674,000</b>	<b>11,120,000</b>		
P050	Principal	BPS-19	1	1	1,205,000	1,241,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,541,000	3,687,000	
S128	Subject Specialist	BPS-17	4	4	1,844,000	1,955,000	
S071	Senior Teacher	BPS-16	2	2	1,532,000	1,110,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,168,000	
L029	Librarian	BPS-16	1	1	418,000	437,000	
H004	Head Clerk	BPS-16	1	1	546,000	564,000	
D123	DPE	BPS-16	1	1	958,000	958,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,699,000</b>	<b>2,449,000</b>	<b>2,560,000</b>		
S042	Senior Clerk	BPS-14	1	1	400,000	203,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	619,000	637,000	
L030	Library Assistant	BPS-05	1	1	192,000	198,000	
N004	Naib Qasid	BPS-01	2	2	254,000	257,000	
C094	Cook	BPS-01	2	2	502,000	511,000	
M005	Mali	BPS-01	1	1	139,000	143,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,178,000</b>	<b>10,995,000</b>	<b>11,655,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,178,000</b>	<b>10,995,000</b>	<b>11,655,000</b>		
A01202	House Rent Allowance				1,823,000	1,737,000	1,713,000
A01203	Conveyance Allowance				1,142,000	1,065,000	1,142,000
A01207	Washing Allowance				7,000	15,000	7,000
A01208	Dress Allowance				7,000	15,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	6,000	31,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				671,000	610,000	671,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				994,000	877,000	954,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,384,000	1,312,000	1,368,000
A0123G	Ad-hoc Relief Allowance - 2018				2,906,000	1,312,000	1,368,000
A0123P	Ad-hoc Relief Allowance - 2019				3,044,000	779,000	923,000
A0124C	Disparity Reduction Allowance					1,809,000	1,936,000
A0124F	Ad-hoc Relief Allowance - 2021					1,312,000	1,368,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01255	Hostel Superintendent Allowance				2,000	-	2,000
A01289	Teaching Allowance				150,000	132,000	150,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>959,000</u></b>	<b><u>959,000</u></b>	<b><u>1,377,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>55,000</u></b>
A03201	Postage & Telegraph		5,000	5,000	10,000
A03202	Telephone & Trunk Call		11,000	11,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>272,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	250,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>810,000</u></b>
A03402	Rent for Office Buildings		540,000	540,000	810,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>170,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>170,000</u></b>
002	Gazetted		84,000	84,000	100,000
003	Non-Gazetted		70,000	70,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		6,000	6,000	10,000
A03970	Others		51,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>26,975,000</u></b>	<b><u>25,077,000</u></b>	<b><u>26,712,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>						
<b>MJ0101</b>	<b>ELEMENTARY COLLEGE MALE MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,466,000</b>	<b>22,988,000</b>	<b>23,423,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,450,000</b>	<b>12,312,000</b>	<b>12,347,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,715,000</b>	<b>10,082,000</b>	<b>9,790,000</b>		
P050	Principal	BPS-19	1	1	1,314,000	1,063,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,098,000	3,126,000	
S128	Subject Specialist	BPS-17	3	3	2,163,000	1,411,000	
S071	Senior Teacher	BPS-16	2	2	1,671,000	1,822,000	
S072	Senior Teacher Technical	BPS-16	1	1	913,000	765,000	
L029	Librarian	BPS-16	1	1	254,000	492,000	
H004	Head Clerk	BPS-16	1	1	510,000	528,000	
D123	DPE	BPS-16	1	1	792,000	583,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,735,000</b>	<b>2,230,000</b>	<b>2,557,000</b>		
S042	Senior Clerk	BPS-14	1	1	456,000	470,000	
J016	Junior Clerk	BPS-11	1	1	167,000	178,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	163,000	178,000	
L030	Library Assistant	BPS-05	1	1	258,000	265,000	
N004	Naib Qasid	BPS-01	2	2	469,000	479,000	
C094	Cook	BPS-01	2	2	507,000	517,000	
M005	Mali	BPS-01	1	1	246,000	154,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,016,000</b>	<b>10,676,000</b>	<b>11,076,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,016,000</b>	<b>10,676,000</b>	<b>11,076,000</b>		
A01202	House Rent Allowance				1,004,000	1,721,000	1,344,000
A01203	Conveyance Allowance				1,071,000	1,057,000	1,082,000
A01207	Washing Allowance				13,000	5,000	5,000
A01208	Dress Allowance				13,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				58,000	6,000	58,000
A01216	Qualification Allowance					260,000	260,000
A01217	Medical Allowance				561,000	605,000	553,000
A01224	Entertainment Allowance				-	-	-
A0122M	Ad-hoc Relief Allowance - 2016				963,000	854,000	869,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,345,000	1,231,000	1,235,000
A0123G	Ad-hoc Relief Allowance - 2018				2,825,000	1,231,000	1,235,000
A0123P	Ad-hoc Relief Allowance - 2019				2,959,000	727,000	843,000
A0124C	Disparity Reduction Allowance					1,603,000	2,208,000
A0124F	Ad-hoc Relief Allowance - 2021					1,231,000	1,235,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				138,000	134,000	138,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>663,000</u></b>	<b><u>593,000</u></b>	<b><u>692,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>40,000</u></b>
A03201	Postage & Telegraph		5,000	5,000	10,000
A03202	Telephone & Trunk Call		14,000	14,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>272,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		175,000	175,000	250,000
A03304	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402	Rent for Office Buildings		240,000	240,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>155,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>155,000</u></b>	<b><u>85,000</u></b>	<b><u>70,000</u></b>
002	Gazetted		84,000	49,000	20,000
003	Non-Gazetted		71,000	36,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03902	Printing		6,000	6,000	10,000
A03970	Others		51,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>25,129,000</u></b>	<b><u>23,581,000</u></b>	<b><u>24,115,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>						
<b>KJ0101</b>	<b>ELEMENTARY COLLEGE MALE KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>						
<b>A011</b>	<b>TOTAL PAY</b>						
<b>A01101</b>	<b>PAY OF OFFICERS</b>						
P050	Principal	BPS-19	1	1	1,388,000	1,312,000	
S214	Senior Subject Specialist	BPS-18	4	4	4,671,000	4,813,000	
S128	Subject Specialist	BPS-17	4	4	2,315,000	2,433,000	
S071	Senior Teacher	BPS-16	2	2	973,000	1,073,000	
S072	Senior Teacher Technical	BPS-16	1	1	364,000	400,000	
L029	Librarian	BPS-16	1	1	1,013,000	1,041,000	
H004	Head Clerk	BPS-16	1	1	476,000	495,000	
D123	DPE	BPS-16	1	1	930,000	958,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>						
S042	Senior Clerk	BPS-14	1	1	470,000	484,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	269,000	281,000	
L030	Library Assistant	BPS-05	1	1	324,000	355,000	
N004	Naib Qasid	BPS-01	2	2	428,000	437,000	
C094	Cook	BPS-01	2	2	560,000	570,000	
M005	Mali	BPS-01	1	1	197,000	201,000	
C061	Chowkidar	BPS-01	1	1	173,000	177,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	221,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						
A01202	House Rent Allowance				1,170,000	1,385,000	1,191,000
A01203	Conveyance Allowance				1,176,000	1,134,000	1,176,000
A01207	Washing Allowance				13,000	7,000	13,000
A01208	Dress Allowance				13,000	7,000	13,000
A01211	Hill Allow.(Personal Allowance)				34,000	27,000	36,000
A01216	Qualification Allowance					87,000	180,000
A01217	Medical Allowance				753,000	659,000	763,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,144,000	1,159,000	1,174,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,511,000	1,545,000	1,561,000
A0123G	Ad-hoc Relief Allowance - 2018				3,174,000	1,545,000	1,561,000
A0123P	Ad-hoc Relief Allowance - 2019				3,325,000	955,000	1,060,000
A0124C	Disparity Reduction Allowance					1,723,000	2,003,000
A0124F	Ad-hoc Relief Allowance - 2021					1,545,000	1,561,000
A01238	Charge Allowance				6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>						
013	Ph.D/M.Phil Allowance				180,000	0	0
A01289	Teaching Allowance				165,000	134,000	165,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>532,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>40,000</u></b>
A03201 Postage & Telegraph			5,000	5,000	10,000
A03202 Telephone & Trunk Call			11,000	11,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>272,000</u></b>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			175,000	175,000	250,000
A03304 Hot & Cold Weather Charges			5,000	5,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>150,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>150,000</u></b>
002 Gazetted			84,000	84,000	80,000
003 Non-Gazetted			71,000	71,000	70,000
<b>A039 TOTAL GENERAL</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			6,000	6,000	10,000
A03970 Others			51,000	51,000	60,000
<b>GRAND TOTAL</b>			<b><u>28,204,000</u></b>	<b><u>27,792,000</u></b>	<b><u>28,609,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>MZ0824</b>	<b>ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,700,000</b>	<b>31,961,000</b>	<b>33,802,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,619,000</b>	<b>16,682,000</b>	<b>17,542,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>682,000</b>	<b>811,000</b>	<b>847,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	682,000	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17,937,000</b>	<b>15,871,000</b>	<b>16,695,000</b>	
E046	Elementary Teacher	BPS-11	50	47	16,737,000	15,460,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
M064	Mualim-ul-Quran	BPS-01	7	7	1,023,000	1,047,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,081,000</b>	<b>15,279,000</b>	<b>16,260,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,081,000</b>	<b>15,279,000</b>	<b>16,260,000</b>	
A01202	House Rent Allowance				1,908,000	1,701,000
A01203	Conveyance Allowance				1,600,000	1,899,000
A01211	Hill Allow.(Personal Allowance)				46,000	7,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,016,000	1,030,000
A0122M	Ad-hoc Relief Allowance - 2016				1,159,000	1,149,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,862,000	1,668,000
A0123G	Ad-hoc Relief Allowance - 2018				3,910,000	1,668,000
A0123P	Ad-hoc Relief Allowance - 2019				4,096,000	1,628,000
A0124C	Disparity Reduction Allowance					2,325,000
A0124F	Ad-hoc Relief Allowance - 2021					1,668,000
A01238	Charge Allowance				43,000	70,000
A01289	Teaching Allowance				441,000	466,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport				1,000	1,000
<b>GRAND TOTAL</b>			<b>34,800,000</b>	<b>32,061,000</b>	<b>33,916,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0626</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,321,000</b>	<b>47,913,000</b>	<b>50,386,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30,875,000</b>	<b>24,940,000</b>	<b>26,483,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,028,000</b>	<b>1,052,000</b>	<b>1,168,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>29,847,000</b>	<b>23,888,000</b>	<b>25,315,000</b>
E046	Elementary Teacher	BPS-11	81	81	28,740,000
J016	Junior Clerk	BPS-11	1	1	230,000
M064	Mualim-ul-Quran	BPS-01	4	4	610,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>25,446,000</b>	<b>22,973,000</b>	<b>23,903,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>25,446,000</b>	<b>22,973,000</b>	<b>23,903,000</b>
A01202	House Rent Allowance				2,116,000
A01203	Conveyance Allowance				2,538,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,693,000
A0122M	Ad-hoc Relief Allowance - 2016				1,781,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,088,000
A0123G	Ad-hoc Relief Allowance - 2018				6,484,000
A0123P	Ad-hoc Relief Allowance - 2019				6,793,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				3,598,000
A01238	Charge Allowance				72,000
A01289	Teaching Allowance				827,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901	Stationery				12,000
A03970	Others				9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001	Transport				1,000
<b>GRAND TOTAL</b>			<b>56,421,000</b>	<b>48,013,000</b>	<b>50,500,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>MZ0627</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,430,000</b>	<b>30,742,000</b>	<b>31,244,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,492,000</b>	<b>15,748,000</b>	<b>16,483,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>948,000</b>	<b>965,000</b>	<b>985,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	948,000	985,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18,544,000</b>	<b>14,783,000</b>	<b>15,498,000</b>	
E046	Elementary Teacher	BPS-11	54	54	17,958,000	14,768,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	1	1	115,000	244,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,938,000</b>	<b>14,994,000</b>	<b>14,761,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,938,000</b>	<b>14,994,000</b>	<b>14,761,000</b>	
A01202	House Rent Allowance				1,513,000	1,523,000
A01203	Conveyance Allowance				1,832,000	2,077,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	3,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,241,000	1,070,000
A0122M	Ad-hoc Relief Allowance - 2016				1,261,000	1,073,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,949,000	1,575,000
A0123G	Ad-hoc Relief Allowance - 2018				4,093,000	1,575,000
A0123P	Ad-hoc Relief Allowance - 2019				4,288,000	1,527,000
A0124C	Disparity Reduction Allowance					2,391,000
A0124F	Ad-hoc Relief Allowance - 2021					1,575,000
A01238	Charge Allowance				84,000	60,000
A01289	Teaching Allowance				642,000	541,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	30,000
A03807	POL				1,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	15,000
A03970	Others				9,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport				1,000	2,000
<b>GRAND TOTAL</b>			<b>36,530,000</b>	<b>30,842,000</b>	<b>31,358,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>MZ0628</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>52,876,000</b>	<b>47,974,000</b>	<b>49,642,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,667,000</b>	<b>25,066,000</b>	<b>26,234,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>1,234,000</b>	<b>1,168,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,095,000	1,168,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>27,572,000</b>	<b>23,832,000</b>	<b>25,066,000</b>	
E046	Elementary Teacher	BPS-11	79	79	26,281,000	23,744,000
M064	Mualim-ul-Quran	BPS-01	9	9	1,291,000	1,322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>24,209,000</b>	<b>22,908,000</b>	<b>23,408,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>24,209,000</b>	<b>22,908,000</b>	<b>23,408,000</b>	
A01202	House Rent Allowance				2,133,000	2,196,000
A01203	Conveyance Allowance				2,452,000	3,035,000
A01211	Hill Allow.(Personal Allowance)				53,000	7,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,664,000	1,616,000
A0122M	Ad-hoc Relief Allowance - 2016				1,863,000	1,728,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,867,000	2,507,000
A0123G	Ad-hoc Relief Allowance - 2018				6,020,000	2,507,000
A0123P	Ad-hoc Relief Allowance - 2019				6,307,000	2,445,000
A0124C	Disparity Reduction Allowance					3,467,000
A0124F	Ad-hoc Relief Allowance - 2021					2,507,000
A01238	Charge Allowance				79,000	100,000
A01289	Teaching Allowance				771,000	793,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport				1,000	1,000
<b>GRAND TOTAL</b>			<b>52,976,000</b>	<b>48,074,000</b>	<b>49,756,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0629</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,724,000</b>	<b>41,254,000</b>	<b>42,721,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>73</b>	<b>73</b>	<b>24,880,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>674,000</b>
A095	Assistant Education Officer	BPS-16	1	1	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>72</b>	<b>72</b>	<b>24,206,000</b>
E046	Elementary Teacher	BPS-11	66	66	23,124,000
J016	Junior Clerk	BPS-11	1	1	315,000
M064	Mualim-ul-Quran	BPS-01	4	4	560,000
N004	Naib Qasid	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,844,000</b>	<b>19,437,000</b>	<b>19,828,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,844,000</b>	<b>19,437,000</b>	<b>19,828,000</b>
A01202	House Rent Allowance				1,750,000
A01203	Conveyance Allowance				2,123,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,378,000
A0122M	Ad-hoc Relief Allowance - 2016				1,616,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,488,000
A0123G	Ad-hoc Relief Allowance - 2018				5,225,000
A0123P	Ad-hoc Relief Allowance - 2019				5,474,000
A0124C	Disparity Reduction Allowance				2,933,000
A0124F	Ad-hoc Relief Allowance - 2021				2,182,000
A01238	Charge Allowance				58,000
A01289	Teaching Allowance				675,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002	Gazetted				46,000
003	Non-Gazetted				28,000
A03807	POL				1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901	Stationery				12,000
A03970	Others				9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001	Transport				1,000
<b>GRAND TOTAL</b>			<b>45,824,000</b>	<b>41,354,000</b>	<b>42,835,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>MZ0631</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>107,437,000</b>	<b>103,567,000</b>	<b>108,016,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>56,960,000</b>	<b>52,722,000</b>	<b>55,929,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>461,000</b>	<b>1,131,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	1,131,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>55,902,000</b>	<b>52,261,000</b>	<b>54,798,000</b>		
E046	Elementary Teacher	BPS-11	178	178	51,956,000	51,170,000	
J016	Junior Clerk	BPS-11	1	1	440,000	188,000	
M064	Mualim-ul-Quran	BPS-01	23	23	3,506,000	3,440,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>50,477,000</b>	<b>50,845,000</b>	<b>52,087,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>50,477,000</b>	<b>50,845,000</b>	<b>52,087,000</b>		
A01202	House Rent Allowance				4,516,000	4,846,000	4,771,000
A01203	Conveyance Allowance				5,436,000	7,096,000	6,665,000
A01211	Hill Allow.(Personal Allowance)				84,000	12,000	84,000
A01216	Qualification Allowance					198,000	60,000
A01217	Medical Allowance				3,732,000	3,681,000	3,678,000
A0122M	Ad-hoc Relief Allowance - 2016				4,439,000	3,595,000	4,406,000
A0122N	Special Conveyance Allowance to Disabled Emp.					40,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,696,000	5,272,000	5,593,000
A0123G	Ad-hoc Relief Allowance - 2018				11,962,000	5,272,000	5,593,000
A0123P	Ad-hoc Relief Allowance - 2019				12,531,000	5,249,000	5,548,000
A0124C	Disparity Reduction Allowance					8,015,000	8,015,000
A0124F	Ad-hoc Relief Allowance - 2021					5,272,000	5,593,000
A01238	Charge Allowance				125,000	167,000	125,000
A01289	Teaching Allowance				1,956,000	2,130,000	1,932,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>107,537,000</u></b>	<b><u>103,667,000</u></b>	<b><u>108,130,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>MZ0635</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>47,101,000</b>	<b>43,915,000</b>	<b>45,593,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>25,200,000</b>	<b>22,420,000</b>	<b>23,629,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>684,000</b>	<b>645,000</b>	<b>753,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	684,000	753,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24,516,000</b>	<b>21,775,000</b>	<b>22,876,000</b>	
E046	Elementary Teacher	BPS-11	79	79	23,518,000	21,853,000
M064	Mualim-ul-Quran	BPS-01	7	7	998,000	1,023,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,901,000</b>	<b>21,495,000</b>	<b>21,964,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,901,000</b>	<b>21,495,000</b>	<b>21,964,000</b>	
A01202	House Rent Allowance				1,938,000	2,016,000
A01203	Conveyance Allowance				2,343,000	3,006,000
A01211	Hill Allow.(Personal Allowance)				36,000	5,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,607,000	1,552,000
A0122M	Ad-hoc Relief Allowance - 2016				1,636,000	1,540,000
A0122N	Special Conveyance Allowance to Disabled Emp.					36,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,520,000	2,242,000
A0123G	Ad-hoc Relief Allowance - 2018				5,292,000	2,242,000
A0123P	Ad-hoc Relief Allowance - 2019				5,544,000	2,210,000
A0124C	Disparity Reduction Allowance					3,453,000
A0124F	Ad-hoc Relief Allowance - 2021					2,242,000
A01238	Charge Allowance				130,000	99,000
A01289	Teaching Allowance				855,000	852,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>127,000</b>	<b>127,000</b>	<b>140,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>GRAND TOTAL</b>			<b>47,228,000</b>	<b>44,042,000</b>	<b>45,733,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HT0015</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,847,000</b>	<b>33,687,000</b>	<b>34,957,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,513,000</b>	<b>16,781,000</b>	<b>17,608,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>633,000</b>	<b>638,000</b>	<b>654,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	633,000	654,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16,880,000</b>	<b>16,143,000</b>	<b>16,954,000</b>		
E046	Elementary Teacher	BPS-11	65	65	16,594,000	16,676,000	
M064	Mualim-ul-Quran	BPS-01	2	2	286,000	278,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,334,000</b>	<b>16,906,000</b>	<b>17,349,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,334,000</b>	<b>16,906,000</b>	<b>17,349,000</b>		
A01202	House Rent Allowance				1,570,000	1,572,000	1,585,000
A01203	Conveyance Allowance				1,981,000	2,372,000	2,330,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	12,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				1,300,000	1,234,000	1,238,000
A0122M	Ad-hoc Relief Allowance - 2016				1,307,000	1,164,000	1,190,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,751,000	1,678,000	1,761,000
A0123G	Ad-hoc Relief Allowance - 2018				3,678,000	1,678,000	1,761,000
A0123P	Ad-hoc Relief Allowance - 2019				3,853,000	1,646,000	1,735,000
A0124C	Disparity Reduction Allowance					3,109,000	3,109,000
A0124F	Ad-hoc Relief Allowance - 2021					1,678,000	1,761,000
A01238	Charge Allowance				43,000	39,000	60,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				777,000	734,000	747,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>70,000</b>	<b>70,000</b>	<b>80,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>46,000</b>	<b>46,000</b>	<b>50,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>46,000</b>	<b>46,000</b>	<b>50,000</b>		
002	Gazetted				46,000	46,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>		
A03901	Stationery				12,000	12,000	15,000
A03970	Others				9,000	9,000	10,000
<b>GRAND TOTAL</b>			<b>33,917,000</b>	<b>33,757,000</b>	<b>35,037,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HT0016</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>51,249,000</b>	<b>50,131,000</b>	<b>51,704,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,919,000</b>	<b>25,950,000</b>	<b>27,212,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>875,000</b>	<b>870,000</b>	<b>875,000</b>
A095	Assistant Education Officer	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26,044,000</b>	<b>25,080,000</b>	<b>26,337,000</b>
E046	Elementary Teacher	BPS-11	78	80	23,775,000
J016	Junior Clerk	BPS-11	1	1	241,000
M064	Mualim-ul-Quran	BPS-01	13	13	2,028,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>24,330,000</b>	<b>24,181,000</b>	<b>24,492,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>24,330,000</b>	<b>24,181,000</b>	<b>24,492,000</b>
A01202	House Rent Allowance				2,236,000
A01203	Conveyance Allowance				2,818,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,831,000
A0122M	Ad-hoc Relief Allowance - 2016				1,952,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,692,000
A0123G	Ad-hoc Relief Allowance - 2018				5,653,000
A0123P	Ad-hoc Relief Allowance - 2019				5,922,000
A0124C	Disparity Reduction Allowance				3,695,000
A0124F	Ad-hoc Relief Allowance - 2021				2,595,000
A01238	Charge Allowance				137,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				993,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>202,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity				29,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
A03402	Rent for Office Buildings				60,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>51,438,000</u></b>	<b><u>50,320,000</u></b>	<b><u>51,908,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>HT0012</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>61,997,000</b>	<b>49,943,000</b>	<b>36,189,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>34,010,000</b>	<b>25,979,000</b>	<b>19,346,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>400,000</b>	<b>490,000</b>	<b>601,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	400,000	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>33,610,000</b>	<b>25,489,000</b>	<b>18,745,000</b>	
E046	Elementary Teacher	BPS-11	92	52	32,890,000	18,000,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
M064	Mualim-ul-Quran	BPS-01	3	3	543,000	557,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>27,987,000</b>	<b>23,964,000</b>	<b>16,843,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,987,000</b>	<b>23,964,000</b>	<b>16,843,000</b>	
A01202	House Rent Allowance				2,210,000	2,142,000
A01203	Conveyance Allowance				2,681,000	3,185,000
A01211	Hill Allow.(Personal Allowance)				96,000	7,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				53,000	1,636,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,800,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016				2,017,000	1,775,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,401,000	2,598,000
A0123G	Ad-hoc Relief Allowance - 2018				7,142,000	2,598,000
A0123P	Ad-hoc Relief Allowance - 2019				7,482,000	2,573,000
A0124C	Disparity Reduction Allowance					3,605,000
A0124F	Ad-hoc Relief Allowance - 2021					2,598,000
A01238	Charge Allowance				106,000	104,000
A01289	Teaching Allowance				999,000	1,011,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>98,000</b>	<b>98,000</b>	<b>110,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>GRAND TOTAL</b>			<b>62,095,000</b>	<b>50,041,000</b>	<b>36,299,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NM0106</b>	<b>ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,812,000</b>	<b>27,207,000</b>	<b>29,881,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b>24,918,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,205,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,205,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>58</b>	<b>58</b>	<b>23,713,000</b>
E046	Elementary Teacher	BPS-11	57	57	23,240,000
J016	Junior Clerk	BPS-11	1	1	473,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,894,000</b>	<b>12,976,000</b>	<b>14,873,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,894,000</b>	<b>12,976,000</b>	<b>14,873,000</b>
A01202	House Rent Allowance		1,618,000	1,178,000	1,391,000
A01203	Conveyance Allowance		1,950,000	1,805,000	2,048,000
A01211	Hill Allow.(Personal Allowance)		98,000	5,000	29,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		1,129,000	885,000	1,062,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016		1,665,000	976,000	1,502,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,492,000	1,423,000	1,501,000
A0123G	Ad-hoc Relief Allowance - 2018		5,233,000	1,423,000	1,501,000
A0123P	Ad-hoc Relief Allowance - 2019		5,482,000	1,392,000	1,475,000
A0124C	Disparity Reduction Allowance			1,970,000	2,390,000
A0124F	Ad-hoc Relief Allowance - 2021			1,423,000	1,501,000
A01238	Charge Allowance		72,000	-	84,000
<b>A01270</b>	<b>Other</b>		<b>420,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		420,000		
A01289	Teaching Allowance		705,000	496,000	387,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph		3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity		29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>45,941,000</u></b>	<b><u>27,336,000</u></b>	<b><u>30,025,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NM0107</b>	<b>ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>84,652,000</b>	<b>38,030,000</b>	<b>43,527,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>47,903,000</b>	<b>19,322,000</b>	<b>20,749,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>883,000</b>	<b>1,095,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	1,095,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>46,845,000</b>	<b>18,439,000</b>	<b>19,654,000</b>		
E046	Elementary Teacher	BPS-11	74	74	46,328,000	19,123,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>36,749,000</b>	<b>18,708,000</b>	<b>22,778,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>36,749,000</b>	<b>18,708,000</b>	<b>22,778,000</b>		
A01202	House Rent Allowance				2,222,000	1,589,000	2,140,000
A01203	Conveyance Allowance				2,708,000	2,576,000	2,652,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				187,000	7,000	182,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,506,000	1,166,000	1,408,000
A01233	Unattractive Area Allowance(Karnah Allowance)				180,000	-	150,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	20,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				3,442,000	1,322,000	3,286,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,790,000	1,932,000	2,075,000
A0123G	Ad-hoc Relief Allowance - 2018				10,060,000	1,932,000	2,075,000
A0123P	Ad-hoc Relief Allowance - 2019				10,539,000	1,888,000	2,031,000
A0124C	Disparity Reduction Allowance					3,660,000	3,660,000
A0124F	Ad-hoc Relief Allowance - 2021					1,932,000	2,075,000
A01238	Charge Allowance				115,000	51,000	103,000
A01289	Teaching Allowance				948,000	629,000	888,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>224,000</b>	<b>224,000</b>	<b>322,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>96,000</b>	<b>96,000</b>	<b>180,000</b>		
A03402	Rent for Office Buildings				96,000	96,000	180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>84,877,000</u></b>	<b><u>38,255,000</u></b>	<b><u>43,851,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>NM0108</b>	<b>ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>67,500,000</b>	<b>25,155,000</b>	<b>30,400,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>38,014,000</b>	<b>12,193,000</b>	<b>13,531,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>654,000</b>	<b>680,000</b>	<b>682,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	654,000	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>37,360,000</b>	<b>11,513,000</b>	<b>12,849,000</b>	
E046	Elementary Teacher	BPS-11	55	55	36,191,000	11,652,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,169,000	1,197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>29,486,000</b>	<b>12,962,000</b>	<b>16,869,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>29,486,000</b>	<b>12,962,000</b>	<b>16,869,000</b>	
A01202	House Rent Allowance		1,776,000	1,154,000	1,662,000	
A01203	Conveyance Allowance		2,222,000	1,698,000	2,116,000	
A01211	Hill Allow.(Personal Allowance)		149,000	2,000	134,000	
A01216	Qualification Allowance			69,000	240,000	
A01217	Medical Allowance		1,291,000	937,000	1,183,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,656,000	823,000	2,523,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,801,000	1,219,000	1,353,000	
A0123G	Ad-hoc Relief Allowance - 2018		7,983,000	1,219,000	1,353,000	
A0123P	Ad-hoc Relief Allowance - 2019		8,363,000	1,185,000	1,326,000	
A0124C	Disparity Reduction Allowance			2,845,000	2,845,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,219,000	1,353,000	
A01238	Charge Allowance		96,000	24,000	91,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		180,000	-	30,000	
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		240,000			
A01289	Teaching Allowance		729,000	568,000	660,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted		46,000	46,000	50,000	
003	Non-Gazetted		28,000	28,000	30,000	
A03807	POL		1,000	1,000	2,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery		12,000	12,000	15,000	
A03970	Others		9,000	9,000	10,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport		1,000	1,000	2,000	
<b>GRAND TOTAL</b>			<b>67,629,000</b>	<b>25,284,000</b>	<b>30,544,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BG0399</b>	<b>ASSISTANT EDUCATION OFFICER MALE H/Q BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>54,243,000</u></b>	<b><u>50,095,000</u></b>	<b><u>52,388,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29188000</u></b>	<b><u>26154000</u></b>	<b><u>27358000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>891,000</u></b>	<b><u>951,000</u></b>	<b><u>959,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	891,000	959,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>28,297,000</u></b>	<b><u>25,203,000</u></b>	<b><u>26,399,000</u></b>		
E046	Elementary Teacher	BPS-11	74	74	25,086,000	23,784,000	
J016	Junior Clerk	BPS-11	1	1	262,000	282,000	
M064	Mualim-ul-Quran	BPS-01	19	19	2,748,000	285,000	
N004	Naib Qasid	BPS-01	1	1	201,000	2,048,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,055,000</u></b>	<b><u>23,941,000</u></b>	<b><u>25,030,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>25,055,000</u></b>	<b><u>23,941,000</u></b>	<b><u>25,030,000</u></b>		
A01202	House Rent Allowance				2,088,000	2,172,000	2,299,000
A01203	Conveyance Allowance				2,594,000	3,063,000	3,061,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				108,000	6,000	108,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,743,000	1,711,000	1,743,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,982,000	1,765,000	1,982,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,919,000	2,615,000	2,736,000
A0123G	Ad-hoc Relief Allowance - 2018				6,129,000	2,615,000	2,736,000
A0123P	Ad-hoc Relief Allowance - 2019				6,421,000	2,568,000	2,697,000
A0124C	Disparity Reduction Allowance					3,772,000	3,772,000
A0124F	Ad-hoc Relief Allowance - 2021					2,615,000	2,736,000
A01238	Charge Allowance				77,000	55,000	81,000
A01289	Teaching Allowance				966,000	956,000	1,026,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>248,000</u></b>	<b><u>248,000</u></b>	<b><u>262,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>		
A03402	Rent for Office Buildings				120,000	120,000	120,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>54,492,000</u></b>	<b><u>50,344,000</u></b>	<b><u>52,652,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BG0400</b>	<b>ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,317,000</b>	<b>45,560,000</b>	<b>48,335,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,694,000</b>	<b>23,426,000</b>	<b>24,897,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>960,000</b>	<b>983,000</b>	<b>1,165,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	960,000	1,165,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>25,734,000</b>	<b>22,443,000</b>	<b>23,732,000</b>		
E046	Elementary Teacher	BPS-11	65	64	21,508,000	19,357,000	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000	
M064	Mualim-ul-Quran	BPS-01	28	28	3,920,000	4,048,000	
N004	Naib Qasid	BPS-01	1	1	118,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,623,000</b>	<b>22,134,000</b>	<b>23,438,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,623,000</b>	<b>22,134,000</b>	<b>23,438,000</b>		
A01202	House Rent Allowance				2,004,000	2,062,000	2,097,000
A01203	Conveyance Allowance				2,589,000	2,897,000	2,945,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				113,000	4,000	113,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,742,000	1,687,000	1,742,000
A0122M	Ad-hoc Relief Allowance - 2016				1,985,000	1,612,000	1,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,669,000	2,343,000	2,490,000
A0123G	Ad-hoc Relief Allowance - 2018				5,606,000	2,343,000	2,490,000
A0123P	Ad-hoc Relief Allowance - 2019				5,873,000	2,293,000	2,443,000
A0124C	Disparity Reduction Allowance					3,589,000	3,589,000
A0124F	Ad-hoc Relief Allowance - 2021					2,343,000	2,490,000
A01238	Charge Allowance				72,000	59,000	77,000
A01289	Teaching Allowance				966,000	898,000	972,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>169,000</b>	<b>169,000</b>	<b>183,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>41,000</b>	<b>41,000</b>	<b>41,000</b>		
A03402	Rent for Office Buildings				41,000	41,000	41,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>50,487,000</u></b>	<b><u>45,730,000</u></b>	<b><u>48,520,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>BG0401</b>	<b>ASSISTANT EDUCATION OFFICER MALE WASTI BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,094,000</b>	<b>32,151,000</b>	<b>34,832,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,718,000</b>	<b>16,660,000</b>	<b>18,218,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>528,000</b>	<b>187,000</b>	<b>750,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	528,000	750,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18,190,000</b>	<b>16,473,000</b>	<b>17,468,000</b>	
E046	Elementary Teacher	BPS-11	48	48	15,656,000	14,944,000
J016	Junior Clerk	BPS-11	1	1	283,000	315,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,094,000	2,044,000
N004	Naib Qasid	BPS-01	1	1	157,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,376,000</b>	<b>15,491,000</b>	<b>16,614,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,376,000</b>	<b>15,491,000</b>	<b>16,614,000</b>	
A01202	House Rent Allowance				1,388,000	1,407,000
A01203	Conveyance Allowance				1,761,000	2,034,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				38,000	3,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,190,000	1,159,000
A0122M	Ad-hoc Relief Allowance - 2016				1,378,000	1,143,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,872,000	1,666,000
A0123G	Ad-hoc Relief Allowance - 2018				3,931,000	1,666,000
A0123P	Ad-hoc Relief Allowance - 2019				4,118,000	1,657,000
A0124C	Disparity Reduction Allowance					2,475,000
A0124F	Ad-hoc Relief Allowance - 2021					1,666,000
A01238	Charge Allowance				48,000	6,000
A01289	Teaching Allowance				648,000	605,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>35,223,000</u></b>	<b><u>32,280,000</u></b>	<b><u>34,976,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>BG0402</b>	<b>ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>40,144,000</b>	<b>36,343,000</b>	<b>37,192,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,658,000</b>	<b>18,597,000</b>	<b>19,704,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>729,000</b>	<b>766,000</b>	<b>958,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	729,000	958,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>20,929,000</b>	<b>17,831,000</b>	<b>18,746,000</b>	
E046	Elementary Teacher	BPS-11	70	70	20,612,000	18,415,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
M064	Mualim-ul-Quran	BPS-01	1	1	129,000	133,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,486,000</b>	<b>17,746,000</b>	<b>17,488,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,486,000</b>	<b>17,746,000</b>	<b>17,488,000</b>	
A01202	House Rent Allowance				1,600,000	1,683,000
A01203	Conveyance Allowance				1,940,000	2,558,000
A01211	Hill Allow.(Personal Allowance)				34,000	2,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				1,327,000	1,308,000
A0122M	Ad-hoc Relief Allowance - 2016				1,362,000	1,228,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,166,000	1,860,000
A0123G	Ad-hoc Relief Allowance - 2018				4,548,000	1,860,000
A0123P	Ad-hoc Relief Allowance - 2019				4,765,000	1,821,000
A0124C	Disparity Reduction Allowance					2,827,000
A0124F	Ad-hoc Relief Allowance - 2021					1,860,000
A01289	Teaching Allowance				744,000	739,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport				1,000	1,000
<b>GRAND TOTAL</b>			<b>40,273,000</b>	<b>36,472,000</b>	<b>37,336,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BG0403</b>	<b>ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,291,000</b>	<b>40,799,000</b>	<b>43,802,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>27,547,000</b>	<b>21,213,000</b>	<b>22,513,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>847,000</b>	<b>734,000</b>	<b>905,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	847,000	905,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26,700,000</b>	<b>20,479,000</b>	<b>21,608,000</b>		
E046	Elementary Teacher	BPS-11	76	76	26,192,000	21,073,000	
J016	Junior Clerk	BPS-11	1	1	209,000	230,000	
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	149,000	
N004	Naib Qasid	BPS-01	1	1	153,000	156,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,744,000</b>	<b>19,586,000</b>	<b>21,289,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,744,000</b>	<b>19,586,000</b>	<b>21,289,000</b>		
A01202	House Rent Allowance				1,763,000	1,811,000	1,871,000
A01203	Conveyance Allowance				2,244,000	2,595,000	2,744,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	4,000	41,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,454,000	1,383,000	1,454,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	96,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				1,682,000	1,418,000	1,682,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,755,000	2,121,000	2,251,000
A0123G	Ad-hoc Relief Allowance - 2018				5,785,000	2,121,000	2,251,000
A0123P	Ad-hoc Relief Allowance - 2019				6,060,000	2,085,000	2,215,000
A0124C	Disparity Reduction Allowance					3,029,000	3,193,000
A0124F	Ad-hoc Relief Allowance - 2021					2,121,000	2,251,000
A01238	Charge Allowance				101,000	14,000	101,000
A01289	Teaching Allowance				807,000	784,000	918,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>145,000</b>	<b>145,000</b>	<b>159,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03402 Rent for Office Buildings			17,000	17,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805 Travelling Allowance</b>			<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>50,437,000</b>	<b>40,945,000</b>	<b>43,963,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BG0404</b>	<b>ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>45,846,000</b>	<b>36,283,000</b>	<b>39,748,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>24,893,000</b>	<b>18,619,000</b>	<b>20,613,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,055,000</b>	<b>1,014,000</b>	<b>1,242,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,055,000	1,242,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>23,838,000</b>	<b>17,605,000</b>	<b>19,371,000</b>		
E046	Elementary Teacher	BPS-11	51	51	19,996,000	15,463,000	
J016	Junior Clerk	BPS-11	1	1	431,000	465,000	
M064	Mualim-ul-Quran	BPS-01	22	22	3,214,000	3,245,000	
N004	Naib Qasid	BPS-01	1	1	197,000	198,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,953,000</b>	<b>17,664,000</b>	<b>19,135,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,953,000</b>	<b>17,664,000</b>	<b>19,135,000</b>		
A01202	House Rent Allowance				1,705,000	1,675,000	1,710,000
A01203	Conveyance Allowance				2,103,000	2,293,000	2,335,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				127,000	2,000	127,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,385,000	1,371,000	1,395,000
A0122M	Ad-hoc Relief Allowance - 2016				1,681,000	1,264,000	1,681,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,489,000	1,862,000	2,061,000
A0123G	Ad-hoc Relief Allowance - 2018				5,228,000	1,862,000	2,061,000
A0123P	Ad-hoc Relief Allowance - 2019				5,476,000	1,811,000	2,012,000
A0124C	Disparity Reduction Allowance					2,860,000	2,860,000
A0124F	Ad-hoc Relief Allowance - 2021					1,862,000	2,061,000
A01238	Charge Allowance				47,000	58,000	62,000
A01289	Teaching Allowance				708,000	740,000	765,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>158,000</b>	<b>158,000</b>	<b>159,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>30,000</b>	<b>30,000</b>	<b>17,000</b>		
A03402	Rent for Office Buildings				30,000	30,000	17,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>46,005,000</u></b>	<b><u>36,442,000</u></b>	<b><u>39,909,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HV0405</b>	<b>ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>71,381,000</b>	<b>43,909,000</b>	<b>49,107,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<b>39,540,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,058,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>87</b>	<b>87</b>	<b>38,482,000</b>
E046	Elementary Teacher	BPS-11	81	81	37,253,000
J016	Junior Clerk	BPS-11	1	1	442,000
M064	Mualim-ul-Quran	BPS-01	4	4	571,000
N004	Naib Qasid	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>31,841,000</b>	<b>21,600,000</b>	<b>24,383,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>31,841,000</b>	<b>21,600,000</b>	<b>24,383,000</b>
A01202	House Rent Allowance				2,304,000
A01203	Conveyance Allowance				2,830,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				118,000
A01216	Qualification Allowance				107,000
A01217	Medical Allowance				1,730,000
A0122M	Ad-hoc Relief Allowance - 2016				2,696,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,954,000
A0123G	Ad-hoc Relief Allowance - 2018				8,303,000
A0123P	Ad-hoc Relief Allowance - 2019				8,699,000
A0124C	Disparity Reduction Allowance				3,391,000
A0124F	Ad-hoc Relief Allowance - 2021				2,231,000
A01238	Charge Allowance				120,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				1,023,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>250,000</b>	<b>250,000</b>	<b>292,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity				29,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b>122,000</b>	<b>122,000</b>	<b>150,000</b>
A03402 Rent for Office Buildings			122,000	122,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805 Travelling Allowance</b>			<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>71,632,000</b>	<b>44,160,000</b>	<b>49,401,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
<b>HV0406</b>	<b>ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>74,868,000</b>	<b>46,730,000</b>	<b>51,497,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>41,305,000</b>	<b>23,794,000</b>	<b>25,952,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>763,000</b>	<b>410,000</b>	<b>1,095,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	763,000	1,095,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>40,542,000</b>	<b>23,384,000</b>	<b>24,857,000</b>		
E046	Elementary Teacher	BPS-11	90	90	39,640,000	23,900,000	
J016	Junior Clerk	BPS-11	1	1	188,000	209,000	
M064	Mualim-ul-Quran	BPS-01	5	5	714,000	748,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>33,563,000</b>	<b>22,936,000</b>	<b>25,545,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>33,563,000</b>	<b>22,936,000</b>	<b>25,545,000</b>		
A01202	House Rent Allowance				2,400,000	2,106,000	2,344,000
A01203	Conveyance Allowance				3,065,000	3,129,000	3,223,000
A01211	Hill Allow.(Personal Allowance)				120,000	2,000	116,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,910,000	1,623,000	1,743,000
A0122M	Ad-hoc Relief Allowance - 2016				2,953,000	1,629,000	2,744,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,131,000	2,379,000	2,595,000
A0123G	Ad-hoc Relief Allowance - 2018				8,674,000	2,379,000	2,595,000
A0123P	Ad-hoc Relief Allowance - 2019				9,087,000	2,359,000	2,551,000
A0124C	Disparity Reduction Allowance					3,912,000	3,912,000
A0124F	Ad-hoc Relief Allowance - 2021					2,379,000	2,595,000
A01238	Charge Allowance				113,000	87,000	106,000
A01289	Teaching Allowance				1,110,000	952,000	1,020,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>243,000</b>	<b>243,000</b>	<b>292,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>115,000</b>	<b>115,000</b>	<b>150,000</b>		
A03402	Rent for Office Buildings				115,000	115,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>		
002	Gazetted				46,000	46,000	50,000
003	Non-Gazetted				28,000	28,000	30,000
A03807	POL				1,000	1,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>		
A03901	Stationery				12,000	12,000	15,000
A03970	Others				9,000	9,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A13001	Transport				1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>75,112,000</b>	<b>46,974,000</b>	<b>51,791,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PO0372</b>	<b>ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>59,907,000</b>	<b>56,805,000</b>	<b>58,449,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31,693,000</b>	<b>28,721,000</b>	<b>30,067,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>564,000</b>
A095	Assistant Education Officer	BPS-16	1	1	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>118</b>	<b>115</b>	<b>29,503,000</b>
E046	Elementary Teacher	BPS-11	101	98	28,688,000
J016	Junior Clerk	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	16	16	2,310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>28,214,000</b>	<b>28,084,000</b>	<b>28,382,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>28,214,000</b>	<b>28,084,000</b>	<b>28,382,000</b>
A01202	House Rent Allowance		2,463,000	2,554,000	2,563,000
A01203	Conveyance Allowance		3,133,000	3,829,000	3,796,000
A01211	Hill Allow.(Personal Allowance)		108,000	3,000	101,000
A01216	Qualification Allowance			60,000	240,000
A01217	Medical Allowance		2,142,000	2,047,000	2,088,000
A0122M	Ad-hoc Relief Allowance - 2016		2,082,000	1,911,000	2,021,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,169,000	2,872,000	3,007,000
A0123G	Ad-hoc Relief Allowance - 2018		6,656,000	2,872,000	3,007,000
A0123P	Ad-hoc Relief Allowance - 2019		6,972,000	2,844,000	2,984,000
A0124C	Disparity Reduction Allowance			4,360,000	4,360,000
A0124F	Ad-hoc Relief Allowance - 2021			2,872,000	3,007,000
A01238	Charge Allowance		115,000	10,000	110,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		240,000		
A01289	Teaching Allowance		1,134,000	1,850,000	1,098,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>206,000</b>	<b>206,000</b>	<b>259,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph		3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity		29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>78,000</b>	<b>78,000</b>	<b>117,000</b>
A03402	Rent for Office Buildings		78,000	78,000	117,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>60,114,000</u></b>	<b><u>57,012,000</u></b>	<b><u>58,710,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>PO0376</b>	<b>ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>58,846,000</b>	<b>57,208,000</b>	<b>58,577,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>31,286,000</b>	<b>29,001,000</b>	<b>30,513,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,022,000</b>	<b>938,000</b>	<b>1,095,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,022,000	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>30,264,000</b>	<b>28,063,000</b>	<b>29,418,000</b>	
E046	Elementary Teacher	BPS-11	89	92	27,642,000	26,725,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
M064	Mualim-ul-Quran	BPS-01	17	17	2,445,000	2,505,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>27,560,000</b>	<b>28,207,000</b>	<b>28,064,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,560,000</b>	<b>28,207,000</b>	<b>28,064,000</b>	
A01202	House Rent Allowance		2,414,000	2,508,000	2,537,000	
A01203	Conveyance Allowance		2,959,000	3,666,000	3,611,000	
A01211	Hill Allow.(Personal Allowance)		70,000	4,000	70,000	
A01216	Qualification Allowance			60,000	180,000	
A01217	Medical Allowance		2,056,000	1,993,000	2,020,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,065,000	1,987,000	2,084,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,129,000	2,900,000	3,051,000	
A0123G	Ad-hoc Relief Allowance - 2018		6,570,000	2,900,000	3,051,000	
A0123P	Ad-hoc Relief Allowance - 2019		6,883,000	2,853,000	3,008,000	
A0124C	Disparity Reduction Allowance			4,314,000	4,314,000	
A0124F	Ad-hoc Relief Allowance - 2021			2,900,000	3,051,000	
A01238	Charge Allowance		106,000	25,000	103,000	
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		300,000			
A01289	Teaching Allowance		1,008,000	2,097,000	984,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>192,000</b>	<b>192,000</b>	<b>238,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>64,000</b>	<b>64,000</b>	<b>96,000</b>	
A03402	Rent for Office Buildings		64,000	64,000	96,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>59,039,000</u></b>	<b><u>57,401,000</u></b>	<b><u>58,817,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PO0374</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 3 POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>65,077,000</b>	<b>63,239,000</b>	<b>65,650,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34,318,000</b>	<b>32,067,000</b>	<b>33,634,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
A095	Assistant Education Officer	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>131</b>	<b>131</b>	<b>34,064,000</b>
E046	Elementary Teacher	BPS-11	102	102	29,800,000
J016	Junior Clerk	BPS-11	1	1	209,000
M064	Mualim-ul-Quran	BPS-01	27	27	3,858,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>30,759,000</b>	<b>31,172,000</b>	<b>32,016,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>30,759,000</b>	<b>31,172,000</b>	<b>32,016,000</b>
A01202	House Rent Allowance				3,204,000
A01203	Conveyance Allowance				3,436,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				74,000
A01216	Qualification Allowance				
A01217	Medical Allowance				2,387,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				2,262,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,432,000
A0123G	Ad-hoc Relief Allowance - 2018				7,207,000
A0123P	Ad-hoc Relief Allowance - 2019				7,550,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				120,000
A01289	Teaching Allowance				1,059,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>160,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity				29,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>100,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>65,206,000</u></b>	<b><u>63,368,000</u></b>	<b><u>65,812,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>PO0375</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 4 POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>66,737,000</b>	<b>63,277,000</b>	<b>66,447,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>35,704,000</b>	<b>32,833,000</b>	<b>34,599,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>674,000</b>	<b>542,000</b>	<b>710,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	674,000	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>35,030,000</b>	<b>32,291,000</b>	<b>33,889,000</b>	
E046	Elementary Teacher	BPS-11	108	108	32,380,000	31,174,000
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
M064	Mualim-ul-Quran	BPS-01	15	15	2,192,000	2,244,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>31,033,000</b>	<b>30,444,000</b>	<b>31,848,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>31,033,000</b>	<b>30,444,000</b>	<b>31,848,000</b>	
A01202	House Rent Allowance				2,705,000	2,802,000
A01203	Conveyance Allowance				3,388,000	4,000,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				89,000	7,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				2,294,000	2,150,000
A0122M	Ad-hoc Relief Allowance - 2016				2,354,000	2,182,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,570,000	3,283,000
A0123G	Ad-hoc Relief Allowance - 2018				7,498,000	3,283,000
A0123P	Ad-hoc Relief Allowance - 2019				7,855,000	3,256,000
A0124C	Disparity Reduction Allowance					4,903,000
A0124F	Ad-hoc Relief Allowance - 2021					3,283,000
A01238	Charge Allowance				115,000	118,000
A01289	Teaching Allowance				1,161,000	1,173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>112,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted				46,000	46,000
003	Non-Gazetted				28,000	28,000
A03807	POL				1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery				12,000	12,000
A03970	Others				9,000	9,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport				1,000	1,000
<b>GRAND TOTAL</b>			<b>66,837,000</b>	<b>63,377,000</b>	<b>66,561,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>PO0373</b>	<b>ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,370,000</b>	<b>26,821,000</b>	<b>26,490,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,615,000</b>	<b>13,805,000</b>	<b>13,597,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,022,000</b>	<b>378,000</b>	<b>516,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,022,000	516,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13,593,000</b>	<b>13,427,000</b>	<b>13,081,000</b>	
E046	Elementary Teacher	BPS-11	48	48	13,363,000	12,840,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,755,000</b>	<b>13,016,000</b>	<b>12,893,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,755,000</b>	<b>13,016,000</b>	<b>12,893,000</b>	
A01202	House Rent Allowance		1,148,000	1,242,000	1,187,000	
A01203	Conveyance Allowance		1,329,000	1,810,000	1,739,000	
A01211	Hill Allow.(Personal Allowance)		46,000	2,000	46,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		921,000	902,000	921,000	
A0122M	Ad-hoc Relief Allowance - 2016		962,000	964,000	959,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,462,000	1,381,000	1,360,000	
A0123G	Ad-hoc Relief Allowance - 2018		3,069,000	1,381,000	1,360,000	
A0123P	Ad-hoc Relief Allowance - 2019		3,215,000	1,362,000	1,339,000	
A0124C	Disparity Reduction Allowance			2,018,000	2,018,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,381,000	1,360,000	
A01238	Charge Allowance		60,000	30,000	60,000	
A01289	Teaching Allowance		543,000	543,000	543,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>166,000</b>	<b>166,000</b>	<b>199,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>38,000</b>	<b>38,000</b>	<b>57,000</b>	
A03402	Rent for Office Buildings		38,000	38,000	57,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted		46,000	46,000	50,000	
003	Non-Gazetted		28,000	28,000	30,000	
A03807	POL		1,000	1,000	2,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery		12,000	12,000	15,000	
A03970	Others		9,000	9,000	10,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport		1,000	1,000	2,000	
<b>GRAND TOTAL</b>			<b>27,537,000</b>	<b>26,988,000</b>	<b>26,691,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>SJ0176</b>	<b>ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,208,000</b>	<b>47,825,000</b>	<b>50,459,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>29,318,000</b>	<b>24,100,000</b>	<b>25,734,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,022,000</b>	<b>50,000</b>	<b>500,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,022,000	500,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>28,296,000</b>	<b>24,050,000</b>	<b>25,234,000</b>	
E046	Elementary Teacher	BPS-11	90	90	26,319,000	23,769,000
J016	Junior Clerk	BPS-11	1	1	399,000	188,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,578,000	1,277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>25,890,000</b>	<b>23,725,000</b>	<b>24,725,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>25,890,000</b>	<b>23,725,000</b>	<b>24,725,000</b>	
A01202	House Rent Allowance		2,337,000	2,200,000	2,284,000	
A01203	Conveyance Allowance		2,811,000	3,260,000	3,393,000	
A01211	Hill Allow.(Personal Allowance)		41,000	22,000	65,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,140,000	1,768,000	1,068,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,940,000	1,747,000	1,755,000	
A0122Y	Ad-hoc Relief Allowance - 2017		2,932,000	2,410,000	2,573,000	
A0123G	Ad-hoc Relief Allowance - 2018		6,157,000	2,410,000	2,573,000	
A0123P	Ad-hoc Relief Allowance - 2019		6,450,000	2,408,000	2,553,000	
A0124C	Disparity Reduction Allowance			3,943,000	3,943,000	
A0124F	Ad-hoc Relief Allowance - 2021			2,410,000	2,573,000	
A01238	Charge Allowance		94,000	-	82,000	
A01289	Teaching Allowance		1,988,000	1,147,000	1,862,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>166,000</b>	<b>166,000</b>	<b>188,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>38,000</b>	<b>38,000</b>	<b>46,000</b>	
A03402	Rent for Office Buildings		38,000	38,000	46,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>	
002	Gazetted		46,000	46,000	50,000	
003	Non-Gazetted		28,000	28,000	30,000	
A03807	POL		1,000	1,000	2,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>	
A03901	Stationery		12,000	12,000	15,000	
A03970	Others		9,000	9,000	10,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A13001	Transport		1,000	1,000	2,000	
<b>GRAND TOTAL</b>			<b>55,375,000</b>	<b>47,992,000</b>	<b>50,649,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SJ0177</b>	<b>ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>57,845,000</b>	<b>52,492,000</b>	<b>53,496,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>30,782,000</b>	<b>26,477,000</b>	<b>26,873,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>400,000</b>	<b>559,000</b>	<b>656,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	400,000	656,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>30,382,000</b>	<b>25,918,000</b>	<b>26,217,000</b>		
E046	Elementary Teacher	BPS-11	102	102	29,402,000	25,305,000	
J016	Junior Clerk	BPS-11	1	1	399,000	411,000	
M064	Mualim-ul-Quran	BPS-01	3	3	438,000	355,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>27,063,000</b>	<b>26,015,000</b>	<b>26,623,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,063,000</b>	<b>26,015,000</b>	<b>26,623,000</b>		
A01202	House Rent Allowance				2,342,000	2,391,000	2,460,000
A01203	Conveyance Allowance				2,883,000	3,659,000	3,711,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	15,000	19,000
A01216	Qualification Allowance					340,000	180,000
A01217	Medical Allowance				2,038,000	1,904,000	1,983,000
A0122M	Ad-hoc Relief Allowance - 2016				1,923,000	1,772,000	1,985,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,078,000	2,648,000	2,687,000
A0123G	Ad-hoc Relief Allowance - 2018				6,464,000	2,648,000	2,687,000
A0123P	Ad-hoc Relief Allowance - 2019				6,772,000	2,620,000	2,661,000
A0124C	Disparity Reduction Allowance					4,211,000	4,211,000
A0124F	Ad-hoc Relief Allowance - 2021					2,648,000	2,687,000
A01238	Charge Allowance				108,000	7,000	118,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				180,000		
A01289	Teaching Allowance				1,230,000	1,148,000	1,230,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>167,000</b>	<b>167,000</b>	<b>187,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>39,000</b>	<b>39,000</b>	<b>45,000</b>		
A03402	Rent for Office Buildings				39,000	39,000	45,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>58,013,000</u></b>	<b><u>52,660,000</u></b>	<b><u>53,685,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>SJ0178</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>83,279,000</u></b>	<b><u>58,037,000</u></b>	<b><u>58,344,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46,603,000</u></b>	<b><u>28,939,000</u></b>	<b><u>30,136,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>468,000</u></b>	<b><u>437,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,095,000	437,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>45,508,000</u></b>	<b><u>28,471,000</u></b>	<b><u>29,699,000</u></b>		
E046	Elementary Teacher	BPS-11	95	99	42,618,000	27,147,000	
J016	Junior Clerk	BPS-11	1	1	233,000	188,000	
M064	Mualim-ul-Quran	BPS-01	16	17	2,460,000	2,157,000	
N004	Naib Qasid	BPS-01	1	1	197,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>36,676,000</u></b>	<b><u>29,098,000</u></b>	<b><u>28,208,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>36,676,000</u></b>	<b><u>29,098,000</u></b>	<b><u>28,208,000</u></b>		
A01202	House Rent Allowance				2,751,000	2,757,000	2,637,000
A01203	Conveyance Allowance				3,345,000	4,010,000	3,873,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	12,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				2,310,000	2,215,000	2,142,000
A0122M	Ad-hoc Relief Allowance - 2016				2,359,000	1,981,000	1,889,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,660,000	2,894,000	3,014,000
A0123G	Ad-hoc Relief Allowance - 2018				9,787,000	2,894,000	3,014,000
A0123P	Ad-hoc Relief Allowance - 2019				10,253,000	2,871,000	2,996,000
A0124C	Disparity Reduction Allowance					4,487,000	4,487,000
A0124F	Ad-hoc Relief Allowance - 2021					2,894,000	3,014,000
A01238	Charge Allowance				6,000	2,000	3,000
A01289	Teaching Allowance				1,170,000	2,077,000	1,122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>142,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				29,000	29,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>		
002	Gazetted				46,000	46,000	50,000
003	Non-Gazetted				28,000	28,000	30,000
A03807	POL				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		12,000	12,000	15,000
A03970	Others		9,000	9,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001	Transport		1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>83,408,000</b>	<b>58,166,000</b>	<b>58,488,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
<b>KJ0383</b>	<b>ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>79,332,000</b>	<b>64,276,000</b>	<b>69,907,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>43,566,000</b>	<b>34,023,000</b>	<b>36,155,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>544,000</b>	<b>818,000</b>	<b>875,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	544,000	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>43,022,000</b>	<b>33,205,000</b>	<b>35,280,000</b>	
E046	Elementary Teacher	BPS-11	95	95	39,808,000	31,913,000
M064	Mualim-ul-Quran	BPS-01	22	22	3,214,000	3,367,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>35,766,000</b>	<b>30,253,000</b>	<b>33,752,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>35,766,000</b>	<b>30,253,000</b>	<b>33,752,000</b>	
A01202	House Rent Allowance		2,666,000	2,758,000	2,735,000	
A01203	Conveyance Allowance		3,356,000	3,949,000	3,821,000	
A01211	Hill Allow.(Personal Allowance)		101,000	60,000	89,000	
A01216	Qualification Allowance			-	360,000	
A01217	Medical Allowance		2,160,000	2,170,000	2,160,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,769,000	2,353,000	96,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,357,000	3,402,000	3,616,000	
A0123G	Ad-hoc Relief Allowance - 2018		9,149,000	3,402,000	3,616,000	
A0123P	Ad-hoc Relief Allowance - 2019		9,585,000	3,361,000	3,581,000	
A0124C	Disparity Reduction Allowance			4,064,000	4,064,000	
A0124F	Ad-hoc Relief Allowance - 2021			3,402,000	3,616,000	
A01238	Charge Allowance		120,000	90,000	4,651,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		96,000	48,000	120,000	
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		180,000			
A01289	Teaching Allowance		1,227,000	1,194,000	1,227,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>202,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
A03402	Rent for Office Buildings		60,000	60,000	60,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>79,521,000</u></b>	<b><u>64,465,000</u></b>	<b><u>70,111,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KJ0382</b>	<b>ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>49,545,000</b>	<b>45,870,000</b>	<b>43,231,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>86</b>	<b>86</b>	<b>26,557,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>875,000</b>
A095	Assistant Education Officer	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>85</b>	<b>85</b>	<b>25,682,000</b>
E046	Elementary Teacher	BPS-11	85	85	25,682,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,988,000</b>	<b>22,454,000</b>	<b>21,678,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,988,000</b>	<b>22,454,000</b>	<b>21,678,000</b>
A01202	House Rent Allowance		1,903,000	2,061,000	2,058,000
A01203	Conveyance Allowance		2,374,000	3,001,000	2,973,000
A01211	Hill Allow.(Personal Allowance)		46,000	27,000	48,000
A01216	Qualification Allowance			113,000	120,000
A01217	Medical Allowance		1,567,000	1,545,000	1,560,000
A0122M	Ad-hoc Relief Allowance - 2016		1,785,000	1,630,000	1,630,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,656,000	2,342,000	2,155,000
A0123G	Ad-hoc Relief Allowance - 2018		5,577,000	2,342,000	2,155,000
A0123P	Ad-hoc Relief Allowance - 2019		5,843,000	2,296,000	2,118,000
A0124C	Disparity Reduction Allowance			3,498,000	3,373,000
A0124F	Ad-hoc Relief Allowance - 2021			2,342,000	2,155,000
A01238	Charge Allowance		115,000	104,000	115,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	214,000	240,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		978,000	939,000	978,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>146,000</b>	<b>146,000</b>	<b>233,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph		3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity		29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>18,000</b>	<b>18,000</b>	<b>91,000</b>
A03402	Rent for Office Buildings		18,000	18,000	91,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>49,692,000</u></b>	<b><u>46,017,000</u></b>	<b><u>43,466,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>KJ0385</b>	<b>ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>72,643,000</b>	<b>70,043,000</b>	<b>70,440,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>38,656,000</b>	<b>35,705,000</b>	<b>36,351,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>599,000</b>	<b>880,000</b>	<b>912,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	599,000	912,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>38,057,000</b>	<b>34,825,000</b>	<b>35,439,000</b>	
E046	Elementary Teacher	BPS-11	93	93	30,708,000	28,028,000
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
M064	Mualim-ul-Quran	BPS-01	46	46	6,689,000	6,735,000
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>33,987,000</b>	<b>34,338,000</b>	<b>34,089,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>33,987,000</b>	<b>34,338,000</b>	<b>34,089,000</b>	
A01202	House Rent Allowance				2,890,000	3,159,000
A01203	Conveyance Allowance				3,692,000	4,506,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				77,000	25,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				2,577,000	2,586,000
A0122N	Special Conveyance Allowance to Disabled Emp.				2,619,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				120,000	2,466,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,866,000	3,571,000
A0123G	Ad-hoc Relief Allowance - 2018				8,118,000	3,571,000
A0123P	Ad-hoc Relief Allowance - 2019				8,504,000	3,527,000
A0124C	Disparity Reduction Allowance					5,243,000
A0124F	Ad-hoc Relief Allowance - 2021					3,571,000
A01238	Charge Allowance				125,000	109,000
A01289	Teaching Allowance				1,395,000	1,768,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>202,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
A03402	Rent for Office Buildings				60,000	60,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>72,832,000</u></b>	<b><u>70,232,000</u></b>	<b><u>70,644,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
<b>KJ0384</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>65,193,000</b>	<b>58,473,000</b>	<b>63,827,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>35,076,000</b>	<b>30,682,000</b>	<b>32,185,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>710,000</b>	<b>783,000</b>	<b>792,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	710,000	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>34,366,000</b>	<b>29,899,000</b>	<b>31,393,000</b>	
E046	Elementary Teacher	BPS-11	109	109	33,609,000	30,616,000
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	1	1	286,000	291,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>30,117,000</b>	<b>27,791,000</b>	<b>31,642,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>30,117,000</b>	<b>27,791,000</b>	<b>31,642,000</b>	
A01202	House Rent Allowance		2,486,000	2,694,000	2,668,000	
A01203	Conveyance Allowance		3,189,000	3,981,000	3,887,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		55,000	39,000	48,000	
A01216	Qualification Allowance			130,000	60,000	
A01217	Medical Allowance		2,047,000	2,042,000	2,047,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,322,000	2,110,000	48,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,508,000	3,068,000	3,219,000	
A0123G	Ad-hoc Relief Allowance - 2018		7,366,000	3,068,000	3,219,000	
A0123P	Ad-hoc Relief Allowance - 2019		7,717,000	3,029,000	4,087,000	
A0124C	Disparity Reduction Allowance			3,216,000	3,216,000	
A0124F	Ad-hoc Relief Allowance - 2021			3,068,000	3,219,000	
A01238	Charge Allowance		130,000	110,000	4,473,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	24,000	130,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		1,185,000	1,208,000	1,317,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>65,322,000</u></b>	<b><u>58,602,000</u></b>	<b><u>63,971,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0387</b>	<b>ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>64,568,000</b>	<b>57,003,000</b>	<b>60,534,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>35,323,000</b>	<b>30,316,000</b>	<b>31,828,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>429,000</b>	<b>437,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	437,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>34,265,000</b>	<b>29,887,000</b>	<b>31,391,000</b>		
E046	Elementary Teacher	BPS-11	94	94	33,789,000	30,901,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000	
N004	Naib Qasid	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>29,245,000</b>	<b>26,687,000</b>	<b>28,706,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>29,245,000</b>	<b>26,687,000</b>	<b>28,706,000</b>		
A01202	House Rent Allowance				2,335,000	2,313,000	2,342,000
A01203	Conveyance Allowance				2,829,000	3,363,000	3,326,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				77,000	49,000	72,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,808,000	1,736,000	1,746,000
A0122M	Ad-hoc Relief Allowance - 2016				2,300,000	2,086,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,532,000	3,032,000	3,183,000
A0123G	Ad-hoc Relief Allowance - 2018				7,418,000	3,032,000	3,183,000
A0123P	Ad-hoc Relief Allowance - 2019				7,771,000	3,010,000	3,165,000
A0124C	Disparity Reduction Allowance					3,886,000	3,243,000
A0124F	Ad-hoc Relief Allowance - 2021					3,032,000	3,183,000
A01238	Charge Allowance				24,000	109,000	3,979,000
A0122N	Special Conveyance Allowance to Disabled Emp.				130,000	-	127,000
A01289	Teaching Allowance				1,017,000	1,035,000	1,128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>202,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>		
A03402	Rent for Office Buildings				60,000	60,000	60,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002	Gazetted		46,000	46,000	50,000
003	Non-Gazetted		28,000	28,000	30,000
A03807	POL		1,000	1,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		12,000	12,000	15,000
A03970	Others		9,000	9,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001	Transport		1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>64,757,000</u></b>	<b><u>57,192,000</u></b>	<b><u>60,738,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0388</b>	<b>ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>54,948,000</b>	<b>50,597,000</b>	<b>52,930,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>29,576,000</b>	<b>26,319,000</b>	<b>27,599,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>875,000</b>	<b>1,078,000</b>	<b>1,131,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	875,000	1,131,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>28,701,000</b>	<b>25,241,000</b>	<b>26,468,000</b>		
E046	Elementary Teacher	BPS-11	85	85	26,908,000	24,607,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000	
M064	Mualim-ul-Quran	BPS-01	10	10	1,409,000	1,464,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>25,372,000</b>	<b>24,278,000</b>	<b>25,331,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>25,372,000</b>	<b>24,278,000</b>	<b>25,331,000</b>		
A01202	House Rent Allowance				2,099,000	2,253,000	2,288,000
A01203	Conveyance Allowance				2,655,000	3,212,000	3,243,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				65,000	31,000	48,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,783,000	1,736,000	1,783,000
A0122M	Ad-hoc Relief Allowance - 2016				1,978,000	1,800,000	1,868,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,958,000	2,632,000	2,760,000
A0123G	Ad-hoc Relief Allowance - 2018				6,211,000	2,632,000	2,760,000
A0123P	Ad-hoc Relief Allowance - 2019				6,507,000	2,578,000	2,715,000
A0124C	Disparity Reduction Allowance					3,777,000	3,887,000
A0124F	Ad-hoc Relief Allowance - 2021					2,632,000	2,760,000
A01238	Charge Allowance				110,000	36,000	110,000
A01289	Teaching Allowance				1,002,000	955,000	1,104,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>55,077,000</u></b>	<b><u>50,726,000</u></b>	<b><u>53,074,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0381</b>	<b>ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>46,557,000</b>	<b>43,977,000</b>	<b>45,751,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>24,716,000</b>	<b>22,021,000</b>	<b>23,232,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>777,000</b>	<b>948,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,058,000	948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>23,658,000</b>	<b>21,244,000</b>	<b>22,284,000</b>		
E046	Elementary Teacher	BPS-11	83	83	22,945,000	21,560,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
M064	Mualim-ul-Quran	BPS-01	3	3	407,000	414,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,841,000</b>	<b>21,956,000</b>	<b>22,519,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,841,000</b>	<b>21,956,000</b>	<b>22,519,000</b>		
A01202	House Rent Allowance				1,947,000	2,074,000	2,083,000
A01203	Conveyance Allowance				2,337,000	3,179,000	3,025,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	11,000	17,000
A01216	Qualification Allowance					240,000	300,000
A01217	Medical Allowance				1,628,000	1,583,000	1,613,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	49,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				1,566,000	1,493,000	1,510,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,472,000	2,202,000	2,323,000
A0123G	Ad-hoc Relief Allowance - 2018				5,190,000	2,202,000	2,323,000
A0123P	Ad-hoc Relief Allowance - 2019				5,438,000	2,163,000	2,285,000
A0124C	Disparity Reduction Allowance					3,532,000	3,532,000
A0124F	Ad-hoc Relief Allowance - 2021					2,202,000	2,323,000
A01238	Charge Allowance				110,000	86,000	110,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				1,005,000	936,000	999,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>164,000</b>	<b>164,000</b>	<b>202,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b>36,000</b>	<b>36,000</b>	<b>60,000</b>
A03402 Rent for Office Buildings			36,000	36,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805 Travelling Allowance</b>			<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>46,722,000</b>	<b>44,142,000</b>	<b>45,955,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>KJ0386</b>	<b>ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>89,700,000</b>	<b>64,957,000</b>	<b>67,321,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>50,199,000</b>	<b>33,661,000</b>	<b>35,145,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,028,000</b>	<b>809,000</b>	<b>656,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,028,000	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>49,171,000</b>	<b>32,852,000</b>	<b>34,489,000</b>	
E046	Elementary Teacher	BPS-11	117	117	48,546,000	33,853,000
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
M064	Mualim-ul-Quran	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	1	1	122,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>39,501,000</b>	<b>31,296,000</b>	<b>32,176,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>39,501,000</b>	<b>31,296,000</b>	<b>32,176,000</b>	
A01202	House Rent Allowance				2,841,000	2,859,000
A01203	Conveyance Allowance				3,439,000	4,150,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				89,000	61,000
A01216	Qualification Allowance					127,000
A01217	Medical Allowance				2,255,000	2,144,000
A0122M	Ad-hoc Relief Allowance - 2016				2,796,000	2,353,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,020,000	3,366,000
A0123G	Ad-hoc Relief Allowance - 2018				10,542,000	3,366,000
A0123P	Ad-hoc Relief Allowance - 2019				11,044,000	3,326,000
A0124C	Disparity Reduction Allowance					4,885,000
A0124F	Ad-hoc Relief Allowance - 2021					3,366,000
A01238	Charge Allowance				163,000	139,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance				1,248,000	1,150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>176,000</b>	<b>176,000</b>	<b>188,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	
A03402	Rent for Office Buildings				48,000	48,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>80,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>78,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	28,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>89,877,000</u></b>	<b><u>65,134,000</u></b>	<b><u>67,511,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>MJ0288</b>	<b>ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,988,000</u></b>	<b><u>19,901,000</u></b>	<b><u>22,501,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,449,000</u></b>	<b><u>10,058,000</u></b>	<b><u>10,734,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,022,000</u></b>	<b><u>992,000</u></b>	<b><u>1,058,000</u></b>		
A095	Assistant Education Officer	BPS-16	1	1	1,022,000	1,058,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14,427,000</u></b>	<b><u>9,066,000</u></b>	<b><u>9,676,000</u></b>		
E046	Elementary Teacher	BPS-11	46	46	13,769,000	9,020,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	172,000	167,000	
J016	Junior Clerk	BPS-11	1	1	336,000	336,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,539,000</u></b>	<b><u>9,843,000</u></b>	<b><u>11,767,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,539,000</u></b>	<b><u>9,843,000</u></b>	<b><u>11,767,000</u></b>		
A01202	House Rent Allowance				1,195,000	975,000	1,214,000
A01203	Conveyance Allowance				1,438,000	1,410,000	1,727,000
A01207	Washing Allowance				2,000	-	4,000
A01208	Dress Allowance				2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				118,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				922,000	728,000	922,000
A0122M	Ad-hoc Relief Allowance - 2016				997,000	688,000	908,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,545,000	1,006,000	1,073,000
A0123G	Ad-hoc Relief Allowance - 2018				3,244,000	1,006,000	1,073,000
A0123P	Ad-hoc Relief Allowance - 2019				3,399,000	956,000	1,031,000
A0124C	Disparity Reduction Allowance					1,658,000	2,058,000
A0124F	Ad-hoc Relief Allowance - 2021					1,006,000	1,073,000
A01238	Charge Allowance				113,000	34,000	113,000
A01289	Teaching Allowance				564,000	374,000	552,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>	<b><u>142,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>30,000</u></b>		
A03303	Electricity				29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>29,117,000</u></b>	<b><u>20,030,000</u></b>	<b><u>22,645,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>MJ0289</b>	<b>ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,775,000</b>	<b>18,971,000</b>	<b>22,683,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,983,000</b>	<b>9,312,000</b>	<b>10,475,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>985,000</b>	<b>334,000</b>	<b>994,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	985,000	994,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16,998,000</b>	<b>8,978,000</b>	<b>9,481,000</b>		
E046	Elementary Teacher	BPS-11	53	53	16,821,000	9,293,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,792,000</b>	<b>9,659,000</b>	<b>12,208,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,792,000</b>	<b>9,659,000</b>	<b>12,208,000</b>		
A01202	House Rent Allowance				1,370,000	878,000	1,294,000
A01203	Conveyance Allowance				1,682,000	1,340,000	1,911,000
A01211	Hill Allow.(Personal Allowance)				142,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				1,073,000	674,000	1,006,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000	637,000	887,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,798,000	931,000	1,048,000
A0123G	Ad-hoc Relief Allowance - 2018				3,776,000	931,000	1,048,000
A0123P	Ad-hoc Relief Allowance - 2019				3,956,000	915,000	1,008,000
A0124C	Disparity Reduction Allowance					2,002,000	2,194,000
A0124F	Ad-hoc Relief Allowance - 2021					931,000	1,048,000
A01238	Charge Allowance				137,000	32,000	127,000
A01289	Teaching Allowance				684,000	386,000	624,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>75,000</b>	<b>75,000</b>	<b>82,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>		
002	Gazetted				46,000	46,000	50,000
003	Non-Gazetted				28,000	28,000	30,000
A03807	POL				1,000	1,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>		
A03901	Stationery				12,000	12,000	15,000
A03970	Others				9,000	9,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A13001	Transport				1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>33,904,000</b>	<b>19,100,000</b>	<b>22,827,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>M.J0290</b>	<b>ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,049,000</b>	<b>22,068,000</b>	<b>24,349,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,010,000</b>	<b>11,090,000</b>	<b>11,600,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>660,000</b>	<b>760,000</b>	<b>637,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	660,000	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15,350,000</b>	<b>10,330,000</b>	<b>10,963,000</b>	
E046	Elementary Teacher	BPS-11	52	52	14,839,000	10,412,000
J016	Junior Clerk	BPS-11	1	1	262,000	293,000
N004	Naib Qasid	BPS-01	1	1	249,000	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,039,000</b>	<b>10,978,000</b>	<b>12,749,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,039,000</b>	<b>10,978,000</b>	<b>12,749,000</b>	
A01202	House Rent Allowance		1,237,000	1,042,000	1,275,000	
A01203	Conveyance Allowance		1,465,000	1,567,000	1,898,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	4,000	2,000	
A01211	Hill Allow.(Personal Allowance)		29,000	3,000	26,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,009,000	796,000	990,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,061,000	758,000	934,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,601,000	1,109,000	1,160,000	
A0123G	Ad-hoc Relief Allowance - 2018		3,362,000	1,109,000	1,160,000	
A0123P	Ad-hoc Relief Allowance - 2019		3,522,000	1,071,000	1,135,000	
A0124C	Disparity Reduction Allowance			1,853,000	2,272,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,180,000	1,160,000	
A01238	Charge Allowance		125,000	52,000	125,000	
A01289	Teaching Allowance		624,000	432,000	609,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph		3,000	3,000	5,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity		29,000	29,000	30,000	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>30,178,000</u></b>	<b><u>22,197,000</u></b>	<b><u>24,493,000</u></b>

## KC21014

**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>36,043,000</b>	<b>33,142,000</b>	<b>34,860,000</b>
A011	TOTAL PAY		<b>19,394,000</b>	<b>17,365,000</b>	<b>18,165,000</b>
A01101	PAY OF OFFICERS		<b>820,000</b>	<b>867,000</b>	<b>847,000</b>
A095	Assistant Education Officer	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<b>18,574,000</b>	<b>16,498,000</b>	<b>17,318,000</b>
E046	Elementary Teacher	BPS-11	59	59	18,261,000
J016	Junior Clerk	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<b>16,649,000</b>	<b>15,777,000</b>	<b>16,695,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>16,649,000</b>	<b>15,777,000</b>	<b>16,695,000</b>
A01202	House Rent Allowance		1,391,000	1,425,000	1,480,000
A01203	Conveyance Allowance		1,705,000	2,012,000	2,138,000
A01211	Hill Allow.(Personal Allowance)		36,000	4,000	26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		1,133,000	1,048,000	1,133,000
A0122M	Ad-hoc Relief Allowance - 2016		1,255,000	1,173,000	1,241,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,939,000	1,737,000	1,817,000
A0123G	Ad-hoc Relief Allowance - 2018		4,073,000	1,737,000	1,817,000
A0123P	Ad-hoc Relief Allowance - 2019		4,267,000	1,693,000	1,783,000
A0124C	Disparity Reduction Allowance			2,456,000	2,619,000
A0124F	Ad-hoc Relief Allowance - 2021			1,837,000	1,817,000
A01238	Charge Allowance		142,000	56,000	142,000
A01289	Teaching Allowance		708,000	599,000	681,000
A03	TOTAL OPERATING EXPENSES		<b>127,000</b>	<b>127,000</b>	<b>140,000</b>
A032	TOTAL COMMUNICATION		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph		3,000	3,000	5,000
A033	TOTAL UTILITIES		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity		29,000	29,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
A03805	Travelling Allowance		<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002	Gazetted		46,000	46,000	50,000
003	Non-Gazetted		28,000	28,000	30,000
A039	TOTAL GENERAL		<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901	Stationery		12,000	12,000	15,000
A03970	Others		9,000	9,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001	Transport		1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>36,171,000</b>	<b>33,270,000</b>	<b>35,002,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>MJ0292</b>	<b>ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>82,164,000</b>	<b>74,731,000</b>	<b>81,438,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>43,417,000</b>	<b>37,875,000</b>	<b>40,247,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>833,000</b>	<b>941,000</b>	<b>959,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	833,000	959,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>42,584,000</b>	<b>36,934,000</b>	<b>39,288,000</b>		
E046	Elementary Teacher	BPS-11	132	132	40,891,000	37,609,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
M064	Mualim-ul-Quran	BPS-01	8	8	1,155,000	1,127,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>38,747,000</b>	<b>36,856,000</b>	<b>41,191,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>38,747,000</b>	<b>36,856,000</b>	<b>41,191,000</b>		
A01202	House Rent Allowance				3,949,000	3,837,000	4,848,000
A01203	Conveyance Allowance				3,982,000	4,974,000	4,914,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				244,000	6,000	82,000
A01216	Qualification Allowance					120,000	180,000
A01217	Medical Allowance				2,502,000	2,560,000	2,646,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	120,000	96,000
A0122M	Ad-hoc Relief Allowance - 2016				2,944,000	2,591,000	3,866,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,342,000	3,788,000	4,025,000
A0123G	Ad-hoc Relief Allowance - 2018				9,118,000	3,788,000	4,025,000
A0123P	Ad-hoc Relief Allowance - 2019				9,552,000	3,740,000	3,986,000
A0124C	Disparity Reduction Allowance					5,802,000	6,502,000
A0124F	Ad-hoc Relief Allowance - 2021					3,888,000	4,025,000
A01238	Charge Allowance				190,000	130,000	324,000
<b>A01270</b>	<b>Other</b>		<b>240,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				240,000		
A01289	Teaching Allowance				1,608,000	1,508,000	1,668,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>165,000</b>	<b>165,000</b>	<b>216,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>38,000</b>	<b>38,000</b>	<b>76,000</b>		
A03402	Rent for Office Buildings				38,000	38,000	76,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>GRAND TOTAL</b>			<b><u>82,329,000</u></b>	<b><u>74,896,000</u></b>	<b><u>81,654,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BB0247</b>	<b>ASSISTANT EDUCATION OFFICER MALE BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,145,000</b>	<b>44,713,000</b>	<b>47,841,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>89</b>	<b>26,848,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>546,000</b>
A095	Assistant Education Officer	BPS-16	1	1	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>88</b>	<b>88</b>	<b>26,302,000</b>
E046	Elementary Teacher	BPS-11	78	78	24,883,000
J016	Junior Clerk	BPS-11	1	1	209,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,078,000
N004	Naib Qasid	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,297,000</b>	<b>21,962,000</b>	<b>23,663,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,297,000</b>	<b>21,962,000</b>	<b>23,663,000</b>
A01202	House Rent Allowance				1,888,000
A01203	Conveyance Allowance				2,415,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,606,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,753,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,685,000
A0123G	Ad-hoc Relief Allowance - 2018				5,638,000
A0123P	Ad-hoc Relief Allowance - 2019				5,907,000
A0124C	Disparity Reduction Allowance				3,634,000
A0124F	Ad-hoc Relief Allowance - 2021				2,275,000
A01238	Charge Allowance				110,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				360,000
A01289	Teaching Allowance				873,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>153,000</b>	<b>153,000</b>	<b>167,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303 Electricity			29,000	29,000	30,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
A03402 Rent for Office Buildings			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>75,000</b>	<b>75,000</b>	<b>82,000</b>
<b>A03805 Travelling Allowance</b>			<b>74,000</b>	<b>74,000</b>	<b>80,000</b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b>21,000</b>	<b>21,000</b>	<b>25,000</b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>50,299,000</b>	<b>44,867,000</b>	<b>48,010,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>BB0248</b>	<b>ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>49,586,000</b>	<b>45,621,000</b>	<b>47,620,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,214,000</b>	<b>23,206,000</b>	<b>24,365,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>674,000</b>	<b>747,000</b>	<b>783,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	674,000	783,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>25,540,000</b>	<b>22,459,000</b>	<b>23,582,000</b>	
E046	Elementary Teacher	BPS-11	83	83	25,363,000	23,394,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,372,000</b>	<b>22,415,000</b>	<b>23,255,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,372,000</b>	<b>22,415,000</b>	<b>23,255,000</b>	
A01202	House Rent Allowance				2,199,000	2,007,000
A01203	Conveyance Allowance				2,577,000	3,029,000
A01211	Hill Allow.(Personal Allowance)				46,000	3,000
A01216	Qualification Allowance					380,000
A01217	Medical Allowance				1,607,000	1,536,000
A0122M	Ad-hoc Relief Allowance - 2016				1,651,000	1,588,000
A0122N	Special Conveyance Allowance to Disabled Emp.					168,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,621,000	2,321,000
A0123G	Ad-hoc Relief Allowance - 2018				5,505,000	2,321,000
A0123P	Ad-hoc Relief Allowance - 2019				5,767,000	2,283,000
A0124C	Disparity Reduction Allowance					3,443,000
A0124F	Ad-hoc Relief Allowance - 2021					2,321,000
A01238	Charge Allowance				103,000	110,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance				300,000	
A01289	Teaching Allowance				996,000	905,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>163,000</b>	<b>163,000</b>	<b>142,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>35,000</b>	<b>35,000</b>	<b>0</b>	
A03402	Rent for Office Buildings				35,000	35,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>49,750,000</u></b>	<b><u>45,785,000</u></b>	<b><u>47,764,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
<b>BB0249</b>	<b>ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,984,000</b>	<b>47,935,000</b>	<b>48,865,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27,005,000</b>	<b>24,943,000</b>	<b>25,257,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>747,000</b>	<b>651,000</b>	<b>765,000</b>
A095	Assistant Education Officer	BPS-16	1	1	747,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26,258,000</b>	<b>24,292,000</b>	<b>24,492,000</b>
E046	Elementary Teacher	BPS-11	86	86	25,868,000
J016	Junior Clerk	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,979,000</b>	<b>22,992,000</b>	<b>23,608,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,979,000</b>	<b>22,992,000</b>	<b>23,608,000</b>
A01202	House Rent Allowance				2,041,000
A01203	Conveyance Allowance				2,546,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				90,000
A01217	Medical Allowance				1,690,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,845,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,701,000
A0123G	Ad-hoc Relief Allowance - 2018				5,671,000
A0123P	Ad-hoc Relief Allowance - 2019				5,941,000
A0124C	Disparity Reduction Allowance				3,531,000
A0124F	Ad-hoc Relief Allowance - 2021				2,494,000
A01238	Charge Allowance				91,000
<b>A01270</b>	<b>Other</b>		<b>360,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				360,000
A01289	Teaching Allowance				1,029,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>147,000</b>	<b>147,000</b>	<b>217,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>
A03201	Postage & Telegraph				3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>
A03303	Electricity				29,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>19,000</b>	<b>19,000</b>	<b>75,000</b>
A03402	Rent for Office Buildings				19,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>51,132,000</u></b>	<b><u>48,083,000</u></b>	<b><u>49,084,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BB0250</b>	<b>ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>53,370,000</b>	<b>46,936,000</b>	<b>50,260,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,681,000</b>	<b>24,408,000</b>	<b>25,868,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,166,000</b>	<b>194,000</b>	<b>425,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,166,000	425,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>27,515,000</b>	<b>24,214,000</b>	<b>25,443,000</b>		
E046	Elementary Teacher	BPS-11	80	80	27,033,000	24,926,000	
J016	Junior Clerk	BPS-11	1	1	346,000	378,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>24,689,000</b>	<b>22,528,000</b>	<b>24,392,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>24,689,000</b>	<b>22,528,000</b>	<b>24,392,000</b>		
A01202	House Rent Allowance				1,945,000	1,980,000	2,045,000
A01203	Conveyance Allowance				2,458,000	2,803,000	2,857,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				53,000	7,000	53,000
A01216	Qualification Allowance					60,000	600,000
A01217	Medical Allowance				1,524,000	1,427,000	1,524,000
A0122M	Ad-hoc Relief Allowance - 2016				1,972,000	1,683,000	2,062,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,868,000	2,441,000	2,587,000
A0123G	Ad-hoc Relief Allowance - 2018				6,023,000	2,441,000	2,587,000
A0123P	Ad-hoc Relief Allowance - 2019				6,310,000	2,431,000	2,570,000
A0124C	Disparity Reduction Allowance					3,885,000	3,885,000
A0124F	Ad-hoc Relief Allowance - 2021					2,441,000	2,587,000
A01238	Charge Allowance				101,000	101,000	101,000
<b>A01270</b>	<b>Other</b>		<b>540,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				540,000		
A01289	Teaching Allowance				891,000	826,000	930,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>128,000</b>	<b>128,000</b>	<b>142,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>		
A03201	Postage & Telegraph				3,000	3,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>		
A03303	Electricity				29,000	29,000	30,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b>53,499,000</b>	<b>47,065,000</b>	<b>50,404,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>BB0251</b>	<b>ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>51,852,000</b>	<b>42,909,000</b>	<b>46,210,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,213,000</b>	<b>22,635,000</b>	<b>24,075,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>994,000</b>	<b>131,000</b>	<b>425,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	994,000	425,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>27,219,000</b>	<b>22,504,000</b>	<b>23,650,000</b>	
E046	Elementary Teacher	BPS-11	71	71	26,875,000	23,291,000
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,639,000</b>	<b>20,274,000</b>	<b>22,135,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,639,000</b>	<b>20,274,000</b>	<b>22,135,000</b>	
A01202	House Rent Allowance				1,764,000	1,788,000
A01203	Conveyance Allowance				2,183,000	2,512,000
A01211	Hill Allow.(Personal Allowance)				65,000	8,000
A01216	Qualification Allowance					-
A01217	Medical Allowance				1,353,000	1,351,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				1,963,000	1,559,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,821,000	2,264,000
A0123G	Ad-hoc Relief Allowance - 2018				5,925,000	2,264,000
A0123P	Ad-hoc Relief Allowance - 2019				6,207,000	2,257,000
A0124C	Disparity Reduction Allowance					3,108,000
A0124F	Ad-hoc Relief Allowance - 2021					2,264,000
A01238	Charge Allowance				134,000	95,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance				300,000	
A01289	Teaching Allowance				852,000	756,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>148,000</b>	<b>148,000</b>	<b>217,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>3,000</b>	<b>3,000</b>	<b>5,000</b>	
A03201	Postage & Telegraph				3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>30,000</b>	
A03303	Electricity				29,000	29,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>20,000</b>	<b>20,000</b>	<b>75,000</b>	
A03402	Rent for Office Buildings				20,000	20,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>82,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>80,000</u></b>
002 Gazetted			46,000	46,000	50,000
003 Non-Gazetted			28,000	28,000	30,000
A03807 POL			1,000	1,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			12,000	12,000	15,000
A03970 Others			9,000	9,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A13001 Transport			1,000	1,000	2,000
<b>GRAND TOTAL</b>			<b><u>52,001,000</u></b>	<b><u>43,058,000</u></b>	<b><u>46,429,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0278</b>	<b>SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,249,000</b>	<b>21,188,000</b>	<b>28,000,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,332,000</b>	<b>11,531,000</b>	<b>16,050,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,713,000</b>	<b>6,905,000</b>	<b>10,217,000</b>	
S212	Senior Principal	BPS-20	1	1	910,000	995,000
S214	Senior Subject Specialist	BPS-18	3	3	2,145,000	2,435,000
S128	Subject Specialist	BPS-17	3	3	2,246,000	2,473,000
C083	Computer Instructor	BPS-17	1	1	461,000	561,000
S071	Senior Teacher	BPS-16	3	3	1,892,000	2,092,000
H004	Head Clerk	BPS-16	1	1	619,000	635,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000	1,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,619,000</b>	<b>4,626,000</b>	<b>5,833,000</b>	
E046	Elementary Teacher	BPS-11	9	9	2,735,000	2,169,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000	475,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	382,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000	367,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	364,000
J016	Junior Clerk	BPS-11	1	1	315,000	590,000
C061	Chowkidar	BPS-01	1	1	122,000	270,000
N004	Naib Qasid	BPS-01	2	2	250,000	315,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,917,000</b>	<b>9,657,000</b>	<b>11,950,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,917,000</b>	<b>9,657,000</b>	<b>11,950,000</b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			1,342,000	1,049,000	1,162,000
A01203	Conveyance Allowance			1,414,000	1,256,000	1,414,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000	12,000
A01216	Qualification Allowance				253,000	240,000
A01217	Medical Allowance			784,000	650,000	748,000
A01224	Entertainment Allowance			7,000	4,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,045,000	788,000	870,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,532,000	1,153,000	1,605,000
A0123G	Ad-hoc Relief Allowance - 2018			3,220,000	1,153,000	1,605,000
A0123P	Ad-hoc Relief Allowance - 2019			3,066,000	808,000	1,196,000
A0124C	Disparity Reduction Allowance				1,088,000	1,125,000
A0124F	Ad-hoc Relief Allowance - 2021				1,153,000	1,605,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	4,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	4,000	5,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			303,000	260,000	303,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>87,000</b>	<b>87,000</b>	<b>109,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>48,000</b>	<b>48,000</b>	<b>61,000</b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805 Travelling Allowance</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>28,336,000</b>	<b>21,275,000</b>	<b>28,109,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0279</b>	<b>BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,166,000</b>	<b>25,767,000</b>	<b>28,897,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,053,000</b>	<b>14,575,000</b>	<b>16,281,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,904,000</b>	<b>7,534,000</b>	<b>9,508,000</b>
P050	Principal	BPS-19	1	1	765,000
S214	Senior Subject Specialist	BPS-18	4	4	2,943,000
S128	Subject Specialist	BPS-17	4	4	1,817,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,991,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
H004	Head Clerk	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,149,000</b>	<b>7,041,000</b>	<b>6,773,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,218,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	563,000
E057	Elementary Teacher (PET)	BPS-11	1	1	266,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	440,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,113,000</b>	<b>11,192,000</b>	<b>12,616,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,113,000</b>	<b>11,192,000</b>	<b>12,616,000</b>
A01202	House Rent Allowance				1,473,000
A01203	Conveyance Allowance				1,564,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				4,000
A01217	Medical Allowance				31,000
A01224	Entertainment Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				809,000
A0122Y	Ad-hoc Relief Allowance - 2017				694,000
A0123G	Ad-hoc Relief Allowance - 2018				795,000
A0123P	Ad-hoc Relief Allowance - 2019				6,000
A0124C	Disparity Reduction Allowance				1,165,000
A0124F	Ad-hoc Relief Allowance - 2021				951,000
A01226	Computer Allowance				1,700,000
A01238	Charge Allowance				1,458,000
A01253	Science Allowance				1,458,000
					1,628,000
					1,628,000
					1,628,000
					1,628,000
					1,081,000
					1,248,000
					1,136,000
					1,170,000
					1,458,000
					1,628,000
					18,000
					7,000
					18,000
					6,000
					-
					6,000
					8,000
					5,000
					8,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			322,000	307,000	322,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>102,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>31,228,000</u></b>	<b><u>25,829,000</u></b>	<b><u>28,999,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0280</b>	<b>BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,255,000</u></b>	<b><u>29,659,000</u></b>	<b><u>30,867,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,360,000</u></b>	<b><u>16,921,000</u></b>	<b><u>17,775,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,525,000</u></b>	<b><u>9,752,000</u></b>	<b><u>10,896,000</u></b>
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	4	4	3,666,000
S128	Subject Specialist	BPS-17	4	4	1,955,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
H004	Head Clerk	BPS-16	1	1	491,000
S064	Senior Science Teacher	BPS-16	2	2	1,090,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,835,000</u></b>	<b><u>7,169,000</u></b>	<b><u>6,879,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,628,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	481,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	228,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,895,000</u></b>	<b><u>12,738,000</u></b>	<b><u>13,092,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,895,000</u></b>	<b><u>12,738,000</u></b>	<b><u>13,092,000</u></b>
A01202	House Rent Allowance				1,427,000
A01203	Conveyance Allowance				1,627,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				
A01217	Medical Allowance				788,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,250,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,832,000
A0123G	Ad-hoc Relief Allowance - 2018				3,856,000
A0123P	Ad-hoc Relief Allowance - 2019				3,700,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				318,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>62,000</u></b>	<b><u>78,000</u></b>	<b><u>102,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>36,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>36,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	28,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>33,317,000</u></b>	<b><u>29,737,000</u></b>	<b><u>30,969,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0281</b>	<b>BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,651,000</b>	<b>32,046,000</b>	<b>32,779,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,762,000</b>	<b>18,633,000</b>	<b>19,028,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,049,000</b>	<b>13,185,000</b>	<b>13,290,000</b>		
P050	Principal	BPS-19	1	1	1,351,000	1,388,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,018,000	2,979,000	
S128	Subject Specialist	BPS-17	3	3	2,459,000	2,128,000	
C083	Computer Instructor	BPS-17	1	1	737,000	765,000	
S071	Senior Teacher	BPS-16	3	3	3,076,000	3,291,000	
S064	Senior Science Teacher	BPS-16	2	2	1,880,000	2,193,000	
H004	Head Clerk	BPS-16	1	1	528,000	546,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,713,000</b>	<b>5,448,000</b>	<b>5,738,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,083,000	3,095,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000	262,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	348,000	330,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000	489,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000	
C061	Chowkidar	BPS-01	1	1	267,000	272,000	
N004	Naib Qasid	BPS-01	2	2	540,000	549,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,889,000</b>	<b>13,413,000</b>	<b>13,751,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,889,000</b>	<b>13,413,000</b>	<b>13,751,000</b>		
A01202	House Rent Allowance				1,536,000	1,545,000	1,553,000
A01203	Conveyance Allowance				1,339,000	1,457,000	1,460,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	6,000	41,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				832,000	815,000	808,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,239,000	1,243,000	1,203,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,876,000	1,863,000	1,903,000
A0123G	Ad-hoc Relief Allowance - 2018				3,940,000	1,863,000	1,903,000
A0123P	Ad-hoc Relief Allowance - 2019				3,752,000	1,204,000	1,371,000
A0124C	Disparity Reduction Allowance					1,217,000	1,260,000
A0124F	Ad-hoc Relief Allowance - 2021					1,863,000	1,903,000
A01238	Charge Allowance				6,000	8,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		11,000	10,000	8,000
A01226	Computer Allowance		18,000	18,000	11,000
A01289	Teaching Allowance		279,000	281,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>69,000</u></b>	<b><u>69,000</u></b>	<b><u>110,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		7,000	7,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>33,720,000</u></b>	<b><u>32,115,000</u></b>	<b><u>32,889,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0282</b>	<b>BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,712,000</b>	<b>25,277,000</b>	<b>27,080,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,300,000</b>	<b>13,879,000</b>	<b>15,303,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,366,000</b>	<b>7,808,000</b>	<b>9,292,000</b>
P050	Principal	BPS-19	1	1	1,095,000
S214	Senior Subject Specialist	BPS-18	3	3	2,087,000
S128	Subject Specialist	BPS-17	4	4	2,286,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	763,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
H004	Head Clerk	BPS-16	1	1	528,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,934,000</b>	<b>6,071,000</b>	<b>6,011,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,234,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	426,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,412,000</b>	<b>11,398,000</b>	<b>11,777,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,412,000</b>	<b>11,398,000</b>	<b>11,777,000</b>
A01202	House Rent Allowance			1,218,000	1,322,000
A01203	Conveyance Allowance			1,471,000	1,678,000
A01207	Washing Allowance			7,000	53,000
A01208	Dress Allowance			7,000	53,000
A01211	Hill Allow.(Personal Allowance)			46,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			722,000	701,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			978,000	907,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,429,000	1,388,000
A0123G	Ad-hoc Relief Allowance - 2018			3,003,000	1,388,000
A0123P	Ad-hoc Relief Allowance - 2019			2,860,000	998,000
A0124C	Disparity Reduction Allowance				1,125,000
A0124F	Ad-hoc Relief Allowance - 2021				1,388,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	7,000
A01226	Computer Allowance			327,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			327,000	363,000	306,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>102,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>26,774,000</u></b>	<b><u>25,339,000</u></b>	<b><u>27,182,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0283</b>	<b>KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>62,286,000</b>	<b>56,060,000</b>	<b>72,141,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b>33,779,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b>19,018,000</b>
P050	Principal	BPS-19	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	10	10	8,659,000
S064	Senior Science Teacher	BPS-16	7	7	4,361,000
S072	Senior Teacher Technical	BPS-16	4	4	3,472,000
C086	Computer Teacher	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b>14,761,000</b>
E046	Elementary Teacher	BPS-11	16	16	7,442,000
E049	Elementary Teacher (Science)	BPS-11	3	3	551,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,698,000
E057	Elementary Teacher (PET)	BPS-11	2	2	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	209,000
L003	Laboratory Assistant	BPS-07	1	1	200,000
L030	Library Assistant	BPS-05	1	1	188,000
B003	Band Master	BPS-04	1	1	224,000
C061	Chowkidar	BPS-01	2	2	335,000
L004	Laboratory Attendant	BPS-01	1	1	290,000
M005	Mali	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	2	2	381,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>28,507,000</b>	<b>24,894,000</b>	<b>29,301,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>28,327,000</b>	<b>24,699,000</b>	<b>29,061,000</b>
A01202	House Rent Allowance			3,791,000	3,765,000
A01203	Conveyance Allowance			2,690,000	2,726,000
A01207	Washing Allowance			14,000	13,000
A01208	Dress Allowance			14,000	13,000
A01211	Hill Allow.(Personal Allowance)			84,000	12,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance			1,503,000	1,396,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			2,304,000	2,106,000
A0122Y	Ad-hoc Relief Allowance - 2017			3,363,000	3,117,000
A0123G	Ad-hoc Relief Allowance - 2018			7,094,000	3,117,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P Ad-hoc Relief Allowance - 2019			6,756,000	2,181,000	3,187,000
A0124C Disparity Reduction Allowance				2,279,000	2,363,000
A0124F Ad-hoc Relief Allowance - 2021				3,117,000	4,284,000
A01226 Computer Allowance			36,000	27,000	36,000
A01238 Charge Allowance			6,000	1,000	6,000
A01253 Science Allowance			20,000	20,000	24,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			526,000	509,000	522,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>180,000</b>	<b>195,000</b>	<b>240,000</b>
A01277 Contingent Paid Staff			180,000	195,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>445,000</b>	<b>481,000</b>	<b>495,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>413,000</b>	<b>449,000</b>	<b>455,000</b>
A03302 Water			12,000	48,000	14,000
A03303 Electricity			400,000	400,000	440,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>62,731,000</b>	<b>56,541,000</b>	<b>72,636,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0284</b>	<b>BOYS HIGH SCHOOL NARUL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,923,000</b>	<b>22,223,000</b>	<b>25,541,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,721,000</b>	<b>12,025,000</b>	<b>14,261,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,866,000</b>	<b>5,300,000</b>	<b>6,005,000</b>
P050	Principal	BPS-19	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,376,000
S064	Senior Science Teacher	BPS-16	2	2	1,568,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,855,000</b>	<b>6,725,000</b>	<b>8,256,000</b>
E046	Elementary Teacher	BPS-11	12	12	2,135,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	195,000
J016	Junior Clerk	BPS-11	1	1	2,211,000
C082	Computer Assistant	BPS-07	1	1	231,000
L003	Laboratory Assistant	BPS-07	1	1	200,000
L030	Library Assistant	BPS-05	1	1	178,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,202,000</b>	<b>10,198,000</b>	<b>11,280,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,022,000</b>	<b>10,030,000</b>	<b>11,040,000</b>
A01202	House Rent Allowance				1,471,000
A01203	Conveyance Allowance				1,153,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				
A01217	Medical Allowance				687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				881,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,268,000
A0123G	Ad-hoc Relief Allowance - 2018				2,671,000
A0123P	Ad-hoc Relief Allowance - 2019				2,544,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			273,000	275,000	273,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>168,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff			180,000	168,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>134,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>93,000</u></b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,040,000</u></b>	<b><u>22,340,000</u></b>	<b><u>25,675,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0285</b>	<b>BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,331,000</b>	<b>20,180,000</b>	<b>21,052,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,227,000</b>	<b>11,206,000</b>	<b>11,950,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,797,000</b>	<b>5,667,000</b>	<b>5,526,000</b>
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	4	4	3,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,813,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,430,000</b>	<b>5,539,000</b>	<b>6,424,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,764,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	332,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	199,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	2	2	355,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,104,000</b>	<b>8,974,000</b>	<b>9,102,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,104,000</b>	<b>8,974,000</b>	<b>9,102,000</b>
A01202	House Rent Allowance				1,408,000
A01203	Conveyance Allowance				1,068,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				63,000
A01217	Medical Allowance				616,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,320,000
A0123G	Ad-hoc Relief Allowance - 2018				2,778,000
A0123P	Ad-hoc Relief Allowance - 2019				2,645,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				519,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				219,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>119,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>79,000</u></b>
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,435,000</u></b>	<b><u>20,284,000</u></b>	<b><u>21,171,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0286</b>	<b>JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,966,000</b>	<b>33,878,000</b>	<b>35,977,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<b>21,585,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>11,789,000</b>
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	7	7	6,700,000
S064	Senior Science Teacher	BPS-16	3	3	1,731,000
S072	Senior Teacher Technical	BPS-16	2	2	1,402,000
C086	Computer Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b>9,796,000</b>
E046	Elementary Teacher	BPS-11	13	13	4,864,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	756,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	231,000
B003	Band Master	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	291,000
M005	Mali	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	307,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,381,000</b>	<b>15,651,000</b>	<b>16,204,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,381,000</b>	<b>15,651,000</b>	<b>16,204,000</b>
A01202	House Rent Allowance				2,496,000
A01203	Conveyance Allowance				1,756,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				600,000
A01217	Medical Allowance				1,024,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,466,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,152,000
A0123G	Ad-hoc Relief Allowance - 2018				4,533,000
A0123P	Ad-hoc Relief Allowance - 2019				4,317,000
A0124C	Disparity Reduction Allowance				1,436,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,823,000	1,977,000
A01226 Computer Allowance			36,000	33,000	36,000
A01238 Charge Allowance			10,000	8,000	10,000
A01253 Science Allowance			8,000	5,000	10,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			393,000	400,000	396,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>195,000</b>	<b>195,000</b>	<b>220,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>163,000</b>	<b>163,000</b>	<b>180,000</b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			150,000	150,000	165,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>40,161,000</b>	<b>34,073,000</b>	<b>36,197,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0287</b>	<b>MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,820,000</b>	<b>21,226,000</b>	<b>22,210,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,183,000</b>	<b>11,850,000</b>	<b>12,453,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,584,000</b>	<b>4,204,000</b>	<b>4,926,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	4	4	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	1,210,000
S072	Senior Teacher Technical	BPS-16	2	2	928,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,599,000</b>	<b>7,646,000</b>	<b>7,527,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,662,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	801,000
E057	Elementary Teacher (PET)	BPS-11	1	1	579,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	701,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,637,000</b>	<b>9,376,000</b>	<b>9,757,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,637,000</b>	<b>9,376,000</b>	<b>9,757,000</b>
A01202	House Rent Allowance			963,000	892,000
A01203	Conveyance Allowance			1,151,000	1,273,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			588,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016			890,000	806,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,311,000	1,185,000
A0123G	Ad-hoc Relief Allowance - 2018			2,768,000	1,185,000
A0123P	Ad-hoc Relief Allowance - 2019			2,637,000	975,000
A0124C	Disparity Reduction Allowance				1,053,000
A0124F	Ad-hoc Relief Allowance - 2021				1,185,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			273,000	243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,881,000</u></b>	<b><u>21,287,000</u></b>	<b><u>22,301,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0288</b>	<b>SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,576,000</u></b>	<b><u>29,674,000</u></b>	<b><u>29,727,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,915,000</u></b>	<b><u>16,117,000</u></b>	<b><u>16,269,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,282,000</u></b>	<b><u>9,622,000</u></b>	<b><u>9,341,000</u></b>
S212	Senior Principal	BPS-20	1	1	1,235,000
S214	Senior Subject Specialist	BPS-18	2	2	1,334,000
S128	Subject Specialist	BPS-17	2	2	867,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	4	4	2,750,000
S064	Senior Science Teacher	BPS-16	2	2	1,301,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,633,000</u></b>	<b><u>6,495,000</u></b>	<b><u>6,928,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	3,745,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	641,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	600,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	309,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	532,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,661,000</u></b>	<b><u>13,557,000</u></b>	<b><u>13,458,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,661,000</u></b>	<b><u>13,557,000</u></b>	<b><u>13,458,000</u></b>
A01201	Senior Post Allowance			108,000	-
A01202	House Rent Allowance			1,957,000	2,121,000
A01203	Conveyance Allowance			1,505,000	1,680,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	6,000
A01216	Qualification Allowance				220,000
A01217	Medical Allowance			813,000	821,000
A01224	Entertainment Allowance			7,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,122,000	1,092,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,686,000	1,612,000
A0123G	Ad-hoc Relief Allowance - 2018			3,552,000	1,612,000
A0123P	Ad-hoc Relief Allowance - 2019			3,383,000	1,131,000
A0124C	Disparity Reduction Allowance				1,251,000
A0124F	Ad-hoc Relief Allowance - 2021				1,612,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226			18,000	18,000	18,000
A01238			6,000	1,000	6,000
A01253			5,000	5,000	7,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013			120,000		
A01289			324,000	355,000	306,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>116,000</b>	<b>116,000</b>	<b>133,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201			1,000	1,000	2,000
A03202			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>84,000</b>	<b>84,000</b>	<b>93,000</b>
A03302			12,000	12,000	14,000
A03303			71,000	71,000	78,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002			8,000	8,000	10,000
003			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>31,692,000</b>	<b>29,790,000</b>	<b>29,860,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0289</b>	<b>ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>49,221,000</b>	<b>45,931,000</b>	<b>47,529,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b>26,143,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>12,601,000</b>
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	8	8	5,677,000
S064	Senior Science Teacher	BPS-16	5	5	3,362,000
C086	Computer Teacher	BPS-16	1	1	273,000
S072	Senior Teacher Technical	BPS-16	2	2	1,550,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<b>13,542,000</b>
E046	Elementary Teacher	BPS-11	19	19	6,395,000
E049	Elementary Teacher (Science)	BPS-11	2	2	549,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	781,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	417,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,106,000
E058	Elementary Teacher (Qari)	BPS-11	2	2	671,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	231,000
L003	Laboratory Assistant	BPS-07	1	1	216,000
L030	Library Assistant	BPS-05	1	1	216,000
B003	Band Master	BPS-04	1	1	127,000
D128	Driver	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	2	2	326,000
L004	Laboratory Attendant	BPS-01	1	1	296,000
M005	Mali	BPS-01	2	2	340,000
N004	Naib Qasid	BPS-01	2	2	419,000
W014	Water Carrier/Sweeper	BPS-01	2	2	394,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,078,000</b>	<b>21,004,000</b>	<b>21,776,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,718,000</b>	<b>20,799,000</b>	<b>21,296,000</b>
A01202	House Rent Allowance			3,129,000	3,218,000
A01203	Conveyance Allowance			2,355,000	2,449,000
A01207	Washing Allowance			20,000	7,000
A01208	Dress Allowance			20,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	8,000
A01216	Qualification Allowance				160,000
A01217	Medical Allowance			1,355,000	1,321,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,777,000	1,703,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,611,000	2,493,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			5,490,000	2,493,000	2,575,000
A0123P Ad-hoc Relief Allowance - 2019			5,229,000	1,852,000	2,049,000
A0124C Disparity Reduction Allowance				2,075,000	2,155,000
A0124F Ad-hoc Relief Allowance - 2021				2,493,000	2,575,000
A01226 Computer Allowance			36,000	27,000	36,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			14,000	13,000	17,000
<b>A01270 Other</b>			<b>120,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			495,000	466,000	498,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b>360,000</b>	<b>205,000</b>	<b>480,000</b>
A01277 Contingent Paid Staff			360,000	205,000	480,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>445,000</b>	<b>445,000</b>	<b>495,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>413,000</b>	<b>413,000</b>	<b>455,000</b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			400,000	400,000	440,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>49,666,000</b>	<b>46,376,000</b>	<b>48,024,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0290</b>	<b>RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,695,000</b>	<b>22,076,000</b>	<b>22,958,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,643,000</b>	<b>11,983,000</b>	<b>12,574,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,973,000</b>	<b>6,900,000</b>	<b>7,186,000</b>
P050	Principal	BPS-19	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	3,718,000
S064	Senior Science Teacher	BPS-16	2	2	1,531,000
S072	Senior Teacher Technical	BPS-16	1	1	856,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,670,000</b>	<b>5,083,000</b>	<b>5,388,000</b>
E046	Elementary Teacher	BPS-11	12	12	4,780,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	393,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	681,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	231,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	412,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,052,000</b>	<b>10,093,000</b>	<b>10,384,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,052,000</b>	<b>10,093,000</b>	<b>10,384,000</b>
A01202	House Rent Allowance				1,697,000
A01203	Conveyance Allowance				1,229,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				740,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,059,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,562,000
A0123G	Ad-hoc Relief Allowance - 2018				3,285,000
A0123P	Ad-hoc Relief Allowance - 2019				3,129,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>133,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>93,000</u></b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>28,811,000</u></b>	<b><u>22,192,000</u></b>	<b><u>23,091,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0291</b>	<b>BOYS HIGH SCHOOL RARRA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,525,000</b>	<b>20,799,000</b>	<b>21,051,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,881,000</b>	<b>11,817,000</b>	<b>11,919,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,408,000</b>	<b>6,119,000</b>	<b>5,705,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	2,436,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,473,000</b>	<b>5,698,000</b>	<b>6,214,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	296,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	263,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	339,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,644,000</b>	<b>8,982,000</b>	<b>9,132,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,644,000</b>	<b>8,982,000</b>	<b>9,132,000</b>
A01202	House Rent Allowance			880,000	871,000
A01203	Conveyance Allowance			940,000	999,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance			570,000	563,000
A0122M	Ad-hoc Relief Allowance - 2016			797,000	844,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,188,000	1,182,000
A0123G	Ad-hoc Relief Allowance - 2018			2,495,000	1,182,000
A0123P	Ad-hoc Relief Allowance - 2019			2,376,000	876,000
A0124C	Disparity Reduction Allowance				923,000
A0124F	Ad-hoc Relief Allowance - 2021				1,182,000
A01238	Charge Allowance			6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01253 Science Allowance			6,000	2,000	7,000
A01289 Teaching Allowance			222,000	213,000	222,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,586,000</u></b>	<b><u>20,860,000</u></b>	<b><u>21,142,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0292</b>	<b>BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,225,000</b>	<b>9,963,000</b>	<b>10,928,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>6,702,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,674,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,545,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,028,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,153,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,523,000</b>	<b>4,485,000</b>	<b>4,867,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,523,000</b>	<b>4,485,000</b>	<b>4,867,000</b>
A01202	House Rent Allowance		463,000	474,000	525,000
A01203	Conveyance Allowance		644,000	612,000	677,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		348,000	304,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016		462,000	378,000	349,000
A0122Y	Ad-hoc Relief Allowance - 2017		670,000	548,000	606,000
A0123G	Ad-hoc Relief Allowance - 2018		1,407,000	548,000	606,000
A0123P	Ad-hoc Relief Allowance - 2019		1,340,000	402,000	461,000
A0124C	Disparity Reduction Allowance			528,000	550,000
A0124F	Ad-hoc Relief Allowance - 2021			548,000	606,000
A01238	Charge Allowance		6,000	10,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		153,000	120,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,280,000</u></b>	<b><u>10,018,000</u></b>	<b><u>11,012,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0293</b>	<b>BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,218,000</u></b>	<b><u>22,867,000</u></b>	<b><u>25,095,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,535,000</u></b>	<b><u>12,817,000</u></b>	<b><u>14,144,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,315,000</u></b>	<b><u>5,624,000</u></b>	<b><u>6,555,000</u></b>		
P050	Principal	BPS-19	1	1	1,278,000	1,351,000	
S071	Senior Teacher	BPS-16	3	3	2,001,000	2,143,000	
S064	Senior Science Teacher	BPS-16	2	2	1,471,000	1,440,000	
C086	Computer Teacher	BPS-16	1	1	254,000	273,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,311,000	1,348,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,220,000</u></b>	<b><u>7,193,000</u></b>	<b><u>7,589,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,291,000	4,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000	177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000	358,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000	564,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	697,000	492,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000	619,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000	230,000	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000	
C061	Chowkidar	BPS-01	1	1	150,000	153,000	
L005	Laboratory Attendant (Contract)	BPS-01	1	1	136,000	139,000	
N004	Naib Qasid	BPS-01	2	2	338,000	346,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000	165,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,683,000</u></b>	<b><u>10,050,000</u></b>	<b><u>10,951,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,683,000</u></b>	<b><u>10,050,000</u></b>	<b><u>10,951,000</u></b>		
A01202	House Rent Allowance				1,022,000	1,129,000	1,026,000
A01203	Conveyance Allowance				1,251,000	1,102,000	1,307,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				41,000	4,000	41,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				651,000	606,000	651,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				976,000	858,000	961,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,447,000	1,282,000	1,414,000
A0123G	Ad-hoc Relief Allowance - 2018				3,052,000	1,282,000	1,414,000
A0123P	Ad-hoc Relief Allowance - 2019				2,907,000	1,001,000	1,152,000
A0124C	Disparity Reduction Allowance					1,190,000	1,233,000
A0124F	Ad-hoc Relief Allowance - 2021					1,282,000	1,414,000
A01226	Computer Allowance				18,000	24,000	18,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				6,000	5,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			282,000	257,000	282,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,273,000</u></b>	<b><u>22,922,000</u></b>	<b><u>25,179,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0294</b>	<b>BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,616,000</b>	<b>21,144,000</b>	<b>22,090,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,559,000</b>	<b>11,788,000</b>	<b>12,388,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,479,000</b>	<b>5,136,000</b>	<b>5,911,000</b>		
P050	Principal	BPS-19	1	1	1,534,000	1,571,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,230,000	1,299,000	
S128	Subject Specialist	BPS-17	2	2	1,283,000	839,000	
S071	Senior Teacher	BPS-16	3	3	2,224,000	1,201,000	
S064	Senior Science Teacher	BPS-16	2	2	1,208,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>6,080,000</b>	<b>6,652,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,235,000	3,655,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000	783,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	363,000	344,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000	400,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	167,000	234,000	
C061	Chowkidar	BPS-01	1	1	153,000	157,000	
N004	Naib Qasid	BPS-01	2	2	378,000	387,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	173,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,057,000</b>	<b>9,356,000</b>	<b>9,702,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,057,000</b>	<b>9,356,000</b>	<b>9,702,000</b>		
A01202	House Rent Allowance				1,055,000	980,000	982,000
A01203	Conveyance Allowance				1,126,000	1,181,000	1,225,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	2,000	22,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				646,000	622,000	610,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				918,000	809,000	803,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,354,000	1,179,000	1,239,000
A0123G	Ad-hoc Relief Allowance - 2018				2,847,000	1,179,000	1,239,000
A0123P	Ad-hoc Relief Allowance - 2019				2,712,000	922,000	1,002,000
A0124C	Disparity Reduction Allowance					929,000	966,000
A0124F	Ad-hoc Relief Allowance - 2021					1,179,000	1,239,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				282,000	283,000	282,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,671,000</u></b>	<b><u>21,199,000</u></b>	<b><u>22,184,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0295</b>	<b>SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,053,000</b>	<b>16,593,000</b>	<b>17,603,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,920,000</b>	<b>9,184,000</b>	<b>9,794,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,419,000</b>	<b>3,253,000</b>	<b>3,934,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,249,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,501,000</b>	<b>5,931,000</b>	<b>5,860,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	689,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	305,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	246,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	947,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	336,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,133,000</b>	<b>7,409,000</b>	<b>7,809,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,133,000</b>	<b>7,409,000</b>	<b>7,809,000</b>
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				886,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				525,000
A0122M	Ad-hoc Relief Allowance - 2016				694,000
A0122Y	Ad-hoc Relief Allowance - 2017				992,000
A0123G	Ad-hoc Relief Allowance - 2018				2,083,000
A0123P	Ad-hoc Relief Allowance - 2019				1,984,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				826,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,108,000</u></b>	<b><u>16,648,000</u></b>	<b><u>17,687,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0296</b>	<b>BOYS HIGH SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,720,000</b>	<b>18,035,000</b>	<b>18,304,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,950,000</b>	<b>10,052,000</b>	<b>10,235,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,821,000</b>	<b>5,395,000</b>	<b>5,355,000</b>
P050	Principal	BPS-19	1	1	1,272,000
S071	Senior Teacher	BPS-16	3	3	2,323,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,129,000</b>	<b>4,657,000</b>	<b>4,880,000</b>
E046	Elementary Teacher	BPS-11	9	9	1,543,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000
E057	Elementary Teacher (PET)	BPS-11	1	1	304,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	1,640,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,770,000</b>	<b>7,983,000</b>	<b>8,069,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,770,000</b>	<b>7,983,000</b>	<b>8,069,000</b>
A01202	House Rent Allowance				727,000
A01203	Conveyance Allowance				897,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				533,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,095,000
A0123G	Ad-hoc Relief Allowance - 2018				2,300,000
A0123P	Ad-hoc Relief Allowance - 2019				2,190,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				228,000
					796,000
					1,020,000
					7,000
					7,000
					19,000
					1,000
					559,000
					6,000
					689,000
					1,024,000
					1,024,000
					809,000
					848,000
					1,024,000
					6,000
					7,000
					231,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,775,000</u></b>	<b><u>18,090,000</u></b>	<b><u>18,388,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0297</b>	<b>BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,667,000</b>	<b>9,411,000</b>	<b>10,116,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,723,000</b>	<b>5,105,000</b>	<b>5,494,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,167,000</b>	<b>1,860,000</b>	<b>2,177,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,556,000</b>	<b>3,245,000</b>	<b>3,317,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,356,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	473,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,944,000</b>	<b>4,306,000</b>	<b>4,622,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,944,000</b>	<b>4,306,000</b>	<b>4,622,000</b>
A01202	House Rent Allowance		492,000	468,000	497,000
A01203	Conveyance Allowance		628,000	624,000	673,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		332,000	309,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000	364,000	369,000
A0122Y	Ad-hoc Relief Allowance - 2017		572,000	511,000	549,000
A0123G	Ad-hoc Relief Allowance - 2018		1,202,000	511,000	549,000
A0123P	Ad-hoc Relief Allowance - 2019		1,145,000	418,000	462,000
A0124C	Disparity Reduction Allowance			435,000	457,000
A0124F	Ad-hoc Relief Allowance - 2021			511,000	549,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		153,000	139,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,722,000</u></b>	<b><u>9,466,000</u></b>	<b><u>10,200,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0299</b>	<b>BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,742,000</b>	<b>17,982,000</b>	<b>19,866,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,802,000</b>	<b>10,188,000</b>	<b>11,255,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,821,000</b>	<b>4,273,000</b>	<b>4,992,000</b>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	1,393,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,981,000</b>	<b>5,915,000</b>	<b>6,263,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,695,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,940,000</b>	<b>7,794,000</b>	<b>8,611,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,940,000</b>	<b>7,794,000</b>	<b>8,611,000</b>
A01202	House Rent Allowance		827,000	750,000	852,000
A01203	Conveyance Allowance		446,000	878,000	951,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	4,000	26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		564,000	505,000	545,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		813,000	703,000	785,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,180,000	1,019,000	1,126,000
A0123G	Ad-hoc Relief Allowance - 2018		2,478,000	1,019,000	1,126,000
A0123P	Ad-hoc Relief Allowance - 2019		2,360,000	805,000	926,000
A0124C	Disparity Reduction Allowance			874,000	904,000
A0124F	Ad-hoc Relief Allowance - 2021			1,019,000	1,126,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	7,000
A01289	Teaching Allowance		210,000	200,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,797,000</u></b>	<b><u>18,037,000</u></b>	<b><u>19,950,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0301</b>	<b>BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,088,000</b>	<b>22,697,000</b>	<b>24,012,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,144,000</b>	<b>12,716,000</b>	<b>13,489,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,039,000</b>	<b>6,514,000</b>	<b>7,348,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,421,000
S071	Senior Teacher	BPS-16	6	6	3,910,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
S072	Senior Teacher Technical	BPS-16	2	2	1,072,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,105,000</b>	<b>6,202,000</b>	<b>6,141,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,756,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	177,000
L004	Laboratory Attendant	BPS-01	1	1	249,000
N004	Naib Qasid	BPS-01	2	2	303,000
W014	Water Carrier/Sweeper	BPS-01	2	2	423,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,944,000</b>	<b>9,981,000</b>	<b>10,523,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,944,000</b>	<b>9,981,000</b>	<b>10,523,000</b>
A01202	House Rent Allowance				1,032,000
A01203	Conveyance Allowance				1,254,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				714,000
A0122M	Ad-hoc Relief Allowance - 2016				905,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,308,000
A0123G	Ad-hoc Relief Allowance - 2018				2,760,000
A0123P	Ad-hoc Relief Allowance - 2019				2,629,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				285,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,143,000</u></b>	<b><u>22,752,000</u></b>	<b><u>24,096,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0302</b>	<b>BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,305,000</b>	<b>18,516,000</b>	<b>19,107,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,657,000</b>	<b>10,432,000</b>	<b>10,699,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,113,000</b>	<b>5,217,000</b>	<b>4,899,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,309,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,544,000</b>	<b>5,215,000</b>	<b>5,800,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,907,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	385,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,648,000</b>	<b>8,084,000</b>	<b>8,408,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,648,000</b>	<b>8,084,000</b>	<b>8,408,000</b>
A01202	House Rent Allowance			780,000	885,000
A01203	Conveyance Allowance			919,000	933,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			526,000	493,000
A0122M	Ad-hoc Relief Allowance - 2016			716,000	707,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,062,000	1,043,000
A0123G	Ad-hoc Relief Allowance - 2018			2,238,000	1,043,000
A0123P	Ad-hoc Relief Allowance - 2019			2,131,000	782,000
A0124C	Disparity Reduction Allowance				945,000
A0124F	Ad-hoc Relief Allowance - 2021				1,043,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			8,000	4,000
A01289	Teaching Allowance			219,000	187,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,360,000</u></b>	<b><u>18,571,000</u></b>	<b><u>19,191,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0303</b>	<b>RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,810,000</b>	<b>16,299,000</b>	<b>18,543,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,028,000</b>	<b>9,047,000</b>	<b>9,933,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,859,000</b>	<b>3,694,000</b>	<b>4,368,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,893,000
S064	Senior Science Teacher	BPS-16	2	2	798,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,169,000</b>	<b>5,353,000</b>	<b>5,565,000</b>
E046	Elementary Teacher	BPS-11	11	11	3,939,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	256,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	2	2	332,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,782,000</b>	<b>7,252,000</b>	<b>8,610,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,782,000</b>	<b>7,252,000</b>	<b>8,610,000</b>
A01202	House Rent Allowance			821,000	783,000
A01203	Conveyance Allowance			909,000	903,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			566,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016			1,480,000	624,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,103,000	905,000
A0123G	Ad-hoc Relief Allowance - 2018			2,316,000	905,000
A0123P	Ad-hoc Relief Allowance - 2019			2,206,000	720,000
A0124C	Disparity Reduction Allowance				750,000
A0124F	Ad-hoc Relief Allowance - 2021				905,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			327,000	223,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,865,000</u></b>	<b><u>16,354,000</u></b>	<b><u>18,627,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0304</b>	<b>BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,331,000</b>	<b>14,049,000</b>	<b>13,923,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>7,651,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,333,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>4,318,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,732,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,680,000</b>	<b>6,452,000</b>	<b>6,393,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,680,000</b>	<b>6,452,000</b>	<b>6,393,000</b>
A01202	House Rent Allowance			677,000	735,000
A01203	Conveyance Allowance			829,000	974,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			494,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016			525,000	502,000
A0122Y	Ad-hoc Relief Allowance - 2017			765,000	760,000
A0123G	Ad-hoc Relief Allowance - 2018			1,607,000	760,000
A0123P	Ad-hoc Relief Allowance - 2019			1,530,000	608,000
A0124C	Disparity Reduction Allowance				631,000
A0124F	Ad-hoc Relief Allowance - 2021				760,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			216,000	208,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,386,000</u></b>	<b><u>14,104,000</u></b>	<b><u>14,007,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0305</b>	<b>BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,364,000</b>	<b>16,174,000</b>	<b>17,135,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,033,000</b>	<b>8,871,000</b>	<b>9,451,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,441,000</b>	<b>3,063,000</b>	<b>3,553,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,592,000</b>	<b>5,808,000</b>	<b>5,898,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,852,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	486,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	246,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	468,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,331,000</b>	<b>7,303,000</b>	<b>7,684,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,331,000</b>	<b>7,303,000</b>	<b>7,684,000</b>
A01202	House Rent Allowance				757,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				680,000
A0122Y	Ad-hoc Relief Allowance - 2017				999,000
A0123G	Ad-hoc Relief Allowance - 2018				2,107,000
A0123P	Ad-hoc Relief Allowance - 2019				2,007,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,419,000</u></b>	<b><u>16,229,000</u></b>	<b><u>17,219,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0306</b>	<b>BOYS HIGH SCHOOL SARAR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,397,000</b>	<b>19,370,000</b>	<b>26,863,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,653,000</b>	<b>10,888,000</b>	<b>16,523,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,111,000</b>	<b>4,915,000</b>	<b>8,289,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	4	4	2,485,000
S064	Senior Science Teacher	BPS-16	2	2	1,604,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,542,000</b>	<b>5,973,000</b>	<b>8,234,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,785,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	902,000
E057	Elementary Teacher (PET)	BPS-11	1	1	208,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	315,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,744,000</b>	<b>8,482,000</b>	<b>10,340,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,564,000</b>	<b>8,277,000</b>	<b>10,100,000</b>
A01202	House Rent Allowance		807,000	821,000	867,000
A01203	Conveyance Allowance		956,000	960,000	985,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	4,000	24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		760,000	540,000	55,000
A0122M	Ad-hoc Relief Allowance - 2016		808,000	747,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,165,000	1,084,000	1,652,000
A0123G	Ad-hoc Relief Allowance - 2018		2,447,000	1,084,000	1,652,000
A0123P	Ad-hoc Relief Allowance - 2019		2,331,000	838,000	1,343,000
A0124C	Disparity Reduction Allowance			867,000	898,000
A0124F	Ad-hoc Relief Allowance - 2021			1,084,000	1,652,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		234,000	226,000	234,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,458,000</u></b>	<b><u>19,431,000</u></b>	<b><u>26,954,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0307</b>	<b>BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,685,000</b>	<b>19,438,000</b>	<b>20,487,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,899,000</b>	<b>10,816,000</b>	<b>11,440,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,292,000</b>	<b>4,521,000</b>	<b>4,948,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,771,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,607,000</b>	<b>6,295,000</b>	<b>6,492,000</b>
E046	Elementary Teacher	BPS-11	10	10	2,925,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	741,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	302,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,786,000</b>	<b>8,622,000</b>	<b>9,047,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,786,000</b>	<b>8,622,000</b>	<b>9,047,000</b>
A01202	House Rent Allowance				883,000
A01203	Conveyance Allowance				1,059,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				617,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,190,000
A0123G	Ad-hoc Relief Allowance - 2018				2,499,000
A0123P	Ad-hoc Relief Allowance - 2019				2,380,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,746,000</u></b>	<b><u>19,499,000</u></b>	<b><u>20,578,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0308</b>	<b>BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,394,000</b>	<b>25,613,000</b>	<b>25,464,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,721,000</b>	<b>14,705,000</b>	<b>15,418,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,501,000</b>	<b>6,788,000</b>	<b>7,713,000</b>
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	5	5	3,891,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
S072	Senior Teacher Technical	BPS-16	4	4	2,587,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,220,000</b>	<b>7,917,000</b>	<b>7,705,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,051,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	770,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	681,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	3	3	613,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,673,000</b>	<b>10,908,000</b>	<b>10,046,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,673,000</b>	<b>10,908,000</b>	<b>10,046,000</b>
A01202	House Rent Allowance			1,150,000	1,189,000
A01203	Conveyance Allowance			1,349,000	1,399,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			38,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			744,000	691,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			1,064,000	961,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,565,000	1,471,000
A0123G	Ad-hoc Relief Allowance - 2018			3,301,000	1,471,000
A0123P	Ad-hoc Relief Allowance - 2019			3,144,000	1,131,000
A0124C	Disparity Reduction Allowance				815,000
A0124F	Ad-hoc Relief Allowance - 2021				1,471,000
A01238	Charge Allowance			10,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			279,000	275,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>61,000</b>	<b>61,000</b>	<b>91,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>28,455,000</u></b>	<b><u>25,674,000</u></b>	<b><u>25,555,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0327</b>	<b>BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,442,000</b>	<b>8,837,000</b>	<b>9,486,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,653,000</b>	<b>4,706,000</b>	<b>5,221,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,130,000</b>	<b>2,126,000</b>	<b>2,606,000</b>		
H021	Headmaster	BPS-17	1	1	948,000	599,000	
S071	Senior Teacher	BPS-16	2	2	1,491,000	1,546,000	
S064	Senior Science Teacher	BPS-16	2	2	691,000	461,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,523,000</b>	<b>2,580,000</b>	<b>2,615,000</b>		
E046	Elementary Teacher	BPS-11	6	6	1,753,000	1,840,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000	167,000	
J016	Junior Clerk	BPS-11	1	1	251,000	251,000	
C061	Chowkidar	BPS-01	1	1	235,000	239,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,789,000</b>	<b>4,131,000</b>	<b>4,265,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,789,000</b>	<b>4,131,000</b>	<b>4,265,000</b>		
A01202	House Rent Allowance				472,000	429,000	407,000
A01203	Conveyance Allowance				573,000	657,000	617,000
A01207	Washing Allowance				4,000	6,000	4,000
A01208	Dress Allowance				4,000	6,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				309,000	307,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000	338,000	323,000
A0122Y	Ad-hoc Relief Allowance - 2017				565,000	471,000	522,000
A0123G	Ad-hoc Relief Allowance - 2018				1,187,000	471,000	522,000
A0123P	Ad-hoc Relief Allowance - 2019				1,131,000	364,000	418,000
A0124C	Disparity Reduction Allowance					456,000	481,000
A0124F	Ad-hoc Relief Allowance - 2021					471,000	522,000
A01238	Charge Allowance				6,000	7,000	8,000
A01253	Science Allowance				5,000	2,000	7,000
A01289	Teaching Allowance				132,000	144,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,497,000</u></b>	<b><u>8,892,000</u></b>	<b><u>9,570,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0329</b>	<b>BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,354,000</b>	<b>18,623,000</b>	<b>19,708,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,395,000</b>	<b>10,269,000</b>	<b>10,986,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,025,000</b>	<b>5,035,000</b>	<b>5,593,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,149,000
S072	Senior Teacher Technical	BPS-16	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,370,000</b>	<b>5,234,000</b>	<b>5,393,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,869,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,007,000
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	188,000
N004	Naib Qasid	BPS-01	2	2	332,000
W014	Water Carrier/Sweeper	BPS-01	1	1	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,959,000</b>	<b>8,354,000</b>	<b>8,722,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,959,000</b>	<b>8,354,000</b>	<b>8,722,000</b>
A01202	House Rent Allowance				905,000
A01203	Conveyance Allowance				980,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				604,000
A0122M	Ad-hoc Relief Allowance - 2016				853,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,230,000
A0123G	Ad-hoc Relief Allowance - 2018				2,603,000
A0123P	Ad-hoc Relief Allowance - 2019				2,479,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>88,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			3,000	3,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,412,000</u></b>	<b><u>18,681,000</u></b>	<b><u>19,796,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0330</b>	<b>BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,938,000</b>	<b>16,445,000</b>	<b>18,835,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>11,330,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,910,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,239,000
S064	Senior Science Teacher	BPS-16	2	2	1,283,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>6,420,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,031,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	265,000
J016	Junior Clerk	BPS-11	1	1	2,131,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,608,000</b>	<b>7,198,000</b>	<b>9,201,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,608,000</b>	<b>7,198,000</b>	<b>9,201,000</b>
A01202	House Rent Allowance			791,000	635,000
A01203	Conveyance Allowance			885,000	821,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			52,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			533,000	446,000
A0122M	Ad-hoc Relief Allowance - 2016			1,337,000	646,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,133,000	925,000
A0123G	Ad-hoc Relief Allowance - 2018			2,379,000	925,000
A0123P	Ad-hoc Relief Allowance - 2019			2,266,000	784,000
A0124C	Disparity Reduction Allowance				891,000
A0124F	Ad-hoc Relief Allowance - 2021				925,000
A01238	Charge Allowance			5,000	6,000
A01253	Science Allowance			6,000	2,000
A01289	Teaching Allowance			207,000	179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,993,000</u></b>	<b><u>16,500,000</u></b>	<b><u>18,919,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0331</b>	<b>CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,382,000</b>	<b>10,745,000</b>	<b>11,589,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,745,000</b>	<b>5,900,000</b>	<b>6,384,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,453,000</b>	<b>2,911,000</b>	<b>3,293,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,447,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,292,000</b>	<b>2,989,000</b>	<b>3,091,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,464,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,637,000</b>	<b>4,845,000</b>	<b>5,205,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,637,000</b>	<b>4,845,000</b>	<b>5,205,000</b>
A01202	House Rent Allowance		481,000	471,000	496,000
A01203	Conveyance Allowance		666,000	627,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	17,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance		337,000	317,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016		465,000	403,000	413,000
A0122Y	Ad-hoc Relief Allowance - 2017		675,000	590,000	638,000
A0123G	Ad-hoc Relief Allowance - 2018		1,416,000	590,000	638,000
A0123P	Ad-hoc Relief Allowance - 2019		1,349,000	444,000	507,000
A0124C	Disparity Reduction Allowance			536,000	566,000
A0124F	Ad-hoc Relief Allowance - 2021			590,000	638,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		147,000	138,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,437,000</u></b>	<b><u>10,800,000</u></b>	<b><u>11,673,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0332</b>	<b>BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,049,000</b>	<b>15,059,000</b>	<b>16,315,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,725,000</b>	<b>8,366,000</b>	<b>9,086,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,476,000</b>	<b>2,113,000</b>	<b>3,103,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,249,000</b>	<b>6,253,000</b>	<b>5,983,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,698,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	461,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	394,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,324,000</b>	<b>6,693,000</b>	<b>7,229,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,324,000</b>	<b>6,693,000</b>	<b>7,229,000</b>
A01202	House Rent Allowance				667,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				466,000
A0122M	Ad-hoc Relief Allowance - 2016				595,000
A0122Y	Ad-hoc Relief Allowance - 2017				873,000
A0123G	Ad-hoc Relief Allowance - 2018				1,832,000
A0123P	Ad-hoc Relief Allowance - 2019				1,745,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,104,000</u></b>	<b><u>15,114,000</u></b>	<b><u>16,399,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0334</b>	<b>BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,279,000</b>	<b>11,088,000</b>	<b>12,599,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>8,949,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,502,000</b>
H021	Headmaster	BPS-17	1	1	1,118,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,447,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,469,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	305,000
E057	Elementary Teacher (PET)	BPS-11	1	1	356,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,330,000</b>	<b>5,270,000</b>	<b>5,956,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,330,000</b>	<b>5,270,000</b>	<b>5,956,000</b>
A01202	House Rent Allowance			618,000	606,000
A01203	Conveyance Allowance			874,000	788,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			14,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			469,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016			553,000	395,000
A0122Y	Ad-hoc Relief Allowance - 2017			895,000	582,000
A0123G	Ad-hoc Relief Allowance - 2018			1,879,000	582,000
A0123P	Ad-hoc Relief Allowance - 2019			1,790,000	518,000
A0124C	Disparity Reduction Allowance				618,000
A0124F	Ad-hoc Relief Allowance - 2021				582,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	187,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,334,000</u></b>	<b><u>11,143,000</u></b>	<b><u>12,683,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0335</b>	<b>BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,315,000</b>	<b>27,701,000</b>	<b>26,990,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,100,000</b>	<b>15,977,000</b>	<b>15,493,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,104,000</b>	<b>9,383,000</b>	<b>8,947,000</b>
P050	Principal	BPS-19	1	1	1,131,000
S214	Senior Subject Specialist	BPS-18	2	2	1,533,000
S128	Subject Specialist	BPS-17	2	2	1,614,000
S071	Senior Teacher	BPS-16	3	3	2,370,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
S072	Senior Teacher Technical	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,996,000</b>	<b>6,594,000</b>	<b>6,546,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,436,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	348,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	363,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	331,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,215,000</b>	<b>11,724,000</b>	<b>11,497,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,215,000</b>	<b>11,724,000</b>	<b>11,497,000</b>
A01202	House Rent Allowance				1,104,000
A01203	Conveyance Allowance				1,226,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				656,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				120,000
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,509,000
A0123G	Ad-hoc Relief Allowance - 2018				3,171,000
A0123P	Ad-hoc Relief Allowance - 2019				3,020,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,089,000
A01238	Charge Allowance				1,598,000
A01253	Science Allowance				6,000
					5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			285,000	305,000	291,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>27,375,000</u></b>	<b><u>27,761,000</u></b>	<b><u>27,090,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0336</b>	<b>BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,993,000</b>	<b>7,759,000</b>	<b>8,732,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,751,000</b>	<b>4,242,000</b>	<b>4,652,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,080,000</b>	<b>1,888,000</b>	<b>2,134,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,165,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,671,000</b>	<b>2,354,000</b>	<b>2,518,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,242,000</b>	<b>3,517,000</b>	<b>4,080,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,242,000</b>	<b>3,517,000</b>	<b>4,080,000</b>
A01202	House Rent Allowance		399,000	337,000	407,000
A01203	Conveyance Allowance		573,000	490,000	617,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	12,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		283,000	241,000	283,000
A0122M	Ad-hoc Relief Allowance - 2016		340,000	294,000	328,000
A0122Y	Ad-hoc Relief Allowance - 2017		475,000	424,000	465,000
A0123G	Ad-hoc Relief Allowance - 2018		998,000	424,000	465,000
A0123P	Ad-hoc Relief Allowance - 2019		950,000	330,000	380,000
A0124C	Disparity Reduction Allowance			434,000	453,000
A0124F	Ad-hoc Relief Allowance - 2021			424,000	465,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		126,000	101,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>152,000</b>	<b>152,000</b>	<b>181,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>
A03402 Rent for Office Buildings			97,000	97,000	97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,145,000</u></b>	<b><u>7,911,000</u></b>	<b><u>8,913,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0337</b>	<b>BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,549,000</b>	<b>20,317,000</b>	<b>20,523,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,490,000</b>	<b>11,435,000</b>	<b>11,296,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,293,000</b>	<b>6,152,000</b>	<b>5,681,000</b>
P050	Principal	BPS-18	1	1	1,314,000
S128	Subject Specialist	BPS-17	4	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,197,000</b>	<b>5,283,000</b>	<b>5,615,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,498,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	349,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,059,000</b>	<b>8,882,000</b>	<b>9,227,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,059,000</b>	<b>8,882,000</b>	<b>9,227,000</b>
A01202	House Rent Allowance				988,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				2,413,000
A0123P	Ad-hoc Relief Allowance - 2019				2,298,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				30,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,604,000</u></b>	<b><u>20,372,000</u></b>	<b><u>20,617,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0338</b>	<b>BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,120,000</b>	<b>14,890,000</b>	<b>15,868,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,433,000</b>	<b>8,137,000</b>	<b>8,746,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,762,000</b>	<b>2,670,000</b>	<b>3,046,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,201,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,671,000</b>	<b>5,467,000</b>	<b>5,700,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	502,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,687,000</b>	<b>6,753,000</b>	<b>7,122,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,687,000</b>	<b>6,753,000</b>	<b>7,122,000</b>
A01202	House Rent Allowance			631,000	647,000
A01203	Conveyance Allowance			896,000	879,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			22,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			451,000	434,000
A0122M	Ad-hoc Relief Allowance - 2016			642,000	565,000
A0122Y	Ad-hoc Relief Allowance - 2017			943,000	814,000
A0123G	Ad-hoc Relief Allowance - 2018			1,981,000	814,000
A0123P	Ad-hoc Relief Allowance - 2019			1,887,000	680,000
A0124C	Disparity Reduction Allowance				814,000
A0124F	Ad-hoc Relief Allowance - 2021				814,000
A01238	Charge Allowance			8,000	15,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			207,000	254,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,175,000</u></b>	<b><u>14,945,000</u></b>	<b><u>15,952,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0339</b>	<b>BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,770,000</b>	<b>15,633,000</b>	<b>16,573,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>11,555,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,884,000</b>
H021	Headmaster	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,938,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>7,671,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,432,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	902,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	319,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,215,000</b>	<b>7,036,000</b>	<b>7,493,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,215,000</b>	<b>7,036,000</b>	<b>7,493,000</b>
A01202	House Rent Allowance			771,000	692,000
A01203	Conveyance Allowance			995,000	961,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			521,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016			779,000	598,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,156,000	860,000
A0123G	Ad-hoc Relief Allowance - 2018			2,427,000	860,000
A0123P	Ad-hoc Relief Allowance - 2019			2,311,000	667,000
A0124C	Disparity Reduction Allowance				809,000
A0124F	Ad-hoc Relief Allowance - 2021				860,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			204,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,825,000</u></b>	<b><u>15,688,000</u></b>	<b><u>16,657,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0340</b>	<b>BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,759,000</b>	<b>14,453,000</b>	<b>15,055,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>8,492,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,494,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>5,998,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,537,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	432,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	348,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,144,000
E057	Elementary Teacher (PET)	BPS-11	1	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	533,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,267,000</b>	<b>6,663,000</b>	<b>6,925,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,267,000</b>	<b>6,663,000</b>	<b>6,925,000</b>
A01202	House Rent Allowance			692,000	723,000
A01203	Conveyance Allowance			923,000	982,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			491,000	489,000
A0122M	Ad-hoc Relief Allowance - 2016			572,000	526,000
A0122Y	Ad-hoc Relief Allowance - 2017			839,000	779,000
A0123G	Ad-hoc Relief Allowance - 2018			1,783,000	779,000
A0123P	Ad-hoc Relief Allowance - 2019			1,698,000	670,000
A0124C	Disparity Reduction Allowance				707,000
A0124F	Ad-hoc Relief Allowance - 2021				779,000
A01238	Charge Allowance			6,000	10,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,814,000</u></b>	<b><u>14,508,000</u></b>	<b><u>15,139,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0341</b>	<b>BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,907,000</b>	<b>14,556,000</b>	<b>18,164,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,078,000</b>	<b>7,832,000</b>	<b>9,875,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,806,000</b>	<b>2,182,000</b>	<b>4,085,000</b>
P050	Principal	BPS-18	1	1	948,000
S128	Subject Specialist	BPS-17	4	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,272,000</b>	<b>5,650,000</b>	<b>5,790,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,193,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	556,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,829,000</b>	<b>6,724,000</b>	<b>8,289,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,829,000</b>	<b>6,724,000</b>	<b>8,289,000</b>
A01202	House Rent Allowance				988,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000
A0122Y	Ad-hoc Relief Allowance - 2017				908,000
A0123G	Ad-hoc Relief Allowance - 2018				1,906,000
A0123P	Ad-hoc Relief Allowance - 2019				1,816,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				890,000
A01238	Charge Allowance				30,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>121,000</b>	<b>121,000</b>	<b>160,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03402 Rent for Office Buildings			66,000	66,000	66,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,028,000</u></b>	<b><u>14,677,000</u></b>	<b><u>18,324,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0342</b>	<b>BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,293,000</b>	<b>16,412,000</b>	<b>18,267,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>10,656,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b>7,808,000</b>
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	1,850,000
S128	Subject Specialist	BPS-17	2	2	839,000
S071	Senior Teacher	BPS-16	3	3	2,351,000
S064	Senior Science Teacher	BPS-16	2	2	1,344,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,848,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,123,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,637,000</b>	<b>7,012,000</b>	<b>7,861,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,637,000</b>	<b>7,012,000</b>	<b>7,861,000</b>
A01202	House Rent Allowance			872,000	776,000
A01203	Conveyance Allowance			862,000	838,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			505,000	443,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			719,000	627,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,066,000	940,000
A0123G	Ad-hoc Relief Allowance - 2018			2,238,000	940,000
A0123P	Ad-hoc Relief Allowance - 2019			2,131,000	616,000
A0124C	Disparity Reduction Allowance				691,000
A0124F	Ad-hoc Relief Allowance - 2021				940,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			11,000	6,000
A01289	Teaching Allowance			201,000	179,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,348,000</u></b>	<b><u>16,467,000</u></b>	<b><u>18,361,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0343</b>	<b>BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,651,000</u></b>	<b><u>16,681,000</u></b>	<b><u>17,328,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,509,000</u></b>	<b><u>9,326,000</u></b>	<b><u>9,588,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,284,000</u></b>	<b><u>5,822,000</u></b>	<b><u>5,901,000</u></b>
P050	Principal	BPS-18	1	1	1,130,000
S128	Subject Specialist	BPS-17	4	4	1,568,000
S071	Senior Teacher	BPS-16	2	2	1,688,000
S064	Senior Science Teacher	BPS-16	2	2	898,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,225,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,351,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,142,000</u></b>	<b><u>7,355,000</u></b>	<b><u>7,740,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,962,000</u></b>	<b><u>7,150,000</u></b>	<b><u>7,500,000</u></b>
A01202	House Rent Allowance				875,000
A01203	Conveyance Allowance				884,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				443,000
A0122M	Ad-hoc Relief Allowance - 2016				649,000
A0122Y	Ad-hoc Relief Allowance - 2017				951,000
A0123G	Ad-hoc Relief Allowance - 2018				1,997,000
A0123P	Ad-hoc Relief Allowance - 2019				1,902,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				740,000
A01238	Charge Allowance				933,000
A01253	Science Allowance				30,000
A01289	Teaching Allowance				5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,706,000</u></b>	<b><u>16,736,000</u></b>	<b><u>17,422,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0344</b>	<b>BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,912,000</b>	<b>16,816,000</b>	<b>18,112,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,761,000</b>	<b>9,433,000</b>	<b>10,066,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,690,000</b>	<b>4,440,000</b>	<b>4,887,000</b>
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,812,000
S064	Senior Science Teacher	BPS-16	2	2	1,283,000
C086	Computer Teacher	BPS-16	1	1	291,000
S072	Senior Teacher Technical	BPS-16	1	1	282,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,071,000</b>	<b>4,993,000</b>	<b>5,179,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,943,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	802,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,151,000</b>	<b>7,383,000</b>	<b>8,046,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,151,000</b>	<b>7,383,000</b>	<b>8,046,000</b>
A01202	House Rent Allowance		788,000	740,000	835,000
A01203	Conveyance Allowance		973,000	946,000	1,028,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		491,000	457,000	496,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		644,000	625,000	682,000
A0122Y	Ad-hoc Relief Allowance - 2017		969,000	943,000	1,007,000
A0123G	Ad-hoc Relief Allowance - 2018		2,050,000	943,000	1,007,000
A0123P	Ad-hoc Relief Allowance - 2019		1,952,000	721,000	811,000
A0124C	Disparity Reduction Allowance			837,000	870,000
A0124F	Ad-hoc Relief Allowance - 2021			943,000	1,007,000
A01238	Charge Allowance		6,000	6,000	18,000
A01226	Computer Allowance		18,000	-	18,000
A01253	Science Allowance		6,000	5,000	7,000
A01289	Teaching Allowance		228,000	207,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>116,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>77,000</u></b>
A03303 Electricity			69,000	69,000	76,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,013,000</u></b>	<b><u>16,917,000</u></b>	<b><u>18,228,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0345</b>	<b>BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,865,000</b>	<b>11,496,000</b>	<b>15,042,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,153,000</b>	<b>6,247,000</b>	<b>8,231,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,005,000</b>	<b>3,199,000</b>	<b>5,090,000</b>		
P050	Principal	BPS-19	1	1	1,424,000	765,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,643,000	1,680,000	
S128	Subject Specialist	BPS-17	2	2	1,228,000	1,262,000	
S071	Senior Teacher	BPS-16	2	2	1,019,000	1,019,000	
S064	Senior Science Teacher	BPS-16	2	2	691,000	364,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,148,000</b>	<b>3,048,000</b>	<b>3,141,000</b>		
E046	Elementary Teacher	BPS-11	7	7	1,939,000	1,932,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	517,000	484,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	213,000	217,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,712,000</b>	<b>5,249,000</b>	<b>6,811,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,712,000</b>	<b>5,249,000</b>	<b>6,811,000</b>		
A01202	House Rent Allowance				791,000	558,000	801,000
A01203	Conveyance Allowance				848,000	713,000	926,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	2,000	24,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				472,000	353,000	458,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000	429,000	567,000
A0122Y	Ad-hoc Relief Allowance - 2017				915,000	625,000	823,000
A0123G	Ad-hoc Relief Allowance - 2018				1,922,000	625,000	823,000
A0123P	Ad-hoc Relief Allowance - 2019				1,831,000	465,000	620,000
A0124C	Disparity Reduction Allowance					621,000	649,000
A0124F	Ad-hoc Relief Allowance - 2021					625,000	823,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				6,000	1,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				210,000	162,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>94,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,920,000</u></b>	<b><u>11,551,000</u></b>	<b><u>15,136,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0346</b>	<b>BOYS HIGH SCHOOL GEHL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,420,000</b>	<b>14,147,000</b>	<b>14,374,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,592,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,972,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	1,609,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>4,620,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,264,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
E057	Elementary Teacher (PET)	BPS-11	1	1	366,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,828,000</b>	<b>6,121,000</b>	<b>6,121,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,828,000</b>	<b>6,121,000</b>	<b>6,121,000</b>
A01202	House Rent Allowance				630,000
A01203	Conveyance Allowance				663,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				370,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000
A0122Y	Ad-hoc Relief Allowance - 2017				859,000
A0123G	Ad-hoc Relief Allowance - 2018				1,804,000
A0123P	Ad-hoc Relief Allowance - 2019				1,718,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,475,000</u></b>	<b><u>14,202,000</u></b>	<b><u>14,458,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0349</b>	<b>MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,281,000</b>	<b>14,593,000</b>	<b>13,958,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>7,310,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>2,875,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,252,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>4,435,000</b>
E046	Elementary Teacher	BPS-11	7	7	897,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	253,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
J016	Junior Clerk	BPS-11	1	1	1,165,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	265,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,971,000</b>	<b>6,353,000</b>	<b>6,006,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,971,000</b>	<b>6,353,000</b>	<b>6,006,000</b>
A01202	House Rent Allowance				534,000
A01203	Conveyance Allowance				656,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				381,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000
A0122Y	Ad-hoc Relief Allowance - 2017				725,000
A0123G	Ad-hoc Relief Allowance - 2018				1,535,000
A0123P	Ad-hoc Relief Allowance - 2019				1,462,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				598,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,336,000</u></b>	<b><u>14,648,000</u></b>	<b><u>14,042,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0351</b>	<b>MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,276,000</u></b>	<b><u>10,451,000</u></b>	<b><u>10,951,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,208,000</u></b>	<b><u>5,930,000</u></b>	<b><u>6,151,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,736,000</u></b>	<b><u>3,566,000</u></b>	<b><u>3,704,000</u></b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,329,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,472,000</u></b>	<b><u>2,364,000</u></b>	<b><u>2,447,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,068,000</u></b>	<b><u>4,521,000</u></b>	<b><u>4,800,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,068,000</u></b>	<b><u>4,521,000</u></b>	<b><u>4,800,000</u></b>
A01202	House Rent Allowance			479,000	512,000
A01203	Conveyance Allowance			541,000	522,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			302,000	284,000
A0122M	Ad-hoc Relief Allowance - 2016			416,000	392,000
A0122Y	Ad-hoc Relief Allowance - 2017			621,000	593,000
A0123G	Ad-hoc Relief Allowance - 2018			1,304,000	593,000
A0123P	Ad-hoc Relief Allowance - 2019			1,242,000	415,000
A0124C	Disparity Reduction Allowance				468,000
A0124F	Ad-hoc Relief Allowance - 2021				593,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			129,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,331,000</u></b>	<b><u>10,506,000</u></b>	<b><u>11,035,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0352</b>	<b>BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,520,000</b>	<b>10,676,000</b>	<b>10,555,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,695,000</b>	<b>6,057,000</b>	<b>5,958,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,412,000</b>	<b>3,257,000</b>	<b>3,206,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	1,022,000	
S071	Senior Teacher	BPS-16	2	2	1,458,000	1,367,000	
S064	Senior Science Teacher	BPS-16	3	3	1,548,000	817,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,283,000</b>	<b>2,800,000</b>	<b>2,752,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,725,000	2,179,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	263,000	122,000	
N004	Naib Qasid	BPS-01	1	1	118,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,825,000</b>	<b>4,619,000</b>	<b>4,597,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,825,000</b>	<b>4,619,000</b>	<b>4,597,000</b>		
A01202	House Rent Allowance				485,000	527,000	468,000
A01203	Conveyance Allowance				575,000	549,000	597,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				296,000	310,000	301,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000	413,000	377,000
A0122Y	Ad-hoc Relief Allowance - 2017				570,000	606,000	596,000
A0123G	Ad-hoc Relief Allowance - 2018				1,196,000	606,000	596,000
A0123P	Ad-hoc Relief Allowance - 2019				1,139,000	443,000	468,000
A0124C	Disparity Reduction Allowance					417,000	436,000
A0124F	Ad-hoc Relief Allowance - 2021					606,000	596,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	7,000
A01289	Teaching Allowance				126,000	121,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,575,000</u></b>	<b><u>10,731,000</u></b>	<b><u>10,639,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0353</b>	<b>BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,010,000</u></b>	<b><u>10,572,000</u></b>	<b><u>11,024,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,087,000</u></b>	<b><u>6,115,000</u></b>	<b><u>6,377,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,428,000</u></b>	<b><u>4,592,000</u></b>	<b><u>4,792,000</u></b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	2,052,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,659,000</u></b>	<b><u>1,523,000</u></b>	<b><u>1,585,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,242,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,923,000</u></b>	<b><u>4,457,000</u></b>	<b><u>4,647,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,923,000</u></b>	<b><u>4,457,000</u></b>	<b><u>4,647,000</u></b>
A01202	House Rent Allowance				521,000
A01203	Conveyance Allowance				460,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				273,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000
A0122Y	Ad-hoc Relief Allowance - 2017				609,000
A0123G	Ad-hoc Relief Allowance - 2018				1,278,000
A0123P	Ad-hoc Relief Allowance - 2019				1,217,000
A0124C	Disparity Reduction Allowance				401,000
A0124F	Ad-hoc Relief Allowance - 2021				612,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,065,000</u></b>	<b><u>10,627,000</u></b>	<b><u>11,108,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0354</b>	<b>RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,080,000</u></b>	<b><u>9,593,000</u></b>	<b><u>10,260,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,490,000</u></b>	<b><u>5,365,000</u></b>	<b><u>5,762,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,781,000</u></b>	<b><u>2,567,000</u></b>	<b><u>2,860,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	2	2	1,465,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,709,000</u></b>	<b><u>2,798,000</u></b>	<b><u>2,902,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,363,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,590,000</u></b>	<b><u>4,228,000</u></b>	<b><u>4,498,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,590,000</u></b>	<b><u>4,228,000</u></b>	<b><u>4,498,000</u></b>
A01202	House Rent Allowance				455,000
A01203	Conveyance Allowance				528,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				549,000
A0123G	Ad-hoc Relief Allowance - 2018				1,153,000
A0123P	Ad-hoc Relief Allowance - 2019				1,098,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				433,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
	002	Gazetted	8,000	8,000	10,000
	003	Non-Gazetted	8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
<b>A03970</b>	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,135,000</u></b>	<b><u>9,648,000</u></b>	<b><u>10,344,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0356</b>	<b>MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,087,000</b>	<b>10,415,000</b>	<b>11,175,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,201,000</b>	<b>6,012,000</b>	<b>6,478,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,789,000</b>	<b>3,443,000</b>	<b>3,823,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,424,000	1,461,000	
S071	Senior Teacher	BPS-16	2	2	1,546,000	1,652,000	
S064	Senior Science Teacher	BPS-16	2	2	819,000	710,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,412,000</b>	<b>2,569,000</b>	<b>2,655,000</b>		
E046	Elementary Teacher	BPS-11	5	5	2,151,000	2,374,000	
N004	Naib Qasid	BPS-01	1	1	261,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,886,000</b>	<b>4,403,000</b>	<b>4,697,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,886,000</b>	<b>4,403,000</b>	<b>4,697,000</b>		
A01202	House Rent Allowance				416,000	411,000	441,000
A01203	Conveyance Allowance				471,000	478,000	493,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				269,000	256,000	265,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000	416,000	419,000
A0122Y	Ad-hoc Relief Allowance - 2017				620,000	601,000	648,000
A0123G	Ad-hoc Relief Allowance - 2018				1,302,000	601,000	648,000
A0123P	Ad-hoc Relief Allowance - 2019				1,240,000	429,000	495,000
A0124C	Disparity Reduction Allowance					481,000	498,000
A0124F	Ad-hoc Relief Allowance - 2021					601,000	648,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				114,000	113,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,142,000</u></b>	<b><u>10,470,000</u></b>	<b><u>11,259,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0657</b>	<b>BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,405,000</b>	<b>15,368,000</b>	<b>14,181,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,869,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,502,000</b>
S213	Senior Headmaster	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,367,000</b>
E046	Elementary Teacher	BPS-11	7	7	1,519,000
E049	Elementary Teacher (Science)	BPS-11	1	1	710,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	322,000
J016	Junior Clerk	BPS-11	1	1	1,384,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	282,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,536,000</b>	<b>6,782,000</b>	<b>6,275,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,536,000</b>	<b>6,782,000</b>	<b>6,275,000</b>
A01202	House Rent Allowance				578,000
A01203	Conveyance Allowance				737,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				437,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000
A0123G	Ad-hoc Relief Allowance - 2018				1,652,000
A0123P	Ad-hoc Relief Allowance - 2019				1,574,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,460,000</u></b>	<b><u>15,423,000</u></b>	<b><u>14,265,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0316</b>	<b>KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,715,000</b>	<b>21,509,000</b>	<b>23,201,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>13,359,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>5,740,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,424,000
S064	Senior Science Teacher	BPS-16	2	2	1,249,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b>7,619,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,119,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	334,000
J016	Junior Clerk	BPS-11	1	1	1,879,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	177,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	405,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,356,000</b>	<b>9,402,000</b>	<b>10,599,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,356,000</b>	<b>9,402,000</b>	<b>10,599,000</b>
A01202	House Rent Allowance			973,000	1,008,000
A01203	Conveyance Allowance			1,060,000	1,161,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			26,000	31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			624,000	662,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			1,568,000	1,565,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,329,000	1,260,000
A0123G	Ad-hoc Relief Allowance - 2018			2,805,000	1,260,000
A0123P	Ad-hoc Relief Allowance - 2019			2,672,000	1,023,000
A0124C	Disparity Reduction Allowance				1,072,000
A0124F	Ad-hoc Relief Allowance - 2021				1,260,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			246,000	243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>24,775,000</b>	<b>21,569,000</b>	<b>23,291,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0319</b>	<b>MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,797,000</b>	<b>13,737,000</b>	<b>13,601,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>10,997,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,097,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,471,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>5,900,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,300,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	461,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	416,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,800,000</b>	<b>6,188,000</b>	<b>5,963,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,800,000</b>	<b>6,188,000</b>	<b>5,963,000</b>
A01202	House Rent Allowance			836,000	625,000
A01203	Conveyance Allowance			837,000	905,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			530,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016			732,000	523,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,100,000	755,000
A0123G	Ad-hoc Relief Allowance - 2018			2,309,000	755,000
A0123P	Ad-hoc Relief Allowance - 2019			2,199,000	651,000
A0124C	Disparity Reduction Allowance				537,000
A0124F	Ad-hoc Relief Allowance - 2021				755,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			213,000	208,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>69,000</b>	<b>106,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>15,000</b>	<b>24,000</b>
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call				14,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>19,852,000</b>	<b>13,806,000</b>	<b>13,707,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0320</b>	<b>BOYS HIGH SCHOOL DACHORE MIRAN.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,805,000</b>	<b>15,730,000</b>	<b>17,281,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,092,000</b>	<b>8,624,000</b>	<b>9,330,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,087,000</b>	<b>3,337,000</b>	<b>3,873,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,645,000
S064	Senior Science Teacher	BPS-16	3	3	1,036,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,005,000</b>	<b>5,287,000</b>	<b>5,457,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,728,000
E049	Elementary Teacher (Science)	BPS-11	0	1	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	286,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	455,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,713,000</b>	<b>7,106,000</b>	<b>7,951,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,713,000</b>	<b>6,986,000</b>	<b>7,471,000</b>
A01202	House Rent Allowance			740,000	708,000
A01203	Conveyance Allowance			886,000	968,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000
A01216	Qualification Allowance				265,000
A01217	Medical Allowance			516,000	469,000
A0122M	Ad-hoc Relief Allowance - 2016			661,000	596,000
A0122Y	Ad-hoc Relief Allowance - 2017			909,000	862,000
A0123G	Ad-hoc Relief Allowance - 2018			1,909,000	862,000
A0123P	Ad-hoc Relief Allowance - 2019			1,818,000	696,000
A0124C	Disparity Reduction Allowance				439,000
A0124F	Ad-hoc Relief Allowance - 2021				862,000
A01238	Charge Allowance			6,000	12,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			228,000	228,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>120,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		(2 posts)		120,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>16,860,000</b>	<b>15,785,000</b>	<b>17,365,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0359</b>	<b>BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,300,000</b>	<b>5,723,000</b>	<b>6,609,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,928,000</b>	<b>3,080,000</b>	<b>3,486,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,440,000</b>	<b>1,257,000</b>	<b>1,541,000</b>		
S213	Senior Headmaster	BPS-18	1	1	406,000	512,000	
S071	Senior Teacher	BPS-16	2	2	545,000	582,000	
S064	Senior Science Teacher	BPS-16	1	1	489,000	447,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,488,000</b>	<b>1,823,000</b>	<b>1,945,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,879,000	1,381,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	122,000	125,000	
N004	Naib Qasid	BPS-01	1	1	267,000	272,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,372,000</b>	<b>2,643,000</b>	<b>3,123,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,372,000</b>	<b>2,643,000</b>	<b>3,123,000</b>		
A01202	House Rent Allowance				317,000	282,000	359,000
A01203	Conveyance Allowance				432,000	371,000	488,000
A01207	Washing Allowance				4,000	10,000	4,000
A01208	Dress Allowance				4,000	10,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				219,000	188,000	231,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000	211,000	268,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000	308,000	349,000
A0123G	Ad-hoc Relief Allowance - 2018				825,000	308,000	349,000
A0123P	Ad-hoc Relief Allowance - 2019				786,000	245,000	287,000
A0124C	Disparity Reduction Allowance					299,000	313,000
A0124F	Ad-hoc Relief Allowance - 2021					308,000	349,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	91,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,355,000</u></b>	<b><u>5,778,000</u></b>	<b><u>6,693,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0693</b>	<b>BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,547,000</u></b>	<b><u>7,788,000</u></b>	<b><u>7,925,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,075,000</u></b>	<b><u>4,284,000</u></b>	<b><u>4,360,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,697,000</u></b>	<b><u>1,791,000</u></b>	<b><u>1,851,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	1	1	891,000	960,000	
S064	Senior Science Teacher	BPS-16	1	1	400,000	458,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,378,000</u></b>	<b><u>2,493,000</u></b>	<b><u>2,509,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,532,000	1,670,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	246,000	167,000	
J016	Junior Clerk	BPS-11	1	1	198,000	219,000	
C061	Chowkidar	BPS-01	1	1	139,000	143,000	
N004	Naib Qasid	BPS-01	2	2	263,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,472,000</u></b>	<b><u>3,504,000</u></b>	<b><u>3,565,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,472,000</u></b>	<b><u>3,504,000</u></b>	<b><u>3,565,000</u></b>		
A01202	House Rent Allowance				346,000	370,000	367,000
A01203	Conveyance Allowance				418,000	495,000	484,000
A01207	Washing Allowance				4,000	5,000	5,000
A01208	Dress Allowance				4,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	15,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				236,000	256,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000	294,000	293,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	428,000	436,000
A0123G	Ad-hoc Relief Allowance - 2018				856,000	428,000	436,000
A0123P	Ad-hoc Relief Allowance - 2019				815,000	339,000	362,000
A0124C	Disparity Reduction Allowance					353,000	367,000
A0124F	Ad-hoc Relief Allowance - 2021					428,000	436,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				93,000	94,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,602,000</u></b>	<b><u>7,843,000</u></b>	<b><u>8,009,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0723</b>	<b>BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,491,000</b>	<b>18,911,000</b>	<b>19,388,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,930,000</b>	<b>10,683,000</b>	<b>10,957,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,947,000</b>	<b>5,214,000</b>	<b>5,315,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,351,000	1,388,000	
S071	Senior Teacher	BPS-16	3	3	2,040,000	2,115,000	
S064	Senior Science Teacher	BPS-16	2	2	1,556,000	1,812,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,983,000</b>	<b>5,469,000</b>	<b>5,642,000</b>		
E046	Elementary Teacher	BPS-11	10	10	3,728,000	3,441,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	246,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	517,000	484,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	581,000	251,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	722,000	219,000	
J016	Junior Clerk	BPS-11	1	1	315,000	167,000	
C061	Chowkidar	BPS-01	1	1	258,000	263,000	
N004	Naib Qasid	BPS-01	2	2	431,000	440,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,561,000</b>	<b>8,228,000</b>	<b>8,431,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,561,000</b>	<b>8,228,000</b>	<b>8,431,000</b>		
A01202	House Rent Allowance				834,000	886,000	824,000
A01203	Conveyance Allowance				956,000	968,000	960,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	4,000	26,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				534,000	534,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016				809,000	724,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,193,000	1,068,000	1,096,000
A0123G	Ad-hoc Relief Allowance - 2018				2,505,000	1,068,000	1,096,000
A0123P	Ad-hoc Relief Allowance - 2019				2,386,000	808,000	883,000
A0124C	Disparity Reduction Allowance					850,000	880,000
A0124F	Ad-hoc Relief Allowance - 2021					1,068,000	1,096,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		228,000	223,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>21,551,000</b>	<b>18,971,000</b>	<b>19,478,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0724</b>	<b>BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,944,000</b>	<b>18,759,000</b>	<b>16,138,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,875,000</b>	<b>10,816,000</b>	<b>9,484,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,912,000</b>	<b>7,718,000</b>	<b>6,808,000</b>	
P050	Principal	BPS-19	1	1	1,388,000	1,402,000
S214	Senior Subject Specialist	BPS-18	2	2	1,885,000	1,471,000
S128	Subject Specialist	BPS-17	2	2	1,032,000	1,198,000
S071	Senior Teacher	BPS-16	2	2	1,317,000	912,000
S064	Senior Science Teacher	BPS-16	2	2	1,290,000	1,825,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,963,000</b>	<b>3,098,000</b>	<b>2,676,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,404,000	2,098,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
C061	Chowkidar	BPS-01	1	1	201,000	205,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,069,000</b>	<b>7,943,000</b>	<b>6,654,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,069,000</b>	<b>7,943,000</b>	<b>6,654,000</b>	
A01202	House Rent Allowance		808,000	893,000	726,000	
A01203	Conveyance Allowance		836,000	975,000	754,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		475,000	470,000	370,000	
A01224	Entertainment Allowance		6,000	-	48,000	
A0122M	Ad-hoc Relief Allowance - 2016		665,000	889,000	493,000	
A0122N	Special Conveyance Allowance to Disabled Emp.			54,000	24,000	
A0122Y	Ad-hoc Relief Allowance - 2017		988,000	1,082,000	948,000	
A0123G	Ad-hoc Relief Allowance - 2018		2,074,000	1,082,000	948,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,975,000	696,000	676,000	
A0124C	Disparity Reduction Allowance			507,000	528,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,082,000	948,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		10,000	10,000	10,000	
A01289	Teaching Allowance		204,000	187,000	156,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>94,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>	
A03303	Electricity		28,000	28,000	60,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>17,999,000</b>	<b>18,814,000</b>	<b>16,232,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0752</b>	<b>BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,816,000</u></b>	<b><u>5,600,000</u></b>	<b><u>5,359,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,476,000</u></b>	<b><u>2,957,000</u></b>	<b><u>2,803,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,024,000</u></b>	<b><u>1,505,000</u></b>	<b><u>1,300,000</u></b>	
H021	Headmaster	BPS-17	1	1	406,000	485,000
S071	Senior Teacher	BPS-16	1	1	327,000	309,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	506,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,452,000</u></b>	<b><u>1,452,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,104,000	1,137,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,340,000</u></b>	<b><u>2,643,000</u></b>	<b><u>2,556,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,340,000</u></b>	<b><u>2,643,000</u></b>	<b><u>2,556,000</u></b>	
A01202	House Rent Allowance				241,000	291,000
A01203	Conveyance Allowance				328,000	345,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01216	Qualification Allowance					180,000
A01217	Medical Allowance				169,000	169,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000	202,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000	296,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000	296,000
A0123P	Ad-hoc Relief Allowance - 2019				495,000	220,000
A0124C	Disparity Reduction Allowance					251,000
A0124F	Ad-hoc Relief Allowance - 2021					296,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance				93,000	86,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>	
A03201	Postage & Telegraph				1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>4,871,000</u></b>	<b><u>5,655,000</u></b>	<b><u>5,443,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0753</b>	<b>BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,561,000</u></b>	<b><u>6,076,000</u></b>	<b><u>6,826,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,004,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,555,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>941,000</u></b>	<b><u>574,000</u></b>	<b><u>876,000</u></b>
H021	Headmaster	BPS-17	1	1	433,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,063,000</u></b>	<b><u>2,590,000</u></b>	<b><u>2,679,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,379,000
E049	Elementary Teacher (Science)	BPS-11	1	1	173,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,557,000</u></b>	<b><u>2,912,000</u></b>	<b><u>3,271,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,557,000</u></b>	<b><u>2,912,000</u></b>	<b><u>3,271,000</u></b>
A01202	House Rent Allowance				357,000
A01203	Conveyance Allowance				476,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				1,000
A01217M	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				400,000
A0123P	Ad-hoc Relief Allowance - 2019				316,000
A0124C	Disparity Reduction Allowance				841,000
A0124F	Ad-hoc Relief Allowance - 2021				316,000
A01238	Charge Allowance				288,000
A01253	Science Allowance				315,000
A01289	Teaching Allowance				316,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,616,000</u></b>	<b><u>6,131,000</u></b>	<b><u>6,910,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0757</b>	<b>SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,213,000</b>	<b>8,721,000</b>	<b>8,887,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,701,000</b>	<b>4,392,000</b>	<b>4,456,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,840,000</b>	<b>1,494,000</b>	<b>1,461,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,861,000</b>	<b>2,898,000</b>	<b>2,995,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,695,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	471,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,512,000</b>	<b>4,329,000</b>	<b>4,431,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,972,000</b>	<b>3,714,000</b>	<b>3,711,000</b>
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				466,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				265,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				466,000
A0123G	Ad-hoc Relief Allowance - 2018				987,000
A0123P	Ad-hoc Relief Allowance - 2019				940,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				394,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>540,000</b>	<b>615,000</b>	<b>720,000</b>
A01277	Contingent Paid Staff				540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,268,000</u></b>	<b><u>8,776,000</u></b>	<b><u>8,971,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0758</b>	<b>BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,333,000</b>	<b>8,009,000</b>	<b>8,415,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,314,000</b>	<b>4,195,000</b>	<b>4,413,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,785,000</b>	<b>1,817,000</b>	<b>1,908,000</b>		
H021	Headmaster	BPS-17	1	1	1,058,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000	
S064	Senior Science Teacher	BPS-16	1	1	473,000	523,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,529,000</b>	<b>2,378,000</b>	<b>2,505,000</b>		
E046	Elementary Teacher	BPS-11	9	9	1,937,000	1,882,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	115,000	150,000	
N004	Naib Qasid	BPS-01	1	1	146,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,019,000</b>	<b>3,814,000</b>	<b>4,002,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,019,000</b>	<b>3,814,000</b>	<b>4,002,000</b>		
A01202	House Rent Allowance				434,000	439,000	454,000
A01203	Conveyance Allowance				500,000	583,000	600,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	1,000	7,000
A01216	Qualification Allowance					47,000	60,000
A01217	Medical Allowance				310,000	299,000	310,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	40,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000	288,000	301,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000	420,000	441,000
A0123G	Ad-hoc Relief Allowance - 2018				906,000	420,000	441,000
A0123P	Ad-hoc Relief Allowance - 2019				863,000	329,000	365,000
A0124C	Disparity Reduction Allowance					368,000	386,000
A0124F	Ad-hoc Relief Allowance - 2021					420,000	441,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				153,000	144,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,388,000</u></b>	<b><u>8,064,000</u></b>	<b><u>8,499,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0759</b>	<b>BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,351,000</u></b>	<b><u>6,067,000</u></b>	<b><u>6,792,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,989,000</u></b>	<b><u>3,266,000</u></b>	<b><u>3,684,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,785,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,778,000</u></b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,204,000</u></b>	<b><u>1,801,000</u></b>	<b><u>1,906,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,133,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	441,000
N004	Naib Qasid	BPS-01	1	1	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,362,000</u></b>	<b><u>2,801,000</u></b>	<b><u>3,108,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,362,000</u></b>	<b><u>2,801,000</u></b>	<b><u>3,108,000</u></b>
A01202	House Rent Allowance				321,000
A01203	Conveyance Allowance				386,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				224,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				399,000
A0123G	Ad-hoc Relief Allowance - 2018				838,000
A0123P	Ad-hoc Relief Allowance - 2019				798,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,406,000</u></b>	<b><u>6,122,000</u></b>	<b><u>6,876,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0760</b>	<b>BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,153,000</u></b>	<b><u>7,022,000</u></b>	<b><u>7,260,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,824,000</u></b>	<b><u>3,689,000</u></b>	<b><u>3,881,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,480,000</u></b>	<b><u>1,589,000</u></b>	<b><u>1,632,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	674,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,344,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,249,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,749,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	288,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,329,000</u></b>	<b><u>3,333,000</u></b>	<b><u>3,379,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,329,000</u></b>	<b><u>3,333,000</u></b>	<b><u>3,379,000</u></b>
A01202	House Rent Allowance				324,000
A01203	Conveyance Allowance				431,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				120,000
A01217	Medical Allowance				229,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000
A0123G	Ad-hoc Relief Allowance - 2018				382,000
A0123G	Ad-hoc Relief Allowance - 2018				803,000
A0123P	Ad-hoc Relief Allowance - 2019				765,000
A0124C	Disparity Reduction Allowance				
A0124C	Disparity Reduction Allowance				360,000
A0124F	Ad-hoc Relief Allowance - 2021				369,000
A0124F	Ad-hoc Relief Allowance - 2021				369,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,208,000</u></b>	<b><u>7,077,000</u></b>	<b><u>7,344,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0761</b>	<b>BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,573,000</u></b>	<b><u>9,433,000</u></b>	<b><u>9,703,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,227,000</u></b>	<b><u>5,192,000</u></b>	<b><u>5,361,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,150,000</u></b>	<b><u>2,211,000</u></b>	<b><u>2,261,000</u></b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	692,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,077,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,100,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,371,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	249,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,346,000</u></b>	<b><u>4,241,000</u></b>	<b><u>4,342,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,346,000</u></b>	<b><u>4,241,000</u></b>	<b><u>4,342,000</u></b>
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				288,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000
A0123G	Ad-hoc Relief Allowance - 2018				523,000
A0123P	Ad-hoc Relief Allowance - 2019				519,000
A0124C	Disparity Reduction Allowance				1,098,000
A0124F	Ad-hoc Relief Allowance - 2021				1,045,000
A01238	Charge Allowance				409,000
A01253	Science Allowance				449,000
A01289	Teaching Allowance				519,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				6,000
A03304	Hot & Cold Weather Charges				135,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,628,000</u></b>	<b><u>9,488,000</u></b>	<b><u>9,787,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0762</b>	<b>BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,736,000</b>	<b>8,920,000</b>	<b>9,116,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,200,000</b>	<b>4,976,000</b>	<b>5,127,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,097,000</b>	<b>1,901,000</b>	<b>1,941,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	1,168,000
S071	Senior Teacher	BPS-16	1	1	291,000	309,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	464,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,103,000</b>	<b>3,075,000</b>	<b>3,186,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,608,000	2,678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,536,000</b>	<b>3,944,000</b>	<b>3,989,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,536,000</b>	<b>3,944,000</b>	<b>3,989,000</b>	
A01202	House Rent Allowance		316,000	385,000	384,000	
A01203	Conveyance Allowance		420,000	514,000	476,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		230,000	252,000	252,000	
A0122M	Ad-hoc Relief Allowance - 2016		287,000	336,000	330,000	
A0122Y	Ad-hoc Relief Allowance - 2017		420,000	498,000	513,000	
A0123G	Ad-hoc Relief Allowance - 2018		882,000	498,000	513,000	
A0123P	Ad-hoc Relief Allowance - 2019		840,000	403,000	435,000	
A0124C	Disparity Reduction Allowance			413,000	431,000	
A0124F	Ad-hoc Relief Allowance - 2021			498,000	513,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		2,000	29,000	2,000	
A01289	Teaching Allowance		117,000	116,000	117,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,791,000</u></b>	<b><u>8,975,000</u></b>	<b><u>9,200,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0763</b>	<b>SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,899,000</u></b>	<b><u>8,837,000</u></b>	<b><u>9,252,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,626,000</u></b>	<b><u>4,895,000</u></b>	<b><u>5,191,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,188,000</u></b>	<b><u>2,096,000</u></b>	<b><u>2,332,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	291,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>2,438,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,804,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,273,000</u></b>	<b><u>3,942,000</u></b>	<b><u>4,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,273,000</u></b>	<b><u>3,942,000</u></b>	<b><u>4,061,000</u></b>
A01202	House Rent Allowance				328,000
A01203	Conveyance Allowance				475,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				238,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000
A0122N	Special Conveyance Allowance to Disabled Emp.				22,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A0123G	Ad-hoc Relief Allowance - 2018				761,000
A0123P	Ad-hoc Relief Allowance - 2019				725,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				490,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>6,954,000</u></b>	<b><u>8,892,000</u></b>	<b><u>9,336,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0764</b>	<b>BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,346,000</b>	<b>6,930,000</b>	<b>7,938,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,510,000</b>	<b>3,641,000</b>	<b>4,202,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,596,000</b>	<b>1,177,000</b>	<b>1,418,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	1	1	729,000	765,000
S064	Senior Science Teacher	BPS-16	1	1	461,000	220,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,914,000</b>	<b>2,464,000</b>	<b>2,784,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,442,000	164,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	2,296,000
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,836,000</b>	<b>3,289,000</b>	<b>3,736,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,836,000</b>	<b>3,289,000</b>	<b>3,736,000</b>	
A01202	House Rent Allowance		397,000	307,000	418,000	
A01203	Conveyance Allowance		442,000	450,000	497,000	
A01207	Washing Allowance		2,000	2,000	4,000	
A01208	Dress Allowance		2,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000	
A01216	Qualification Allowance			105,000	60,000	
A01217	Medical Allowance		234,000	227,000	262,000	
A0122M	Ad-hoc Relief Allowance - 2016		319,000	259,000	300,000	
A0122Y	Ad-hoc Relief Allowance - 2017		451,000	364,000	420,000	
A0123G	Ad-hoc Relief Allowance - 2018		947,000	364,000	420,000	
A0123P	Ad-hoc Relief Allowance - 2019		902,000	305,000	363,000	
A0124C	Disparity Reduction Allowance			422,000	439,000	
A0124F	Ad-hoc Relief Allowance - 2021			364,000	420,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		4,000	1,000	5,000	
A01289	Teaching Allowance		120,000	111,000	108,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,401,000</u></b>	<b><u>6,985,000</u></b>	<b><u>8,022,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
				Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MZ0823</b>	<b>BOYS HIGH SCHOOL DANNA MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,075,000</b>	<b>17,860,000</b>	<b>17,957,000</b>
A011	<b>TOTAL PAY</b>		<b>9,850,000</b>	<b>10,171,000</b>	<b>10,133,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,039,000</b>	<b>6,310,000</b>	<b>6,167,000</b>
S213	Senior Headmaster	BPS-18	1	1	416,000
S071	Senior Teacher	BPS-16	7	7	5,623,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,811,000</b>	<b>3,861,000</b>	<b>3,966,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,763,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	296,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,225,000</b>	<b>7,689,000</b>	<b>7,824,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,225,000</b>	<b>7,689,000</b>	<b>7,824,000</b>
A01202	House Rent Allowance				850,000
A01203	Conveyance Allowance				880,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				525,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000
A0122Y	Ad-hoc Relief Allowance - 2017				985,000
A0123G	Ad-hoc Relief Allowance - 2018				2,069,000
A0123P	Ad-hoc Relief Allowance - 2019				1,970,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				222,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
A033	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>18,130,000</b>	<b>17,915,000</b>	<b>18,041,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0894</b>	<b><u>BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,244,000</u></b>	<b><u>3,861,000</u></b>	<b><u>5,523,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,309,000</u></b>	<b><u>2,045,000</u></b>	<b><u>2,810,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>860,000</u></b>	<b><u>50,000</u></b>	<b><u>676,000</u></b>		
H021	Headmaster	BPS-17	1	1	378,000	406,000	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	16,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,449,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,134,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,914,000	1,555,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	305,000	344,000	
N004	Naib Qasid	BPS-01	1	1	230,000	235,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,935,000</u></b>	<b><u>1,816,000</u></b>	<b><u>2,713,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,935,000</u></b>	<b><u>1,816,000</u></b>	<b><u>2,713,000</u></b>		
A01202	House Rent Allowance				275,000	143,000	285,000
A01203	Conveyance Allowance				374,000	194,000	407,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	1,000	14,000
A01216	Qualification Allowance					50,000	60,000
A01217	Medical Allowance				184,000	107,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000	140,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017				331,000	205,000	281,000
A0123G	Ad-hoc Relief Allowance - 2018				695,000	205,000	281,000
A0123P	Ad-hoc Relief Allowance - 2019				662,000	202,000	254,000
A0124C	Disparity Reduction Allowance					303,000	318,000
A0124F	Ad-hoc Relief Allowance - 2021					205,000	281,000
A01238	Charge Allowance				10,000	-	11,000
A01253	Science Allowance				1,000	-	7,000
A01289	Teaching Allowance				99,000	57,000	102,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>6,299,000</b>	<b>3,916,000</b>	<b>5,607,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0878</b>	<b><u>BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,587,000</u></b>	<b><u>5,182,000</u></b>	<b><u>7,135,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,175,000</u></b>	<b><u>2,636,000</u></b>	<b><u>3,741,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,198,000</u></b>	<b><u>494,000</u></b>	<b><u>1,586,000</u></b>		
H021	Headmaster	BPS-17	1	1	378,000	856,000	
S071	Senior Teacher	BPS-16	2	2	592,000	654,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	76,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,977,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,155,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,228,000	1,338,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	305,000	344,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	156,000	167,000	
J016	Junior Clerk	BPS-11	1	1	152,000	167,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,412,000</u></b>	<b><u>2,546,000</u></b>	<b><u>3,394,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,412,000</u></b>	<b><u>2,546,000</u></b>	<b><u>3,394,000</u></b>		
A01202	House Rent Allowance				189,000	276,000	391,000
A01203	Conveyance Allowance				243,000	411,000	570,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				144,000	208,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000	179,000	235,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000	264,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018				667,000	264,000	374,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000	239,000	311,000
A0124C	Disparity Reduction Allowance					318,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021					264,000	374,000
A01238	Charge Allowance				4,000	4,000	6,000
A01253	Science Allowance				1,000	2,000	7,000
A01289	Teaching Allowance				84,000	113,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>5,642,000</u></b>	<b><u>5,237,000</u></b>	<b><u>7,219,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0879</b>	<b><u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,469,000</u></b>	<b><u>4,633,000</u></b>	<b><u>6,863,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>3,892,000</u></b>	<b><u>2,340,000</u></b>	<b><u>3,423,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,435,000</u></b>	<b><u>134,000</u></b>	<b><u>1,132,000</u></b>
H021	Headmaster	BPS-17	1	1	378,000
S071	Senior Teacher	BPS-16	2	2	829,000
S064	Senior Science Teacher	BPS-16	1	1	228,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,457,000</u></b>	<b><u>2,206,000</u></b>	<b><u>2,291,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,586,000
E049	Elementary Teacher (Science)	BPS-11	2	2	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	156,000
J016	Junior Clerk	BPS-11	1	1	152,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,577,000</u></b>	<b><u>2,293,000</u></b>	<b><u>3,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,577,000</u></b>	<b><u>2,293,000</u></b>	<b><u>3,440,000</u></b>
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				504,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000
A0122Y	Ad-hoc Relief Allowance - 2017				389,000
A0123G	Ad-hoc Relief Allowance - 2018				817,000
A0123P	Ad-hoc Relief Allowance - 2019				778,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
A03805 <b>Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,524,000</u></b>	<b><u>4,688,000</u></b>	<b><u>6,947,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0880</b>	<b><u>BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,600,000</u></b>	<b><u>10,158,000</u></b>	<b><u>11,980,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,717,000</u></b>	<b><u>5,639,000</u></b>	<b><u>6,533,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,591,000</u></b>	<b><u>2,658,000</u></b>	<b><u>2,537,000</u></b>		
H021	Headmaster	BPS-17	1	1	378,000	1,168,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,058,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	311,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,126,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,996,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,188,000	130,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	528,000	3,249,000	
J016	Junior Clerk	BPS-11	1	1	152,000	354,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,883,000</u></b>	<b><u>4,519,000</u></b>	<b><u>5,447,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,883,000</u></b>	<b><u>4,519,000</u></b>	<b><u>5,447,000</u></b>		
A01202	House Rent Allowance				490,000	480,000	558,000
A01203	Conveyance Allowance				571,000	509,000	638,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				311,000	288,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	384,000	614,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000	564,000	653,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000	564,000	653,000
A0123P	Ad-hoc Relief Allowance - 2019				1,143,000	431,000	552,000
A0124C	Disparity Reduction Allowance					572,000	595,000
A0124F	Ad-hoc Relief Allowance - 2021					564,000	653,000
A01238	Charge Allowance				10,000	7,000	6,000
A01253	Science Allowance				5,000	3,000	7,000
A01289	Teaching Allowance				162,000	147,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,655,000</u></b>	<b><u>10,213,000</u></b>	<b><u>12,064,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0881</b>	<b><u>BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,491,000</u></b>	<b><u>5,123,000</u></b>	<b><u>6,951,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,998,000</u></b>	<b><u>2,649,000</u></b>	<b><u>3,454,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,298,000</u></b>	<b><u>719,000</u></b>	<b><u>1,276,000</u></b>		
H021	Headmaster	BPS-17	1	1	378,000	406,000	
S071	Senior Teacher	BPS-16	1	1	692,000	729,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	141,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,700,000</u></b>	<b><u>1,930,000</u></b>	<b><u>2,178,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,972,000	1,382,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	375,000	418,000	
J016	Junior Clerk	BPS-11	1	1	152,000	167,000	
N004	Naib Qasid	BPS-01	1	1	201,000	211,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,493,000</u></b>	<b><u>2,474,000</u></b>	<b><u>3,497,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,493,000</u></b>	<b><u>2,359,000</u></b>	<b><u>3,257,000</u></b>		
A01202	House Rent Allowance				335,000	210,000	348,000
A01203	Conveyance Allowance				443,000	321,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	1,000	39,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				247,000	162,000	247,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000	186,000	256,000
A0122Y	Ad-hoc Relief Allowance - 2017				400,000	265,000	345,000
A0123G	Ad-hoc Relief Allowance - 2018				840,000	265,000	345,000
A0123P	Ad-hoc Relief Allowance - 2019				800,000	229,000	294,000
A0124C	Disparity Reduction Allowance					372,000	389,000
A0124F	Ad-hoc Relief Allowance - 2021					265,000	345,000
A01238	Charge Allowance				10,000	3,000	4,000
A01253	Science Allowance				5,000	-	7,000
A01289	Teaching Allowance				111,000	76,000	123,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>115,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff					115,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,546,000</u></b>	<b><u>5,178,000</u></b>	<b><u>7,035,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0882</b>	<b><u>BOYS HIGH SCHOOL MALSI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,542,000</u></b>	<b><u>9,158,000</u></b>	<b><u>10,150,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,924,000</u></b>	<b><u>4,912,000</u></b>	<b><u>5,520,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,453,000</u></b>	<b><u>513,000</u></b>	<b><u>1,165,000</u></b>		
H021	Headmaster	BPS-17	1	1	378,000	433,000	
S071	Senior Teacher	BPS-16	1	1	847,000	619,000	
S064	Senior Science Teacher	BPS-16	1	1	228,000	113,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,471,000</u></b>	<b><u>4,399,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	1,668,000	2,882,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	172,000	567,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	266,000	521,000	
J016	Junior Clerk	BPS-11	1	1	152,000	167,000	
N004	Naib Qasid	BPS-01	1	1	213,000	218,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,618,000</u></b>	<b><u>4,246,000</u></b>	<b><u>4,630,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,618,000</u></b>	<b><u>4,246,000</u></b>	<b><u>4,630,000</u></b>		
A01202	House Rent Allowance				362,000	364,000	407,000
A01203	Conveyance Allowance				504,000	507,000	544,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				21,000	1,000	19,000
A01216	Qualification Allowance					180,000	180,000
A01217	Medical Allowance				264,000	258,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000	341,000	375,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000	491,000	552,000
A0123G	Ad-hoc Relief Allowance - 2018				824,000	491,000	552,000
A0123P	Ad-hoc Relief Allowance - 2019				785,000	466,000	505,000
A0124C	Disparity Reduction Allowance					484,000	503,000
A0124F	Ad-hoc Relief Allowance - 2021					491,000	552,000
A01238	Charge Allowance				10,000	10,000	6,000
A01253	Science Allowance				5,000	-	7,000
A01289	Teaching Allowance				141,000	134,000	144,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,597,000</u></b>	<b><u>9,213,000</u></b>	<b><u>10,234,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0054</b>	<b>BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,595,000</b>	<b>20,668,000</b>	<b>20,894,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,861,000</b>	<b>11,543,000</b>	<b>11,768,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,011,000</b>	<b>5,260,000</b>	<b>5,398,000</b>		
P050	Principal	BPS-19	1	1	1,022,000	925,000	
C083	Computer Instructor	BPS-17	1	1	406,000	820,000	
S071	Senior Teacher	BPS-16	3	3	2,273,000	2,185,000	
S064	Senior Science Teacher	BPS-16	2	2	545,000	648,000	
S072	Senior Teacher Technical	BPS-16	1	1	765,000	820,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,850,000</b>	<b>6,283,000</b>	<b>6,370,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,033,000	2,887,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	266,000	253,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000	372,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	725,000	682,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000	656,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	563,000	526,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	132,000	136,000	
N004	Naib Qasid	BPS-01	2	2	521,000	378,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,734,000</b>	<b>9,125,000</b>	<b>9,126,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,734,000</b>	<b>9,125,000</b>	<b>9,126,000</b>		
A01202	House Rent Allowance				882,000	955,000	877,000
A01203	Conveyance Allowance				1,090,000	1,269,000	1,148,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	4,000	22,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				588,000	582,000	589,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000	770,000	745,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,180,000	1,154,000	1,177,000
A0123G	Ad-hoc Relief Allowance - 2018				2,491,000	1,154,000	1,177,000
A0123P	Ad-hoc Relief Allowance - 2019				2,372,000	891,000	961,000
A0124C	Disparity Reduction Allowance					924,000	952,000
A0124F	Ad-hoc Relief Allowance - 2021					1,154,000	1,177,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	7,000	7,000
A01289	Teaching Allowance				255,000	241,000	267,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>21,655,000</b>	<b>20,728,000</b>	<b>20,984,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0051</b>	<b>BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,252,000</b>	<b>13,208,000</b>	<b>14,602,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>7,671,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,187,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,401,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>4,484,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,371,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,581,000</b>	<b>6,179,000</b>	<b>6,698,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,581,000</b>	<b>6,179,000</b>	<b>6,698,000</b>
A01202	House Rent Allowance				639,000
A01203	Conveyance Allowance				815,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				458,000
A0122M	Ad-hoc Relief Allowance - 2016				505,000
A0122Y	Ad-hoc Relief Allowance - 2017				767,000
A0123G	Ad-hoc Relief Allowance - 2018				1,611,000
A0123P	Ad-hoc Relief Allowance - 2019				1,534,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>14,307,000</b>	<b>13,263,000</b>	<b>14,686,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0041</b>	<b>BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,784,000</b>	<b>23,284,000</b>	<b>25,387,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,134,000</b>	<b>12,870,000</b>	<b>14,231,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,331,000</b>	<b>3,993,000</b>	<b>5,534,000</b>	
P050	Principal	BPS-19	1	1	1,166,000	1,200,000
S071	Senior Teacher	BPS-16	5	5	2,905,000	2,728,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	517,000
C083	Computer Instructor	BPS-17	1	1	461,000	434,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	655,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,803,000</b>	<b>8,877,000</b>	<b>8,697,000</b>	
E046	Elementary Teacher	BPS-11	12	12	4,949,000	4,989,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	626,000	584,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	735,000	580,000
E057	Elementary Teacher (PET)	BPS-11	1	1	436,000	454,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000	230,000
J016	Junior Clerk	BPS-11	1	1	441,000	452,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
L004	Laboratory Attendant	BPS-01	1	1	267,000	279,000
N004	Naib Qasid	BPS-01	2	2	264,000	271,000
W014	Water Carrier/Sweeper	BPS-01	2	2	375,000	388,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,650,000</b>	<b>10,414,000</b>	<b>11,156,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,650,000</b>	<b>10,414,000</b>	<b>11,156,000</b>	
A01202	House Rent Allowance			1,034,000	1,014,000	1,011,000
A01203	Conveyance Allowance			1,352,000	1,344,000	1,401,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	4,000	31,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance			718,000	681,000	680,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			945,000	870,000	896,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,407,000	1,287,000	1,423,000
A0123G	Ad-hoc Relief Allowance - 2018			2,968,000	1,287,000	1,423,000
A0123P	Ad-hoc Relief Allowance - 2019			2,827,000	1,087,000	1,202,000
A0124C	Disparity Reduction Allowance				1,182,000	1,215,000
A0124F	Ad-hoc Relief Allowance - 2021				1,287,000	1,423,000
A01226	Computer Allowance			18,000	15,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			324,000	272,000	336,000
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>25,844,000</b>	<b>23,344,000</b>	<b>25,477,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0047</b>	<b>BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,060,000</b>	<b>19,891,000</b>	<b>20,660,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,536,000</b>	<b>11,035,000</b>	<b>11,465,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,039,000</b>	<b>5,208,000</b>	<b>5,495,000</b>		
P050	Principal	BPS-19	1	1	684,000	718,000	
C083	Computer Instructor	BPS-17	1	1	406,000	489,000	
S071	Senior Teacher	BPS-16	3	3	1,746,000	2,159,000	
S064	Senior Science Teacher	BPS-16	2	2	962,000	815,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000	1,314,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,497,000</b>	<b>5,827,000</b>	<b>5,970,000</b>		
E046	Elementary Teacher	BPS-11	10	10	2,660,000	2,587,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000	728,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	741,000	692,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	609,000	568,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	2	2	230,000	237,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	272,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,524,000</b>	<b>8,856,000</b>	<b>9,195,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,524,000</b>	<b>8,856,000</b>	<b>9,195,000</b>		
A01202	House Rent Allowance				900,000	957,000	921,000
A01203	Conveyance Allowance				1,077,000	1,106,000	1,165,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	3,000	22,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				576,000	602,000	644,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000	767,000	770,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000	1,104,000	1,147,000
A0123G	Ad-hoc Relief Allowance - 2018				2,423,000	1,104,000	1,147,000
A0123P	Ad-hoc Relief Allowance - 2019				2,307,000	843,000	927,000
A0124C	Disparity Reduction Allowance					980,000	1,006,000
A0124F	Ad-hoc Relief Allowance - 2021					1,104,000	1,147,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				258,000	258,000	267,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>148,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
A033 <b>TOTAL UTILITIES</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>109,000</u></b>
A03303 Electricity			98,000	98,000	108,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,190,000</u></b>	<b><u>20,021,000</u></b>	<b><u>20,808,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0052</b>	<b>MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,998,000</b>	<b>19,556,000</b>	<b>20,766,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,768,000</b>	<b>10,975,000</b>	<b>11,582,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,114,000</b>	<b>4,800,000</b>	<b>5,094,000</b>		
H021	Headmaster	BPS-17	1	1	490,000	1,131,000	
C083	Computer Instructor	BPS-17	1	1	392,000	489,000	
S071	Senior Teacher	BPS-16	3	3	2,792,000	2,706,000	
S064	Senior Science Teacher	BPS-16	2	2	1,440,000	768,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,654,000</b>	<b>6,175,000</b>	<b>6,488,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,184,000	3,196,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	861,000	801,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	425,000	400,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000	219,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000	372,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	177,000	181,000	
N004	Naib Qasid	BPS-01	2	2	264,000	271,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	444,000	452,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,230,000</b>	<b>8,581,000</b>	<b>9,184,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,230,000</b>	<b>8,581,000</b>	<b>9,184,000</b>		
A01202	House Rent Allowance				937,000	913,000	934,000
A01203	Conveyance Allowance				974,000	984,000	1,101,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				29,000	4,000	26,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				592,000	542,000	599,000
A0122M	Ad-hoc Relief Allowance - 2016				934,000	747,000	778,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,277,000	1,098,000	1,158,000
A0123G	Ad-hoc Relief Allowance - 2018				2,681,000	1,098,000	1,158,000
A0123P	Ad-hoc Relief Allowance - 2019				2,554,000	858,000	954,000
A0124C	Disparity Reduction Allowance					1,012,000	1,043,000
A0124F	Ad-hoc Relief Allowance - 2021					1,098,000	1,158,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	5,000	7,000
A01289	Teaching Allowance				222,000	198,000	243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>23,053,000</b>	<b>19,611,000</b>	<b>20,850,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0044</b>	<b>SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,720,000</b>	<b>15,091,000</b>	<b>16,038,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,919,000</b>	<b>8,161,000</b>	<b>8,753,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,504,000</b>	<b>2,915,000</b>	<b>3,399,000</b>
H021	Headmaster	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,415,000</b>	<b>5,246,000</b>	<b>5,354,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,159,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	284,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,801,000</b>	<b>6,930,000</b>	<b>7,285,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,801,000</b>	<b>6,930,000</b>	<b>7,285,000</b>
A01202	House Rent Allowance				662,000
A01203	Conveyance Allowance				826,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				476,000
A0122M	Ad-hoc Relief Allowance - 2016				543,000
A0122Y	Ad-hoc Relief Allowance - 2017				792,000
A0123G	Ad-hoc Relief Allowance - 2018				1,663,000
A0123P	Ad-hoc Relief Allowance - 2019				1,584,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
					722,000
					984,000
					6,000
					7,000
					2,000
					60,000
					483,000
					559,000
					816,000
					816,000
					670,000
					762,000
					816,000
					6,000
					4,000
					217,000
					724,000
					1,020,000
					7,000
					7,000
					9,000
					60,000
					509,000
					546,000
					875,000
					875,000
					739,000
					792,000
					875,000
					6,000
					7,000
					234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,775,000</u></b>	<b><u>15,146,000</u></b>	<b><u>16,122,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0053</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,153,000</b>	<b>18,182,000</b>	<b>22,744,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,593,000</b>	<b>9,977,000</b>	<b>12,642,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,125,000</b>	<b>3,528,000</b>	<b>6,151,000</b>
P050	Principal	BPS-18	1	1	1,131,000
S128	Subject Specialist	BPS-17	4	4	1,513,000
S071	Senior Teacher	BPS-16	3	3	2,096,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,468,000</b>	<b>6,449,000</b>	<b>6,491,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,666,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	266,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	614,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	200,000
L003	Laboratory Assistant	BPS-07	1	1	200,000
C061	Chowkidar	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,560,000</b>	<b>8,205,000</b>	<b>10,102,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,560,000</b>	<b>8,205,000</b>	<b>10,102,000</b>
A01202	House Rent Allowance				1,013,000
A01203	Conveyance Allowance				763,000
A01207	Washing Allowance				992,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				7,000
A01217	Medical Allowance				26,000
A0122M	Ad-hoc Relief Allowance - 2016				4,000
A0122Y	Ad-hoc Relief Allowance - 2017				60,000
A0123G	Ad-hoc Relief Allowance - 2018				710,000
A0123P	Ad-hoc Relief Allowance - 2019				509,000
A0124C	Disparity Reduction Allowance				906,000
A0124F	Ad-hoc Relief Allowance - 2021				687,000
A01238	Charge Allowance				1,259,000
A01253	Science Allowance				998,000
A01289	Teaching Allowance				998,000
					1,264,000
					2,645,000
					998,000
					821,000
					1,018,000
					1,153,000
					998,000
					1,264,000
					6,000
					2,000
					6,000
					5,000
					5,000
					248,000
					201,000
					261,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,208,000</u></b>	<b><u>18,237,000</u></b>	<b><u>22,838,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0043</b>	<b>BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,498,000</b>	<b>11,372,000</b>	<b>12,186,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>18</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,615,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>13</b>
E046	Elementary Teacher	BPS-11	8	8	2,548,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	485,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,907,000</b>	<b>5,172,000</b>	<b>5,445,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,907,000</b>	<b>5,172,000</b>	<b>5,445,000</b>
A01202	House Rent Allowance		643,000	538,000	530,000
A01203	Conveyance Allowance		690,000	724,000	720,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		389,000	357,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016		589,000	427,000	452,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		859,000	620,000	674,000
A0123G	Ad-hoc Relief Allowance - 2018		1,804,000	620,000	674,000
A0123P	Ad-hoc Relief Allowance - 2019		1,718,000	491,000	552,000
A0124C	Disparity Reduction Allowance			562,000	584,000
A0124F	Ad-hoc Relief Allowance - 2021			620,000	674,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		174,000	172,000	171,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,553,000</u></b>	<b><u>11,427,000</u></b>	<b><u>12,270,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0165</b>	<b>BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,196,000</b>	<b>18,180,000</b>	<b>18,781,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,646,000</b>	<b>10,196,000</b>	<b>10,427,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,116,000</b>	<b>3,742,000</b>	<b>4,180,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,141,000
S064	Senior Science Teacher	BPS-16	2	2	880,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,530,000</b>	<b>6,454,000</b>	<b>6,247,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,639,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	276,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	276,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,550,000</b>	<b>7,984,000</b>	<b>8,354,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,550,000</b>	<b>7,984,000</b>	<b>8,354,000</b>
A01202	House Rent Allowance				824,000
A01203	Conveyance Allowance				905,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				547,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,061,000
A0123G	Ad-hoc Relief Allowance - 2018				2,236,000
A0123P	Ad-hoc Relief Allowance - 2019				2,129,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				831,000
A01238	Charge Allowance				1,020,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>61,000</b>	<b>61,000</b>	<b>91,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,257,000</u></b>	<b><u>18,241,000</u></b>	<b><u>18,872,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0049</b>	<b>BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,335,000</b>	<b>21,704,000</b>	<b>22,011,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,740,000</b>	<b>12,085,000</b>	<b>12,338,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,132,000</b>	<b>6,322,000</b>	<b>6,723,000</b>
P050	Principal	BPS-19	1	1	1,028,000
S214	Senior Subject Specialist	BPS-18	3	3	2,298,000
S128	Subject Specialist	BPS-17	3	3	1,271,000
S071	Senior Teacher	BPS-16	3	3	961,000
S064	Senior Science Teacher	BPS-16	2	2	574,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,608,000</b>	<b>5,763,000</b>	<b>5,615,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,554,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000
E057	Elementary Teacher (PET)	BPS-11	1	1	503,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	311,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,595,000</b>	<b>9,619,000</b>	<b>9,673,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,595,000</b>	<b>9,619,000</b>	<b>9,673,000</b>
A01202	House Rent Allowance				877,000
A01203	Conveyance Allowance				1,103,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				565,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,174,000
A0123G	Ad-hoc Relief Allowance - 2018				2,465,000
A0123P	Ad-hoc Relief Allowance - 2019				2,348,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>71,000</u></b>	<b><u>657,000</u></b>	<b><u>448,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 <b>TOTAL OCCUPANCY COST</b>			<b><u>0</u></b>	<b><u>586,000</u></b>	<b><u>335,000</u></b>
A03402 Rent for Office Buildings				586,000	335,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>39,000</u></b>
A03805 <b>Travelling Allowance</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>39,000</u></b>
002 Gazetted			24,000	24,000	29,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,406,000</u></b>	<b><u>22,361,000</u></b>	<b><u>22,459,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0039</b>	<b>BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,560,000</b>	<b>21,568,000</b>	<b>22,595,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,591,000</b>	<b>12,194,000</b>	<b>12,996,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,398,000</b>	<b>7,752,000</b>	<b>8,183,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	5	5	4,659,000
S064	Senior Science Teacher	BPS-16	2	2	871,000
S072	Senior Teacher Technical	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,193,000</b>	<b>4,442,000</b>	<b>4,813,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,432,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	2	2	233,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,969,000</b>	<b>9,374,000</b>	<b>9,599,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,969,000</b>	<b>9,374,000</b>	<b>9,599,000</b>
A01202	House Rent Allowance			1,093,000	998,000
A01203	Conveyance Allowance			1,172,000	1,148,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	34,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			640,000	573,000
A0122M	Ad-hoc Relief Allowance - 2016			882,000	770,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,354,000	1,300,000
A0123G	Ad-hoc Relief Allowance - 2018			2,854,000	1,300,000
A0123P	Ad-hoc Relief Allowance - 2019			2,718,000	972,000
A0124C	Disparity Reduction Allowance				849,000
A0124F	Ad-hoc Relief Allowance - 2021				1,219,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			255,000	246,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>67,000</b>	<b>67,000</b>	<b>98,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>28,000</b>	<b>28,000</b>	<b>34,000</b>
<b>A03805 Travelling Allowance</b>			<b>28,000</b>	<b>28,000</b>	<b>34,000</b>
002 Gazetted			20,000	20,000	24,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>24,627,000</b>	<b>21,635,000</b>	<b>22,693,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0032</b>	<b>BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,753,000</b>	<b>14,837,000</b>	<b>15,443,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,716,000</b>	<b>8,012,000</b>	<b>8,415,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,072,000</b>	<b>3,847,000</b>	<b>4,052,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,237,000
S071	Senior Teacher	BPS-16	3	3	2,064,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,644,000</b>	<b>4,165,000</b>	<b>4,363,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,366,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	347,000
E057	Elementary Teacher (PET)	BPS-11	1	1	642,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,037,000</b>	<b>6,825,000</b>	<b>7,028,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,857,000</b>	<b>6,620,000</b>	<b>6,788,000</b>
A01202	House Rent Allowance		688,000	650,000	641,000
A01203	Conveyance Allowance		825,000	959,000	891,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	3,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		476,000	468,000	470,000
A0122M	Ad-hoc Relief Allowance - 2016		664,000	549,000	557,000
A0122Y	Ad-hoc Relief Allowance - 2017		972,000	801,000	842,000
A0123G	Ad-hoc Relief Allowance - 2018		2,040,000	801,000	842,000
A0123P	Ad-hoc Relief Allowance - 2019		1,943,000	609,000	679,000
A0124C	Disparity Reduction Allowance			745,000	777,000
A0124F	Ad-hoc Relief Allowance - 2021			801,000	842,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		198,000	208,000	204,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>17,808,000</b>	<b>14,892,000</b>	<b>15,527,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0037</b>	<b>BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,326,000</b>	<b>20,665,000</b>	<b>24,539,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,840,000</b>	<b>11,619,000</b>	<b>14,028,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,952,000</b>	<b>4,027,000</b>	<b>6,405,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	4	4	3,538,000
S064	Senior Science Teacher	BPS-16	2	2	1,336,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,888,000</b>	<b>7,592,000</b>	<b>7,623,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,631,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,486,000</b>	<b>9,046,000</b>	<b>10,511,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,486,000</b>	<b>9,046,000</b>	<b>10,511,000</b>
A01202	House Rent Allowance			910,000	850,000
A01203	Conveyance Allowance			1,072,000	1,016,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			622,000	538,000
A0122M	Ad-hoc Relief Allowance - 2016			1,022,000	802,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,480,000	1,162,000
A0123G	Ad-hoc Relief Allowance - 2018			3,116,000	1,162,000
A0123P	Ad-hoc Relief Allowance - 2019			2,968,000	961,000
A0124C	Disparity Reduction Allowance				1,137,000
A0124F	Ad-hoc Relief Allowance - 2021				1,162,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			237,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,386,000</u></b>	<b><u>20,725,000</u></b>	<b><u>24,629,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0166</b>	<b>BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,825,000</b>	<b>12,640,000</b>	<b>13,075,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>8,797,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,438,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,550,000
S064	Senior Science Teacher	BPS-16	2	2	1,720,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,359,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,697,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	502,000
E057	Elementary Teacher (PET)	BPS-11	1	1	266,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,028,000</b>	<b>5,546,000</b>	<b>5,757,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,028,000</b>	<b>5,546,000</b>	<b>5,757,000</b>
A01202	House Rent Allowance		670,000	549,000	552,000
A01203	Conveyance Allowance		653,000	692,000	720,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		411,000	365,000	368,000
A0122M	Ad-hoc Relief Allowance - 2016		604,000	485,000	486,000
A0122Y	Ad-hoc Relief Allowance - 2017		880,000	709,000	732,000
A0123G	Ad-hoc Relief Allowance - 2018		1,847,000	709,000	732,000
A0123P	Ad-hoc Relief Allowance - 2019		1,759,000	540,000	593,000
A0124C	Disparity Reduction Allowance			612,000	634,000
A0124F	Ad-hoc Relief Allowance - 2021			709,000	732,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		168,000	162,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,880,000</b>	<b>12,695,000</b>	<b>13,159,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0042</b>	<b>BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,069,000</b>	<b>10,464,000</b>	<b>11,816,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>7,867,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,286,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,581,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,677,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	538,000
J016	Junior Clerk	BPS-11	1	1	336,000
N004	Naib Qasid	BPS-01	1	1	280,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,202,000</b>	<b>4,581,000</b>	<b>5,186,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,202,000</b>	<b>4,581,000</b>	<b>5,186,000</b>
A01202	House Rent Allowance				533,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				329,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000
A0123G	Ad-hoc Relief Allowance - 2018				1,652,000
A0123P	Ad-hoc Relief Allowance - 2019				1,573,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				588,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,124,000</u></b>	<b><u>10,519,000</u></b>	<b><u>11,900,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0046</b>	<b>HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,842,000</b>	<b>12,483,000</b>	<b>14,153,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,434,000</b>	<b>6,674,000</b>	<b>7,624,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,800,000</b>	<b>2,420,000</b>	<b>3,311,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,758,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,634,000</b>	<b>4,254,000</b>	<b>4,313,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,771,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	532,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	741,000
J016	Junior Clerk	BPS-11	1	1	172,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	344,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,408,000</b>	<b>5,809,000</b>	<b>6,529,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,408,000</b>	<b>5,809,000</b>	<b>6,529,000</b>
A01202	House Rent Allowance			714,000	606,000
A01203	Conveyance Allowance			910,000	843,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			504,000	443,000
A0122M	Ad-hoc Relief Allowance - 2016			707,000	463,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,037,000	667,000
A0123G	Ad-hoc Relief Allowance - 2018			2,191,000	667,000
A0123P	Ad-hoc Relief Allowance - 2019			2,087,000	546,000
A0124C	Disparity Reduction Allowance				682,000
A0124F	Ad-hoc Relief Allowance - 2021				667,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			204,000	199,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>18,897,000</b>	<b>12,538,000</b>	<b>14,237,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0036</b>	<b>BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,694,000</b>	<b>12,441,000</b>	<b>14,274,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,409,000</b>	<b>6,705,000</b>	<b>7,747,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,438,000</b>	<b>3,119,000</b>	<b>3,958,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,058,000	1,094,000
C083	Computer Instructor	BPS-17	1	1	392,000	765,000
S071	Senior Teacher	BPS-16	2	2	1,479,000	1,621,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	478,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,971,000</b>	<b>3,586,000</b>	<b>3,789,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,926,000	2,845,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	167,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
C061	Chowkidar	BPS-01	1	1	201,000	205,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,285,000</b>	<b>5,736,000</b>	<b>6,527,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,105,000</b>	<b>5,531,000</b>	<b>6,287,000</b>	
A01202	House Rent Allowance		593,000	594,000	647,000	
A01203	Conveyance Allowance		692,000	724,000	780,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	19,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		364,000	371,000	407,000	
A0122M	Ad-hoc Relief Allowance - 2016		472,000	449,000	524,000	
A0122Y	Ad-hoc Relief Allowance - 2017		741,000	671,000	775,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,556,000	671,000	775,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,482,000	515,000	616,000	
A0124C	Disparity Reduction Allowance			685,000	761,000	
A0124F	Ad-hoc Relief Allowance - 2021			671,000	775,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		6,000	3,000	7,000	
A01289	Teaching Allowance		168,000	161,000	186,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,749,000</b>	<b>12,496,000</b>	<b>14,358,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0055</b>	<b>BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,833,000</b>	<b>23,719,000</b>	<b>25,665,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,421,000</b>	<b>13,145,000</b>	<b>14,254,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,573,000</b>	<b>6,970,000</b>	<b>8,032,000</b>		
P050	Principal	BPS-19	1	1	1,241,000	925,000	
C083	Computer Instructor	BPS-17	1	1	392,000	489,000	
S071	Senior Teacher	BPS-16	5	5	3,461,000	3,681,000	
S064	Senior Science Teacher	BPS-16	2	2	837,000	701,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,642,000	2,236,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,848,000</b>	<b>6,175,000</b>	<b>6,222,000</b>		
E046	Elementary Teacher	BPS-11	12	12	3,897,000	4,851,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	363,000	344,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	733,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000	358,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	150,000	157,000	
N004	Naib Qasid	BPS-01	1	1	150,000	157,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,412,000</b>	<b>10,574,000</b>	<b>11,411,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,052,000</b>	<b>10,164,000</b>	<b>10,931,000</b>		
A01202	House Rent Allowance				1,190,000	1,030,000	1,161,000
A01203	Conveyance Allowance				1,280,000	1,256,000	1,311,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	4,000	24,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				731,000	623,000	651,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,066,000	884,000	894,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,435,000	1,315,000	1,425,000
A0123G	Ad-hoc Relief Allowance - 2018				3,028,000	1,315,000	1,425,000
A0123P	Ad-hoc Relief Allowance - 2019				2,884,000	966,000	1,104,000
A0124C	Disparity Reduction Allowance					1,077,000	1,111,000
A0124F	Ad-hoc Relief Allowance - 2021					1,315,000	1,425,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				327,000	300,000	315,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>		
A01277	Contingent Paid Staff				360,000	410,000	480,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
A033 <b>TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805 <b>Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>26,893,000</b>	<b>23,779,000</b>	<b>25,755,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0056</b>	<b>BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,785,000</b>	<b>11,342,000</b>	<b>14,300,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,531,000</b>	<b>6,235,000</b>	<b>7,851,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,415,000</b>	<b>2,304,000</b>	<b>3,700,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	392,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,116,000</b>	<b>3,931,000</b>	<b>4,151,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,115,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	233,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,254,000</b>	<b>5,107,000</b>	<b>6,449,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,254,000</b>	<b>5,107,000</b>	<b>6,449,000</b>
A01202	House Rent Allowance		610,000	518,000	696,000
A01203	Conveyance Allowance		680,000	589,000	840,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		410,000	326,000	411,000
A0122M	Ad-hoc Relief Allowance - 2016		500,000	432,000	560,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000	624,000	785,000
A0123G	Ad-hoc Relief Allowance - 2018		1,582,000	624,000	785,000
A0123P	Ad-hoc Relief Allowance - 2019		1,506,000	508,000	637,000
A0124C	Disparity Reduction Allowance			705,000	733,000
A0124F	Ad-hoc Relief Allowance - 2021			624,000	785,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		180,000	145,000	183,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
<b>A03970</b> Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,840,000</b>	<b>11,397,000</b>	<b>14,384,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0057</b>	<b>BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,169,000</b>	<b>12,971,000</b>	<b>13,969,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>7,546,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,549,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	854,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>4,997,000</b>
E046	Elementary Teacher	BPS-11	10	10	2,823,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,623,000</b>	<b>6,059,000</b>	<b>6,402,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,623,000</b>	<b>6,059,000</b>	<b>6,402,000</b>
A01202	House Rent Allowance		656,000	644,000	656,000
A01203	Conveyance Allowance		837,000	872,000	837,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance			33,000	60,000
A01217	Medical Allowance		474,000	438,000	474,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000	464,000	505,000
A0122Y	Ad-hoc Relief Allowance - 2017		755,000	691,000	757,000
A0123G	Ad-hoc Relief Allowance - 2018		1,585,000	691,000	757,000
A0123P	Ad-hoc Relief Allowance - 2019		1,509,000	598,000	644,000
A0124C	Disparity Reduction Allowance			676,000	704,000
A0124F	Ad-hoc Relief Allowance - 2021			691,000	757,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		219,000	237,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,224,000</u></b>	<b><u>13,026,000</u></b>	<b><u>14,053,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0183</b>	<b>YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,353,000</b>	<b>15,460,000</b>	<b>16,587,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,574,000</b>	<b>8,703,000</b>	<b>9,331,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,846,000</b>	<b>3,770,000</b>	<b>4,225,000</b>
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,329,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,728,000</b>	<b>4,933,000</b>	<b>5,106,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,772,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	378,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,779,000</b>	<b>6,757,000</b>	<b>7,256,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,779,000</b>	<b>6,757,000</b>	<b>7,256,000</b>
A01202	House Rent Allowance		689,000	682,000	709,000
A01203	Conveyance Allowance		802,000	774,000	831,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	3,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		511,000	448,000	507,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		659,000	604,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017		957,000	870,000	933,000
A0123G	Ad-hoc Relief Allowance - 2018		2,011,000	870,000	933,000
A0123P	Ad-hoc Relief Allowance - 2019		1,915,000	682,000	764,000
A0124C	Disparity Reduction Allowance			742,000	768,000
A0124F	Ad-hoc Relief Allowance - 2021			870,000	933,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		192,000	191,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>65,000</b>	<b>65,000</b>	<b>96,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>11,000</b>	<b>11,000</b>	<b>14,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		10,000	10,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,418,000</u></b>	<b><u>15,525,000</u></b>	<b><u>16,683,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0058</b>	<b>BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,405,000</b>	<b>12,071,000</b>	<b>13,094,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,956,000</b>	<b>6,530,000</b>	<b>7,175,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,963,000</b>	<b>3,097,000</b>	<b>3,862,000</b>
S213	Senior Headmaster	BPS-18	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	406,000
C086	Computer Teacher	BPS-16	1	1	255,000
S071	Senior Teacher	BPS-16	2	2	1,641,000
S064	Senior Science Teacher	BPS-16	1	1	255,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,993,000</b>	<b>3,433,000</b>	<b>3,313,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,838,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,449,000</b>	<b>5,541,000</b>	<b>5,919,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,269,000</b>	<b>5,336,000</b>	<b>5,679,000</b>
A01202	House Rent Allowance				634,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000
A0122Y	Ad-hoc Relief Allowance - 2017				596,000
A0123G	Ad-hoc Relief Allowance - 2018				1,251,000
A0123P	Ad-hoc Relief Allowance - 2019				1,191,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				32,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff				180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b>61,000</b>	<b>61,000</b>	<b>90,000</b>
A032 <b>TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A033 <b>TOTAL UTILITIES</b>			<b>35,000</b>	<b>35,000</b>	<b>57,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			7,000	7,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
A039 <b>TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,466,000</b>	<b>12,132,000</b>	<b>13,184,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0071</b>	<b>BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,621,000</u></b>	<b><u>9,945,000</u></b>	<b><u>11,296,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,959,000</u></b>	<b><u>5,507,000</u></b>	<b><u>6,258,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,391,000</u></b>	<b><u>2,647,000</u></b>	<b><u>3,249,000</u></b>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,421,000
S064	Senior Science Teacher	BPS-16	1	1	912,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,568,000</u></b>	<b><u>2,860,000</u></b>	<b><u>3,009,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,049,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,662,000</u></b>	<b><u>4,438,000</u></b>	<b><u>5,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,662,000</u></b>	<b><u>4,438,000</u></b>	<b><u>5,038,000</u></b>
A01202	House Rent Allowance				536,000
A01203	Conveyance Allowance				570,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				479,000
A0122Y	Ad-hoc Relief Allowance - 2017				696,000
A0123G	Ad-hoc Relief Allowance - 2018				1,461,000
A0123P	Ad-hoc Relief Allowance - 2019				1,392,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				551,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
<b>A03970</b> Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>12,676,000</b>	<b>10,000,000</b>	<b>11,380,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0187</b>	<b>BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,464,000</b>	<b>18,399,000</b>	<b>19,724,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>11,914,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b>6,572,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S072	Senior Teacher Technical	BPS-16	1	1	655,000
S071	Senior Teacher	BPS-16	5	5	3,766,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,342,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,550,000</b>	<b>8,101,000</b>	<b>8,578,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,550,000</b>	<b>8,101,000</b>	<b>8,578,000</b>
A01202	House Rent Allowance		819,000	839,000	837,000
A01203	Conveyance Allowance		986,000	1,039,000	1,041,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		26,000	4,000	29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		569,000	493,000	537,000
A0122M	Ad-hoc Relief Allowance - 2016		822,000	708,000	739,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,191,000	1,030,000	1,115,000
A0123G	Ad-hoc Relief Allowance - 2018		2,502,000	1,030,000	1,115,000
A0123P	Ad-hoc Relief Allowance - 2019		2,383,000	780,000	875,000
A0124C	Disparity Reduction Allowance			886,000	919,000
A0124F	Ad-hoc Relief Allowance - 2021			1,030,000	1,115,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		231,000	241,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>78,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>5,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			2,000	2,000	2,000
<b>GRAND TOTAL</b>			<b>21,514,000</b>	<b>18,449,000</b>	<b>19,802,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0204</b>	<b>BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,952,000</b>	<b>8,357,000</b>	<b>8,696,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,867,000</b>	<b>4,612,000</b>	<b>4,858,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,237,000</b>	<b>2,026,000</b>	<b>2,286,000</b>		
H021	Headmaster	BPS-17	1	1	985,000	930,000	
S071	Senior Teacher	BPS-16	1	1	834,000	930,000	
S064	Senior Science Teacher	BPS-16	1	1	418,000	426,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,630,000</b>	<b>2,586,000</b>	<b>2,572,000</b>		
E046	Elementary Teacher	BPS-11	7	7	1,912,000	1,835,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000	304,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000	
N004	Naib Qasid	BPS-01	1	1	263,000	266,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,085,000</b>	<b>3,745,000</b>	<b>3,838,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,085,000</b>	<b>3,745,000</b>	<b>3,838,000</b>		
A01202	House Rent Allowance				405,000	373,000	363,000
A01203	Conveyance Allowance				432,000	516,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				264,000	287,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000	317,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				485,000	461,000	486,000
A0123G	Ad-hoc Relief Allowance - 2018				1,022,000	461,000	486,000
A0123P	Ad-hoc Relief Allowance - 2019				973,000	360,000	394,000
A0124C	Disparity Reduction Allowance					351,000	366,000
A0124F	Ad-hoc Relief Allowance - 2021					461,000	486,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				3,000	1,000	5,000
A01289	Teaching Allowance				144,000	151,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,007,000</u></b>	<b><u>8,412,000</u></b>	<b><u>8,780,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0205</b>	<b>SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,110,000</u></b>	<b><u>6,912,000</u></b>	<b><u>7,087,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,941,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,696,000</u></b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,245,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,056,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,169,000</u></b>	<b><u>3,007,000</u></b>	<b><u>3,069,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,169,000</u></b>	<b><u>3,007,000</u></b>	<b><u>3,069,000</u></b>
A01202	House Rent Allowance				288,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000
A0123G	Ad-hoc Relief Allowance - 2018				828,000
A0123P	Ad-hoc Relief Allowance - 2019				788,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				322,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
	002	Gazetted	8,000	8,000	10,000
	003	Non-Gazetted	8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
<b>A03970</b>	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,165,000</u></b>	<b><u>6,967,000</u></b>	<b><u>7,171,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0208</b>	<b>SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,056,000</u></b>	<b><u>6,426,000</u></b>	<b><u>7,291,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,923,000</u></b>	<b><u>3,562,000</u></b>	<b><u>4,059,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,132,000</u></b>	<b><u>1,770,000</u></b>	<b><u>2,139,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,131,000	1,132,000
S071	Senior Teacher	BPS-16	1	1	583,000	692,000
S064	Senior Science Teacher	BPS-16	1	1	418,000	315,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,791,000</u></b>	<b><u>1,792,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,524,000	1,657,000
N004	Naib Qasid	BPS-01	1	1	267,000	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>2,864,000</u></b>	<b><u>3,232,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>2,864,000</u></b>	<b><u>3,232,000</u></b>	
A01202	House Rent Allowance				283,000	294,000
A01203	Conveyance Allowance				316,000	341,000
A01207	Washing Allowance					2,000
A01208	Dress Allowance					2,000
A01211	Hill Allow.(Personal Allowance)					3,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				183,000	182,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000	356,000
A0123G	Ad-hoc Relief Allowance - 2018				824,000	356,000
A0123P	Ad-hoc Relief Allowance - 2019				785,000	268,000
A0124C	Disparity Reduction Allowance					370,000
A0124F	Ad-hoc Relief Allowance - 2021					356,000
A01238	Charge Allowance				6,000	12,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				78,000	85,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>	
A03201	Postage & Telegraph				1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,111,000</u></b>	<b><u>6,481,000</u></b>	<b><u>7,375,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0209</b>	<b>BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,761,000</u></b>	<b><u>8,035,000</u></b>	<b><u>7,859,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,143,000</u></b>	<b><u>4,240,000</u></b>	<b><u>4,350,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,035,000</u></b>	<b><u>1,706,000</u></b>	<b><u>1,927,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,131,000	1,168,000	
S071	Senior Teacher	BPS-16	1	1	650,000	392,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	367,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,108,000</u></b>	<b><u>2,534,000</u></b>	<b><u>2,423,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,478,000	1,658,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	182,000	198,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000	167,000	
J016	Junior Clerk	BPS-11	0	1		167,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000	
N004	Naib Qasid	BPS-01	1	1	115,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,618,000</u></b>	<b><u>3,795,000</u></b>	<b><u>3,509,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,618,000</u></b>	<b><u>3,795,000</u></b>	<b><u>3,509,000</u></b>		
A01202	House Rent Allowance				408,000	462,000	382,000
A01203	Conveyance Allowance				419,000	654,000	497,000
A01207	Washing Allowance				4,000	8,000	4,000
A01208	Dress Allowance				4,000	8,000	4,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				257,000	333,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	288,000	243,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000	424,000	435,000
A0123G	Ad-hoc Relief Allowance - 2018				870,000	424,000	435,000
A0123P	Ad-hoc Relief Allowance - 2019				829,000	339,000	358,000
A0124C	Disparity Reduction Allowance					290,000	303,000
A0124F	Ad-hoc Relief Allowance - 2021					424,000	435,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	5,000
A01289	Teaching Allowance				132,000	133,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,816,000</u></b>	<b><u>8,090,000</u></b>	<b><u>7,943,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0206	<b>BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,745,000</b>	<b>915,000</b>	<b>5,120,000</b>
A011	<b>TOTAL PAY</b>		<b>4,324,000</b>	<b>323,000</b>	<b>2,553,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>989,000</b>	<b>60,000</b>	<b>1,714,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,335,000</b>	<b>263,000</b>	<b>839,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,421,000</b>	<b>592,000</b>	<b>2,567,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,421,000</b>	<b>592,000</b>	<b>2,567,000</b>
A01202	House Rent Allowance		265,000	22,000	311,000
A01203	Conveyance Allowance		373,000	41,000	347,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		175,000	20,000	193,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000	19,000	289,000
A0122Y	Ad-hoc Relief Allowance - 2017		432,000	32,000	255,000
A0123G	Ad-hoc Relief Allowance - 2018		908,000	32,000	255,000
A0123P	Ad-hoc Relief Allowance - 2019		865,000	29,000	187,000
A0124C	Disparity Reduction Allowance			351,000	363,000
A0124F	Ad-hoc Relief Allowance - 2021			32,000	255,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	13,000	87,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>0</b>	<b>74,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>0</b>	<b>0</b>	<b>2,000</b>
A03201	Postage & Telegraph				2,000
A033	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>51,000</b>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>0</b>	<b>0</b>	<b>16,000</b>
A03805	<b>Travelling Allowance</b>		<b>0</b>	<b>0</b>	<b>16,000</b>
002	Gazetted				8,000
003	Non-Gazetted				8,000
A039	<b>TOTAL GENERAL</b>		<b>0</b>	<b>0</b>	<b>5,000</b>
A03905	Newspapers, Periodicals and Books				3,000
A03970	Others				2,000
<b>GRAND TOTAL</b>			<b>7,745,000</b>	<b>915,000</b>	<b>5,194,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0252</b>	<b><u>BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,416,000</b>	<b>8,645,000</b>	<b>9,709,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,408,000</b>	<b>4,610,000</b>	<b>5,228,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,046,000</b>	<b>1,772,000</b>	<b>2,448,000</b>		
H021	Headmaster	BPS-17	1	1	453,000	1,095,000	
S071	Senior Teacher	BPS-16	2	2	1,220,000	1,147,000	
S064	Senior Science Teacher	BPS-16	1	1	373,000	206,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,362,000</b>	<b>2,838,000</b>	<b>2,780,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,789,000	2,273,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	167,000	
J016	Junior Clerk	BPS-11	1	1	193,000	225,000	
N004	Naib Qasid	BPS-01	1	1	211,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,008,000</b>	<b>4,035,000</b>	<b>4,481,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,648,000</b>	<b>3,625,000</b>	<b>4,001,000</b>		
A01202	House Rent Allowance				320,000	357,000	395,000
A01203	Conveyance Allowance				470,000	446,000	501,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance				2,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				144,000	233,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000	317,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				441,000	461,000	523,000
A0123G	Ad-hoc Relief Allowance - 2018				926,000	461,000	523,000
A0123P	Ad-hoc Relief Allowance - 2019				882,000	372,000	425,000
A0124C	Disparity Reduction Allowance					394,000	410,000
A0124F	Ad-hoc Relief Allowance - 2021					461,000	523,000
A01238	Charge Allowance				6,000	1,000	6,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				132,000	109,000	114,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>		
A01277	Contingent Paid Staff				360,000	410,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>48,000</b>	<b>48,000</b>	<b>74,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
A03805 <b>Travelling Allowance</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 <b>TOTAL GENERAL</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>5,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			2,000	2,000	2,000
<b>GRAND TOTAL</b>			<b><u>8,464,000</u></b>	<b><u>8,693,000</u></b>	<b><u>9,783,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0253</b>	<b><u>BOYS HIGH SCHOOL NAINA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,296,000</u></b>	<b><u>9,527,000</u></b>	<b><u>10,343,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>5,394,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,256,000</u></b>
H021	Headmaster	BPS-17	1	1	453,000
S071	Senior Teacher	BPS-16	2	2	1,430,000
S064	Senior Science Teacher	BPS-16	1	1	373,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,138,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,420,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,902,000</u></b>	<b><u>4,581,000</u></b>	<b><u>4,948,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,542,000</u></b>	<b><u>4,171,000</u></b>	<b><u>4,468,000</u></b>
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				539,000
A0123G	Ad-hoc Relief Allowance - 2018				1,133,000
A0123P	Ad-hoc Relief Allowance - 2019				1,079,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				497,000
A01238	Charge Allowance				495,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>480,000</u></b>
A01277	Contingent Paid Staff				165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>5,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			2,000	2,000	2,000
<b>GRAND TOTAL</b>			<b><u>10,344,000</u></b>	<b><u>9,575,000</u></b>	<b><u>10,417,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0254</b>	<b><u>BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,233,000</u></b>	<b><u>18,506,000</u></b>	<b><u>19,851,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,544,000</u></b>	<b><u>10,145,000</u></b>	<b><u>10,226,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,073,000</u></b>	<b><u>5,309,000</u></b>	<b><u>5,202,000</u></b>		
H021	Headmaster	BPS-17	1	1	600,000	749,000	
S072	Senior Teacher Technical	BPS-16		1		453,000	
S071	Senior Teacher	BPS-16	1	9	473,000	4,000,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,471,000</u></b>	<b><u>4,836,000</u></b>	<b><u>5,024,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,639,000	3,587,000	
E050	Elementary Teacher (Arabic)	BPS-11		1		372,000	
E056	Elementary Teacher (Technical)	BPS-11		1		167,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	352,000	386,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	160,000	167,000	
J016	Junior Clerk	BPS-11	1	1	167,000	188,000	
N004	Naib Qasid	BPS-01	1	1	153,000	157,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,689,000</u></b>	<b><u>8,361,000</u></b>	<b><u>9,625,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,329,000</u></b>	<b><u>7,951,000</u></b>	<b><u>9,145,000</u></b>		
A01202	House Rent Allowance				345,000	790,000	1,048,000
A01203	Conveyance Allowance				358,000	915,000	1,213,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	4,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				250,000	456,000	611,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	696,000	986,000
A0122Y	Ad-hoc Relief Allowance - 2017				554,000	1,015,000	1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,164,000	1,015,000	1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				1,109,000	749,000	815,000
A0124C	Disparity Reduction Allowance					1,075,000	1,106,000
A0124F	Ad-hoc Relief Allowance - 2021					1,015,000	1,023,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				1,000	1,000	5,000
A01289	Teaching Allowance				156,000	208,000	276,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>360,000</u></b>	<b><u>410,000</u></b>	<b><u>480,000</u></b>		
A01277	Contingent Paid Staff				360,000	410,000	480,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>80,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>16,000</u></b>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,286,000</u></b>	<b><u>18,559,000</u></b>	<b><u>19,931,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0040</b>	<b>BOYS HIGH SCHOOL ATHMUQAM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,788,000</b>	<b>24,476,000</b>	<b>27,965,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,543,000</b>	<b>13,757,000</b>	<b>15,141,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,768,000</b>	<b>6,858,000</b>	<b>7,285,000</b>	
P050	Principal	BPS-19	1	1	1,388,000	948,000
C083	Computer Instructor	BPS-17	1	1	654,000	599,000
S071	Senior Teacher	BPS-16	5	5	3,643,000	3,416,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	826,000
S072	Senior Teacher Technical	BPS-16	2	2	1,392,000	1,496,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,775,000</b>	<b>6,899,000</b>	<b>7,856,000</b>	
E046	Elementary Teacher	BPS-11	13	13	5,290,000	3,651,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	428,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,234,000	1,044,000
E057	Elementary Teacher (PET)	BPS-11	1	1	640,000	591,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000	583,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
C082	Computer Assistant	BPS-07	1	1	158,000	158,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
L004	Laboratory Attendant	BPS-01	1	1	263,000	263,000
N004	Naib Qasid	BPS-01	3	3	589,000	594,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,245,000</b>	<b>10,719,000</b>	<b>12,824,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,245,000</b>	<b>10,719,000</b>	<b>12,824,000</b>	
A01202	House Rent Allowance		1,129,000	1,072,000	1,155,000	
A01203	Conveyance Allowance		1,508,000	1,200,000	1,574,000	
A01207	Washing Allowance		11,000	8,000	11,000	
A01208	Dress Allowance		11,000	8,000	11,000	
A01211	Hill Allow.(Personal Allowance)		46,000	5,000	34,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		816,000	617,000	714,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		120,000	74,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,252,000	906,000	1,688,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,743,000	1,376,000	1,514,000	
A0123G	Ad-hoc Relief Allowance - 2018		3,684,000	1,376,000	1,514,000	
A0123P	Ad-hoc Relief Allowance - 2019		3,509,000	1,033,000	1,223,000	
A0124C	Disparity Reduction Allowance			1,343,000	1,392,000	
A0124F	Ad-hoc Relief Allowance - 2021			1,376,000	1,514,000	
A01226	Computer Allowance		18,000	3,000	18,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000	50,000	30,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	6,000	5,000	
A01289	Teaching Allowance		327,000	260,000	348,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>92,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			7,000	7,000	8,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			47,000	47,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>31,869,000</u></b>	<b><u>24,557,000</u></b>	<b><u>28,057,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0042</b>	<b>BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,622,000</b>	<b>13,076,000</b>	<b>21,624,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,913,000</b>	<b>7,113,000</b>	<b>12,218,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,573,000</b>	<b>2,205,000</b>	<b>6,010,000</b>
P050	Principal	BPS-19	1	1	1,095,000
S128	Subject Specialist	BPS-17	1	1	627,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,424,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,340,000</b>	<b>4,908,000</b>	<b>6,208,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,551,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	248,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,709,000</b>	<b>5,963,000</b>	<b>9,406,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,709,000</b>	<b>5,963,000</b>	<b>9,406,000</b>
A01202	House Rent Allowance			888,000	541,000
A01203	Conveyance Allowance			1,024,000	675,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			36,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			949,000	361,000
A01224	Entertainment Allowance			60,000	-
A0122M	Ad-hoc Relief Allowance - 2016			904,000	488,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,291,000	711,000
A0123G	Ad-hoc Relief Allowance - 2018			2,712,000	711,000
A0123P	Ad-hoc Relief Allowance - 2019			2,583,000	601,000
A0124C	Disparity Reduction Allowance				977,000
A0124F	Ad-hoc Relief Allowance - 2021				711,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			219,000	144,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			50,000	50,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,699,000</u></b>	<b><u>13,153,000</u></b>	<b><u>21,718,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0043</b>	<b>BOYS HIGH SCHOOL KUTTON NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,430,000</b>	<b>17,432,000</b>	<b>22,190,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,070,000</b>	<b>9,709,000</b>	<b>12,583,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,420,000</b>	<b>3,709,000</b>	<b>5,117,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,967,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,650,000</b>	<b>6,000,000</b>	<b>7,466,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,201,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	334,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,360,000</b>	<b>7,723,000</b>	<b>9,607,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,360,000</b>	<b>7,723,000</b>	<b>9,607,000</b>
A01202	House Rent Allowance				935,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				551,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122M	Ad-hoc Relief Allowance - 2016				852,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,307,000
A0123G	Ad-hoc Relief Allowance - 2018				2,745,000
A0123P	Ad-hoc Relief Allowance - 2019				2,614,000
A0124C	Disparity Reduction Allowance				1,065,000
A0124F	Ad-hoc Relief Allowance - 2021				971,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,485,000</u></b>	<b><u>17,487,000</u></b>	<b><u>22,274,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0044</b>	<b>BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,641,000</u></b>	<b><u>18,744,000</u></b>	<b><u>24,747,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,886,000</u></b>	<b><u>10,191,000</u></b>	<b><u>13,654,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,896,000</u></b>	<b><u>4,806,000</u></b>	<b><u>8,088,000</u></b>		
P050	Principal	BPS-19	1	1	1,351,000	765,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,884,000	1,749,000	
S128	Subject Specialist	BPS-17	2	2	1,088,000	1,171,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	2,128,000	1,565,000	
S064	Senior Science Teacher	BPS-16	2	2	1,159,000	671,000	
H004	Head Clerk	BPS-16	1	1	564,000	382,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,131,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,990,000</u></b>	<b><u>5,385,000</u></b>	<b><u>5,566,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,275,000	2,768,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	167,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	548,000	292,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	548,000	537,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000	336,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000	372,000	
J016	Junior Clerk	BPS-11	1	1	188,000	378,000	
C082	Computer Assistant	BPS-07	1	1	180,000	187,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000	
N004	Naib Qasid	BPS-01	2	2	350,000	271,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,755,000</u></b>	<b><u>8,553,000</u></b>	<b><u>11,093,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,755,000</u></b>	<b><u>8,553,000</u></b>	<b><u>11,093,000</u></b>		
A01202	House Rent Allowance				1,309,000	876,000	1,245,000
A01203	Conveyance Allowance				1,373,000	1,196,000	1,403,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	2,000	22,000
A01216	Qualification Allowance					253,000	300,000
A01217	Medical Allowance				837,000	488,000	674,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000	653,000	889,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	8,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,684,000	1,019,000	1,365,000
A0123G	Ad-hoc Relief Allowance - 2018				3,522,000	1,019,000	1,365,000
A0123P	Ad-hoc Relief Allowance - 2019				3,377,000	779,000	1,042,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance			1,008,000	1,048,000
A0124F	Ad-hoc Relief Allowance - 2021			1,019,000	1,365,000
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		12,000	8,000	10,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		309,000	195,000	303,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>77,000</b>	<b>77,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>51,000</b>	<b>51,000</b>	<b>61,000</b>
A03303	Electricity		50,000	50,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>30,718,000</b>	<b>18,821,000</b>	<b>24,841,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0045</b>	<b>BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,097,000</b>	<b>19,206,000</b>	<b>24,424,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,467,000</b>	<b>10,616,000</b>	<b>13,169,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,529,000</b>	<b>5,193,000</b>	<b>6,550,000</b>		
P050	Principal	BPS-19	1	1	1,278,000	765,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,437,000	1,575,000	
S128	Subject Specialist	BPS-17	2	2	1,253,000	922,000	
C083	Computer Instructor	BPS-17	1	1	627,000	461,000	
S071	Senior Teacher	BPS-16	3	3	1,894,000	982,000	
S064	Senior Science Teacher	BPS-16	2	2	1,033,000	1,136,000	
H004	Head Clerk	BPS-16	1	1	491,000	418,000	
S072	Senior Teacher Technical	BPS-16	1	1	516,000	291,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,938,000</b>	<b>5,423,000</b>	<b>6,619,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,567,000	2,939,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000	269,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000	637,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,843,000	938,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000	489,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	402,000	230,000	
J016	Junior Clerk	BPS-11	1	1	272,000	241,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	181,000	185,000	
N004	Naib Qasid	BPS-01	2	2	318,000	325,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	157,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,630,000</b>	<b>8,590,000</b>	<b>11,255,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,630,000</b>	<b>8,590,000</b>	<b>11,255,000</b>		
A01202	House Rent Allowance				1,234,000	839,000	1,178,000
A01203	Conveyance Allowance				1,556,000	1,143,000	1,574,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	3,000	34,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				794,000	503,000	757,000
A0122M	Ad-hoc Relief Allowance - 2016				1,228,000	711,000	938,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,830,000	1,062,000	1,317,000
A0123G	Ad-hoc Relief Allowance - 2018				3,878,000	1,062,000	1,317,000
A0123P	Ad-hoc Relief Allowance - 2019				3,693,000	802,000	1,055,000
A0124C	Disparity Reduction Allowance					1,139,000	1,186,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,062,000	1,317,000
A01226 Computer Allowance			18,000	5,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			12,000	5,000	5,000
A01289 Teaching Allowance			324,000	236,000	538,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>146,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>26,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			20,000	20,000	24,000
<b>A033 TOTAL UTILITIES</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>89,000</u></b>
A03303 Electricity			80,000	80,000	88,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>33,224,000</u></b>	<b><u>19,333,000</u></b>	<b><u>24,570,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0047</b>	<b>BOYS HIGH SCHOOL JAGRAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,102,000</b>	<b>10,973,000</b>	<b>13,210,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,959,000</b>	<b>5,975,000</b>	<b>6,916,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,064,000</b>	<b>2,768,000</b>	<b>2,753,000</b>		
H021	Headmaster	BPS-17	1	1	1,058,000	627,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	836,000	891,000	
S064	Senior Science Teacher	BPS-16	2	2	709,000	746,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,895,000</b>	<b>3,207,000</b>	<b>4,163,000</b>		
E046	Elementary Teacher	BPS-11	10	10	2,736,000	2,481,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	660,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000	177,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	188,000	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000	
C082	Computer Assistant	BPS-07	1	1	180,000	187,000	
C061	Chowkidar	BPS-01	1	1	118,000	115,000	
N004	Naib Qasid	BPS-01	2	2	334,000	337,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,143,000</b>	<b>4,998,000</b>	<b>6,294,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,143,000</b>	<b>4,998,000</b>	<b>6,294,000</b>		
A01202	House Rent Allowance				743,000	491,000	748,000
A01203	Conveyance Allowance				943,000	725,000	910,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	1,000	7,000
A01216	Qualification Allowance					47,000	60,000
A01217	Medical Allowance				517,000	354,000	517,000
A0122M	Ad-hoc Relief Allowance - 2016				549,000	346,000	499,000
A0122Y	Ad-hoc Relief Allowance - 2017				796,000	598,000	692,000
A0123G	Ad-hoc Relief Allowance - 2018				1,671,000	598,000	692,000
A0123P	Ad-hoc Relief Allowance - 2019				1,592,000	459,000	581,000
A0124C	Disparity Reduction Allowance					605,000	636,000
A0124F	Ad-hoc Relief Allowance - 2021					598,000	692,000
A01226	Computer Allowance				18,000	15,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000	5,000	6,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			213,000	142,000	216,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,157,000</b>	<b>11,028,000</b>	<b>13,294,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0048</b>	<b>BOYS HIGH SCHOOL SURGAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,256,000</b>	<b>16,694,000</b>	<b>18,362,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,687,000</b>	<b>9,365,000</b>	<b>10,227,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,449,000</b>	<b>5,074,000</b>	<b>5,000,000</b>		
H021	Headmaster	BPS-17	1	1	948,000	1,095,000	
C083	Computer Instructor	BPS-17	1	1	627,000	765,000	
S071	Senior Teacher	BPS-16	3	3	964,000	1,819,000	
S064	Senior Science Teacher	BPS-16	2	2	910,000	1,321,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,238,000</b>	<b>4,291,000</b>	<b>5,227,000</b>		
E046	Elementary Teacher	BPS-11	8	8	2,620,000	2,116,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000	251,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	609,000	568,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000	220,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	393,000	372,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000	220,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
C082	Computer Assistant	BPS-07	1	1	194,000	223,000	
C061	Chowkidar	BPS-01	1	1	139,000	139,000	
N004	Naib Qasid	BPS-01	2	2	312,000	516,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	213,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,569,000</b>	<b>7,329,000</b>	<b>8,135,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,569,000</b>	<b>7,329,000</b>	<b>8,135,000</b>		
A01202	House Rent Allowance				723,000	709,000	758,000
A01203	Conveyance Allowance				962,000	981,000	898,000
A01207	Washing Allowance				5,000	3,000	7,000
A01208	Dress Allowance				5,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	31,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				491,000	442,000	546,000
A0122M	Ad-hoc Relief Allowance - 2016				607,000	516,000	702,000
A0122Y	Ad-hoc Relief Allowance - 2017				867,000	937,000	1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,824,000	937,000	1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				1,737,000	683,000	823,000
A0124C	Disparity Reduction Allowance					916,000	947,000
A0124F	Ad-hoc Relief Allowance - 2021					937,000	1,023,000
A01226	Computer Allowance				18,000	15,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000	30,000
A01238	Charge Allowance				6,000	5,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			2,000	4,000	5,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			222,000	210,000	228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>89,000</b>	<b>89,000</b>	<b>97,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b>58,000</b>	<b>58,000</b>	<b>58,000</b>
A03402 Rent for Office Buildings			58,000	58,000	58,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>16,345,000</b>	<b>16,783,000</b>	<b>18,459,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0049</b>	<b>BOYS HIGH SCHOOL JURA NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,124,000</b>	<b>16,175,000</b>	<b>19,512,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,476,000</b>	<b>8,932,000</b>	<b>10,574,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,320,000</b>	<b>3,883,000</b>	<b>4,613,000</b>		
P050	Principal	BPS-19	1	1	913,000	1,168,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	1,456,000	1,547,000	
S064	Senior Science Teacher	BPS-16	2	2	1,490,000	1,409,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,156,000</b>	<b>5,049,000</b>	<b>5,961,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,429,000	2,329,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000	470,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	641,000	601,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	563,000	538,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000	601,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
C082	Computer Assistant	BPS-07	1	1	187,000	187,000	
C061	Chowkidar	BPS-01	1	1	161,000	165,000	
N004	Naib Qasid	BPS-01	2	2	335,000	344,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,648,000</b>	<b>7,243,000</b>	<b>8,938,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,648,000</b>	<b>7,243,000</b>	<b>8,938,000</b>		
A01202	House Rent Allowance				867,000	703,000	883,000
A01203	Conveyance Allowance				1,103,000	893,000	1,169,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	3,000	19,000
A01216	Qualification Allowance					47,000	180,000
A01217	Medical Allowance				541,000	448,000	541,000
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	15,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				784,000	600,000	763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,143,000	893,000	1,057,000
A0123G	Ad-hoc Relief Allowance - 2018				2,410,000	893,000	1,057,000
A0123P	Ad-hoc Relief Allowance - 2019				2,295,000	699,000	873,000
A0124C	Disparity Reduction Allowance					932,000	967,000
A0124F	Ad-hoc Relief Allowance - 2021					893,000	1,057,000
A01226	Computer Allowance				18,000	9,000	18,000
A01238	Charge Allowance				6,000	7,000	6,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			7,000	4,000	7,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			228,000	194,000	237,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>188,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03402 Rent for Office Buildings			98,000	98,000	98,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,282,000</u></b>	<b><u>16,333,000</u></b>	<b><u>19,700,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0050</b>	<b>BOYS HIGH SCHOOL JABARR BARIAN NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,754,000</b>	<b>12,112,000</b>	<b>16,153,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,617,000</b>	<b>6,590,000</b>	<b>8,700,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,923,000</b>	<b>2,689,000</b>	<b>3,925,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,132,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,694,000</b>	<b>3,901,000</b>	<b>4,775,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,191,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,137,000</b>	<b>5,522,000</b>	<b>7,453,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,137,000</b>	<b>5,522,000</b>	<b>7,453,000</b>
A01202	House Rent Allowance				677,000
A01203	Conveyance Allowance				908,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				73,000
A01217	Medical Allowance				521,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000
A0122Y	Ad-hoc Relief Allowance - 2017				962,000
A0123G	Ad-hoc Relief Allowance - 2018				2,020,000
A0123P	Ad-hoc Relief Allowance - 2019				1,923,000
A0124C	Disparity Reduction Allowance				818,000
A0124F	Ad-hoc Relief Allowance - 2021				659,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	2,000	5,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			216,000	149,000	216,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,809,000</u></b>	<b><u>12,167,000</u></b>	<b><u>16,237,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0051</b>	<b>BOYS HIGH SCHOOL PHULA WAI NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,413,000</b>	<b>10,452,000</b>	<b>14,738,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>8,576,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,958,000</b>
H021	Headmaster	BPS-17	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	2	2	1,394,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,618,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,642,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	425,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	153,000
M005	Mali	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,837,000</b>	<b>4,661,000</b>	<b>6,424,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,837,000</b>	<b>4,661,000</b>	<b>6,424,000</b>
A01202	House Rent Allowance				587,000
A01203	Conveyance Allowance				734,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				368,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				1,801,000
A0123P	Ad-hoc Relief Allowance - 2019				1,715,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>27,000</b>	<b>27,000</b>	<b>34,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,440,000</u></b>	<b><u>10,479,000</u></b>	<b><u>14,772,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0052</b>	<b>BOYS HIGH SCHOOL LESWA NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,236,000</b>	<b>11,613,000</b>	<b>12,876,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>17</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,800,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,701,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,458,000</b>	<b>5,100,000</b>	<b>5,787,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,458,000</b>	<b>5,100,000</b>	<b>5,787,000</b>
A01202	House Rent Allowance		614,000	540,000	612,000
A01203	Conveyance Allowance		676,000	656,000	687,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance			47,000	60,000
A01217	Medical Allowance		383,000	294,000	383,000
A0122M	Ad-hoc Relief Allowance - 2016		542,000	437,000	533,000
A0122Y	Ad-hoc Relief Allowance - 2017		778,000	651,000	709,000
A0123G	Ad-hoc Relief Allowance - 2018		1,633,000	651,000	709,000
A0123P	Ad-hoc Relief Allowance - 2019		1,556,000	447,000	539,000
A0124C	Disparity Reduction Allowance			609,000	630,000
A0124F	Ad-hoc Relief Allowance - 2021			651,000	709,000
A01226	Computer Allowance		18,000	11,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	30,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		6,000	5,000	6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		132,000	86,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,291,000</u></b>	<b><u>11,668,000</u></b>	<b><u>12,960,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0053</b>	<b>BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,538,000</b>	<b>9,382,000</b>	<b>11,711,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,865,000</b>	<b>4,998,000</b>	<b>6,387,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,208,000</b>	<b>2,490,000</b>	<b>3,645,000</b>		
P050	Principal	BPS-19	1	1	1,314,000	875,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	2	2	1,633,000	1,702,000	
S064	Senior Science Teacher	BPS-16	2	2	800,000	579,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,657,000</b>	<b>2,508,000</b>	<b>2,742,000</b>		
E046	Elementary Teacher	BPS-11	8	8	2,047,000	1,223,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000	372,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000	
C082	Computer Assistant	BPS-07	1	1	180,000	165,000	
C061	Chowkidar	BPS-01	1	1	225,000	221,000	
N004	Naib Qasid	BPS-01	1	1	258,000	258,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,673,000</b>	<b>4,384,000</b>	<b>5,324,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,673,000</b>	<b>4,384,000</b>	<b>5,324,000</b>		
A01202	House Rent Allowance				624,000	523,000	605,000
A01203	Conveyance Allowance				714,000	648,000	657,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	15,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				419,000	318,000	379,000
A0122M	Ad-hoc Relief Allowance - 2016				628,000	334,000	532,000
A0122Y	Ad-hoc Relief Allowance - 2017				783,000	500,000	639,000
A0123G	Ad-hoc Relief Allowance - 2018				1,652,000	500,000	639,000
A0123P	Ad-hoc Relief Allowance - 2019				1,573,000	375,000	493,000
A0124C	Disparity Reduction Allowance					516,000	538,000
A0124F	Ad-hoc Relief Allowance - 2021					500,000	639,000
A01226	Computer Allowance				18,000	15,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				171,000	140,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>60,000</b>	<b>60,000</b>	<b>90,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
A03202	Telephone & Trunk Call				5,000	5,000	6,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,598,000</u></b>	<b><u>9,442,000</u></b>	<b><u>11,801,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0054</b>	<b>BOYS HIGH SCHOOL DOSUT NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,021,000</b>	<b>12,132,000</b>	<b>14,054,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,330,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,497,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	2	2	1,293,000
S064	Senior Science Teacher	BPS-16	2	2	1,263,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,833,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,323,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,691,000</b>	<b>5,227,000</b>	<b>6,156,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,691,000</b>	<b>5,227,000</b>	<b>6,156,000</b>
A01202	House Rent Allowance				579,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				372,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				833,000
A0123G	Ad-hoc Relief Allowance - 2018				1,749,000
A0123P	Ad-hoc Relief Allowance - 2019				1,666,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				663,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>27,000</b>	<b>27,000</b>	<b>34,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,048,000</b>	<b>12,159,000</b>	<b>14,088,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0055</b>	<b>BOYS HIGH SCHOOL NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,409,000</b>	<b>8,187,000</b>	<b>10,245,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,708,000</b>	<b>4,434,000</b>	<b>5,510,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,106,000</b>	<b>2,038,000</b>	<b>3,001,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,750,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,602,000</b>	<b>2,396,000</b>	<b>2,509,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,752,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,701,000</b>	<b>3,753,000</b>	<b>4,735,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,701,000</b>	<b>3,753,000</b>	<b>4,735,000</b>
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				622,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				362,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000
A0122Y	Ad-hoc Relief Allowance - 2017				671,000
A0123G	Ad-hoc Relief Allowance - 2018				1,409,000
A0123P	Ad-hoc Relief Allowance - 2019				1,342,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>12,464,000</b>	<b>8,242,000</b>	<b>10,329,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0056</b>	<b>BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,948,000</u></b>	<b><u>7,505,000</u></b>	<b><u>8,971,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,028,000</u></b>	<b><u>4,194,000</u></b>	<b><u>4,903,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,088,000</u></b>	<b><u>2,915,000</u></b>	<b><u>3,481,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,095,000	1,168,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	2	2	1,276,000	1,329,000	
S064	Senior Science Teacher	BPS-16	2	2	1,256,000	495,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,940,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,422,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,593,000	1,063,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
N004	Naib Qasid	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,920,000</u></b>	<b><u>3,311,000</u></b>	<b><u>4,068,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,920,000</u></b>	<b><u>3,311,000</u></b>	<b><u>4,068,000</u></b>		
A01202	House Rent Allowance				495,000	330,000	425,000
A01203	Conveyance Allowance				520,000	415,000	542,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				269,000	200,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	277,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				603,000	419,000	490,000
A0123G	Ad-hoc Relief Allowance - 2018				1,266,000	419,000	490,000
A0123P	Ad-hoc Relief Allowance - 2019				1,206,000	274,000	351,000
A0124C	Disparity Reduction Allowance					428,000	444,000
A0124F	Ad-hoc Relief Allowance - 2021					419,000	490,000
A01226	Computer Allowance				18,000	15,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	25,000	30,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				96,000	77,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>41,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
<b>A03970</b> Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,981,000</u></b>	<b><u>7,538,000</u></b>	<b><u>9,012,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0057</b>	<b>BOYS HIGH SCHOOL KATHA PIRAN NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,525,000</b>	<b>7,407,000</b>	<b>9,521,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>6,346,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,555,000</b>
S213	Senior Headmaster	BPS-18	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	2	2	1,357,000
S064	Senior Science Teacher	BPS-16	2	2	1,165,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,791,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,440,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,179,000</b>	<b>3,318,000</b>	<b>4,365,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,179,000</b>	<b>3,318,000</b>	<b>4,365,000</b>
A01202	House Rent Allowance				437,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				14,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000
A0122Y	Ad-hoc Relief Allowance - 2017				191,000
A0123G	Ad-hoc Relief Allowance - 2018				270,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000
A0124C	Disparity Reduction Allowance				635,000
A0124F	Ad-hoc Relief Allowance - 2021				409,000
A01226	Computer Allowance				1,333,000
A01238	Charge Allowance				409,000
A01253	Science Allowance				409,000
A01289	Teaching Allowance				308,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				28,000
					50,000
					1,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,580,000</u></b>	<b><u>7,462,000</u></b>	<b><u>9,605,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0136</b>	<b>BOYS HIGH SCHOOL KATHA CHOGALI NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,653,000</b>	<b>5,892,000</b>	<b>7,433,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,698,000</b>	<b>3,127,000</b>	<b>3,947,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,441,000</b>	<b>1,595,000</b>	<b>2,213,000</b>		
H021	Headmaster	BPS-17	1	1	912,000	948,000	
S071	Senior Teacher	BPS-16	1	1	546,000	583,000	
S064	Senior Science Teacher	BPS-16	2	2	983,000	682,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,257,000</b>	<b>1,532,000</b>	<b>1,734,000</b>		
E046	Elementary Teacher	BPS-11	6	6	1,755,000	1,215,000	
J016	Junior Clerk	BPS-11	1	1	209,000	220,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000	
N004	Naib Qasid	BPS-01	1	1	150,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,955,000</b>	<b>2,765,000</b>	<b>3,486,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,955,000</b>	<b>2,765,000</b>	<b>3,486,000</b>		
A01202	House Rent Allowance				385,000	304,000	387,000
A01203	Conveyance Allowance				467,000	386,000	478,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				249,000	191,000	249,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000	206,000	318,000
A0122Y	Ad-hoc Relief Allowance - 2017				470,000	313,000	395,000
A0123G	Ad-hoc Relief Allowance - 2018				987,000	313,000	395,000
A0123P	Ad-hoc Relief Allowance - 2019				940,000	233,000	306,000
A0124C	Disparity Reduction Allowance					404,000	420,000
A0124F	Ad-hoc Relief Allowance - 2021					313,000	395,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				8,000	2,000	8,000
A01289	Teaching Allowance				120,000	89,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,708,000</u></b>	<b><u>5,947,000</u></b>	<b><u>7,517,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0137</b>	<b>BOYS HIGH SCHOOL DANJER NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,606,000</u></b>	<b><u>6,912,000</u></b>	<b><u>8,582,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,381,000</u></b>	<b><u>3,643,000</u></b>	<b><u>4,373,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,021,000</u></b>	<b><u>1,325,000</u></b>	<b><u>1,598,000</u></b>		
H021	Headmaster	BPS-17	1	1	544,000	571,000	
S071	Senior Teacher	BPS-16	1	1	1,168,000	729,000	
S064	Senior Science Teacher	BPS-16	1	1	309,000	298,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,360,000</u></b>	<b><u>2,318,000</u></b>	<b><u>2,775,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,553,000	1,954,000	
J016	Junior Clerk	BPS-11	1	1	420,000	431,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	1	1	258,000	258,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,225,000</u></b>	<b><u>3,269,000</u></b>	<b><u>4,209,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,225,000</u></b>	<b><u>3,269,000</u></b>	<b><u>4,209,000</u></b>		
A01202	House Rent Allowance				453,000	284,000	384,000
A01203	Conveyance Allowance				509,000	419,000	531,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	22,000
A01216	Qualification Allowance					80,000	180,000
A01217	Medical Allowance				285,000	195,000	296,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000	248,000	409,000
A0122Y	Ad-hoc Relief Allowance - 2017				638,000	364,000	437,000
A0123G	Ad-hoc Relief Allowance - 2018				1,340,000	364,000	437,000
A0123P	Ad-hoc Relief Allowance - 2019				1,276,000	298,000	373,000
A0124C	Disparity Reduction Allowance					534,000	552,000
A0124F	Ad-hoc Relief Allowance - 2021					364,000	437,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				4,000	4,000	5,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				132,000	108,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,661,000</u></b>	<b><u>6,967,000</u></b>	<b><u>8,666,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0138</b>	<b>BOYS HIGH SCHOOL TAHJIAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,430,000</u></b>	<b><u>6,931,000</u></b>	<b><u>7,859,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,684,000</u></b>	<b><u>3,882,000</u></b>	<b><u>4,357,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,096,000</u></b>	<b><u>1,861,000</u></b>	<b><u>2,194,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,058,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000	
S064	Senior Science Teacher	BPS-16	1	1	382,000	371,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,588,000</u></b>	<b><u>2,021,000</u></b>	<b><u>2,163,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,284,000	1,857,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,746,000</u></b>	<b><u>3,049,000</u></b>	<b><u>3,502,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,746,000</u></b>	<b><u>3,049,000</u></b>	<b><u>3,502,000</u></b>		
A01202	House Rent Allowance				333,000	317,000	339,000
A01203	Conveyance Allowance				374,000	352,000	407,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				197,000	167,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				321,000	263,000	357,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000	388,000	436,000
A0123G	Ad-hoc Relief Allowance - 2018				984,000	388,000	436,000
A0123P	Ad-hoc Relief Allowance - 2019				937,000	295,000	348,000
A0124C	Disparity Reduction Allowance					399,000	413,000
A0124F	Ad-hoc Relief Allowance - 2021					388,000	436,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	85,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,485,000</u></b>	<b><u>6,986,000</u></b>	<b><u>7,943,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0139</b>	<b>BOYS HIGH SCHOOL JANAWAI NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,056,000</u></b>	<b><u>4,647,000</u></b>	<b><u>5,774,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,926,000</u></b>	<b><u>2,513,000</u></b>	<b><u>3,103,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,341,000</u></b>	<b><u>1,243,000</u></b>	<b><u>1,723,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,029,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	400,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	228,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,585,000</u></b>	<b><u>1,270,000</u></b>	<b><u>1,380,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,240,000	1,071,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
N004	Naib Qasid	BPS-01	1	1	125,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,130,000</u></b>	<b><u>2,134,000</u></b>	<b><u>2,671,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,130,000</u></b>	<b><u>2,134,000</u></b>	<b><u>2,671,000</u></b>		
A01202	House Rent Allowance				312,000	242,000	305,000
A01203	Conveyance Allowance				307,000	298,000	328,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				186,000	141,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000	166,000	276,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000	251,000	310,000
A0123G	Ad-hoc Relief Allowance - 2018				824,000	251,000	310,000
A0123P	Ad-hoc Relief Allowance - 2019				785,000	189,000	241,000
A0124C	Disparity Reduction Allowance					271,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021					251,000	310,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				78,000	69,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,111,000</u></b>	<b><u>4,702,000</u></b>	<b><u>5,858,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0085</b>	<b>BOYS HIGHER SECONDARY SCHOOL REHRA BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>42,932,000</u></b>	<b><u>34,259,000</u></b>	<b><u>43,843,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,150,000</u></b>	<b><u>17,594,000</u></b>	<b><u>22,734,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,508,000</u></b>	<b><u>10,610,000</u></b>	<b><u>15,073,000</u></b>	
S212	Senior Principal	BPS-20	1	1	910,000	1,722,000
S214	Senior Subject Specialist	BPS-18	4	4	3,731,000	3,909,000
S128	Subject Specialist	BPS-17	6	6	3,042,000	3,816,000
C083	Computer Instructor	BPS-17	1	1	461,000	489,000
S071	Senior Teacher	BPS-16	5	5	3,671,000	3,468,000
S064	Senior Science Teacher	BPS-16	2	2	893,000	795,000
H004	Head Clerk	BPS-16	1	1	473,000	510,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000	364,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,642,000</u></b>	<b><u>6,984,000</u></b>	<b><u>7,661,000</u></b>	
E046	Elementary Teacher	BPS-11	11	11	5,177,000	3,170,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000	700,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	842,000	784,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	208,000	209,000
E057	Elementary Teacher (PET)	BPS-11	1	1	440,000	441,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	631,000	632,000
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
L003	Laboratory Assistant	BPS-07	1	1	158,000	165,000
C061	Chowkidar	BPS-01	1	1	579,000	582,000
N004	Naib Qasid	BPS-01	2	2	549,000	550,000
W014	Water Carrier/Sweeper	BPS-01	1	1	229,000	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,782,000</u></b>	<b><u>16,665,000</u></b>	<b><u>21,109,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,782,000</u></b>	<b><u>16,665,000</u></b>	<b><u>21,109,000</u></b>	
A01201	Senior Post Allowance			15,000	-	15,000
A01202	House Rent Allowance			2,712,000	1,364,000	2,712,000
A01203	Conveyance Allowance			2,061,000	1,839,000	2,072,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			11,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			70,000	4,000	70,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance			1,011,000	786,000	1,011,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,634,000	1,146,000	1,635,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,313,000	1,759,000	2,273,000
A0123G	Ad-hoc Relief Allowance - 2018			4,862,000	1,759,000	2,273,000
A0123P	Ad-hoc Relief Allowance - 2019			4,630,000	1,229,000	1,670,000
A0124C	Disparity Reduction Allowance				4,630,000	4,630,000
A0124F	Ad-hoc Relief Allowance - 2021				1,759,000	2,273,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	7,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		417,000	346,000	417,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>109,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		47,000	47,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>43,019,000</u></b>	<b><u>34,346,000</u></b>	<b><u>43,952,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0086</b>	<b>BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,478,000</b>	<b>33,266,000</b>	<b>35,355,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,491,000</b>	<b>17,597,000</b>	<b>18,886,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,230,000</b>	<b>11,473,000</b>	<b>12,814,000</b>	
P050	Principal	BPS-19	1	1	1,351,000	1,498,000
S214	Senior Subject Specialist	BPS-18	3	3	3,420,000	3,602,000
S128	Subject Specialist	BPS-17	5	5	2,885,000	2,990,000
C083	Computer Instructor	BPS-17	1	1	571,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,784,000	1,823,000
S064	Senior Science Teacher	BPS-16	2	2	1,455,000	1,439,000
H004	Head Clerk	BPS-16	1	1	510,000	564,000
C086	Computer Teacher	BPS-16	1	1	254,000	327,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,261,000</b>	<b>6,124,000</b>	<b>6,072,000</b>	
E046	Elementary Teacher	BPS-11	10	10	2,609,000	3,030,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	595,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	881,000	211,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000	190,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000	372,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
C082	Computer Assistant	BPS-07	1	1	216,000	238,000
C061	Chowkidar	BPS-01	1	1	150,000	156,000
L004	Laboratory Attendant	BPS-01	1	1	263,000	267,000
N004	Naib Qasid	BPS-01	2	2	488,000	503,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,987,000</b>	<b>15,669,000</b>	<b>16,469,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,987,000</b>	<b>15,669,000</b>	<b>16,469,000</b>	
A01202	House Rent Allowance			1,375,000	1,395,000	1,375,000
A01203	Conveyance Allowance			1,627,000	1,574,000	1,690,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)			53,000	5,000	53,000
A01216	Qualification Allowance				149,000	120,000
A01217	Medical Allowance			799,000	826,000	799,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,260,000	1,195,000	1,260,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,849,000	1,760,000	1,889,000
A0123G	Ad-hoc Relief Allowance - 2018			3,883,000	1,760,000	1,889,000
A0123P	Ad-hoc Relief Allowance - 2019			3,698,000	1,186,000	1,376,000
A0124C	Disparity Reduction Allowance				3,698,000	3,698,000
A0124F	Ad-hoc Relief Allowance - 2021				1,760,000	1,889,000
A01226	Computer Allowance			18,000	18,000	36,000
A01238	Charge Allowance			6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	5,000	5,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			330,000	312,000	360,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>87,000</b>	<b>87,000</b>	<b>109,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>48,000</b>	<b>48,000</b>	<b>61,000</b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805 Travelling Allowance</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>33,565,000</b>	<b>33,353,000</b>	<b>35,464,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
				Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0087</b>	<b>BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,587,000</b>	<b>31,930,000</b>	<b>37,332,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,525,000</b>	<b>16,725,000</b>	<b>19,722,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,128,000</b>	<b>10,190,000</b>	<b>13,097,000</b>
S212	Senior Principal	BPS-20	1	1	964,000
S214	Senior Subject Specialist	BPS-18	3	3	2,052,000
S128	Subject Specialist	BPS-17	6	6	5,028,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,710,000
H004	Head Clerk	BPS-16	1	1	491,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,397,000</b>	<b>6,535,000</b>	<b>6,625,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,488,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	620,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,080,000
E057	Elementary Teacher (PET)	BPS-11	1	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,062,000</b>	<b>15,205,000</b>	<b>17,610,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,062,000</b>	<b>15,205,000</b>	<b>17,610,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,717,000	1,717,000
A01203	Conveyance Allowance			1,615,000	1,749,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	53,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			900,000	914,000
A01224	Entertainment Allowance			7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016			1,405,000	1,446,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,943,000	1,972,000
A0123G	Ad-hoc Relief Allowance - 2018			4,100,000	1,972,000
A0123P	Ad-hoc Relief Allowance - 2019			3,905,000	1,448,000
A0124C	Disparity Reduction Allowance				3,905,000
A0124F	Ad-hoc Relief Allowance - 2021				1,972,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		357,000	316,000	396,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>109,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		47,000	47,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>35,674,000</u></b>	<b><u>32,017,000</u></b>	<b><u>37,441,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0089</b>	<b>BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,610,000</b>	<b>15,797,000</b>	<b>21,568,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,167,000</b>	<b>8,080,000</b>	<b>11,415,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,955,000</b>	<b>6,661,000</b>	<b>9,904,000</b>		
P050	Principal	BPS-19	1	1	802,000	765,000	
S214	Senior Subject Specialist	BPS-18	3	3	1,742,000	1,995,000	
S128	Subject Specialist	BPS-17	6	6	3,180,000	2,960,000	
C083	Computer Instructor	BPS-17	1	1	737,000	544,000	
H004	Head Clerk	BPS-16	1	1	492,000	637,000	
S071	Senior Teacher	BPS-16	2	2	1,887,000	2,116,000	
S064	Senior Science Teacher	BPS-16	2	2	1,115,000	887,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,212,000</b>	<b>1,419,000</b>	<b>1,511,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,005,000	1,295,000	
N004	Naib Qasid	BPS-01	1	1	207,000	216,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,443,000</b>	<b>7,717,000</b>	<b>10,153,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,443,000</b>	<b>7,717,000</b>	<b>10,153,000</b>		
A01202	House Rent Allowance				1,103,000	728,000	1,121,000
A01203	Conveyance Allowance				1,097,000	804,000	1,153,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	2,000	24,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				506,000	341,000	506,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000	526,000	676,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,117,000	808,000	1,142,000
A0123G	Ad-hoc Relief Allowance - 2018				2,345,000	808,000	1,142,000
A0123P	Ad-hoc Relief Allowance - 2019				2,233,000	475,000	745,000
A0124C	Disparity Reduction Allowance					2,233,000	2,234,000
A0124F	Ad-hoc Relief Allowance - 2021					808,000	1,142,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	155,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>94,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,665,000</u></b>	<b><u>15,852,000</u></b>	<b><u>21,662,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0090</b>	<b>BOYS PILOT HIGH SCHOOL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,770,000</b>	<b>39,422,000</b>	<b>41,366,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,363,000</b>	<b>21,132,000</b>	<b>22,072,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,461,000</b>	<b>12,112,000</b>	<b>12,383,000</b>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	8	8	5,757,000
S064	Senior Science Teacher	BPS-16	3	3	1,639,000
C083	Computer Instructor	BPS-17	1	1	737,000
S072	Senior Teacher Technical	BPS-16	3	3	2,050,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,902,000</b>	<b>9,020,000</b>	<b>9,689,000</b>
E046	Elementary Teacher	BPS-11	13	13	4,198,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	3	3	2,079,000
E057	Elementary Teacher (PET)	BPS-11	1	1	591,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	223,000
B003	Band Master	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	161,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	452,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,407,000</b>	<b>18,290,000</b>	<b>19,294,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,407,000</b>	<b>18,290,000</b>	<b>19,294,000</b>
A01202	House Rent Allowance		1,601,000	1,597,000	1,679,000
A01203	Conveyance Allowance		1,861,000	1,838,000	1,957,000
A01207	Washing Allowance		9,000	7,000	9,000
A01208	Dress Allowance		9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)		58,000	6,000	58,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		996,000	893,000	997,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,527,000	1,398,000	1,527,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,136,000	2,113,000	2,207,000
A0123G	Ad-hoc Relief Allowance - 2018		4,486,000	2,113,000	2,207,000
A0123P	Ad-hoc Relief Allowance - 2019		4,273,000	1,508,000	1,712,000
A0124C	Disparity Reduction Allowance			4,273,000	4,273,000
A0124F	Ad-hoc Relief Allowance - 2021			2,113,000	2,207,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			414,000	389,000	414,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>91,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			47,000	47,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>38,850,000</u></b>	<b><u>39,502,000</u></b>	<b><u>41,457,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0092</b>	<b>BOYS HIGH SCHOOL NEELA BUT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,152,000</b>	<b>20,328,000</b>	<b>21,407,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,860,000</b>	<b>10,853,000</b>	<b>11,374,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,511,000</b>	<b>5,486,000</b>	<b>5,362,000</b>
S213	Senior Headmaster	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	2,566,000
S064	Senior Science Teacher	BPS-16	2	2	1,985,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,349,000</b>	<b>5,367,000</b>	<b>6,012,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,062,000
E049	Elementary Teacher (Science)	BPS-11	1	1	266,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	608,000
E057	Elementary Teacher (PET)	BPS-11	1	1	393,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	410,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	381,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,292,000</b>	<b>9,475,000</b>	<b>10,033,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,292,000</b>	<b>9,475,000</b>	<b>10,033,000</b>
A01202	House Rent Allowance			839,000	864,000
A01203	Conveyance Allowance			862,000	861,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			41,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			488,000	443,000
A0122M	Ad-hoc Relief Allowance - 2016			778,000	651,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,186,000	1,085,000
A0123G	Ad-hoc Relief Allowance - 2018			2,491,000	1,085,000
A0123P	Ad-hoc Relief Allowance - 2019			2,372,000	811,000
A0124C	Disparity Reduction Allowance				2,372,000
A0124F	Ad-hoc Relief Allowance - 2021				1,085,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	191,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,207,000</u></b>	<b><u>20,383,000</u></b>	<b><u>21,491,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0093</b>	<b>BOYS HIGH SCHOOL DHIR KOT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,515,000</b>	<b>26,043,000</b>	<b>29,853,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,902,000</b>	<b>13,172,000</b>	<b>15,471,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,094,000</b>	<b>6,687,000</b>	<b>7,638,000</b>
P050	Principal	BPS-19	1	1	1,058,000
S071	Senior Teacher	BPS-16	7	7	4,395,000
S064	Senior Science Teacher	BPS-16	2	2	1,641,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,808,000</b>	<b>6,485,000</b>	<b>7,833,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,274,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	296,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	2,206,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	118,000
L004	Laboratory Attendant	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	412,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,613,000</b>	<b>12,871,000</b>	<b>14,382,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,613,000</b>	<b>12,871,000</b>	<b>14,382,000</b>
A01202	House Rent Allowance				1,183,000
A01203	Conveyance Allowance				1,380,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01216	Qualification Allowance				216,000
A01217	Medical Allowance				713,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,152,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,670,000
A0123G	Ad-hoc Relief Allowance - 2018				3,549,000
A0123P	Ad-hoc Relief Allowance - 2019				3,380,000
A0124C	Disparity Reduction Allowance				983,000
A0124F	Ad-hoc Relief Allowance - 2021				3,380,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			5,000	2,000	7,000
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013			180,000		
A01289			318,000	310,000	330,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>79,000</b>	<b>79,000</b>	<b>90,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201			1,000	1,000	2,000
A03202			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b>48,000</b>	<b>48,000</b>	<b>51,000</b>
A03303			47,000	47,000	50,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002			8,000	8,000	10,000
003			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>			2,000	2,000	3,000
A03970			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>30,594,000</b>	<b>26,122,000</b>	<b>29,943,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0094</b>	<b>BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,409,000</b>	<b>17,251,000</b>	<b>19,966,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,819,000</b>	<b>8,869,000</b>	<b>10,587,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,385,000</b>	<b>2,429,000</b>	<b>4,101,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,398,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,434,000</b>	<b>6,440,000</b>	<b>6,486,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,850,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	208,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000
E057	Elementary Teacher (PET)	BPS-11	1	1	794,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	309,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,590,000</b>	<b>8,382,000</b>	<b>9,379,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,590,000</b>	<b>8,382,000</b>	<b>9,379,000</b>
A01202	House Rent Allowance			714,000	714,000
A01203	Conveyance Allowance			885,000	883,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			481,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016			744,000	600,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,082,000	887,000
A0123G	Ad-hoc Relief Allowance - 2018			2,272,000	887,000
A0123P	Ad-hoc Relief Allowance - 2019			2,164,000	765,000
A0124C	Disparity Reduction Allowance				2,164,000
A0124F	Ad-hoc Relief Allowance - 2021				887,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			207,000	194,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,464,000</u></b>	<b><u>17,306,000</u></b>	<b><u>20,050,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0095</b>	<b>BOYS HIGH SCHOOL ARJA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,037,000</b>	<b>18,058,000</b>	<b>19,684,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,406,000</b>	<b>9,327,000</b>	<b>10,395,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,551,000</b>	<b>3,598,000</b>	<b>4,457,000</b>
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	728,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,855,000</b>	<b>5,729,000</b>	<b>5,938,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,935,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	548,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	575,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	287,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,631,000</b>	<b>8,731,000</b>	<b>9,289,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,631,000</b>	<b>8,731,000</b>	<b>9,289,000</b>
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				943,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				554,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				765,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,035,000
A0123G	Ad-hoc Relief Allowance - 2018				2,185,000
A0123P	Ad-hoc Relief Allowance - 2019				2,081,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				2,081,000
A01238	Charge Allowance				933,000
A01253	Science Allowance				1,040,000
A01289	Teaching Allowance				6,000
					5,000
					240,000
					222,000
					240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,097,000</u></b>	<b><u>18,118,000</u></b>	<b><u>19,774,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0096</b>	<b>BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,716,000</b>	<b>15,588,000</b>	<b>17,496,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,239,000</b>	<b>8,035,000</b>	<b>9,245,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,377,000</b>	<b>3,073,000</b>	<b>3,647,000</b>
S213	Senior Headmaster	BPS-18	1	1	719,000
S071	Senior Teacher	BPS-16	3	3	1,602,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,862,000</b>	<b>4,962,000</b>	<b>5,598,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	486,000
E057	Elementary Teacher (PET)	BPS-11	1	1	228,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	199,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	489,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,477,000</b>	<b>7,553,000</b>	<b>8,251,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,477,000</b>	<b>7,553,000</b>	<b>8,251,000</b>
A01202	House Rent Allowance				626,000
A01203	Conveyance Allowance				869,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				432,000
A0122M	Ad-hoc Relief Allowance - 2016				596,000
A0122Y	Ad-hoc Relief Allowance - 2017				924,000
A0123G	Ad-hoc Relief Allowance - 2018				1,940,000
A0123P	Ad-hoc Relief Allowance - 2019				1,848,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,848,000
A01238	Charge Allowance				804,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,771,000</u></b>	<b><u>15,643,000</u></b>	<b><u>17,580,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0097</b>	<b>BOYS HIGH SCHOOL KHARL MALDIALAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,402,000</b>	<b>16,749,000</b>	<b>20,116,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,092,000</b>	<b>8,674,000</b>	<b>10,786,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,388,000</b>	<b>2,665,000</b>	<b>4,243,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,438,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,704,000</b>	<b>6,009,000</b>	<b>6,543,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,879,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	370,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,310,000</b>	<b>8,075,000</b>	<b>9,330,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,310,000</b>	<b>8,075,000</b>	<b>9,330,000</b>
A01202	House Rent Allowance		693,000	617,000	693,000
A01203	Conveyance Allowance		955,000	878,000	955,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		467,000	415,000	467,000
A0122M	Ad-hoc Relief Allowance - 2016		789,000	597,000	789,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,009,000	867,000	1,079,000
A0123G	Ad-hoc Relief Allowance - 2018		2,119,000	867,000	1,079,000
A0123P	Ad-hoc Relief Allowance - 2019		2,018,000	734,000	909,000
A0124C	Disparity Reduction Allowance			2,018,000	2,019,000
A0124F	Ad-hoc Relief Allowance - 2021			867,000	1,079,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		216,000	193,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,457,000</u></b>	<b><u>16,804,000</u></b>	<b><u>20,200,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0098</b>	<b>BOYS HIGH SCHOOL SANGAR BATHARA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,762,000</b>	<b>16,111,000</b>	<b>17,644,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>9,686,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,520,000</b>
H021	Headmaster	BPS-17	1	1	1,018,000
S071	Senior Teacher	BPS-16	3	3	1,755,000
S064	Senior Science Teacher	BPS-16	2	2	747,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>6,166,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,870,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	454,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,076,000</b>	<b>7,801,000</b>	<b>8,553,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,076,000</b>	<b>7,801,000</b>	<b>8,553,000</b>
A01202	House Rent Allowance			729,000	640,000
A01203	Conveyance Allowance			874,000	805,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			478,000	436,000
A0122M	Ad-hoc Relief Allowance - 2016			765,000	552,000
A0122Y	Ad-hoc Relief Allowance - 2017			969,000	831,000
A0123G	Ad-hoc Relief Allowance - 2018			2,034,000	831,000
A0123P	Ad-hoc Relief Allowance - 2019			1,937,000	718,000
A0124C	Disparity Reduction Allowance				1,937,000
A0124F	Ad-hoc Relief Allowance - 2021				831,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			219,000	196,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,817,000</u></b>	<b><u>16,166,000</u></b>	<b><u>17,728,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0099</b>	<b>BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,522,000</b>	<b>22,455,000</b>	<b>24,581,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,676,000</b>	<b>11,775,000</b>	<b>13,030,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,452,000</b>	<b>6,129,000</b>	<b>7,430,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	4	4	2,813,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000
S072	Senior Teacher Technical	BPS-16	2	2	2,194,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,224,000</b>	<b>5,646,000</b>	<b>5,600,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,925,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	681,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	2	2	405,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,846,000</b>	<b>10,680,000</b>	<b>11,551,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,846,000</b>	<b>10,680,000</b>	<b>11,551,000</b>
A01202	House Rent Allowance			915,000	896,000
A01203	Conveyance Allowance			1,091,000	1,043,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			600,000	539,000
A0122M	Ad-hoc Relief Allowance - 2016			945,000	788,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,364,000	1,178,000
A0123G	Ad-hoc Relief Allowance - 2018			2,872,000	1,178,000
A0123P	Ad-hoc Relief Allowance - 2019			2,735,000	871,000
A0124C	Disparity Reduction Allowance				2,735,000
A0124F	Ad-hoc Relief Allowance - 2021				1,178,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			249,000	245,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,577,000</u></b>	<b><u>22,510,000</u></b>	<b><u>24,665,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0100</b>	<b>BOYS HIGH SCHOOL NARYOLA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,530,000</b>	<b>17,511,000</b>	<b>19,342,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,294,000</b>	<b>9,113,000</b>	<b>10,208,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,208,000</b>	<b>2,985,000</b>	<b>4,056,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,939,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,086,000</b>	<b>6,128,000</b>	<b>6,152,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,037,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	502,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	611,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	409,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	357,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,236,000</b>	<b>8,398,000</b>	<b>9,134,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,236,000</b>	<b>8,398,000</b>	<b>9,134,000</b>
A01202	House Rent Allowance				706,000
A01203	Conveyance Allowance				881,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				482,000
A0122M	Ad-hoc Relief Allowance - 2016				660,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,029,000
A0123G	Ad-hoc Relief Allowance - 2018				2,162,000
A0123P	Ad-hoc Relief Allowance - 2019				2,059,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,585,000</u></b>	<b><u>17,566,000</u></b>	<b><u>19,426,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0101</b>	<b>BOYS HIGH SCHOOL KAFAL GARH BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,630,000</b>	<b>18,789,000</b>	<b>20,237,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,722,000</b>	<b>9,788,000</b>	<b>10,523,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,408,000</b>	<b>4,482,000</b>	<b>4,805,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,632,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
S072	Senior Teacher Technical	BPS-16	1	1	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,314,000</b>	<b>5,306,000</b>	<b>5,718,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,077,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	888,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	282,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,908,000</b>	<b>9,001,000</b>	<b>9,714,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,908,000</b>	<b>9,001,000</b>	<b>9,714,000</b>
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				1,002,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				
A01217	Medical Allowance				533,000
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,064,000
A0123G	Ad-hoc Relief Allowance - 2018				2,252,000
A0123P	Ad-hoc Relief Allowance - 2019				2,144,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,690,000</u></b>	<b><u>18,849,000</u></b>	<b><u>20,327,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0102</b>	<b>BOYS HIGH SCHOOL DHAL QAZIAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,288,000</b>	<b>20,367,000</b>	<b>20,579,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,617,000</b>	<b>10,846,000</b>	<b>10,910,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,433,000</b>	<b>4,055,000</b>	<b>3,934,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,503,000
S064	Senior Science Teacher	BPS-16	2	2	835,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,184,000</b>	<b>6,791,000</b>	<b>6,976,000</b>
E046	Elementary Teacher	BPS-11	9	9	1,957,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	1,724,000
C061	Chowkidar	BPS-01	1	1	149,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,671,000</b>	<b>9,521,000</b>	<b>9,669,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,671,000</b>	<b>9,521,000</b>	<b>9,669,000</b>
A01202	House Rent Allowance		747,000	762,000	761,000
A01203	Conveyance Allowance		956,000	1,010,000	1,014,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		46,000	2,000	46,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		484,000	480,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016		722,000	710,000	727,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,062,000	1,085,000	1,091,000
A0123G	Ad-hoc Relief Allowance - 2018		2,230,000	1,085,000	1,091,000
A0123P	Ad-hoc Relief Allowance - 2019		2,123,000	882,000	934,000
A0124C	Disparity Reduction Allowance			2,123,000	2,124,000
A0124F	Ad-hoc Relief Allowance - 2021			1,085,000	1,091,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		216,000	215,000	219,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,343,000</u></b>	<b><u>20,422,000</u></b>	<b><u>20,663,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0103</b>	<b>BOYS HIGH SCHOOL CHOKI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,827,000</b>	<b>21,950,000</b>	<b>23,105,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,105,000</b>	<b>11,637,000</b>	<b>12,288,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,688,000</b>	<b>5,371,000</b>	<b>5,435,000</b>
S213	Senior Headmaster	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	2,080,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,417,000</b>	<b>6,266,000</b>	<b>6,853,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,037,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	266,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	620,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,722,000</b>	<b>10,313,000</b>	<b>10,817,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,722,000</b>	<b>10,313,000</b>	<b>10,817,000</b>
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				922,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,205,000
A0123G	Ad-hoc Relief Allowance - 2018				2,542,000
A0123P	Ad-hoc Relief Allowance - 2019				2,421,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,882,000</u></b>	<b><u>22,005,000</u></b>	<b><u>23,189,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0104</b>	<b>BOYS HIGH SCHOOL CHITRA TOPI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,321,000</b>	<b>20,122,000</b>	<b>21,095,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,800,000</b>	<b>10,709,000</b>	<b>11,371,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,314,000</b>	<b>4,428,000</b>	<b>4,979,000</b>
S213	Senior Headmaster	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	2,422,000
S064	Senior Science Teacher	BPS-16	2	2	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,486,000</b>	<b>6,281,000</b>	<b>6,392,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,077,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000
E057	Elementary Teacher (PET)	BPS-11	1	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	2	2	445,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,521,000</b>	<b>9,413,000</b>	<b>9,724,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,521,000</b>	<b>9,413,000</b>	<b>9,724,000</b>
A01202	House Rent Allowance				659,000
A01203	Conveyance Allowance				885,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				484,000
A0122M	Ad-hoc Relief Allowance - 2016				721,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,080,000
A0123G	Ad-hoc Relief Allowance - 2018				2,268,000
A0123P	Ad-hoc Relief Allowance - 2019				2,160,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,376,000</u></b>	<b><u>20,177,000</u></b>	<b><u>21,179,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0105</b>	<b>BOYS HIGH SCHOOL JAG LARRI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,958,000</b>	<b>19,146,000</b>	<b>21,291,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>12,317,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,311,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,794,000
S064	Senior Science Teacher	BPS-16	2	2	1,386,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>8,006,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,318,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	363,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	548,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	548,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	520,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	3	3	746,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,641,000</b>	<b>9,269,000</b>	<b>10,150,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,641,000</b>	<b>9,269,000</b>	<b>10,150,000</b>
A01202	House Rent Allowance			799,000	799,000
A01203	Conveyance Allowance			952,000	982,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			41,000	41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			518,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016			812,000	812,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,227,000	1,114,000
A0123G	Ad-hoc Relief Allowance - 2018			2,587,000	1,114,000
A0123P	Ad-hoc Relief Allowance - 2019			2,463,000	932,000
A0124C	Disparity Reduction Allowance				2,481,000
A0124F	Ad-hoc Relief Allowance - 2021				988,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			213,000	213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,013,000</u></b>	<b><u>19,201,000</u></b>	<b><u>21,375,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0107</b>	<b>BOYS HIGH SCHOOL PADER MASTU BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,316,000</b>	<b>16,082,000</b>	<b>19,023,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,724,000</b>	<b>8,139,000</b>	<b>9,891,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,406,000</b>	<b>3,742,000</b>	<b>4,802,000</b>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,712,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,318,000</b>	<b>4,397,000</b>	<b>5,089,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	284,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	457,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	199,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	388,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,592,000</b>	<b>7,943,000</b>	<b>9,132,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,592,000</b>	<b>7,943,000</b>	<b>9,132,000</b>
A01202	House Rent Allowance		755,000	694,000	781,000
A01203	Conveyance Allowance		874,000	857,000	915,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	2,000	31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		518,000	444,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016		710,000	530,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,072,000	814,000	989,000
A0123G	Ad-hoc Relief Allowance - 2018		2,252,000	814,000	989,000
A0123P	Ad-hoc Relief Allowance - 2019		2,145,000	627,000	797,000
A0124C	Disparity Reduction Allowance			2,145,000	2,145,000
A0124F	Ad-hoc Relief Allowance - 2021			814,000	989,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	-	7,000
A01289	Teaching Allowance		213,000	182,000	228,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,371,000</u></b>	<b><u>16,137,000</u></b>	<b><u>19,107,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0110</b>	<b>BOYS HIGH SCHOOL THUB BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,402,000</b>	<b>16,422,000</b>	<b>18,229,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,094,000</b>	<b>9,145,000</b>	<b>10,119,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,309,000</b>	<b>3,640,000</b>	<b>4,431,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,401,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,785,000</b>	<b>5,505,000</b>	<b>5,688,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,109,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	532,000
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	299,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,308,000</b>	<b>7,277,000</b>	<b>8,110,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,308,000</b>	<b>7,277,000</b>	<b>8,110,000</b>
A01202	House Rent Allowance			772,000	741,000
A01203	Conveyance Allowance			874,000	892,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			43,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			499,000	461,000
A0122M	Ad-hoc Relief Allowance - 2016			728,000	616,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,009,000	915,000
A0123G	Ad-hoc Relief Allowance - 2018			2,120,000	915,000
A0123P	Ad-hoc Relief Allowance - 2019			2,019,000	733,000
A0124C	Disparity Reduction Allowance				854,000
A0124F	Ad-hoc Relief Allowance - 2021				915,000
A01238	Charge Allowance			6,000	5,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			219,000	207,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,457,000</u></b>	<b><u>16,477,000</u></b>	<b><u>18,313,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0111</b>	<b>BOYS HIGH SCHOOL BANI MAHLDARA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,821,000</b>	<b>15,849,000</b>	<b>17,033,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,573,000</b>	<b>8,227,000</b>	<b>8,915,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,899,000</b>	<b>3,383,000</b>	<b>4,118,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,674,000</b>	<b>4,844,000</b>	<b>4,797,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,489,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	191,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	579,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	456,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,248,000</b>	<b>7,622,000</b>	<b>8,118,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,248,000</b>	<b>7,622,000</b>	<b>8,118,000</b>
A01202	House Rent Allowance				720,000
A01203	Conveyance Allowance				826,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				495,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				857,000
A0123G	Ad-hoc Relief Allowance - 2018				1,800,000
A0123P	Ad-hoc Relief Allowance - 2019				1,715,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,715,000
A01238	Charge Allowance				823,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,876,000</u></b>	<b><u>15,904,000</u></b>	<b><u>17,117,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0112</b>	<b>BOYS HIGH SCHOOL KOTHIAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,543,000</b>	<b>14,669,000</b>	<b>17,213,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,595,000</b>	<b>7,371,000</b>	<b>8,750,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,883,000</b>	<b>3,037,000</b>	<b>4,064,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,219,000
S064	Senior Science Teacher	BPS-16	2	2	1,386,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,712,000</b>	<b>4,334,000</b>	<b>4,686,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,637,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	228,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,948,000</b>	<b>7,298,000</b>	<b>8,463,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,948,000</b>	<b>7,298,000</b>	<b>8,463,000</b>
A01202	House Rent Allowance		745,000	636,000	741,000
A01203	Conveyance Allowance		859,000	840,000	926,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	1,000	31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		478,000	420,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016		700,000	485,000	788,000
A0122Y	Ad-hoc Relief Allowance - 2017		960,000	737,000	875,000
A0123G	Ad-hoc Relief Allowance - 2018		2,015,000	737,000	875,000
A0123P	Ad-hoc Relief Allowance - 2019		1,919,000	585,000	712,000
A0124C	Disparity Reduction Allowance			1,919,000	1,920,000
A0124F	Ad-hoc Relief Allowance - 2021			737,000	875,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		216,000	177,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,598,000</u></b>	<b><u>14,724,000</u></b>	<b><u>17,297,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0113</b>	<b>BOYS HIGH SCHOOL SOHAWA SHARIF BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,748,000</b>	<b>15,963,000</b>	<b>17,854,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,906,000</b>	<b>7,990,000</b>	<b>9,001,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,704,000</b>	<b>2,904,000</b>	<b>3,535,000</b>
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,059,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,202,000</b>	<b>5,086,000</b>	<b>5,466,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,684,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	199,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	296,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,842,000</b>	<b>7,973,000</b>	<b>8,853,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,842,000</b>	<b>7,973,000</b>	<b>8,853,000</b>
A01202	House Rent Allowance		782,000	659,000	705,000
A01203	Conveyance Allowance		885,000	847,000	952,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	3,000	24,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		514,000	433,000	514,000
A0122N	Special Conveyance Allowance to Disabled Emp.		72,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		708,000	540,000	700,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,091,000	799,000	900,000
A0123G	Ad-hoc Relief Allowance - 2018		2,290,000	799,000	900,000
A0123P	Ad-hoc Relief Allowance - 2019		2,181,000	654,000	759,000
A0124C	Disparity Reduction Allowance			2,181,000	2,182,000
A0124F	Ad-hoc Relief Allowance - 2021			799,000	900,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		210,000	165,000	219,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,803,000</u></b>	<b><u>16,018,000</u></b>	<b><u>17,938,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0115</b>	<b>BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,179,000</b>	<b>17,844,000</b>	<b>18,107,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,451,000</b>	<b>9,407,000</b>	<b>9,588,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,856,000</b>	<b>4,099,000</b>	<b>4,119,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	1,031,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,595,000</b>	<b>5,308,000</b>	<b>5,469,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	239,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	320,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,728,000</b>	<b>8,437,000</b>	<b>8,519,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,728,000</b>	<b>8,437,000</b>	<b>8,519,000</b>
A01202	House Rent Allowance		660,000	723,000	701,000
A01203	Conveyance Allowance		848,000	963,000	926,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		46,000	2,000	46,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		499,000	452,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016		611,000	623,000	611,000
A0122Y	Ad-hoc Relief Allowance - 2017		945,000	941,000	959,000
A0123G	Ad-hoc Relief Allowance - 2018		1,985,000	941,000	959,000
A0123P	Ad-hoc Relief Allowance - 2019		1,890,000	736,000	794,000
A0124C	Disparity Reduction Allowance			1,890,000	1,820,000
A0124F	Ad-hoc Relief Allowance - 2021			941,000	959,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		219,000	200,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,239,000</u></b>	<b><u>17,904,000</u></b>	<b><u>18,197,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0116</b>	<b>BOYS HIGH SCHOOL PANYALI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,109,000</b>	<b>14,931,000</b>	<b>16,562,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,403,000</b>	<b>7,601,000</b>	<b>8,489,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,066,000</b>	<b>2,533,000</b>	<b>3,165,000</b>
H021	Headmaster	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,237,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,337,000</b>	<b>5,068,000</b>	<b>5,324,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,449,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,706,000</b>	<b>7,330,000</b>	<b>8,073,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,706,000</b>	<b>7,330,000</b>	<b>8,073,000</b>
A01202	House Rent Allowance			680,000	606,000
A01203	Conveyance Allowance			887,000	852,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			450,000	401,000
A0122M	Ad-hoc Relief Allowance - 2016			656,000	475,000
A0122Y	Ad-hoc Relief Allowance - 2017			940,000	760,000
A0123G	Ad-hoc Relief Allowance - 2018			1,975,000	760,000
A0123P	Ad-hoc Relief Allowance - 2019			1,881,000	633,000
A0124C	Disparity Reduction Allowance				1,881,000
A0124F	Ad-hoc Relief Allowance - 2021				760,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			195,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,164,000</u></b>	<b><u>14,986,000</u></b>	<b><u>16,646,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0118</b>	<b>BOYS HIGH SCHOOL RATNOHI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,790,000</b>	<b>17,048,000</b>	<b>18,661,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,437,000</b>	<b>8,765,000</b>	<b>9,758,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,888,000</b>	<b>3,422,000</b>	<b>4,013,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	1,009,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,549,000</b>	<b>5,343,000</b>	<b>5,745,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,606,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,353,000</b>	<b>8,283,000</b>	<b>8,903,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,353,000</b>	<b>8,283,000</b>	<b>8,903,000</b>
A01202	House Rent Allowance		741,000	673,000	746,000
A01203	Conveyance Allowance		896,000	905,000	952,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		464,000	455,000	464,000
A0122M	Ad-hoc Relief Allowance - 2016		678,000	595,000	654,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,040,000	877,000	976,000
A0123G	Ad-hoc Relief Allowance - 2018		2,192,000	877,000	976,000
A0123P	Ad-hoc Relief Allowance - 2019		2,087,000	705,000	815,000
A0124C	Disparity Reduction Allowance			2,087,000	2,088,000
A0124F	Ad-hoc Relief Allowance - 2021			877,000	976,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		216,000	209,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,845,000</u></b>	<b><u>17,103,000</u></b>	<b><u>18,745,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0120</b>	<b>BOYS HIGH SCHOOL RANGOLI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,018,000</b>	<b>18,268,000</b>	<b>19,308,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,531,000</b>	<b>9,635,000</b>	<b>10,121,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,142,000</b>	<b>3,406,000</b>	<b>3,604,000</b>
H021	Headmaster	BPS-17	1	1	856,000
S071	Senior Teacher	BPS-16	3	3	1,201,000
S064	Senior Science Teacher	BPS-16	2	2	1,085,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,389,000</b>	<b>6,229,000</b>	<b>6,517,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,617,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	315,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	640,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	305,000
J016	Junior Clerk	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,487,000</b>	<b>8,633,000</b>	<b>9,187,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,487,000</b>	<b>8,633,000</b>	<b>9,187,000</b>
A01202	House Rent Allowance		655,000	644,000	670,000
A01203	Conveyance Allowance		908,000	902,000	975,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	3,000	31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		496,000	435,000	487,000
A0122M	Ad-hoc Relief Allowance - 2016		771,000	620,000	753,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,049,000	964,000	1,012,000
A0123G	Ad-hoc Relief Allowance - 2018		2,212,000	964,000	1,012,000
A0123P	Ad-hoc Relief Allowance - 2019		2,106,000	793,000	868,000
A0124C	Disparity Reduction Allowance			2,106,000	2,107,000
A0124F	Ad-hoc Relief Allowance - 2021			964,000	1,012,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		234,000	216,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>60,000</b>	<b>60,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,078,000</u></b>	<b><u>18,328,000</u></b>	<b><u>19,398,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0123</b>	<b>BOYS HIGH SCHOOL BURKA MERA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,702,000</b>	<b>12,461,000</b>	<b>13,326,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,322,000</b>	<b>6,505,000</b>	<b>7,019,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,140,000</b>	<b>2,738,000</b>	<b>2,946,000</b>		
H021	Headmaster	BPS-17	1	1	958,000	985,000	
S071	Senior Teacher	BPS-16	2	2	619,000	1,329,000	
S064	Senior Science Teacher	BPS-16	2	2	563,000	632,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,182,000</b>	<b>3,767,000</b>	<b>4,073,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,094,000	1,851,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	520,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	271,000	256,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
C061	Chowkidar	BPS-01	2	1	365,000	244,000	
N004	Naib Qasid	BPS-01	1	2	146,000	427,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,380,000</b>	<b>5,956,000</b>	<b>6,307,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,380,000</b>	<b>5,956,000</b>	<b>6,307,000</b>		
A01202	House Rent Allowance				481,000	491,000	512,000
A01203	Conveyance Allowance				653,000	745,000	776,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				366,000	362,000	384,000
A0122M	Ad-hoc Relief Allowance - 2016				447,000	429,000	458,000
A0122Y	Ad-hoc Relief Allowance - 2017				632,000	651,000	702,000
A0123G	Ad-hoc Relief Allowance - 2018				1,328,000	651,000	702,000
A0123P	Ad-hoc Relief Allowance - 2019				1,264,000	514,000	584,000
A0124C	Disparity Reduction Allowance					1,264,000	1,265,000
A0124F	Ad-hoc Relief Allowance - 2021					651,000	702,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				171,000	180,000	183,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,757,000</u></b>	<b><u>12,516,000</u></b>	<b><u>13,410,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0124</b>	<b>BOYS HIGH SCHOOL RAHERR BAN BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,515,000</b>	<b>11,818,000</b>	<b>13,351,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,454,000</b>	<b>6,109,000</b>	<b>6,937,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,061,000</b>	<b>3,430,000</b>	<b>3,986,000</b>	
H021	Headmaster	BPS-17	1	1	994,000	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,150,000	1,734,000
S064	Senior Science Teacher	BPS-16	2	2	917,000	1,047,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,393,000</b>	<b>2,679,000</b>	<b>2,951,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,942,000	1,524,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000	372,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
C061	Chowkidar	BPS-01	1	1	239,000	244,000
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,061,000</b>	<b>5,709,000</b>	<b>6,414,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,061,000</b>	<b>5,709,000</b>	<b>6,414,000</b>	
A01202	House Rent Allowance		565,000	494,000	574,000	
A01203	Conveyance Allowance		644,000	609,000	712,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		344,000	289,000	379,000	
A0122M	Ad-hoc Relief Allowance - 2016		522,000	405,000	437,000	
A0122Y	Ad-hoc Relief Allowance - 2017		745,000	611,000	694,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,565,000	611,000	694,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,491,000	439,000	534,000	
A0124C	Disparity Reduction Allowance			1,491,000	1,492,000	
A0124F	Ad-hoc Relief Allowance - 2021			611,000	694,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		5,000	4,000	5,000	
A01289	Teaching Allowance		147,000	131,000	165,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,570,000</u></b>	<b><u>11,873,000</u></b>	<b><u>13,435,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0125</b>	<b>SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,167,000</b>	<b>21,471,000</b>	<b>23,678,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,088,000</b>	<b>11,398,000</b>	<b>12,806,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,643,000</b>	<b>5,529,000</b>	<b>6,608,000</b>	
P050	Principal	BPS-19	1	1	1,097,000	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,883,000	2,826,000
S064	Senior Science Teacher	BPS-16	2	2	1,532,000	1,376,000
S072	Senior Teacher Technical	BPS-16	1	1	1,131,000	1,205,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,445,000</b>	<b>5,869,000</b>	<b>6,198,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,479,000	3,270,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	881,000	801,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,175,000	1,187,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000	281,000
J016	Junior Clerk	BPS-11	1	1	315,000	346,000
C061	Chowkidar	BPS-01	1	1	146,000	153,000
N004	Naib Qasid	BPS-01	1	1	153,000	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,079,000</b>	<b>10,073,000</b>	<b>10,872,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,079,000</b>	<b>10,073,000</b>	<b>10,872,000</b>	
A01202	House Rent Allowance			892,000	849,000	878,000
A01203	Conveyance Allowance			904,000	871,000	926,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	4,000	29,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance			508,000	452,000	508,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			853,000	773,000	823,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,298,000	1,140,000	1,281,000
A0123G	Ad-hoc Relief Allowance - 2018			2,748,000	1,140,000	1,281,000
A0123P	Ad-hoc Relief Allowance - 2019			2,618,000	863,000	1,016,000
A0124C	Disparity Reduction Allowance				2,618,000	2,619,000
A0124F	Ad-hoc Relief Allowance - 2021				1,140,000	1,281,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			204,000	204,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>59,000</b>	<b>59,000</b>	<b>89,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph			1,000	1,000	2,000
A03202	Telephone & Trunk Call			4,000	4,000	5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,226,000</u></b>	<b><u>21,530,000</u></b>	<b><u>23,767,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0126</b>	<b>BOYS HIGH SCHOOL DAHRRY BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,017,000</b>	<b>19,504,000</b>	<b>21,586,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,350,000</b>	<b>10,938,000</b>	<b>12,339,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,710,000</b>	<b>4,298,000</b>	<b>4,973,000</b>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,449,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,640,000</b>	<b>6,640,000</b>	<b>7,366,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,966,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	766,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	608,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	228,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,667,000</b>	<b>8,566,000</b>	<b>9,247,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,667,000</b>	<b>8,566,000</b>	<b>9,247,000</b>
A01202	House Rent Allowance		823,000	797,000	829,000
A01203	Conveyance Allowance		941,000	1,085,000	986,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		34,000	2,000	34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		512,000	501,000	512,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		807,000	719,000	807,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,230,000	1,094,000	1,234,000
A0123G	Ad-hoc Relief Allowance - 2018		2,594,000	1,094,000	1,234,000
A0123P	Ad-hoc Relief Allowance - 2019		2,470,000	879,000	1,035,000
A0124C	Disparity Reduction Allowance			1,054,000	1,085,000
A0124F	Ad-hoc Relief Allowance - 2021			1,094,000	1,234,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		225,000	219,000	225,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,072,000</u></b>	<b><u>19,559,000</u></b>	<b><u>21,670,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0131</b>	<b>BOYS HIGH SCHOOL DHONDAR BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,798,000</b>	<b>12,533,000</b>	<b>13,899,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,480,000</b>	<b>6,284,000</b>	<b>7,125,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,368,000</b>	<b>1,983,000</b>	<b>2,638,000</b>	
S213	Senior Headmaster	BPS-18	1	1	787,000	856,000
S071	Senior Teacher	BPS-16	2	2	636,000	778,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,004,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,112,000</b>	<b>4,301,000</b>	<b>4,487,000</b>	
E046	Elementary Teacher	BPS-11	10	10	3,406,000	2,979,000
E049	Elementary Teacher (Science)	BPS-11	2	2	592,000	386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	425,000	400,000
J016	Junior Clerk	BPS-11	1	1	346,000	367,000
C061	Chowkidar	BPS-01	1	1	221,000	230,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,318,000</b>	<b>6,249,000</b>	<b>6,774,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,318,000</b>	<b>6,249,000</b>	<b>6,774,000</b>	
A01202	House Rent Allowance		581,000	568,000	569,000	
A01203	Conveyance Allowance		768,000	772,000	823,000	
A01207	Washing Allowance		4,000	3,000	4,000	
A01208	Dress Allowance		4,000	3,000	4,000	
A01211	Hill Allow.(Personal Allowance)		22,000	-	22,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		384,000	375,000	384,000	
A0122M	Ad-hoc Relief Allowance - 2016		522,000	398,000	492,000	
A0122Y	Ad-hoc Relief Allowance - 2017		748,000	628,000	713,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,571,000	628,000	713,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,496,000	529,000	607,000	
A0124C	Disparity Reduction Allowance			1,496,000	1,497,000	
A0124F	Ad-hoc Relief Allowance - 2021			628,000	713,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	5,000	10,000	
A01289	Teaching Allowance		210,000	210,000	216,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,853,000</b>	<b>12,588,000</b>	<b>13,983,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0132</b>	<b>BOYS HIGH SCHOOL CHALANDRAT BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,121,000</b>	<b>9,515,000</b>	<b>12,055,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,125,000</b>	<b>4,943,000</b>	<b>5,818,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,177,000</b>	<b>2,595,000</b>	<b>3,386,000</b>	
H021	Headmaster	BPS-17	1	1	1,131,000	1,205,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	321,000
S071	Senior Teacher	BPS-16	2	2	1,664,000	1,860,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,948,000</b>	<b>2,348,000</b>	<b>2,432,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,373,000	1,851,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
N004	Naib Qasid	BPS-01	2	2	324,000	319,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,996,000</b>	<b>4,572,000</b>	<b>6,237,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,996,000</b>	<b>4,572,000</b>	<b>6,237,000</b>	
A01202	House Rent Allowance		438,000	399,000	1,435,000	
A01203	Conveyance Allowance		488,000	432,000	523,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000	
A01216	Qualification Allowance			-	1,000	
A01217	Medical Allowance		295,000	238,000	295,000	
A0122M	Ad-hoc Relief Allowance - 2016		444,000	317,000	415,000	
A0122Y	Ad-hoc Relief Allowance - 2017		613,000	494,000	582,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,286,000	494,000	582,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,225,000	365,000	446,000	
A0124C	Disparity Reduction Allowance			1,225,000	1,226,000	
A0124F	Ad-hoc Relief Allowance - 2021			494,000	582,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	-	2,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		114,000	99,000	117,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,176,000</u></b>	<b><u>9,570,000</u></b>	<b><u>12,139,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0133</b>	<b>BOYS HIGH SCHOOL KHAPDER CHARALA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,732,000</u></b>	<b><u>7,244,000</u></b>	<b><u>8,522,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,128,000</u></b>	<b><u>3,791,000</u></b>	<b><u>4,361,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,849,000</u></b>	<b><u>1,584,000</u></b>	<b><u>2,046,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,032,000	1,241,000	
S071	Senior Teacher	BPS-16	2	2	563,000	600,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	205,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,279,000</u></b>	<b><u>2,207,000</u></b>	<b><u>2,315,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,326,000	1,247,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	292,000	
J016	Junior Clerk	BPS-11	1	1	154,000	283,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	2	2	317,000	326,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,604,000</u></b>	<b><u>3,453,000</u></b>	<b><u>4,161,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,604,000</u></b>	<b><u>3,453,000</u></b>	<b><u>4,161,000</u></b>		
A01202	House Rent Allowance				382,000	290,000	416,000
A01203	Conveyance Allowance				456,000	369,000	557,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				261,000	212,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	221,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000	379,000	436,000
A0123G	Ad-hoc Relief Allowance - 2018				867,000	379,000	436,000
A0123P	Ad-hoc Relief Allowance - 2019				826,000	300,000	354,000
A0124C	Disparity Reduction Allowance					826,000	826,000
A0124F	Ad-hoc Relief Allowance - 2021					379,000	436,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	-	5,000
A01289	Teaching Allowance				117,000	83,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,787,000</u></b>	<b><u>7,299,000</u></b>	<b><u>8,606,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0134</b>	<b>BOYS HIGH SCHOOL HATALA TOPI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,192,000</u></b>	<b><u>10,818,000</u></b>	<b><u>14,544,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,586,000</u></b>	<b><u>5,950,000</u></b>	<b><u>8,250,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,928,000</u></b>	<b><u>2,685,000</u></b>	<b><u>4,638,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,168,000	2,034,000	
S071	Senior Teacher	BPS-16	3	3	2,233,000	2,367,000	
S064	Senior Science Teacher	BPS-16	2	2	527,000	237,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,658,000</u></b>	<b><u>3,265,000</u></b>	<b><u>3,612,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	1,795,000	2,735,000	
J016	Junior Clerk	BPS-11	1	1	309,000	293,000	
C061	Chowkidar	BPS-01	1	1	122,000	132,000	
N004	Naib Qasid	BPS-01	2	2	432,000	452,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,606,000</u></b>	<b><u>4,868,000</u></b>	<b><u>6,294,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,606,000</u></b>	<b><u>4,868,000</u></b>	<b><u>6,294,000</u></b>		
A01202	House Rent Allowance				568,000	464,000	592,000
A01203	Conveyance Allowance				643,000	516,000	699,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				349,000	292,000	349,000
A0122M	Ad-hoc Relief Allowance - 2016				493,000	390,000	501,000
A0122Y	Ad-hoc Relief Allowance - 2017				659,000	595,000	825,000
A0123G	Ad-hoc Relief Allowance - 2018				1,383,000	595,000	825,000
A0123P	Ad-hoc Relief Allowance - 2019				1,317,000	461,000	639,000
A0124C	Disparity Reduction Allowance					825,000	847,000
A0124F	Ad-hoc Relief Allowance - 2021					595,000	825,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				156,000	119,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,247,000</u></b>	<b><u>10,873,000</u></b>	<b><u>14,628,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0135</b>	<b>BOYS HIGH SCHOOL DOONGA KHATER BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,733,000</u></b>	<b><u>9,756,000</u></b>	<b><u>11,967,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,550,000</u></b>	<b><u>5,016,000</u></b>	<b><u>6,393,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,309,000</u></b>	<b><u>2,338,000</u></b>	<b><u>3,547,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,205,000	1,351,000	
S071	Senior Teacher	BPS-16	2	2	1,667,000	1,778,000	
S064	Senior Science Teacher	BPS-16	1	1	437,000	418,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,241,000</u></b>	<b><u>2,678,000</u></b>	<b><u>2,846,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,988,000	2,112,000	
J016	Junior Clerk	BPS-11	1	1	868,000	273,000	
N004	Naib Qasid	BPS-01	2	2	385,000	461,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,183,000</u></b>	<b><u>4,740,000</u></b>	<b><u>5,574,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,183,000</u></b>	<b><u>4,740,000</u></b>	<b><u>5,574,000</u></b>		
A01202	House Rent Allowance				459,000	388,000	472,000
A01203	Conveyance Allowance				512,000	454,000	523,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	1,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				278,000	238,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000	343,000	422,000
A0122Y	Ad-hoc Relief Allowance - 2017				655,000	502,000	639,000
A0123G	Ad-hoc Relief Allowance - 2018				1,376,000	502,000	639,000
A0123P	Ad-hoc Relief Allowance - 2019				1,310,000	385,000	497,000
A0124C	Disparity Reduction Allowance					1,310,000	1,311,000
A0124F	Ad-hoc Relief Allowance - 2021					502,000	639,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				117,000	101,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>32,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000		10,000
003 Non-Gazetted			8,000		10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000		8,000
<b>GRAND TOTAL</b>			<b><u>11,788,000</u></b>	<b><u>9,788,000</u></b>	<b><u>12,051,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0136</b>	<b>BOYS HIGH SCHOOL KANIATI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,153,000</u></b>	<b><u>10,076,000</u></b>	<b><u>11,500,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,270,000</u></b>	<b><u>5,127,000</u></b>	<b><u>6,136,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,917,000</u></b>	<b><u>2,167,000</u></b>	<b><u>2,965,000</u></b>
H021	Headmaster	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	1	1	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,353,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,171,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,520,000
J016	Junior Clerk	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	2	2	550,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,883,000</u></b>	<b><u>4,949,000</u></b>	<b><u>5,364,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,883,000</u></b>	<b><u>4,949,000</u></b>	<b><u>5,364,000</u></b>
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000
A0123G	Ad-hoc Relief Allowance - 2018				1,317,000
A0123P	Ad-hoc Relief Allowance - 2019				1,254,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				513,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,208,000</b>	<b>10,131,000</b>	<b>11,584,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0137</b>	<b>BOYS HIGH SCHOOL JABRRI CHOORE BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,162,000</u></b>	<b><u>6,901,000</u></b>	<b><u>9,146,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,099,000</u></b>	<b><u>3,341,000</u></b>	<b><u>4,477,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,074,000</u></b>	<b><u>1,870,000</u></b>	<b><u>2,838,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,424,000	1,388,000	
S071	Senior Teacher	BPS-16	2	2	2,079,000	1,056,000	
S064	Senior Science Teacher	BPS-16	1	1	571,000	394,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,025,000</u></b>	<b><u>1,471,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,631,000	1,242,000	
J016	Junior Clerk	BPS-11	1	1	272,000	272,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,063,000</u></b>	<b><u>3,560,000</u></b>	<b><u>4,669,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,063,000</u></b>	<b><u>3,560,000</u></b>	<b><u>4,669,000</u></b>		
A01202	House Rent Allowance				824,000	296,000	597,000
A01203	Conveyance Allowance				423,000	321,000	467,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				251,000	173,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	222,000	322,000
A0122Y	Ad-hoc Relief Allowance - 2017				610,000	334,000	448,000
A0123G	Ad-hoc Relief Allowance - 2018				1,281,000	334,000	448,000
A0123P	Ad-hoc Relief Allowance - 2019				1,220,000	241,000	334,000
A0124C	Disparity Reduction Allowance					1,220,000	1,221,000
A0124F	Ad-hoc Relief Allowance - 2021					334,000	448,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	72,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,217,000</b>	<b>6,956,000</b>	<b>9,230,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0138</b>	<b>BOYS HIGH SCHOOL MANG BAJRI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,474,000</b>	<b>13,615,000</b>	<b>14,034,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,545,000</b>	<b>7,468,000</b>	<b>7,535,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,382,000</b>	<b>4,145,000</b>	<b>3,810,000</b>
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,250,000
S064	Senior Science Teacher	BPS-16	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,163,000</b>	<b>3,323,000</b>	<b>3,725,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,578,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000
J016	Junior Clerk	BPS-11	1	1	388,000
N004	Naib Qasid	BPS-01	2	2	535,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,929,000</b>	<b>6,147,000</b>	<b>6,499,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,929,000</b>	<b>6,147,000</b>	<b>6,499,000</b>
A01202	House Rent Allowance		528,000	483,000	536,000
A01203	Conveyance Allowance		558,000	530,000	591,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		24,000	2,000	24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		312,000	295,000	312,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000	416,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017		755,000	747,000	754,000
A0123G	Ad-hoc Relief Allowance - 2018		1,584,000	747,000	754,000
A0123P	Ad-hoc Relief Allowance - 2019		1,509,000	540,000	601,000
A0124C	Disparity Reduction Allowance			1,509,000	1,510,000
A0124F	Ad-hoc Relief Allowance - 2021			747,000	754,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		141,000	118,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,529,000</u></b>	<b><u>13,670,000</u></b>	<b><u>14,118,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0140</b>	<b>BOYS HIGH SCHOOL DAL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,689,000</b>	<b>13,251,000</b>	<b>15,179,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>8,644,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,878,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	763,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,766,000</b>
E046	Elementary Teacher	BPS-11	8	8	1,846,000
E049	Elementary Teacher (Science)	BPS-11	2	2	521,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	370,000
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000
J016	Junior Clerk	BPS-11	1	1	1,992,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	1	1	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,045,000</b>	<b>6,636,000</b>	<b>7,311,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,045,000</b>	<b>6,636,000</b>	<b>7,311,000</b>
A01202	House Rent Allowance		621,000	558,000	612,000
A01203	Conveyance Allowance		819,000	816,000	874,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		407,000	382,000	407,000
A0122M	Ad-hoc Relief Allowance - 2016		552,000	429,000	445,000
A0122Y	Ad-hoc Relief Allowance - 2017		864,000	662,000	787,000
A0123G	Ad-hoc Relief Allowance - 2018		1,815,000	662,000	787,000
A0123P	Ad-hoc Relief Allowance - 2019		1,729,000	521,000	638,000
A0124C	Disparity Reduction Allowance			1,729,000	1,730,000
A0124F	Ad-hoc Relief Allowance - 2021			662,000	787,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	1,000	10,000
A01289	Teaching Allowance		207,000	202,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,744,000</b>	<b>13,306,000</b>	<b>15,263,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0141</b>	<b>BOYS HIGH SCHOOL KAHNA MORI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,112,000</b>	<b>17,472,000</b>	<b>20,272,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,768,000</b>	<b>9,744,000</b>	<b>11,434,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,277,000</b>	<b>4,086,000</b>	<b>5,244,000</b>
P050	Principal	BPS-19	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	3	3	1,648,000
S064	Senior Science Teacher	BPS-16	2	2	1,348,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,491,000</b>	<b>5,658,000</b>	<b>6,190,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,776,000
E049	Elementary Teacher (Science)	BPS-11	2	2	786,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,344,000</b>	<b>7,728,000</b>	<b>8,838,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,344,000</b>	<b>7,728,000</b>	<b>8,838,000</b>
A01202	House Rent Allowance				775,000
A01203	Conveyance Allowance				970,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				499,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,177,000
A0123G	Ad-hoc Relief Allowance - 2018				2,471,000
A0123P	Ad-hoc Relief Allowance - 2019				2,354,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,050,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,172,000</u></b>	<b><u>17,532,000</u></b>	<b><u>20,362,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0142</b>	<b>BOYS HIGH SCHOOL BARRI KOT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,409,000</u></b>	<b><u>15,146,000</u></b>	<b><u>15,954,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,468,000</u></b>	<b><u>7,964,000</u></b>	<b><u>8,418,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,161,000</u></b>	<b><u>4,085,000</u></b>	<b><u>4,372,000</u></b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,661,000
S064	Senior Science Teacher	BPS-16	3	3	1,369,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,307,000</u></b>	<b><u>3,879,000</u></b>	<b><u>4,046,000</u></b>
E046	Elementary Teacher	BPS-11	10	9	3,618,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,941,000</u></b>	<b><u>7,182,000</u></b>	<b><u>7,536,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,941,000</u></b>	<b><u>7,182,000</u></b>	<b><u>7,536,000</u></b>
A01202	House Rent Allowance				622,000
A01203	Conveyance Allowance				774,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				612,000
A0122Y	Ad-hoc Relief Allowance - 2017				847,000
A0123G	Ad-hoc Relief Allowance - 2018				1,778,000
A0123P	Ad-hoc Relief Allowance - 2019				1,694,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				796,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,464,000</b>	<b>15,201,000</b>	<b>16,038,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0143</b>	<b>BOYS HIGH SCHOOL SARI GALA BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,751,000</b>	<b>13,973,000</b>	<b>15,007,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,470,000</b>	<b>7,411,000</b>	<b>7,916,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,340,000</b>	<b>3,827,000</b>	<b>4,278,000</b>	
H021	Headmaster	BPS-17	1	1	1,168,000	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,862,000	1,766,000
S064	Senior Science Teacher	BPS-16	3	3	1,310,000	1,271,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,130,000</b>	<b>3,584,000</b>	<b>3,638,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,254,000	2,733,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	209,000
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
C061	Chowkidar	BPS-01	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	1	1	211,000	221,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,281,000</b>	<b>6,562,000</b>	<b>7,091,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,281,000</b>	<b>6,562,000</b>	<b>7,091,000</b>	
A01202	House Rent Allowance		552,000	535,000	576,000	
A01203	Conveyance Allowance		728,000	728,000	806,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		24,000	2,000	26,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		393,000	357,000	393,000	
A0122M	Ad-hoc Relief Allowance - 2016		564,000	489,000	585,000	
A0122Y	Ad-hoc Relief Allowance - 2017		747,000	739,000	792,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,569,000	739,000	792,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,494,000	549,000	620,000	
A0124C	Disparity Reduction Allowance			1,494,000	1,495,000	
A0124F	Ad-hoc Relief Allowance - 2021			739,000	792,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	2,000	10,000	
A01289	Teaching Allowance		189,000	175,000	189,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>32,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000		10,000
003 Non-Gazetted			8,000		10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000		8,000
<b>GRAND TOTAL</b>			<b><u>13,806,000</u></b>	<b><u>14,005,000</u></b>	<b><u>15,091,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0144</b>	<b>BOYS HIGH SCHOOL GEHIL TOPI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,130,000</b>	<b>10,662,000</b>	<b>13,494,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,777,000</b>	<b>5,317,000</b>	<b>6,878,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,554,000</b>	<b>2,059,000</b>	<b>3,170,000</b>		
H021	Headmaster	BPS-17	1	1	1,241,000	1,278,000	
S071	Senior Teacher	BPS-16	2	2	1,074,000	1,110,000	
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	782,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,223,000</b>	<b>3,258,000</b>	<b>3,708,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,732,000	2,210,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000	682,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000	304,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
C061	Chowkidar	BPS-01	1	1	122,000	125,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,353,000</b>	<b>5,345,000</b>	<b>6,616,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,353,000</b>	<b>5,345,000</b>	<b>6,616,000</b>		
A01202	House Rent Allowance				588,000	428,000	593,000
A01203	Conveyance Allowance				667,000	555,000	711,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	1,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				388,000	282,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	354,000	541,000
A0122Y	Ad-hoc Relief Allowance - 2017				778,000	532,000	688,000
A0123G	Ad-hoc Relief Allowance - 2018				1,633,000	532,000	688,000
A0123P	Ad-hoc Relief Allowance - 2019				1,555,000	429,000	561,000
A0124C	Disparity Reduction Allowance					1,555,000	1,556,000
A0124F	Ad-hoc Relief Allowance - 2021					532,000	688,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				165,000	132,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,185,000</u></b>	<b><u>10,717,000</u></b>	<b><u>13,578,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0145</b>	<b>BOYS HIGH SCHOOL CHOOR BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,809,000</u></b>	<b><u>12,577,000</u></b>	<b><u>15,517,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,506,000</u></b>	<b><u>6,314,000</u></b>	<b><u>8,057,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,995,000</u></b>	<b><u>2,176,000</u></b>	<b><u>3,648,000</u></b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
S064	Senior Science Teacher	BPS-16	2	2	1,586,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,511,000</u></b>	<b><u>4,138,000</u></b>	<b><u>4,409,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,203,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	671,000
N004	Naib Qasid	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,303,000</u></b>	<b><u>6,263,000</u></b>	<b><u>7,460,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,303,000</u></b>	<b><u>6,263,000</u></b>	<b><u>7,460,000</u></b>
A01202	House Rent Allowance				648,000
A01203	Conveyance Allowance				615,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				606,000
A0122Y	Ad-hoc Relief Allowance - 2017				951,000
A0123G	Ad-hoc Relief Allowance - 2018				1,996,000
A0123P	Ad-hoc Relief Allowance - 2019				1,901,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,901,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,864,000</u></b>	<b><u>12,632,000</u></b>	<b><u>15,601,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0417</b>	<b>BOYS HIGH SCHOOL PAS JHOOLA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,001,000</b>	<b>13,336,000</b>	<b>15,340,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,796,000</b>	<b>6,688,000</b>	<b>7,855,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,175,000</b>	<b>2,694,000</b>	<b>3,623,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	3	3	1,824,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,621,000</b>	<b>3,994,000</b>	<b>4,232,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,165,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	3	3	496,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,205,000</b>	<b>6,648,000</b>	<b>7,485,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,205,000</b>	<b>6,648,000</b>	<b>7,485,000</b>
A01202	House Rent Allowance		681,000	549,000	681,000
A01203	Conveyance Allowance		791,000	773,000	857,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		443,000	379,000	443,000
A0122M	Ad-hoc Relief Allowance - 2016		557,000	443,000	497,000
A0122Y	Ad-hoc Relief Allowance - 2017		880,000	669,000	786,000
A0123G	Ad-hoc Relief Allowance - 2018		1,847,000	669,000	786,000
A0123P	Ad-hoc Relief Allowance - 2019		1,759,000	534,000	641,000
A0124C	Disparity Reduction Allowance			1,759,000	1,760,000
A0124F	Ad-hoc Relief Allowance - 2021			669,000	786,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		7,000	-	10,000
A01289	Teaching Allowance		198,000	183,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>16,056,000</b>	<b>13,391,000</b>	<b>15,424,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0416</b>	<b>BOYS HIGH SCHOOL AWAIRAH BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,145,000</b>	<b>13,410,000</b>	<b>12,968,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,170,000</b>	<b>7,514,000</b>	<b>7,294,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,285,000</b>	<b>4,813,000</b>	<b>4,191,000</b>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	819,000
S064	Senior Science Teacher	BPS-16	2	2	1,261,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,885,000</b>	<b>2,701,000</b>	<b>3,103,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,306,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,975,000</b>	<b>5,896,000</b>	<b>5,674,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,975,000</b>	<b>5,896,000</b>	<b>5,674,000</b>
A01202	House Rent Allowance		573,000	760,000	590,000
A01203	Conveyance Allowance		675,000	716,000	776,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		376,000	464,000	394,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		480,000	468,000	381,000
A0122Y	Ad-hoc Relief Allowance - 2017		717,000	751,000	729,000
A0123G	Ad-hoc Relief Allowance - 2018		1,506,000	751,000	729,000
A0123P	Ad-hoc Relief Allowance - 2019		1,434,000	511,000	562,000
A0124C	Disparity Reduction Allowance			530,000	552,000
A0124F	Ad-hoc Relief Allowance - 2021			751,000	729,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	5,000	7,000
A01289	Teaching Allowance		177,000	174,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,200,000</b>	<b>13,465,000</b>	<b>13,052,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0472</b>	<b>BOYS HIGH SCHOOL KALAS PAJAY BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,403,000</u></b>	<b><u>8,898,000</u></b>	<b><u>9,950,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,717,000</u></b>	<b><u>4,505,000</u></b>	<b><u>5,138,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,996,000</u></b>	<b><u>2,038,000</u></b>	<b><u>2,553,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,028,000	654,000	
S071	Senior Teacher	BPS-16	2	2	946,000	1,040,000	
S064	Senior Science Teacher	BPS-16	1	1	1,022,000	859,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,721,000</u></b>	<b><u>2,467,000</u></b>	<b><u>2,585,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,789,000	1,812,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	552,000	365,000	
J016	Junior Clerk	BPS-11	1	1	262,000	283,000	
N004	Naib Qasid	BPS-01	1	1	118,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,686,000</u></b>	<b><u>4,393,000</u></b>	<b><u>4,812,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,686,000</u></b>	<b><u>4,393,000</u></b>	<b><u>4,812,000</u></b>		
A01202	House Rent Allowance				438,000	395,000	422,000
A01203	Conveyance Allowance				503,000	476,000	525,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	1,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				253,000	233,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				418,000	302,000	350,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000	451,000	514,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000	451,000	514,000
A0123P	Ad-hoc Relief Allowance - 2019				1,143,000	349,000	412,000
A0124C	Disparity Reduction Allowance					1,143,000	1,144,000
A0124F	Ad-hoc Relief Allowance - 2021					451,000	514,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	7,000
A01289	Teaching Allowance				129,000	129,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				10,000	10,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,467,000</u></b>	<b><u>8,962,000</u></b>	<b><u>10,034,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0473	<b>BOYS HIGH SCHOOL SASER BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,810,000</b>	<b>7,762,000</b>	<b>8,702,000</b>
A011	<b>TOTAL PAY</b>		<b>4,277,000</b>	<b>4,028,000</b>	<b>4,643,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,199,000</b>	<b>1,961,000</b>	<b>2,482,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,234,000
S071	Senior Teacher	BPS-16	2	2	965,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,078,000</b>	<b>2,067,000</b>	<b>2,161,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,668,000
J016	Junior Clerk	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,533,000</b>	<b>3,734,000</b>	<b>4,059,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,533,000</b>	<b>3,734,000</b>	<b>4,059,000</b>
A01202	House Rent Allowance		308,000	344,000	356,000
A01203	Conveyance Allowance		397,000	420,000	442,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		237,000	224,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016		280,000	261,000	280,000
A0122Y	Ad-hoc Relief Allowance - 2017		428,000	403,000	464,000
A0123G	Ad-hoc Relief Allowance - 2018		898,000	403,000	464,000
A0123P	Ad-hoc Relief Allowance - 2019		855,000	305,000	365,000
A0124C	Disparity Reduction Allowance			855,000	856,000
A0124F	Ad-hoc Relief Allowance - 2021			403,000	464,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		108,000	105,000	108,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A033	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
A03805	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
A039	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
A03905	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>7,865,000</b>	<b>7,817,000</b>	<b>8,786,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0148</b>	<b>BOYS HIGH SCHOOL MEET GALI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,221,000</u></b>	<b><u>13,150,000</u></b>	<b><u>14,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,864,000</u></b>	<b><u>6,910,000</u></b>	<b><u>7,690,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,542,000</u></b>	<b><u>3,512,000</u></b>	<b><u>4,226,000</u></b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,182,000
S064	Senior Science Teacher	BPS-16	3	3	2,155,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,322,000</u></b>	<b><u>3,398,000</u></b>	<b><u>3,464,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,526,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
J016	Junior Clerk	BPS-11	1	1	367,000
N004	Naib Qasid	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,357,000</u></b>	<b><u>6,240,000</u></b>	<b><u>6,863,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,357,000</u></b>	<b><u>6,240,000</u></b>	<b><u>6,863,000</u></b>
A01202	House Rent Allowance				623,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				628,000
A01208	Dress Allowance				683,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016				333,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000
A0123P	Ad-hoc Relief Allowance - 2019				786,000
A0124C	Disparity Reduction Allowance				691,000
A0124F	Ad-hoc Relief Allowance - 2021				691,000
A01238	Charge Allowance				1,651,000
A01253	Science Allowance				515,000
A01289	Teaching Allowance				1,573,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				28,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,276,000</u></b>	<b><u>13,205,000</u></b>	<b><u>14,637,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0543</b>	<b>BOYS HIGH SCHOOL BARI BAREE BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,395,000</u></b>	<b><u>5,700,000</u></b>	<b><u>6,825,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,408,000</u></b>	<b><u>2,890,000</u></b>	<b><u>3,536,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,480,000</u></b>	<b><u>772,000</u></b>	<b><u>1,311,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	599,000	
S071	Senior Teacher	BPS-16	1	1	820,000	564,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	148,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,928,000</u></b>	<b><u>2,118,000</u></b>	<b><u>2,225,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,443,000	1,440,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	318,000	418,000	
J016	Junior Clerk	BPS-11	1	1	167,000	367,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,987,000</u></b>	<b><u>2,810,000</u></b>	<b><u>3,289,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,987,000</u></b>	<b><u>2,810,000</u></b>	<b><u>3,289,000</u></b>		
A01202	House Rent Allowance				296,000	235,000	286,000
A01203	Conveyance Allowance				376,000	341,000	420,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				200,000	159,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	188,000	230,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000	289,000	354,000
A0123G	Ad-hoc Relief Allowance - 2018				716,000	289,000	354,000
A0123P	Ad-hoc Relief Allowance - 2019				682,000	250,000	301,000
A0124C	Disparity Reduction Allowance					682,000	682,000
A0124F	Ad-hoc Relief Allowance - 2021					289,000	354,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				2,000	-	7,000
A01289	Teaching Allowance				108,000	83,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>6,450,000</u></b>	<b><u>5,755,000</u></b>	<b><u>6,909,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0544</b>	<b>BOYS HIGH SCHOOL PADDAR SYEDAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,993,000</b>	<b>8,177,000</b>	<b>9,781,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,277,000</b>	<b>4,308,000</b>	<b>5,231,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,046,000</b>	<b>1,521,000</b>	<b>2,349,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,386,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,231,000</b>	<b>2,787,000</b>	<b>2,882,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,064,000
J016	Junior Clerk	BPS-11	1	1	167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,716,000</b>	<b>3,869,000</b>	<b>4,550,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,536,000</b>	<b>3,664,000</b>	<b>4,310,000</b>
A01202	House Rent Allowance		352,000	296,000	390,000
A01203	Conveyance Allowance		400,000	329,000	412,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		180,000	155,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016		312,000	290,000	356,000
A0122Y	Ad-hoc Relief Allowance - 2017		428,000	431,000	523,000
A0123G	Ad-hoc Relief Allowance - 2018		898,000	431,000	523,000
A0123P	Ad-hoc Relief Allowance - 2019		855,000	355,000	429,000
A0124C	Disparity Reduction Allowance			855,000	856,000
A0124F	Ad-hoc Relief Allowance - 2021			431,000	523,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		93,000	82,000	96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,048,000</u></b>	<b><u>8,232,000</u></b>	<b><u>9,865,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0088</b>	<b>BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,957,000</b>	<b>23,073,000</b>	<b>33,031,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,671,000</b>	<b>13,009,000</b>	<b>18,907,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14,882,000</b>	<b>8,712,000</b>	<b>14,336,000</b>	
P050	Principal	BPS-19	1	1	1,424,000	1,166,000
S214	Senior Subject Specialist	BPS-18	2	2	2,519,000	2,373,000
S128	Subject Specialist	BPS-17	7	7	6,356,000	6,569,000
C083	Computer Instructor	BPS-17	1	1	461,000	489,000
H004	Head Clerk	BPS-16	1	1	473,000	392,000
S071	Senior Teacher	BPS-16	3	3	2,757,000	2,757,000
S064	Senior Science Teacher	BPS-16	2	2	892,000	590,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,789,000</b>	<b>4,297,000</b>	<b>4,571,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,048,000	1,810,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	397,000	375,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000	470,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	491,000	219,000
E057	Elementary Teacher (PET)	BPS-11	1	1	325,000	315,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000
J016	Junior Clerk	BPS-11	1	1	410,000	431,000
C061	Chowkidar	BPS-01	1	1	210,000	415,000
N004	Naib Qasid	BPS-01	2	2	386,000	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,286,000</b>	<b>10,064,000</b>	<b>14,124,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,286,000</b>	<b>10,064,000</b>	<b>14,124,000</b>	
A01202	House Rent Allowance			1,112,000	1,097,000	1,199,000
A01203	Conveyance Allowance			1,567,000	1,191,000	1,541,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			77,000	2,000	72,000
A01216	Qualification Allowance				-	120,000
A01217	Medical Allowance			951,000	626,000	945,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,513,000	814,000	1,542,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,063,000	1,301,000	1,891,000
A0123G	Ad-hoc Relief Allowance - 2018			4,341,000	1,301,000	1,891,000
A0123P	Ad-hoc Relief Allowance - 2019			4,134,000	865,000	1,317,000
A0124C	Disparity Reduction Allowance				1,260,000	1,307,000
A0124F	Ad-hoc Relief Allowance - 2021				1,301,000	1,891,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	9,000	5,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			357,000	265,000	357,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>109,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>37,044,000</u></b>	<b><u>23,160,000</u></b>	<b><u>33,140,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0106</b>	<b>BOYS HIGH SCHOOL KALA MOOLA HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,713,000</b>	<b>16,428,000</b>	<b>17,684,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,157,000</b>	<b>8,831,000</b>	<b>9,632,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,178,000</b>	<b>3,546,000</b>	<b>3,875,000</b>		
S213	Senior Headmaster	BPS-18	1	1	985,000	434,000	
S071	Senior Teacher	BPS-16	3	3	1,968,000	2,078,000	
S064	Senior Science Teacher	BPS-16	2	2	551,000	652,000	
S072	Senior Teacher Technical	BPS-16	1	1	674,000	711,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,979,000</b>	<b>5,285,000</b>	<b>5,757,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,746,000	2,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000	245,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	248,000	241,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	902,000	847,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	221,000	362,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000	230,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	325,000	
C061	Chowkidar	BPS-01	1	1	181,000	485,000	
N004	Naib Qasid	BPS-01	2	2	459,000	472,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	205,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,556,000</b>	<b>7,597,000</b>	<b>8,052,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,556,000</b>	<b>7,597,000</b>	<b>8,052,000</b>		
A01202	House Rent Allowance				1,779,000	785,000	798,000
A01203	Conveyance Allowance				889,000	1,118,000	1,012,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	15,000
A01216	Qualification Allowance					120,000	60,000
A01217	Medical Allowance				650,000	529,000	642,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000	590,000	700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,008,000	883,000	963,000
A0123G	Ad-hoc Relief Allowance - 2018				2,133,000	883,000	963,000
A0123P	Ad-hoc Relief Allowance - 2019				2,031,000	706,000	808,000
A0124C	Disparity Reduction Allowance					826,000	858,000
A0124F	Ad-hoc Relief Allowance - 2021					883,000	963,000
A01238	Charge Allowance				6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	2,000	5,000
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			243,000	250,000	243,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,768,000</u></b>	<b><u>16,483,000</u></b>	<b><u>17,768,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0108</b>	<b>RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,179,000</b>	<b>25,279,000</b>	<b>36,853,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23,226,000</b>	<b>14,045,000</b>	<b>21,153,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,355,000</b>	<b>6,932,000</b>	<b>12,719,000</b>
P050	Principal	BPS-19	1	1	1,497,000
S214	Senior Subject Specialist	BPS-18	1	1	1,241,000
S128	Subject Specialist	BPS-17	2	2	1,695,000
S071	Senior Teacher	BPS-16	4	4	4,389,000
S064	Senior Science Teacher	BPS-16	2	2	2,195,000
C083	Computer Instructor	BPS-17	1	1	1,097,000
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,871,000</b>	<b>7,113,000</b>	<b>8,434,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,162,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	517,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	517,000
E057	Elementary Teacher (PET)	BPS-11	1	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	410,000
C082	Computer Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	225,000
L004	Laboratory Attendant	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	451,000
W014	Water Carrier/Sweeper	BPS-01	2	2	451,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,953,000</b>	<b>11,234,000</b>	<b>15,700,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,953,000</b>	<b>11,234,000</b>	<b>15,700,000</b>
A01202	House Rent Allowance				1,543,000
A01203	Conveyance Allowance				1,400,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				82,000
A01216	Qualification Allowance				93,000
A01217	Medical Allowance				998,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,653,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,318,000
A0123G	Ad-hoc Relief Allowance - 2018				4,877,000
A0123P	Ad-hoc Relief Allowance - 2019				4,645,000
A0124C	Disparity Reduction Allowance				1,587,000
A0124F	Ad-hoc Relief Allowance - 2021				1,405,000
A01226	Computer Allowance				18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			5,000	-	5,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013			60,000		
A01289			324,000	259,000	324,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>94,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303			28,000	28,000	60,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002			8,000	8,000	10,000
003			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>41,234,000</b>	<b>25,334,000</b>	<b>36,947,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0109</b>	<b>BOYS HIGH SCHOOL DEGWAR TERHWA HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,947,000</b>	<b>13,688,000</b>	<b>15,170,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>13,976,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,639,000</b>
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	4,247,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>6,337,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,689,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	330,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,971,000</b>	<b>6,233,000</b>	<b>6,708,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,971,000</b>	<b>6,233,000</b>	<b>6,708,000</b>
A01202	House Rent Allowance			563,000	660,000
A01203	Conveyance Allowance			864,000	895,000
A01207	Washing Allowance			8,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			500,000	410,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			611,000	517,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,398,000	746,000
A0123G	Ad-hoc Relief Allowance - 2018			2,935,000	746,000
A0123P	Ad-hoc Relief Allowance - 2019			2,795,000	594,000
A0124C	Disparity Reduction Allowance				704,000
A0124F	Ad-hoc Relief Allowance - 2021				746,000
A01238	Charge Allowance			6,000	3,000
A01253	Science Allowance			5,000	12,000
A01289	Teaching Allowance			222,000	184,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,002,000</u></b>	<b><u>13,743,000</u></b>	<b><u>15,254,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0114</b>	<b>BOYS HIGH SCHOOL MANDHAR HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,498,000</b>	<b>15,187,000</b>	<b>15,954,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>10,543,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,184,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	4	4	3,032,000
S064	Senior Science Teacher	BPS-16	1	1	1,021,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,359,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,867,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	186,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,955,000</b>	<b>7,063,000</b>	<b>7,775,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,955,000</b>	<b>7,063,000</b>	<b>7,775,000</b>
A01202	House Rent Allowance			912,000	703,000
A01203	Conveyance Allowance			848,000	916,000
A01207	Washing Allowance			8,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			220,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			572,000	453,000
A0122M	Ad-hoc Relief Allowance - 2016			776,000	557,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,054,000	812,000
A0123G	Ad-hoc Relief Allowance - 2018			2,214,000	812,000
A0123P	Ad-hoc Relief Allowance - 2019			2,109,000	591,000
A0124C	Disparity Reduction Allowance				1,187,000
A0124F	Ad-hoc Relief Allowance - 2021				812,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			3,000	2,000
A01289	Teaching Allowance			225,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,553,000</u></b>	<b><u>15,242,000</u></b>	<b><u>16,038,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0117</b>	<b>BOYS HIGH SCHOOL BADHAL SHARIF HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,768,000</b>	<b>18,184,000</b>	<b>21,058,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,808,000</b>	<b>10,210,000</b>	<b>11,859,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,226,000</b>	<b>4,290,000</b>	<b>5,501,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	2,408,000
S064	Senior Science Teacher	BPS-16	2	2	1,721,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,582,000</b>	<b>5,920,000</b>	<b>6,358,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,736,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	520,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,960,000</b>	<b>7,974,000</b>	<b>9,199,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,960,000</b>	<b>7,974,000</b>	<b>9,199,000</b>
A01202	House Rent Allowance				784,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				545,000
A0122M	Ad-hoc Relief Allowance - 2016				893,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,281,000
A0123G	Ad-hoc Relief Allowance - 2018				2,690,000
A0123P	Ad-hoc Relief Allowance - 2019				2,562,000
A0124C	Disparity Reduction Allowance				978,000
A0124F	Ad-hoc Relief Allowance - 2021				1,021,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,823,000</u></b>	<b><u>18,239,000</u></b>	<b><u>21,142,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
				Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0119</b>	<b>HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,642,000</b>	<b>28,216,000</b>	<b>31,020,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,177,000</b>	<b>15,974,000</b>	<b>17,638,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,854,000</b>	<b>8,524,000</b>	<b>9,587,000</b>	
P050	Principal	BPS-19	1	1	1,470,000	1,571,000
S071	Senior Teacher	BPS-16	5	5	4,041,000	4,528,000
S064	Senior Science Teacher	BPS-16	2	2	1,046,000	1,122,000
S072	Senior Teacher Technical	BPS-16	3	3	2,297,000	2,366,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,323,000</b>	<b>7,450,000</b>	<b>8,051,000</b>	
E046	Elementary Teacher	BPS-11	11	11	4,062,000	3,755,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000	601,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	802,000	377,000
E056	Elementary Teacher (Technical)	BPS-11	4	3	1,593,000	1,093,000
E057	Elementary Teacher (PET)	BPS-11	1	1	781,000	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000	177,000
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	357,000
C061	Chowkidar	BPS-01	1	1	122,000	129,000
L004	Laboratory Attendant	BPS-01	1	1	153,000	161,000
N004	Naib Qasid	BPS-01	2	2	285,000	321,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,465,000</b>	<b>12,242,000</b>	<b>13,382,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,465,000</b>	<b>12,242,000</b>	<b>13,382,000</b>	
A01202	House Rent Allowance				1,149,000	1,271,000
A01203	Conveyance Allowance				1,394,000	1,491,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				84,000	4,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				842,000	729,000
A01224	Entertainment Allowance				6,000	3,000
A0122M	Ad-hoc Relief Allowance - 2016				1,358,000	1,076,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,803,000	1,597,000
A0123G	Ad-hoc Relief Allowance - 2018				3,817,000	1,597,000
A0123P	Ad-hoc Relief Allowance - 2019				3,635,000	1,171,000
A0124C	Disparity Reduction Allowance					1,377,000
A0124F	Ad-hoc Relief Allowance - 2021					1,597,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		348,000	308,000	348,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>32,697,000</u></b>	<b><u>28,271,000</u></b>	<b><u>31,104,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0121</b>	<b>BOYS HIGH SCHOOL RANKARY KHAS HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,029,000</b>	<b>17,254,000</b>	<b>17,845,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,845,000</b>	<b>9,607,000</b>	<b>9,869,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,662,000</b>	<b>4,350,000</b>	<b>4,217,000</b>
S213	Senior Headmaster	BPS-18	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,952,000
S064	Senior Science Teacher	BPS-16	2	2	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,183,000</b>	<b>5,257,000</b>	<b>5,652,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,919,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	334,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	185,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,184,000</b>	<b>7,647,000</b>	<b>7,976,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,184,000</b>	<b>7,647,000</b>	<b>7,976,000</b>
A01202	House Rent Allowance				777,000
A01203	Conveyance Allowance				860,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				607,000
A0122M	Ad-hoc Relief Allowance - 2016				634,000
A0122Y	Ad-hoc Relief Allowance - 2017				985,000
A0123G	Ad-hoc Relief Allowance - 2018				2,067,000
A0123P	Ad-hoc Relief Allowance - 2019				1,969,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,084,000</u></b>	<b><u>17,309,000</u></b>	<b><u>17,929,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0122</b>	<b>BOYS HIGH SCHOOL HOTAR HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,444,000</b>	<b>15,640,000</b>	<b>17,018,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,062,000</b>	<b>8,839,000</b>	<b>9,584,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,984,000</b>	<b>4,849,000</b>	<b>5,237,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,333,000
S064	Senior Science Teacher	BPS-16	2	2	1,520,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,078,000</b>	<b>3,990,000</b>	<b>4,347,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,262,000
E050	Elementary Teacher (Arabic)	BPS-11		1	358,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	404,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,382,000</b>	<b>6,801,000</b>	<b>7,434,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,382,000</b>	<b>6,801,000</b>	<b>7,434,000</b>
A01202	House Rent Allowance		664,000	723,000	714,000
A01203	Conveyance Allowance		754,000	802,000	815,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		41,000	3,000	43,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		454,000	422,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016		650,000	594,000	743,000
A0122Y	Ad-hoc Relief Allowance - 2017		902,000	884,000	958,000
A0123G	Ad-hoc Relief Allowance - 2018		1,903,000	884,000	958,000
A0123P	Ad-hoc Relief Allowance - 2019		1,812,000	641,000	749,000
A0124C	Disparity Reduction Allowance			735,000	761,000
A0124F	Ad-hoc Relief Allowance - 2021			884,000	958,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		183,000	197,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,499,000</u></b>	<b><u>15,695,000</u></b>	<b><u>17,102,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0127</b>	<b>BOYS HIGH SCHOOL MOHRI MADAN HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,141,000</b>	<b>13,334,000</b>	<b>15,589,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,690,000</b>	<b>7,164,000</b>	<b>8,304,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,238,000</b>	<b>2,712,000</b>	<b>2,916,000</b>
H021	Headmaster	BPS-17	1	1	392,000
S071	Senior Teacher	BPS-16	3	3	1,406,000
S064	Senior Science Teacher	BPS-16	2	2	440,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,452,000</b>	<b>4,452,000</b>	<b>5,388,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,496,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	304,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	513,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,451,000</b>	<b>6,170,000</b>	<b>7,285,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,451,000</b>	<b>6,170,000</b>	<b>7,285,000</b>
A01202	House Rent Allowance		622,000	592,000	635,000
A01203	Conveyance Allowance		908,000	821,000	986,000
A01207	Washing Allowance		8,000	7,000	8,000
A01208	Dress Allowance		8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)		51,000	2,000	51,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		490,000	409,000	491,000
A0122M	Ad-hoc Relief Allowance - 2016		711,000	483,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017		866,000	716,000	830,000
A0123G	Ad-hoc Relief Allowance - 2018		1,825,000	716,000	830,000
A0123P	Ad-hoc Relief Allowance - 2019		1,738,000	581,000	714,000
A0124C	Disparity Reduction Allowance			934,000	965,000
A0124F	Ad-hoc Relief Allowance - 2021			716,000	830,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		213,000	179,000	213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,196,000</u></b>	<b><u>13,389,000</u></b>	<b><u>15,673,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0128</b>	<b>BOYS HIGH SCHOOL HILLIAN HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,469,000</b>	<b>14,362,000</b>	<b>18,544,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,532,000</b>	<b>7,785,000</b>	<b>10,324,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,564,000</b>	<b>2,581,000</b>	<b>3,893,000</b>
H021	Headmaster	BPS-17	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	2,118,000
S064	Senior Science Teacher	BPS-16	2	2	1,498,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,968,000</b>	<b>5,204,000</b>	<b>6,431,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,871,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	729,000
E057	Elementary Teacher (PET)	BPS-11	1	1	651,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	614,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	266,000
N004	Naib Qasid	BPS-01	2	2	415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,937,000</b>	<b>6,577,000</b>	<b>8,220,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,937,000</b>	<b>6,577,000</b>	<b>8,220,000</b>
A01202	House Rent Allowance			675,000	627,000
A01203	Conveyance Allowance			814,000	834,000
A01207	Washing Allowance			8,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			446,000	412,000
A0122M	Ad-hoc Relief Allowance - 2016			838,000	538,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,353,000	779,000
A0123G	Ad-hoc Relief Allowance - 2018			2,842,000	779,000
A0123P	Ad-hoc Relief Allowance - 2019			2,706,000	649,000
A0124C	Disparity Reduction Allowance				971,000
A0124F	Ad-hoc Relief Allowance - 2021				779,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			195,000	184,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,524,000</u></b>	<b><u>14,417,000</u></b>	<b><u>18,628,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0129</b>	<b>BOYS HIGH SCHOOL HALIN SHAMALI HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,761,000</b>	<b>16,952,000</b>	<b>19,006,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,507,000</b>	<b>9,408,000</b>	<b>10,566,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,179,000</b>	<b>3,552,000</b>	<b>4,278,000</b>
P050	Principal	BPS-19	1	1	1,310,000
S071	Senior Teacher	BPS-16	3	3	2,406,000
S064	Senior Science Teacher	BPS-16	2	2	1,463,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,328,000</b>	<b>5,856,000</b>	<b>6,288,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,183,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	503,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,254,000</b>	<b>7,544,000</b>	<b>8,440,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,254,000</b>	<b>7,544,000</b>	<b>8,440,000</b>
A01202	House Rent Allowance		817,000	703,000	821,000
A01203	Conveyance Allowance		914,000	954,000	914,000
A01207	Washing Allowance		8,000	5,000	8,000
A01208	Dress Allowance		8,000	5,000	8,000
A01211	Hill Allow.(Personal Allowance)		67,000	3,000	67,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		531,000	462,000	531,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		805,000	647,000	805,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,151,000	941,000	1,057,000
A0123G	Ad-hoc Relief Allowance - 2018		2,416,000	941,000	1,057,000
A0123P	Ad-hoc Relief Allowance - 2019		2,301,000	763,000	885,000
A0124C	Disparity Reduction Allowance			962,000	993,000
A0124F	Ad-hoc Relief Allowance - 2021			941,000	1,057,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		219,000	207,000	219,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,816,000</u></b>	<b><u>17,007,000</u></b>	<b><u>19,090,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0130</b>	<b>CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,841,000</b>	<b>14,193,000</b>	<b>16,929,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,027,000</b>	<b>7,726,000</b>	<b>9,286,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,858,000</b>	<b>2,710,000</b>	<b>3,954,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,691,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,169,000</b>	<b>5,016,000</b>	<b>5,332,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,979,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	722,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	292,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,814,000</b>	<b>6,467,000</b>	<b>7,643,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,814,000</b>	<b>6,467,000</b>	<b>7,643,000</b>
A01202	House Rent Allowance			820,000	669,000
A01203	Conveyance Allowance			863,000	873,000
A01207	Washing Allowance			8,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			505,000	449,000
A0122M	Ad-hoc Relief Allowance - 2016			727,000	516,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,103,000	773,000
A0123G	Ad-hoc Relief Allowance - 2018			2,316,000	773,000
A0123P	Ad-hoc Relief Allowance - 2019			2,205,000	637,000
A0124C	Disparity Reduction Allowance				766,000
A0124F	Ad-hoc Relief Allowance - 2021				773,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			219,000	210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,896,000</u></b>	<b><u>14,248,000</u></b>	<b><u>17,013,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0146</b>	<b>BOYS HIGH SCHOOL FATEHPUR HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,574,000</u></b>	<b><u>8,256,000</u></b>	<b><u>9,685,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,801,000</u></b>	<b><u>4,648,000</u></b>	<b><u>5,327,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,046,000</u></b>	<b><u>2,991,000</u></b>	<b><u>3,576,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,095,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	656,000	693,000	
S064	Senior Science Teacher	BPS-16	3	3	2,047,000	1,558,000	
S072	Senior Teacher Technical	BPS-16	1	1	248,000	267,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,755,000</u></b>	<b><u>1,657,000</u></b>	<b><u>1,751,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,605,000	1,616,000	
N004	Naib Qasid	BPS-01	1	1	150,000	135,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,773,000</u></b>	<b><u>3,608,000</u></b>	<b><u>4,358,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,773,000</u></b>	<b><u>3,608,000</u></b>	<b><u>4,358,000</u></b>		
A01202	House Rent Allowance				411,000	310,000	387,000
A01203	Conveyance Allowance				508,000	447,000	553,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				290,000	202,000	291,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000	313,000	439,000
A0122Y	Ad-hoc Relief Allowance - 2017				580,000	465,000	533,000
A0123G	Ad-hoc Relief Allowance - 2018				1,218,000	465,000	533,000
A0123P	Ad-hoc Relief Allowance - 2019				1,160,000	315,000	390,000
A0124C	Disparity Reduction Allowance					514,000	531,000
A0124F	Ad-hoc Relief Allowance - 2021					465,000	533,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				8,000	3,000	8,000
A01289	Teaching Allowance				132,000	101,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,629,000</u></b>	<b><u>8,311,000</u></b>	<b><u>9,769,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0147</b>	<b>BOYS HIGH SCHOOL DOBA BHEDI HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,644,000</u></b>	<b><u>8,101,000</u></b>	<b><u>13,189,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,970,000</u></b>	<b><u>4,471,000</u></b>	<b><u>4,644,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,622,000</u></b>	<b><u>1,732,000</u></b>	<b><u>1,702,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,199,000	1,132,000	
S071	Senior Teacher	BPS-16	3	3	2,132,000	226,000	
S064	Senior Science Teacher	BPS-16	1	1	291,000	344,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,348,000</u></b>	<b><u>2,739,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,610,000	2,241,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	609,000	569,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,674,000</u></b>	<b><u>3,630,000</u></b>	<b><u>8,545,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,674,000</u></b>	<b><u>3,630,000</u></b>	<b><u>8,545,000</u></b>		
A01202	House Rent Allowance				468,000	346,000	507,000
A01203	Conveyance Allowance				530,000	407,000	540,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				27,000	2,000	27,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				345,000	211,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				597,000	303,000	4,620,000
A0122Y	Ad-hoc Relief Allowance - 2017				692,000	447,000	464,000
A0123G	Ad-hoc Relief Allowance - 2018				1,464,000	447,000	464,000
A0123P	Ad-hoc Relief Allowance - 2019				1,394,000	361,000	396,000
A0124C	Disparity Reduction Allowance					553,000	573,000
A0124F	Ad-hoc Relief Allowance - 2021					447,000	464,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				144,000	99,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,699,000</u></b>	<b><u>8,156,000</u></b>	<b><u>13,273,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0149</b>	<b>BOYS HIGH SCHOOL NAGA NARI HAVELI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,941,000</b>	<b>10,323,000</b>	<b>11,367,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,633,000</b>	<b>5,629,000</b>	<b>6,422,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,615,000</b>	<b>2,829,000</b>	<b>3,349,000</b>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,132,000
S071	Senior Teacher	BPS-16	1	1	747,000	747,000
S064	Senior Science Teacher	BPS-16	2	2	1,773,000	1,470,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,018,000</b>	<b>2,800,000</b>	<b>3,073,000</b>	
E046	Elementary Teacher	BPS-11	4	4	1,426,000	1,503,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	186,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000	692,000
J016	Junior Clerk	BPS-11	1	1	261,000	273,000
N004	Naib Qasid	BPS-01	2	2	418,000	419,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,308,000</b>	<b>4,694,000</b>	<b>4,945,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,308,000</b>	<b>4,694,000</b>	<b>4,945,000</b>	
A01202	House Rent Allowance			478,000	530,000	478,000
A01203	Conveyance Allowance			516,000	701,000	516,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			15,000	2,000	15,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance			330,000	278,000	331,000
A0122M	Ad-hoc Relief Allowance - 2016			450,000	378,000	450,000
A0122Y	Ad-hoc Relief Allowance - 2017			663,000	563,000	642,000
A0123G	Ad-hoc Relief Allowance - 2018			1,393,000	563,000	642,000
A0123P	Ad-hoc Relief Allowance - 2019			1,327,000	421,000	508,000
A0124C	Disparity Reduction Allowance				565,000	582,000
A0124F	Ad-hoc Relief Allowance - 2021				563,000	642,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	7,000
A01289	Teaching Allowance			117,000	111,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph			1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity			28,000	28,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,996,000</u></b>	<b><u>10,378,000</u></b>	<b><u>11,451,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0416</b>	<b>BOYS HIGH SCHOOL KAERNEY HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,587,000</u></b>	<b><u>6,257,000</u></b>	<b><u>7,347,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,326,000</u></b>	<b><u>3,227,000</u></b>	<b><u>3,527,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,012,000</u></b>	<b><u>1,351,000</u></b>	<b><u>1,546,000</u></b>		
H021	Headmaster	BPS-17	1	1	820,000	848,000	
S071	Senior Teacher	BPS-16	3	3	2,232,000	157,000	
S064	Senior Science Teacher	BPS-16	1	1	960,000	541,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,314,000</u></b>	<b><u>1,876,000</u></b>	<b><u>1,981,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,042,000	1,746,000	
N004	Naib Qasid	BPS-01	1	1	272,000	235,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,261,000</u></b>	<b><u>3,030,000</u></b>	<b><u>3,820,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,261,000</u></b>	<b><u>3,030,000</u></b>	<b><u>3,820,000</u></b>		
A01202	House Rent Allowance				409,000	310,000	352,000
A01203	Conveyance Allowance				506,000	456,000	506,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				20,000	1,000	20,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				402,000	197,000	385,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	220,000	541,000
A0122Y	Ad-hoc Relief Allowance - 2017				633,000	323,000	353,000
A0123G	Ad-hoc Relief Allowance - 2018				1,328,000	323,000	353,000
A0123P	Ad-hoc Relief Allowance - 2019				1,265,000	255,000	291,000
A0124C	Disparity Reduction Allowance					491,000	508,000
A0124F	Ad-hoc Relief Allowance - 2021					323,000	353,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				3,000	2,000	3,000
A01289	Teaching Allowance				144,000	125,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,642,000</b>	<b>6,312,000</b>	<b>7,431,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0150</b>	<b>BOYS HIGH SCHOOL BASAHAN HAVELI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,494,000</b>	<b>11,625,000</b>	<b>12,782,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,376,000</b>	<b>6,503,000</b>	<b>7,061,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,407,000</b>	<b>3,114,000</b>	<b>3,445,000</b>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,132,000
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
S064	Senior Science Teacher	BPS-16	2	2	1,875,000	1,858,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,969,000</b>	<b>3,389,000</b>	<b>3,616,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,853,000	2,573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	363,000	167,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	262,000
N004	Naib Qasid	BPS-01	2	2	282,000	352,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,118,000</b>	<b>5,122,000</b>	<b>5,721,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,118,000</b>	<b>5,122,000</b>	<b>5,721,000</b>	
A01202	House Rent Allowance		619,000	594,000	641,000	
A01203	Conveyance Allowance		581,000	592,000	605,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	22,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		400,000	335,000	418,000	
A0122M	Ad-hoc Relief Allowance - 2016		565,000	435,000	583,000	
A0122Y	Ad-hoc Relief Allowance - 2017		738,000	650,000	706,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,549,000	650,000	706,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,475,000	495,000	568,000	
A0124C	Disparity Reduction Allowance			558,000	578,000	
A0124F	Ad-hoc Relief Allowance - 2021			650,000	706,000	
A01226	Computer Allowance				18,000	
A01238	Charge Allowance		6,000	5,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		150,000	146,000	150,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,549,000</u></b>	<b><u>11,680,000</u></b>	<b><u>12,866,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0450</b>	<b><u>BOYS HIGH SCHOOL GUGDAR HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,246,000</b>	<b>7,643,000</b>	<b>8,577,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,343,000</b>	<b>4,157,000</b>	<b>4,660,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,298,000</b>	<b>1,995,000</b>	<b>2,431,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	619,000	620,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	716,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,045,000</b>	<b>2,162,000</b>	<b>2,229,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,334,000	1,140,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	163,000	439,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,123,000	220,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,903,000</b>	<b>3,486,000</b>	<b>3,917,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,903,000</b>	<b>3,486,000</b>	<b>3,917,000</b>		
A01202	House Rent Allowance				340,000	384,000	373,000
A01203	Conveyance Allowance				513,000	483,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				266,000	253,000	271,000
A0122M	Ad-hoc Relief Allowance - 2016				403,000	275,000	437,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000	416,000	466,000
A0123G	Ad-hoc Relief Allowance - 2018				912,000	416,000	466,000
A0123P	Ad-hoc Relief Allowance - 2019				869,000	316,000	369,000
A0124C	Disparity Reduction Allowance					377,000	392,000
A0124F	Ad-hoc Relief Allowance - 2021					416,000	466,000
A01238	Charge Allowance				6,000	10,000	6,000
A01253	Science Allowance				5,000	2,000	7,000
A01289	Teaching Allowance				132,000	132,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>64,000</b>	<b>64,000</b>	<b>95,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>8,310,000</u></b>	<b><u>7,707,000</u></b>	<b><u>8,672,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0451</b>	<b><u>BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,817,000</u></b>	<b><u>3,488,000</u></b>	<b><u>5,305,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,931,000</u></b>	<b><u>1,600,000</u></b>	<b><u>2,359,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,298,000</u></b>	<b><u>404,000</u></b>	<b><u>904,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	434,000	
S071	Senior Teacher	BPS-16	1	1	619,000	291,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	179,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,633,000</u></b>	<b><u>1,196,000</u></b>	<b><u>1,455,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	804,000	909,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	662,000	379,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,886,000</u></b>	<b><u>1,888,000</u></b>	<b><u>2,946,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,706,000</u></b>	<b><u>1,683,000</u></b>	<b><u>2,706,000</u></b>		
A01202	House Rent Allowance				272,000	174,000	319,000
A01203	Conveyance Allowance				364,000	271,000	489,000
A01211	Hill Allow.(Personal Allowance)				12,000	-	15,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				196,000	137,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000	107,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017				293,000	160,000	236,000
A0123G	Ad-hoc Relief Allowance - 2018				616,000	160,000	236,000
A0123P	Ad-hoc Relief Allowance - 2019				586,000	140,000	200,000
A0124C	Disparity Reduction Allowance					287,000	310,000
A0124F	Ad-hoc Relief Allowance - 2021					160,000	236,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	2,000	7,000
A01289	Teaching Allowance				120,000	81,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid staff				180,000	205,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>95,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>5,881,000</u></b>	<b><u>3,552,000</u></b>	<b><u>5,400,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0452</b>	<b><u>BOYS HIGH SCHOOL SARRIAN HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,118,000</b>	<b>6,370,000</b>	<b>9,632,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,337,000</b>	<b>3,399,000</b>	<b>5,338,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,426,000</b>	<b>1,080,000</b>	<b>1,762,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	1,059,000	
S071	Senior Teacher	BPS-16	1	1	747,000	291,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	412,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,911,000</b>	<b>2,319,000</b>	<b>3,576,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,302,000	877,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	1,179,000	269,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
N004	Naib Qasid	BPS-01	1	1	263,000	2,263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,781,000</b>	<b>2,971,000</b>	<b>4,294,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,601,000</b>	<b>2,791,000</b>	<b>4,054,000</b>		
A01202	House Rent Allowance				280,000	265,000	375,000
A01203	Conveyance Allowance				408,000	288,000	408,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				215,000	166,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000	236,000	359,000
A0122Y	Ad-hoc Relief Allowance - 2017				434,000	340,000	534,000
A0123G	Ad-hoc Relief Allowance - 2018				911,000	340,000	534,000
A0123P	Ad-hoc Relief Allowance - 2019				867,000	286,000	463,000
A0124C	Disparity Reduction Allowance					441,000	456,000
A0124F	Ad-hoc Relief Allowance - 2021					340,000	534,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				4,000	-	5,000
A01289	Teaching Allowance				108,000	81,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>180,000</b>	<b>240,000</b>		
A01277	Contingent Paid staff				180,000	180,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>64,000</b>	<b>64,000</b>	<b>95,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>9,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
A03202	Telephone & Trunk Call				6,000	6,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>8,182,000</u></b>	<b><u>6,434,000</u></b>	<b><u>9,727,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
	Rs.			Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>36,997,000</b>	<b>27,443,000</b>	<b>34,764,000</b>
A011	TOTAL PAY		<b>40</b>	<b>40</b>	<b>20,194,000</b>
A01101	PAY OF OFFICERS		<b>20</b>	<b>20</b>	<b>14,166,000</b>
S212	Senior Principal	BPS-20	1	1	1,614,000
S214	Senior Subject Specialist	BPS-18	3	3	3,386,000
S128	Subject Specialist	BPS-17	6	6	3,593,000
C083	Computer Instructor	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	1	1	564,000
S071	Senior Teacher	BPS-16	5	5	2,196,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		<b>20</b>	<b>20</b>	<b>6,028,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,530,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	304,000
L003	Laboratory Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<b>16,803,000</b>	<b>12,080,000</b>	<b>15,080,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>16,803,000</b>	<b>12,080,000</b>	<b>15,080,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,694,000	1,630,000
A01203	Conveyance Allowance			1,734,000	1,823,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	26,000
A01216	Qualification Allowance				231,000
A01217	Medical Allowance			923,000	939,000
A0122M	Ad-hoc Relief Allowance - 2016			1,396,000	1,375,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,018,000	1,968,000
A0123G	Ad-hoc Relief Allowance - 2018			4,241,000	1,968,000
A0123P	Ad-hoc Relief Allowance - 2019			4,039,000	1,410,000
A0124C	Disparity Reduction Allowance				1,371,000
A0124F	Ad-hoc Relief Allowance - 2021				1,536,000
A01238	Charge Allowance			6,000	6,000
A01224	Entertainment Allowance			6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01253	Science Allowance		10,000	3,000	5,000
<b>A01270</b>	<b>Other</b>		<b>300,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		300,000		
A01289	Teaching Allowance		360,000	297,000	363,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>67,000</b>	<b>67,000</b>	<b>108,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>37,064,000</b>	<b>27,510,000</b>	<b>34,872,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0101</b>	<b>BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,303,000</b>	<b>31,204,000</b>	<b>35,213,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,140,000</b>	<b>17,957,000</b>	<b>20,199,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13,713,000</b>	<b>11,732,000</b>	<b>13,309,000</b>	
P050	Principal	BPS-19	1	1	765,000	1,095,000
S214	Senior Subject Specialist	BPS-18	2	2	2,229,000	2,162,000
S128	Subject Specialist	BPS-17	7	7	5,242,000	4,963,000
C083	Computer Instructor	BPS-17	1	1	709,000	737,000
S071	Senior Teacher	BPS-16	3	3	2,352,000	2,526,000
S064	Senior Science Teacher	BPS-16	2	2	1,817,000	1,172,000
S072	Senior Teacher Technical	BPS-16	1	1	599,000	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,427,000</b>	<b>6,225,000</b>	<b>6,890,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,077,000	3,611,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	548,000	512,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	563,000	537,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000	710,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000	262,000
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
C061	Chowkidar	BPS-01	1	1	157,000	165,000
N004	Naib Qasid	BPS-01	2	2	278,000	290,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,163,000</b>	<b>13,247,000</b>	<b>15,014,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,163,000</b>	<b>13,247,000</b>	<b>15,014,000</b>	
A01202	House Rent Allowance				1,623,000	1,493,000
A01203	Conveyance Allowance				1,568,000	1,457,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	4,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				900,000	792,000
A0122M	Ad-hoc Relief Allowance - 2016				1,401,000	1,157,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,009,000	1,796,000
A0123G	Ad-hoc Relief Allowance - 2018				4,229,000	1,796,000
A0123P	Ad-hoc Relief Allowance - 2019				4,028,000	1,209,000
A0124C	Disparity Reduction Allowance					1,402,000
A0124F	Ad-hoc Relief Allowance - 2021					1,796,000
A01224	Entertainment Allowance				6,000	-
A01226	Computer Allowance					18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	6,000	5,000
A01289	Teaching Allowance		333,000	300,000	333,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>36,365,000</u></b>	<b><u>31,266,000</u></b>	<b><u>35,315,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0102</b>	<b>BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,120,000</b>	<b>17,548,000</b>	<b>23,736,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,181,000</b>	<b>9,509,000</b>	<b>12,793,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,405,000</b>	<b>4,813,000</b>	<b>8,025,000</b>		
P050	Principal	BPS-19	1	1	1,058,000	765,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,986,000	1,024,000	
S128	Subject Specialist	BPS-17	7	7	5,117,000	3,953,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	781,000	799,000	
H004	Head Clerk	BPS-16	1	1	254,000	455,000	
S064	Senior Science Teacher	BPS-16	2	2	582,000	375,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,776,000</b>	<b>4,696,000</b>	<b>4,768,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,307,000	2,275,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	208,000	209,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	199,000	198,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000	441,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000	209,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
L003	Laboratory Assistant	BPS-07	1	1	216,000	223,000	
C061	Chowkidar	BPS-01	1	1	181,000	185,000	
L004	Laboratory Attendant	BPS-01	1	1	153,000	157,000	
N004	Naib Qasid	BPS-01	2	2	264,000	271,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,939,000</b>	<b>8,039,000</b>	<b>10,943,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,939,000</b>	<b>8,039,000</b>	<b>10,943,000</b>		
A01202	House Rent Allowance				1,428,000	871,000	1,348,000
A01203	Conveyance Allowance				1,519,000	1,119,000	1,630,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	4,000	19,000
A01216	Qualification Allowance					120,000	120,000
A01217	Medical Allowance				807,000	552,000	797,000
A0122M	Ad-hoc Relief Allowance - 2016				1,053,000	661,000	895,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,518,000	951,000	1,279,000
A0123G	Ad-hoc Relief Allowance - 2018				3,188,000	951,000	1,279,000
A0123P	Ad-hoc Relief Allowance - 2019				3,036,000	710,000	958,000
A0124C	Disparity Reduction Allowance					921,000	968,000
A0124F	Ad-hoc Relief Allowance - 2021					951,000	1,279,000
A01224	Entertainment Allowance				6,000	-	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		12,000	2,000	12,000
A01289	Teaching Allowance		315,000	212,000	315,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>108,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>28,187,000</u></b>	<b><u>17,615,000</u></b>	<b><u>23,844,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
				Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0103</b>	<b>BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,143,000</b>	<b>17,146,000</b>	<b>23,282,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,636,000</b>	<b>9,460,000</b>	<b>12,820,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,851,000</b>	<b>4,067,000</b>	<b>7,173,000</b>		
P050	Principal	BPS-19	1	1	1,388,000	765,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,368,000	2,057,000	
S128	Subject Specialist	BPS-17	5	5	2,084,000	2,057,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	1,730,000	1,237,000	
S064	Senior Science Teacher	BPS-16	2	2	654,000	403,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,785,000</b>	<b>5,393,000</b>	<b>5,647,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,847,000	2,758,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000	358,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	842,000	783,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	348,000	330,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000	
C061	Chowkidar	BPS-01	1	1	185,000	189,000	
N004	Naib Qasid	BPS-01	2	2	394,000	411,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,507,000</b>	<b>7,686,000</b>	<b>10,462,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,507,000</b>	<b>7,686,000</b>	<b>10,462,000</b>		
A01202	House Rent Allowance				1,135,000	730,000	1,152,000
A01203	Conveyance Allowance				1,390,000	1,021,000	1,457,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	3,000	29,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				691,000	480,000	682,000
A0122M	Ad-hoc Relief Allowance - 2016				954,000	655,000	921,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,364,000	946,000	1,282,000
A0123G	Ad-hoc Relief Allowance - 2018				2,864,000	946,000	1,282,000
A0123P	Ad-hoc Relief Allowance - 2019				2,727,000	743,000	995,000
A0124C	Disparity Reduction Allowance					990,000	1,033,000
A0124F	Ad-hoc Relief Allowance - 2021					946,000	1,282,000
A01224	Entertainment Allowance				6,000	-	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				297,000	188,000	297,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>108,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>25,210,000</u></b>	<b><u>17,213,000</u></b>	<b><u>23,390,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0104</b>	<b>BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,902,000</b>	<b>16,896,000</b>	<b>24,259,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,172,000</b>	<b>9,145,000</b>	<b>13,213,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,570,000</b>	<b>5,533,000</b>	<b>9,278,000</b>
P050	Principal	BPS-19	1	1	1,351,000
S214	Senior Subject Specialist	BPS-18	2	2	1,540,000
S128	Subject Specialist	BPS-17	7	7	4,304,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
H004	Head Clerk	BPS-16	1	1	637,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,602,000</b>	<b>3,612,000</b>	<b>3,935,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,523,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	479,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,730,000</b>	<b>7,751,000</b>	<b>11,046,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,730,000</b>	<b>7,751,000</b>	<b>11,046,000</b>
A01202	House Rent Allowance			1,239,000	779,000
A01203	Conveyance Allowance			1,475,000	1,085,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	2,000
A01216	Qualification Allowance				127,000
A01217	Medical Allowance			764,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016			1,069,000	634,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,517,000	915,000
A0123G	Ad-hoc Relief Allowance - 2018			3,186,000	915,000
A0123P	Ad-hoc Relief Allowance - 2019			3,034,000	638,000
A0124C	Disparity Reduction Allowance				960,000
A0124F	Ad-hoc Relief Allowance - 2021				915,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			18,000	-

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		315,000	221,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>62,000</b>	<b>62,000</b>	<b>102,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>27,964,000</b>	<b>16,958,000</b>	<b>24,361,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0146</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,123,000</b>	<b>19,274,000</b>	<b>23,628,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,350,000</b>	<b>10,943,000</b>	<b>13,355,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,937,000</b>	<b>4,589,000</b>	<b>6,435,000</b>
P050	Principal	BPS-19	1	1	765,000
S128	Subject Specialist	BPS-17	2	2	812,000
S071	Senior Teacher	BPS-16	4	4	3,706,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,413,000</b>	<b>6,354,000</b>	<b>6,920,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,493,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	902,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	548,000
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	367,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	303,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,773,000</b>	<b>8,331,000</b>	<b>10,273,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,773,000</b>	<b>8,331,000</b>	<b>10,273,000</b>
A01202	House Rent Allowance			993,000	706,000
A01203	Conveyance Allowance			1,150,000	925,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			580,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016			927,000	729,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,335,000	1,094,000
A0123G	Ad-hoc Relief Allowance - 2018			2,804,000	1,094,000
A0123P	Ad-hoc Relief Allowance - 2019			2,670,000	865,000
A0124C	Disparity Reduction Allowance				1,081,000
A0124F	Ad-hoc Relief Allowance - 2021				1,094,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			258,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>94,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>24,178,000</b>	<b>19,329,000</b>	<b>23,722,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0105</b>	<b>BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,765,000</b>	<b>23,246,000</b>	<b>24,589,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,532,000</b>	<b>12,806,000</b>	<b>13,498,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,329,000</b>	<b>5,526,000</b>	<b>5,927,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	5	5	2,823,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000
S072	Senior Teacher Technical	BPS-16	2	2	1,349,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,203,000</b>	<b>7,280,000</b>	<b>7,571,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,272,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	802,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	2	2	397,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,233,000</b>	<b>10,440,000</b>	<b>11,091,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,233,000</b>	<b>10,440,000</b>	<b>11,091,000</b>
A01202	House Rent Allowance				1,495,000
A01203	Conveyance Allowance				1,294,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				
A01217	Medical Allowance				685,000
A0122M	Ad-hoc Relief Allowance - 2016				1,003,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,452,000
A0123G	Ad-hoc Relief Allowance - 2018				3,052,000
A0123P	Ad-hoc Relief Allowance - 2019				2,906,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				282,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,820,000</u></b>	<b><u>23,301,000</u></b>	<b><u>24,673,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0106</b>	<b>BOYS HIGH SCHOOL POTHY BALA RAWALAKOT .</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,589,000</b>	<b>21,792,000</b>	<b>22,850,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,364,000</b>	<b>12,066,000</b>	<b>12,649,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,734,000</b>	<b>4,654,000</b>	<b>4,988,000</b>		
H021	Headmaster	BPS-17	1	1	1,131,000	433,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	2,223,000	1,986,000	
S064	Senior Science Teacher	BPS-16	2	2	1,574,000	1,698,000	
S072	Senior Teacher Technical	BPS-16	1	1	345,000	382,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,630,000</b>	<b>7,412,000</b>	<b>7,661,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,128,000	4,420,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000	358,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	503,000	473,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	842,000	783,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000	358,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000	167,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000	
C061	Chowkidar	BPS-01	1	1	161,000	165,000	
N004	Naib Qasid	BPS-01	2	2	334,000	339,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,225,000</b>	<b>9,726,000</b>	<b>10,201,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,225,000</b>	<b>9,726,000</b>	<b>10,201,000</b>		
A01202	House Rent Allowance				1,489,000	1,383,000	1,430,000
A01203	Conveyance Allowance				1,084,000	1,075,000	1,129,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	4,000	31,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				619,000	561,000	578,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000	823,000	844,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,329,000	1,207,000	1,265,000
A0123G	Ad-hoc Relief Allowance - 2018				2,806,000	1,207,000	1,265,000
A0123P	Ad-hoc Relief Allowance - 2019				2,673,000	974,000	1,065,000
A0124C	Disparity Reduction Allowance					1,026,000	1,063,000
A0124F	Ad-hoc Relief Allowance - 2021					1,207,000	1,265,000
A01226	Computer Allowance				18,000	18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		240,000	216,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,644,000</u></b>	<b><u>21,847,000</u></b>	<b><u>22,934,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0107</b>	<b>BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,344,000</b>	<b>14,236,000</b>	<b>15,346,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,894,000</b>	<b>7,706,000</b>	<b>8,263,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,539,000</b>	<b>3,282,000</b>	<b>3,662,000</b>
P050	Principal	BPS-19	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,460,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,355,000</b>	<b>4,424,000</b>	<b>4,601,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,702,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	440,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,450,000</b>	<b>6,530,000</b>	<b>7,083,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,450,000</b>	<b>6,530,000</b>	<b>7,083,000</b>
A01202	House Rent Allowance		702,000	702,000	703,000
A01203	Conveyance Allowance		885,000	807,000	925,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	7,000
A01216	Qualification Allowance			240,000	240,000
A01217	Medical Allowance		479,000	438,000	496,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		592,000	516,000	596,000
A0122Y	Ad-hoc Relief Allowance - 2017		889,000	771,000	826,000
A0123G	Ad-hoc Relief Allowance - 2018		1,868,000	771,000	826,000
A0123P	Ad-hoc Relief Allowance - 2019		1,779,000	607,000	680,000
A0124C	Disparity Reduction Allowance			682,000	711,000
A0124F	Ad-hoc Relief Allowance - 2021			771,000	826,000
A01238	Charge Allowance		6,000	11,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		213,000	191,000	216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,399,000</u></b>	<b><u>14,291,000</u></b>	<b><u>15,430,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0108</b>	<b>BOYS HIGH SCHOOL BANJOSA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,291,000</b>	<b>16,913,000</b>	<b>18,365,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,428,000</b>	<b>9,554,000</b>	<b>10,243,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,814,000</b>	<b>3,699,000</b>	<b>4,387,000</b>
P050	Principal	BPS-19	1	1	765,000
S071	Senior Teacher	BPS-16	4	4	2,896,000
S064	Senior Science Teacher	BPS-16	2	2	2,153,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,614,000</b>	<b>5,855,000</b>	<b>5,856,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,475,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	781,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,863,000</b>	<b>7,359,000</b>	<b>8,122,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,863,000</b>	<b>7,359,000</b>	<b>8,122,000</b>
A01202	House Rent Allowance		855,000	646,000	781,000
A01203	Conveyance Allowance		982,000	822,000	1,011,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		31,000	3,000	22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		529,000	519,000	520,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		874,000	652,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,243,000	955,000	1,024,000
A0123G	Ad-hoc Relief Allowance - 2018		2,610,000	955,000	1,024,000
A0123P	Ad-hoc Relief Allowance - 2019		2,486,000	770,000	849,000
A0124C	Disparity Reduction Allowance			867,000	898,000
A0124F	Ad-hoc Relief Allowance - 2021			955,000	1,024,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		222,000	190,000	225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,346,000</u></b>	<b><u>16,968,000</u></b>	<b><u>18,449,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0109</b>	<b>BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,329,000</b>	<b>15,573,000</b>	<b>16,673,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,508,000</b>	<b>8,590,000</b>	<b>9,186,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,457,000</b>	<b>3,329,000</b>	<b>3,661,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,902,000
S064	Senior Science Teacher	BPS-16	2	2	1,149,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,051,000</b>	<b>5,261,000</b>	<b>5,525,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,798,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	363,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,821,000</b>	<b>6,983,000</b>	<b>7,487,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,821,000</b>	<b>6,983,000</b>	<b>7,487,000</b>
A01202	House Rent Allowance				695,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				467,000
A0122M	Ad-hoc Relief Allowance - 2016				632,000
A0122Y	Ad-hoc Relief Allowance - 2017				951,000
A0123G	Ad-hoc Relief Allowance - 2018				1,997,000
A0123P	Ad-hoc Relief Allowance - 2019				1,902,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,388,000</u></b>	<b><u>15,632,000</u></b>	<b><u>16,762,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0110</b>	<b>BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,390,000</b>	<b>20,455,000</b>	<b>22,884,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,765,000</b>	<b>11,193,000</b>	<b>12,472,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,051,000</b>	<b>3,927,000</b>	<b>4,875,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,714,000</b>	<b>7,266,000</b>	<b>7,597,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	561,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	231,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	456,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,625,000</b>	<b>9,262,000</b>	<b>10,412,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,625,000</b>	<b>9,262,000</b>	<b>10,412,000</b>
A01202	House Rent Allowance				1,496,000
A01203	Conveyance Allowance				1,196,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				650,000
A0122M	Ad-hoc Relief Allowance - 2016				944,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,375,000
A0123G	Ad-hoc Relief Allowance - 2018				2,891,000
A0123P	Ad-hoc Relief Allowance - 2019				2,753,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		234,000	216,000	237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>83,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		28,000	28,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>25,444,000</u></b>	<b><u>20,509,000</u></b>	<b><u>22,967,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0111</b>	<b>BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,426,000</b>	<b>20,140,000</b>	<b>21,123,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,193,000</b>	<b>11,183,000</b>	<b>11,689,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,989,000</b>	<b>4,348,000</b>	<b>4,691,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,218,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,204,000</b>	<b>6,835,000</b>	<b>6,998,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,607,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	842,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	231,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	312,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,233,000</b>	<b>8,957,000</b>	<b>9,434,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,233,000</b>	<b>8,957,000</b>	<b>9,434,000</b>
A01202	House Rent Allowance				1,319,000
A01203	Conveyance Allowance				1,053,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				823,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,219,000
A0123G	Ad-hoc Relief Allowance - 2018				2,561,000
A0123P	Ad-hoc Relief Allowance - 2019				2,439,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,481,000</u></b>	<b><u>20,195,000</u></b>	<b><u>21,207,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0112</b>	<b>BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,949,000</b>	<b>15,696,000</b>	<b>18,150,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,329,000</b>	<b>8,573,000</b>	<b>9,821,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,230,000</b>	<b>2,314,000</b>	<b>3,286,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,206,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,099,000</b>	<b>6,259,000</b>	<b>6,535,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,898,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	471,000
E057	Elementary Teacher (PET)	BPS-11	1	1	256,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	2	2	402,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	2	2	381,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,620,000</b>	<b>7,123,000</b>	<b>8,329,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,620,000</b>	<b>7,123,000</b>	<b>8,329,000</b>
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				1,045,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				554,000
A0122M	Ad-hoc Relief Allowance - 2016				671,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,029,000
A0123G	Ad-hoc Relief Allowance - 2018				2,169,000
A0123P	Ad-hoc Relief Allowance - 2019				2,066,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,004,000</u></b>	<b><u>15,751,000</u></b>	<b><u>18,234,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0114</b>	<b>BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,915,000</b>	<b>18,558,000</b>	<b>18,390,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,651,000</b>	<b>10,416,000</b>	<b>10,302,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,996,000</b>	<b>4,339,000</b>	<b>4,260,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,972,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,655,000</b>	<b>6,077,000</b>	<b>6,042,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,545,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	360,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,264,000</b>	<b>8,142,000</b>	<b>8,088,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,264,000</b>	<b>8,142,000</b>	<b>8,088,000</b>
A01202	House Rent Allowance				863,000
A01203	Conveyance Allowance				947,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				503,000
A0122M	Ad-hoc Relief Allowance - 2016				752,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,165,000
A0123G	Ad-hoc Relief Allowance - 2018				2,447,000
A0123P	Ad-hoc Relief Allowance - 2019				2,330,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,970,000</u></b>	<b><u>18,613,000</u></b>	<b><u>18,474,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0115</b>	<b>BOYS HIGH SCHOOL BANGOIN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,408,000</b>	<b>14,340,000</b>	<b>15,533,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,849,000</b>	<b>7,805,000</b>	<b>8,262,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,769,000</b>	<b>3,338,000</b>	<b>3,474,000</b>
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,080,000</b>	<b>4,467,000</b>	<b>4,788,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,918,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E049	Elementary Teacher (Science)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	369,000
E057	Elementary Teacher (PET)	BPS-11	1	1	199,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	336,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,559,000</b>	<b>6,535,000</b>	<b>7,271,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,559,000</b>	<b>6,535,000</b>	<b>7,271,000</b>
A01202	House Rent Allowance			739,000	823,000
A01203	Conveyance Allowance			921,000	839,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	1,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			498,000	426,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			592,000	480,000
A0122Y	Ad-hoc Relief Allowance - 2017			882,000	781,000
A0123G	Ad-hoc Relief Allowance - 2018			1,858,000	781,000
A0123P	Ad-hoc Relief Allowance - 2019			1,770,000	614,000
A0124C	Disparity Reduction Allowance				729,000
A0124F	Ad-hoc Relief Allowance - 2021				781,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			249,000	198,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,463,000</u></b>	<b><u>14,395,000</u></b>	<b><u>15,617,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0116</b>	<b>BOYS HIGH SCHOOL RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,004,000</b>	<b>37,372,000</b>	<b>39,736,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b>22,771,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>13,397,000</b>
P050	Principal	BPS-19	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	11	11	8,381,000
S064	Senior Science Teacher	BPS-16	2	2	1,368,000
S072	Senior Teacher Technical	BPS-16	3	3	1,468,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b>9,374,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,247,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	861,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,184,000
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	223,000
B003	Band Master	BPS-04	1	1	207,000
C061	Chowkidar	BPS-01	1	1	177,000
L004	Laboratory Attendant	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	283,000
W014	Water Carrier/Sweeper	BPS-01	2	2	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>19,233,000</b>	<b>16,519,000</b>	<b>17,659,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>19,233,000</b>	<b>16,519,000</b>	<b>17,659,000</b>
A01202	House Rent Allowance				2,570,000
A01203	Conveyance Allowance				1,917,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,061,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,571,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,266,000
A0123G	Ad-hoc Relief Allowance - 2018				4,782,000
A0123P	Ad-hoc Relief Allowance - 2019				4,554,000
A0124C	Disparity Reduction Allowance				1,618,000
A0124F	Ad-hoc Relief Allowance - 2021				2,085,000
A01226	Computer Allowance				27,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	5,000	7,000
A01289	Teaching Allowance		399,000	369,000	405,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>42,059,000</u></b>	<b><u>37,427,000</u></b>	<b><u>39,820,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0117</b>	<b>BOYS HIGH SCHOOL NAMJER RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,291,000</b>	<b>17,694,000</b>	<b>18,251,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,739,000</b>	<b>9,923,000</b>	<b>10,195,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,861,000</b>	<b>3,742,000</b>	<b>3,687,000</b>
S213	Senior Headmaster	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	3	3	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,878,000</b>	<b>6,181,000</b>	<b>6,508,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,314,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	722,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	2	2	292,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,552,000</b>	<b>7,771,000</b>	<b>8,056,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,552,000</b>	<b>7,771,000</b>	<b>8,056,000</b>
A01202	House Rent Allowance				685,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				514,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,074,000
A0123G	Ad-hoc Relief Allowance - 2018				2,255,000
A0123P	Ad-hoc Relief Allowance - 2019				2,148,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				992,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,346,000</u></b>	<b><u>17,749,000</u></b>	<b><u>18,335,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0118</b>	<b>BOYS HIGH SCHOOL CHAATRA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,005,000</b>	<b>16,808,000</b>	<b>18,158,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>10,458,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,704,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	2,043,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,754,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,269,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	246,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	681,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	414,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,547,000</b>	<b>7,409,000</b>	<b>8,032,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,547,000</b>	<b>7,409,000</b>	<b>8,032,000</b>
A01202	House Rent Allowance			813,000	772,000
A01203	Conveyance Allowance			874,000	890,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			46,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			511,000	484,000
A0122M	Ad-hoc Relief Allowance - 2016			716,000	644,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,046,000	940,000
A0123G	Ad-hoc Relief Allowance - 2018			2,196,000	940,000
A0123P	Ad-hoc Relief Allowance - 2019			2,092,000	748,000
A0124C	Disparity Reduction Allowance				824,000
A0124F	Ad-hoc Relief Allowance - 2021				940,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			228,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,060,000</u></b>	<b><u>16,863,000</u></b>	<b><u>18,242,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0119</b>	<b>BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,715,000</b>	<b>21,101,000</b>	<b>25,135,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,152,000</b>	<b>11,551,000</b>	<b>13,979,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,217,000</b>	<b>4,439,000</b>	<b>6,448,000</b>
P050	Principal	BPS-19	1	1	1,058,000
S071	Senior Teacher	BPS-16	5	5	2,019,000
S064	Senior Science Teacher	BPS-16	2	2	1,045,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,935,000</b>	<b>7,112,000</b>	<b>7,531,000</b>
E046	Elementary Teacher	BPS-11	12	12	4,155,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	625,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,107,000
E057	Elementary Teacher (PET)	BPS-11	1	1	781,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	228,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	193,000
L004	Laboratory Attendant	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	340,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,563,000</b>	<b>9,550,000</b>	<b>11,156,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,563,000</b>	<b>9,550,000</b>	<b>11,156,000</b>
A01202	House Rent Allowance				1,026,000
A01203	Conveyance Allowance				1,299,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				964,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,405,000
A0123G	Ad-hoc Relief Allowance - 2018				2,972,000
A0123P	Ad-hoc Relief Allowance - 2019				2,830,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				318,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>25,770,000</u></b>	<b><u>21,156,000</u></b>	<b><u>25,219,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0120</b>	<b>BOYS HIGH SCHOOL TROOTI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,720,000</b>	<b>14,828,000</b>	<b>16,953,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,735,000</b>	<b>7,997,000</b>	<b>9,349,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,202,000</b>	<b>3,120,000</b>	<b>4,151,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,169,000
S064	Senior Science Teacher	BPS-16	2	2	938,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,533,000</b>	<b>4,877,000</b>	<b>5,198,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,345,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	261,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,985,000</b>	<b>6,831,000</b>	<b>7,604,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,985,000</b>	<b>6,831,000</b>	<b>7,604,000</b>
A01202	House Rent Allowance				767,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				485,000
A0122M	Ad-hoc Relief Allowance - 2016				646,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000
A0123G	Ad-hoc Relief Allowance - 2018				2,044,000
A0123P	Ad-hoc Relief Allowance - 2019				1,947,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,775,000</u></b>	<b><u>14,883,000</u></b>	<b><u>17,037,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0121</b>	<b>BOYS HIGH SCHOOL TANDA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,964,000</b>	<b>16,293,000</b>	<b>17,592,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,498,000</b>	<b>9,044,000</b>	<b>9,764,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,511,000</b>	<b>4,215,000</b>	<b>4,639,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,132,000
S064	Senior Science Teacher	BPS-16	2	2	1,248,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,987,000</b>	<b>4,829,000</b>	<b>5,125,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,571,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	517,000
E057	Elementary Teacher (PET)	BPS-11	1	1	348,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,466,000</b>	<b>7,249,000</b>	<b>7,828,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,466,000</b>	<b>7,249,000</b>	<b>7,828,000</b>
A01202	House Rent Allowance			797,000	778,000
A01203	Conveyance Allowance			859,000	888,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			500,000	481,000
A0122M	Ad-hoc Relief Allowance - 2016			691,000	603,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,050,000	904,000
A0123G	Ad-hoc Relief Allowance - 2018			2,205,000	904,000
A0123P	Ad-hoc Relief Allowance - 2019			2,100,000	694,000
A0124C	Disparity Reduction Allowance				773,000
A0124F	Ad-hoc Relief Allowance - 2021				904,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	215,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,019,000</u></b>	<b><u>16,348,000</u></b>	<b><u>17,676,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0122</b>	<b>BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,623,000</b>	<b>23,058,000</b>	<b>26,495,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,926,000</b>	<b>12,883,000</b>	<b>14,648,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,970,000</b>	<b>5,677,000</b>	<b>6,828,000</b>
P050	Principal	BPS-18	1	1	512,000
S128	Subject Specialist	BPS-17	4	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	1,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000
S072	Senior Teacher Technical	BPS-16	1	1	912,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,956,000</b>	<b>7,206,000</b>	<b>7,820,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,143,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	640,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	957,000
E057	Elementary Teacher (PET)	BPS-11	1	1	842,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	309,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,697,000</b>	<b>10,175,000</b>	<b>11,847,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,517,000</b>	<b>9,970,000</b>	<b>11,607,000</b>
A01202	House Rent Allowance				1,114,000
A01203	Conveyance Allowance				1,316,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				685,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,384,000
A0123G	Ad-hoc Relief Allowance - 2018				2,924,000
A0123P	Ad-hoc Relief Allowance - 2019				2,785,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				303,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff			180,000	205,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>25,678,000</u></b>	<b><u>23,113,000</u></b>	<b><u>26,589,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0123</b>	<b>BOYS HIGH SCHOOL KAKUTA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,451,000</b>	<b>18,808,000</b>	<b>19,535,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>11,310,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,072,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,701,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>7,238,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,664,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	842,000
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	469,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,141,000</b>	<b>8,299,000</b>	<b>8,570,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,141,000</b>	<b>8,299,000</b>	<b>8,570,000</b>
A01202	House Rent Allowance			813,000	815,000
A01203	Conveyance Allowance			982,000	1,096,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			521,000	502,000
A0122M	Ad-hoc Relief Allowance - 2016			774,000	716,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,123,000	1,051,000
A0123G	Ad-hoc Relief Allowance - 2018			2,375,000	1,051,000
A0123P	Ad-hoc Relief Allowance - 2019			2,262,000	849,000
A0124C	Disparity Reduction Allowance				903,000
A0124F	Ad-hoc Relief Allowance - 2021				1,051,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	237,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,506,000</u></b>	<b><u>18,863,000</u></b>	<b><u>19,619,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0124</b>	<b>BOYS HIGH SCHOOL SEHRRRA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,393,000</b>	<b>15,508,000</b>	<b>18,389,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,715,000</b>	<b>8,338,000</b>	<b>9,929,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,190,000</b>	<b>3,524,000</b>	<b>4,884,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,095,000
S071	Senior Teacher	BPS-16	5	5	2,668,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,525,000</b>	<b>4,814,000</b>	<b>5,045,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,591,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	520,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	563,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	397,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	290,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,678,000</b>	<b>7,170,000</b>	<b>8,460,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,678,000</b>	<b>7,170,000</b>	<b>8,460,000</b>
A01202	House Rent Allowance			857,000	759,000
A01203	Conveyance Allowance			1,124,000	1,129,000
A01207	Washing Allowance			7,000	9,000
A01208	Dress Allowance			7,000	9,000
A01211	Hill Allow.(Personal Allowance)			31,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			616,000	502,000
A0122M	Ad-hoc Relief Allowance - 2016			790,000	530,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,168,000	834,000
A0123G	Ad-hoc Relief Allowance - 2018			2,460,000	834,000
A0123P	Ad-hoc Relief Allowance - 2019			2,343,000	658,000
A0124C	Disparity Reduction Allowance				833,000
A0124F	Ad-hoc Relief Allowance - 2021				834,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			264,000	230,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,448,000</u></b>	<b><u>15,563,000</u></b>	<b><u>18,473,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0125</b>	<b>SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,916,000</b>	<b>15,107,000</b>	<b>16,569,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,061,000</b>	<b>8,366,000</b>	<b>9,190,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,494,000</b>	<b>3,528,000</b>	<b>4,223,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	1,086,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,567,000</b>	<b>4,838,000</b>	<b>4,967,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,915,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	781,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,855,000</b>	<b>6,741,000</b>	<b>7,379,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,855,000</b>	<b>6,741,000</b>	<b>7,379,000</b>
A01202	House Rent Allowance			756,000	700,000
A01203	Conveyance Allowance			914,000	892,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			528,000	470,000
A0122M	Ad-hoc Relief Allowance - 2016			758,000	558,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,106,000	837,000
A0123G	Ad-hoc Relief Allowance - 2018			2,323,000	837,000
A0123P	Ad-hoc Relief Allowance - 2019			2,212,000	660,000
A0124C	Disparity Reduction Allowance				714,000
A0124F	Ad-hoc Relief Allowance - 2021				837,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			207,000	211,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,971,000</u></b>	<b><u>15,162,000</u></b>	<b><u>16,653,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0126</b>	<b>BOYS HIGH SCHOOL TAHI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,029,000</b>	<b>19,879,000</b>	<b>21,085,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,265,000</b>	<b>11,186,000</b>	<b>11,816,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,544,000</b>	<b>5,624,000</b>	<b>5,465,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,063,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	2,116,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,721,000</b>	<b>5,562,000</b>	<b>6,351,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E049	Elementary Teacher (Science)	BPS-11	1	1	367,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	471,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	365,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,764,000</b>	<b>8,693,000</b>	<b>9,269,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,764,000</b>	<b>8,693,000</b>	<b>9,269,000</b>
A01202	House Rent Allowance			840,000	863,000
A01203	Conveyance Allowance			990,000	1,037,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	4,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			569,000	537,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016			830,000	746,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,222,000	1,119,000
A0123G	Ad-hoc Relief Allowance - 2018			2,576,000	1,119,000
A0123P	Ad-hoc Relief Allowance - 2019			2,453,000	837,000
A0124C	Disparity Reduction Allowance				949,000
A0124F	Ad-hoc Relief Allowance - 2021				1,119,000
A01226	Computer Allowance				18,000
<b>A01226</b>	<b>Computer Allowance</b>				<b>18,000</b>
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	217,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,084,000</u></b>	<b><u>19,934,000</u></b>	<b><u>21,169,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0127</b>	<b>BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,771,000</b>	<b>14,195,000</b>	<b>15,935,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>9,277,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,998,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	2,190,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,279,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,494,000</b>	<b>6,172,000</b>	<b>7,001,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,494,000</b>	<b>6,172,000</b>	<b>7,001,000</b>
A01202	House Rent Allowance		756,000	695,000	789,000
A01203	Conveyance Allowance		716,000	691,000	806,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		447,000	397,000	455,000
A01226	Computer Allowance			18,000	18,000
A0122M	Ad-hoc Relief Allowance - 2016		632,000	522,000	628,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		928,000	802,000	893,000
A0123G	Ad-hoc Relief Allowance - 2018		1,948,000	802,000	893,000
A0123P	Ad-hoc Relief Allowance - 2019		1,855,000	576,000	690,000
A0124C	Disparity Reduction Allowance			669,000	695,000
A0124F	Ad-hoc Relief Allowance - 2021			802,000	893,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		171,000	158,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>16,826,000</b>	<b>14,250,000</b>	<b>16,019,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0128</b>	<b>BOYS HIGH SCHOOL JANDALI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,092,000</b>	<b>15,457,000</b>	<b>17,367,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,905,000</b>	<b>8,540,000</b>	<b>9,594,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,681,000</b>	<b>3,637,000</b>	<b>4,422,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	1,947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,224,000</b>	<b>4,903,000</b>	<b>5,172,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,603,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	378,000
E057	Elementary Teacher (PET)	BPS-11	1	1	246,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	741,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,187,000</b>	<b>6,917,000</b>	<b>7,773,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,187,000</b>	<b>6,917,000</b>	<b>7,773,000</b>
A01202	House Rent Allowance		760,000	770,000	786,000
A01203	Conveyance Allowance		851,000	845,000	951,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		522,000	459,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016		685,000	581,000	694,000
A0122Y	Ad-hoc Relief Allowance - 2017		991,000	854,000	959,000
A0123G	Ad-hoc Relief Allowance - 2018		2,080,000	854,000	959,000
A0123P	Ad-hoc Relief Allowance - 2019		1,981,000	672,000	783,000
A0124C	Disparity Reduction Allowance			810,000	840,000
A0124F	Ad-hoc Relief Allowance - 2021			854,000	959,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		213,000	192,000	216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,147,000</u></b>	<b><u>15,512,000</u></b>	<b><u>17,451,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0129</b>	<b>BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,298,000</b>	<b>20,162,000</b>	<b>22,152,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,062,000</b>	<b>11,385,000</b>	<b>12,510,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,057,000</b>	<b>4,754,000</b>	<b>5,486,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,721,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,005,000</b>	<b>6,631,000</b>	<b>7,024,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,071,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	561,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	894,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	292,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,236,000</b>	<b>8,777,000</b>	<b>9,642,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,236,000</b>	<b>8,777,000</b>	<b>9,642,000</b>
A01202	House Rent Allowance			834,000	873,000
A01203	Conveyance Allowance			1,005,000	1,014,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			581,000	537,000
A0122M	Ad-hoc Relief Allowance - 2016			884,000	763,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,298,000	1,139,000
A0123G	Ad-hoc Relief Allowance - 2018			2,743,000	1,139,000
A0123P	Ad-hoc Relief Allowance - 2019			2,612,000	901,000
A0124C	Disparity Reduction Allowance				1,025,000
A0124F	Ad-hoc Relief Allowance - 2021				1,139,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	204,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,353,000</u></b>	<b><u>20,217,000</u></b>	<b><u>22,236,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0130</b>	<b>BOYS HIGH SCHOOL BHANGO RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,842,000</b>	<b>16,591,000</b>	<b>17,993,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,374,000</b>	<b>9,277,000</b>	<b>9,960,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,957,000</b>	<b>3,476,000</b>	<b>3,880,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	799,000
S064	Senior Science Teacher	BPS-16	2	2	1,770,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,417,000</b>	<b>5,801,000</b>	<b>6,080,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,413,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	331,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,468,000</b>	<b>7,314,000</b>	<b>8,033,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,468,000</b>	<b>7,314,000</b>	<b>8,033,000</b>
A01202	House Rent Allowance			787,000	740,000
A01203	Conveyance Allowance			910,000	868,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			512,000	459,000
A0122M	Ad-hoc Relief Allowance - 2016			700,000	648,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,037,000	928,000
A0123G	Ad-hoc Relief Allowance - 2018			2,179,000	928,000
A0123P	Ad-hoc Relief Allowance - 2019			2,075,000	754,000
A0124C	Disparity Reduction Allowance				814,000
A0124F	Ad-hoc Relief Allowance - 2021				928,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			219,000	201,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,897,000</u></b>	<b><u>16,646,000</u></b>	<b><u>18,077,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0131</b>	<b>BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,316,000</b>	<b>19,867,000</b>	<b>21,351,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>12,439,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,270,000</b>
H021	Headmaster	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,515,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>7,169,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,641,000
E049	Elementary Teacher (Science)	BPS-11	1	1	303,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	416,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	538,000
E057	Elementary Teacher (PET)	BPS-11	1	1	609,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,877,000</b>	<b>8,652,000</b>	<b>9,275,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,877,000</b>	<b>8,652,000</b>	<b>9,275,000</b>
A01202	House Rent Allowance			881,000	841,000
A01203	Conveyance Allowance			942,000	1,011,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			555,000	531,000
A0122M	Ad-hoc Relief Allowance - 2016			862,000	774,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,244,000	1,122,000
A0123G	Ad-hoc Relief Allowance - 2018			2,612,000	1,122,000
A0123P	Ad-hoc Relief Allowance - 2019			2,488,000	896,000
A0124C	Disparity Reduction Allowance				971,000
A0124F	Ad-hoc Relief Allowance - 2021				1,122,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			234,000	232,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,371,000</u></b>	<b><u>19,922,000</u></b>	<b><u>21,435,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0132</b>	<b>BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,286,000</b>	<b>16,000,000</b>	<b>18,093,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,630,000</b>	<b>8,956,000</b>	<b>10,067,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,615,000</b>	<b>3,985,000</b>	<b>4,766,000</b>
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,983,000
S064	Senior Science Teacher	BPS-16	2	2	1,281,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,015,000</b>	<b>4,971,000</b>	<b>5,301,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,428,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,656,000</b>	<b>7,044,000</b>	<b>8,026,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,656,000</b>	<b>7,044,000</b>	<b>8,026,000</b>
A01202	House Rent Allowance			766,000	772,000
A01203	Conveyance Allowance			925,000	849,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			549,000	454,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			730,000	597,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,063,000	896,000
A0123G	Ad-hoc Relief Allowance - 2018			2,232,000	896,000
A0123P	Ad-hoc Relief Allowance - 2019			2,126,000	696,000
A0124C	Disparity Reduction Allowance				783,000
A0124F	Ad-hoc Relief Allowance - 2021				896,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			210,000	172,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,341,000</u></b>	<b><u>16,055,000</u></b>	<b><u>18,177,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0133</b>	<b>BOYS HIGH SCHOOL RAKARR RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,325,000</b>	<b>15,697,000</b>	<b>17,011,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,071,000</b>	<b>8,634,000</b>	<b>9,269,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,591,000</b>	<b>3,014,000</b>	<b>3,096,000</b>		
P050	Principal	BPS-19	1	1	985,000	1,168,000	
S071	Senior Teacher	BPS-16	3	3	854,000	1,036,000	
S064	Senior Science Teacher	BPS-16	2	2	752,000	892,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,480,000</b>	<b>5,620,000</b>	<b>6,173,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,246,000	2,154,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000	442,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000	619,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	563,000	526,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000	765,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000	372,000	
J016	Junior Clerk	BPS-11	1	1	441,000	452,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	189,000	193,000	
N004	Naib Qasid	BPS-01	2	2	316,000	323,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000	160,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,254,000</b>	<b>7,063,000</b>	<b>7,742,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,254,000</b>	<b>7,063,000</b>	<b>7,742,000</b>		
A01202	House Rent Allowance				725,000	662,000	749,000
A01203	Conveyance Allowance				967,000	931,000	1,045,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	4,000	12,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				484,000	452,000	510,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000	576,000	649,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,002,000	863,000	927,000
A0123G	Ad-hoc Relief Allowance - 2018				2,115,000	863,000	927,000
A0123P	Ad-hoc Relief Allowance - 2019				2,014,000	713,000	803,000
A0124C	Disparity Reduction Allowance					822,000	853,000
A0124F	Ad-hoc Relief Allowance - 2021					863,000	927,000
A01226	Computer Allowance					18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	20,000	5,000
A01289	Teaching Allowance				231,000	196,000	231,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,380,000</u></b>	<b><u>15,752,000</u></b>	<b><u>17,095,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0134</b>	<b>BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,199,000</b>	<b>14,645,000</b>	<b>15,509,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,808,000</b>	<b>8,039,000</b>	<b>8,491,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,297,000</b>	<b>2,841,000</b>	<b>3,087,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,511,000</b>	<b>5,198,000</b>	<b>5,404,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,258,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	486,000
E057	Elementary Teacher (PET)	BPS-11	1	1	451,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	286,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,391,000</b>	<b>6,606,000</b>	<b>7,018,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,391,000</b>	<b>6,606,000</b>	<b>7,018,000</b>
A01202	House Rent Allowance				651,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				527,000
A0122M	Ad-hoc Relief Allowance - 2016				606,000
A0122Y	Ad-hoc Relief Allowance - 2017				881,000
A0123G	Ad-hoc Relief Allowance - 2018				1,850,000
A0123P	Ad-hoc Relief Allowance - 2019				1,762,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,254,000</u></b>	<b><u>14,700,000</u></b>	<b><u>15,593,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0135</b>	<b>BOYS HIGH SCHOOL HAJEERA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,740,000</b>	<b>33,258,000</b>	<b>34,717,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,406,000</b>	<b>19,042,000</b>	<b>19,927,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,340,000</b>	<b>10,641,000</b>	<b>11,162,000</b>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	9	9	6,711,000
S064	Senior Science Teacher	BPS-16	2	2	1,750,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,066,000</b>	<b>8,401,000</b>	<b>8,765,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,331,000
E049	Elementary Teacher (Science)	BPS-11	1	1	256,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	719,000
E057	Elementary Teacher (PET)	BPS-11	1	1	472,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
B003	Band Master	BPS-04	1	1	367,000
C061	Chowkidar	BPS-01	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	3	3	558,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,334,000</b>	<b>14,216,000</b>	<b>14,790,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,334,000</b>	<b>14,216,000</b>	<b>14,790,000</b>
A01202	House Rent Allowance				1,355,000
A01203	Conveyance Allowance				1,482,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01216	Qualification Allowance				
A01217	Medical Allowance				845,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,336,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,934,000
A0123G	Ad-hoc Relief Allowance - 2018				4,075,000
A0123P	Ad-hoc Relief Allowance - 2019				3,881,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	6,000	7,000
A01289	Teaching Allowance		331,000	340,000	331,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>34,795,000</u></b>	<b><u>33,313,000</u></b>	<b><u>34,801,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0136</b>	<b>BOYS HIGH SCHOOL PAKHAR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,846,000</b>	<b>13,908,000</b>	<b>15,863,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>9,212,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,504,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	916,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,708,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,504,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	748,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,634,000</b>	<b>6,332,000</b>	<b>7,190,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,634,000</b>	<b>6,332,000</b>	<b>7,190,000</b>
A01202	House Rent Allowance			683,000	594,000
A01203	Conveyance Allowance			888,000	863,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			480,000	420,000
A0122M	Ad-hoc Relief Allowance - 2016			625,000	505,000
A0122Y	Ad-hoc Relief Allowance - 2017			921,000	758,000
A0123G	Ad-hoc Relief Allowance - 2018			1,935,000	758,000
A0123P	Ad-hoc Relief Allowance - 2019			1,842,000	632,000
A0124C	Disparity Reduction Allowance				769,000
A0124F	Ad-hoc Relief Allowance - 2021				758,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			216,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,901,000</u></b>	<b><u>13,963,000</u></b>	<b><u>15,947,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0137</b>	<b>BOYS HIGH SCHOOL DOTHAN RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,514,000</b>	<b>16,665,000</b>	<b>18,933,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,280,000</b>	<b>9,176,000</b>	<b>10,311,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,155,000</b>	<b>2,981,000</b>	<b>3,757,000</b>		
H021	Headmaster	BPS-17	1	1	985,000	1,022,000	
S071	Senior Teacher	BPS-16	3	3	836,000	891,000	
S064	Senior Science Teacher	BPS-16	2	2	2,080,000	1,590,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,125,000</b>	<b>6,195,000</b>	<b>6,554,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,427,000	3,342,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	861,000	767,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	471,000	442,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	348,000	546,000	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	197,000	201,000	
N004	Naib Qasid	BPS-01	2	2	314,000	322,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,234,000</b>	<b>7,489,000</b>	<b>8,622,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,234,000</b>	<b>7,489,000</b>	<b>8,622,000</b>		
A01202	House Rent Allowance				903,000	769,000	934,000
A01203	Conveyance Allowance				1,002,000	922,000	1,114,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	2,000	34,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				536,000	473,000	554,000
A0122M	Ad-hoc Relief Allowance - 2016				744,000	604,000	732,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,120,000	918,000	1,031,000
A0123G	Ad-hoc Relief Allowance - 2018				2,369,000	918,000	1,031,000
A0123P	Ad-hoc Relief Allowance - 2019				2,256,000	769,000	881,000
A0124C	Disparity Reduction Allowance					898,000	934,000
A0124F	Ad-hoc Relief Allowance - 2021					918,000	1,031,000
A01226	Computer Allowance					18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				243,000	201,000	243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,569,000</u></b>	<b><u>16,720,000</u></b>	<b><u>19,017,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0138</b>	<b>BOYS HIGH SCHOOL JANDALA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,935,000</b>	<b>15,663,000</b>	<b>17,962,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,575,000</b>	<b>8,611,000</b>	<b>9,794,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,849,000</b>	<b>3,132,000</b>	<b>3,963,000</b>
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	1	1	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,726,000</b>	<b>5,479,000</b>	<b>5,831,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,615,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	895,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	321,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,360,000</b>	<b>7,052,000</b>	<b>8,168,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,360,000</b>	<b>7,052,000</b>	<b>8,168,000</b>
A01202	House Rent Allowance				789,000
A01203	Conveyance Allowance				1,013,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				581,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				784,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,149,000
A0123G	Ad-hoc Relief Allowance - 2018				2,431,000
A0123P	Ad-hoc Relief Allowance - 2019				2,315,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				879,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,990,000</u></b>	<b><u>15,718,000</u></b>	<b><u>18,046,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0139</b>	<b>BOYS HIGH SCHOOL PATOLA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,396,000</b>	<b>11,550,000</b>	<b>13,782,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>8,352,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,595,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,680,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>4,757,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,649,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	461,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,044,000</b>	<b>5,518,000</b>	<b>6,555,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,044,000</b>	<b>5,518,000</b>	<b>6,555,000</b>
A01202	House Rent Allowance				657,000
A01203	Conveyance Allowance				804,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				489,000
A0122M	Ad-hoc Relief Allowance - 2016				571,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				835,000
A0123G	Ad-hoc Relief Allowance - 2018				1,754,000
A0123P	Ad-hoc Relief Allowance - 2019				1,670,000
A0124C	Disparity Reduction Allowance				718,000
A0124F	Ad-hoc Relief Allowance - 2021				603,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,451,000</u></b>	<b><u>11,605,000</u></b>	<b><u>13,866,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0140</b>	<b>BOYS HIGH SCHOOL NARR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,382,000</b>	<b>13,000,000</b>	<b>15,099,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,556,000</b>	<b>7,239,000</b>	<b>8,135,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,504,000</b>	<b>3,346,000</b>	<b>3,518,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	3	3	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,052,000</b>	<b>3,893,000</b>	<b>4,617,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	781,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,826,000</b>	<b>5,761,000</b>	<b>6,964,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,826,000</b>	<b>5,761,000</b>	<b>6,964,000</b>
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				874,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				479,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				641,000
A0122Y	Ad-hoc Relief Allowance - 2017				956,000
A0123G	Ad-hoc Relief Allowance - 2018				2,007,000
A0123P	Ad-hoc Relief Allowance - 2019				1,911,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,437,000</u></b>	<b><u>13,055,000</u></b>	<b><u>15,183,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0141</b>	<b>BOYS HIGH SCHOOL BIRRI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,706,000</b>	<b>13,161,000</b>	<b>15,297,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,532,000</b>	<b>7,288,000</b>	<b>8,265,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,866,000</b>	<b>2,414,000</b>	<b>3,115,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,666,000</b>	<b>4,874,000</b>	<b>5,150,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,789,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	553,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	262,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	326,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,174,000</b>	<b>5,873,000</b>	<b>7,032,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,174,000</b>	<b>5,873,000</b>	<b>7,032,000</b>
A01202	House Rent Allowance		845,000	615,000	783,000
A01203	Conveyance Allowance		885,000	684,000	960,000
A01207	Washing Allowance		7,000	11,000	7,000
A01208	Dress Allowance		7,000	11,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	1,000	19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		525,000	427,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016		775,000	476,000	607,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,153,000	729,000	827,000
A0123G	Ad-hoc Relief Allowance - 2018		2,422,000	729,000	827,000
A0123P	Ad-hoc Relief Allowance - 2019		2,306,000	608,000	702,000
A0124C	Disparity Reduction Allowance			701,000	730,000
A0124F	Ad-hoc Relief Allowance - 2021			729,000	827,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		216,000	149,000	213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,761,000</u></b>	<b><u>13,216,000</u></b>	<b><u>15,381,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0142</b>	<b>BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,031,000</b>	<b>25,577,000</b>	<b>26,183,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,166,000</b>	<b>14,524,000</b>	<b>14,829,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,384,000</b>	<b>6,164,000</b>	<b>6,266,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,166,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,897,000
S064	Senior Science Teacher	BPS-16	2	2	1,860,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,782,000</b>	<b>8,360,000</b>	<b>8,563,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,332,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	781,000
E057	Elementary Teacher (PET)	BPS-11	1	1	471,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	221,000
L004	Laboratory Attendant	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	318,000
W014	Water Carrier/Sweeper	BPS-01	2	2	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,865,000</b>	<b>11,053,000</b>	<b>11,354,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,865,000</b>	<b>11,053,000</b>	<b>11,354,000</b>
A01202	House Rent Allowance				1,167,000
A01203	Conveyance Allowance				1,269,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				
A01217	Medical Allowance				736,000
A0122M	Ad-hoc Relief Allowance - 2016				1,105,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,610,000
A0123G	Ad-hoc Relief Allowance - 2018				3,395,000
A0123P	Ad-hoc Relief Allowance - 2019				3,233,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		258,000	266,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>29,091,000</u></b>	<b><u>25,637,000</u></b>	<b><u>26,273,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0143</b>	<b>BOYS HIGH SCHOOL BANAKHA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,506,000</b>	<b>19,124,000</b>	<b>19,493,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,853,000</b>	<b>10,727,000</b>	<b>10,868,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,188,000</b>	<b>3,902,000</b>	<b>3,657,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,665,000</b>	<b>6,825,000</b>	<b>7,211,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,538,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	608,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	329,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,653,000</b>	<b>8,397,000</b>	<b>8,625,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,653,000</b>	<b>8,397,000</b>	<b>8,625,000</b>
A01202	House Rent Allowance				699,000
A01203	Conveyance Allowance				918,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				494,000
A0122M	Ad-hoc Relief Allowance - 2016				723,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,085,000
A0123G	Ad-hoc Relief Allowance - 2018				2,279,000
A0123P	Ad-hoc Relief Allowance - 2019				2,171,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,561,000</u></b>	<b><u>19,179,000</u></b>	<b><u>19,577,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0145</b>	<b>BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,441,000</b>	<b>12,296,000</b>	<b>17,078,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,371,000</b>	<b>6,545,000</b>	<b>9,263,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,318,000</b>	<b>2,048,000</b>	<b>4,241,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,167,000
S064	Senior Science Teacher	BPS-16	2	2	2,020,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,053,000</b>	<b>4,497,000</b>	<b>5,022,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,914,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	591,000
E057	Elementary Teacher (PET)	BPS-11	1	1	781,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,070,000</b>	<b>5,751,000</b>	<b>7,815,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,070,000</b>	<b>5,751,000</b>	<b>7,815,000</b>
A01202	House Rent Allowance			782,000	602,000
A01203	Conveyance Allowance			888,000	706,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			550,000	398,000
A0122M	Ad-hoc Relief Allowance - 2016			788,000	460,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,137,000	655,000
A0123G	Ad-hoc Relief Allowance - 2018			2,388,000	655,000
A0123P	Ad-hoc Relief Allowance - 2019			2,274,000	552,000
A0124C	Disparity Reduction Allowance				896,000
A0124F	Ad-hoc Relief Allowance - 2021				655,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	151,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,496,000</u></b>	<b><u>12,351,000</u></b>	<b><u>17,162,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0147</b>	<b>BOYS HIGH SCHOOL DHAMNI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,448,000</b>	<b>17,340,000</b>	<b>19,431,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,450,000</b>	<b>9,444,000</b>	<b>10,577,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,373,000</b>	<b>2,602,000</b>	<b>3,537,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,146,000
S064	Senior Science Teacher	BPS-16	2	2	964,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,077,000</b>	<b>6,842,000</b>	<b>7,040,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,374,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	881,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	581,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,998,000</b>	<b>7,896,000</b>	<b>8,854,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,998,000</b>	<b>7,896,000</b>	<b>8,854,000</b>
A01202	House Rent Allowance			1,297,000	1,067,000
A01203	Conveyance Allowance			1,089,000	902,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			572,000	480,000
A0122M	Ad-hoc Relief Allowance - 2016			896,000	647,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,342,000	944,000
A0123G	Ad-hoc Relief Allowance - 2018			2,825,000	944,000
A0123P	Ad-hoc Relief Allowance - 2019			2,690,000	814,000
A0124C	Disparity Reduction Allowance				932,000
A0124F	Ad-hoc Relief Allowance - 2021				944,000
A01238	Charge Allowance			6,000	5,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			231,000	194,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,503,000</u></b>	<b><u>17,395,000</u></b>	<b><u>19,515,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0148</b>	<b>BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,035,000</b>	<b>8,495,000</b>	<b>10,708,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>6,553,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,968,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,585,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,495,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E057	Elementary Teacher (PET)	BPS-11	1	1	334,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,482,000</b>	<b>3,961,000</b>	<b>4,897,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,482,000</b>	<b>3,961,000</b>	<b>4,897,000</b>
A01202	House Rent Allowance		517,000	386,000	514,000
A01203	Conveyance Allowance		678,000	600,000	711,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	1,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		334,000	273,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016		420,000	293,000	388,000
A0122Y	Ad-hoc Relief Allowance - 2017		655,000	453,000	581,000
A0123G	Ad-hoc Relief Allowance - 2018		1,376,000	453,000	581,000
A0123P	Ad-hoc Relief Allowance - 2019		1,311,000	372,000	468,000
A0124C	Disparity Reduction Allowance			527,000	550,000
A0124F	Ad-hoc Relief Allowance - 2021			453,000	581,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		5,000	1,000	7,000
A01289	Teaching Allowance		153,000	139,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,090,000</u></b>	<b><u>8,550,000</u></b>	<b><u>10,792,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0149</b>	<b>BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,022,000</b>	<b>10,946,000</b>	<b>12,234,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>7,163,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,791,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,372,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,515,000
J016	Junior Clerk	BPS-11	1	1	315,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,859,000</b>	<b>4,907,000</b>	<b>5,510,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,859,000</b>	<b>4,907,000</b>	<b>5,510,000</b>
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				634,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				479,000
A0122Y	Ad-hoc Relief Allowance - 2017				716,000
A0123G	Ad-hoc Relief Allowance - 2018				1,504,000
A0123P	Ad-hoc Relief Allowance - 2019				1,433,000
A0124C	Disparity Reduction Allowance				564,000
A0124F	Ad-hoc Relief Allowance - 2021				604,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,077,000</u></b>	<b><u>11,001,000</u></b>	<b><u>12,318,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0150</b>	<b>BOYS HIGH SCHOOL PAK GALI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,513,000</b>	<b>14,991,000</b>	<b>17,278,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,719,000</b>	<b>8,461,000</b>	<b>9,811,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,352,000</b>	<b>3,563,000</b>	<b>4,675,000</b>
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,213,000
S064	Senior Science Teacher	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,367,000</b>	<b>4,898,000</b>	<b>5,136,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,463,000
E049	Elementary Teacher (Science)	BPS-11	2	2	431,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	842,000
E057	Elementary Teacher (PET)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,794,000</b>	<b>6,530,000</b>	<b>7,467,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,794,000</b>	<b>6,530,000</b>	<b>7,467,000</b>
A01202	House Rent Allowance				712,000
A01203	Conveyance Allowance				810,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				428,000
A0122M	Ad-hoc Relief Allowance - 2016				661,000
A0122Y	Ad-hoc Relief Allowance - 2017				964,000
A0123G	Ad-hoc Relief Allowance - 2018				2,041,000
A0123P	Ad-hoc Relief Allowance - 2019				1,944,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,568,000</u></b>	<b><u>15,046,000</u></b>	<b><u>17,362,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0151</b>	<b>BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,087,000</b>	<b>10,348,000</b>	<b>11,901,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>8,262,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>3,903,000</b>
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>4,359,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,012,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	385,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,825,000</b>	<b>4,590,000</b>	<b>5,511,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,825,000</b>	<b>4,590,000</b>	<b>5,511,000</b>
A01202	House Rent Allowance		699,000	498,000	647,000
A01203	Conveyance Allowance		710,000	526,000	754,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		428,000	311,000	394,000
A0122M	Ad-hoc Relief Allowance - 2016		566,000	387,000	483,000
A0122Y	Ad-hoc Relief Allowance - 2017		822,000	576,000	639,000
A0123G	Ad-hoc Relief Allowance - 2018		1,735,000	576,000	639,000
A0123P	Ad-hoc Relief Allowance - 2019		1,652,000	466,000	536,000
A0124C	Disparity Reduction Allowance			545,000	568,000
A0124F	Ad-hoc Relief Allowance - 2021			576,000	639,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		180,000	115,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,142,000</u></b>	<b><u>10,403,000</u></b>	<b><u>11,985,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0152</b>	<b>BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,756,000</u></b>	<b><u>7,362,000</u></b>	<b><u>8,906,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,382,000</u></b>	<b><u>3,993,000</u></b>	<b><u>4,915,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,988,000</u></b>	<b><u>1,928,000</u></b>	<b><u>2,749,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,241,000	1,168,000	
S071	Senior Teacher	BPS-16	2	2	892,000	892,000	
S064	Senior Science Teacher	BPS-16	2	2	855,000	689,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,394,000</u></b>	<b><u>2,065,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,043,000	1,818,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000	209,000	
N004	Naib Qasid	BPS-01	1	1	118,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,374,000</u></b>	<b><u>3,369,000</u></b>	<b><u>3,991,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,374,000</u></b>	<b><u>3,369,000</u></b>	<b><u>3,991,000</u></b>		
A01202	House Rent Allowance				391,000	394,000	439,000
A01203	Conveyance Allowance				483,000	474,000	527,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				220,000	211,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000	256,000	348,000
A0122Y	Ad-hoc Relief Allowance - 2017				538,000	399,000	492,000
A0123G	Ad-hoc Relief Allowance - 2018				1,130,000	399,000	492,000
A0123P	Ad-hoc Relief Allowance - 2019				1,076,000	303,000	382,000
A0124C	Disparity Reduction Allowance					399,000	415,000
A0124F	Ad-hoc Relief Allowance - 2021					399,000	492,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	7,000
A01289	Teaching Allowance				132,000	120,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,811,000</u></b>	<b><u>7,417,000</u></b>	<b><u>8,990,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0153</b>	<b>BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,836,000</u></b>	<b><u>4,867,000</u></b>	<b><u>6,859,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,200,000</u></b>	<b><u>2,616,000</u></b>	<b><u>3,489,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,624,000</u></b>	<b><u>352,000</u></b>	<b><u>1,090,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,576,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,844,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,636,000</u></b>	<b><u>2,251,000</u></b>	<b><u>3,370,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,636,000</u></b>	<b><u>2,251,000</u></b>	<b><u>3,370,000</u></b>
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A0123G	Ad-hoc Relief Allowance - 2018				882,000
A0123P	Ad-hoc Relief Allowance - 2019				840,000
A0124C	Disparity Reduction Allowance				352,000
A0124F	Ad-hoc Relief Allowance - 2021				262,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,891,000</u></b>	<b><u>4,922,000</u></b>	<b><u>6,943,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0441</b>	<b>BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,200,000</u></b>	<b><u>9,103,000</u></b>	<b><u>9,706,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,251,000</u></b>	<b><u>4,978,000</u></b>	<b><u>5,374,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,425,000</u></b>	<b><u>2,768,000</u></b>	<b><u>3,018,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,022,000	512,000	
S071	Senior Teacher	BPS-16	2	2	1,475,000	1,567,000	
S064	Senior Science Teacher	BPS-16	2	2	928,000	939,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,826,000</u></b>	<b><u>2,210,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,418,000	2,001,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	188,000	188,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,949,000</u></b>	<b><u>4,125,000</u></b>	<b><u>4,332,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,949,000</u></b>	<b><u>4,125,000</u></b>	<b><u>4,332,000</u></b>		
A01202	House Rent Allowance				418,000	424,000	415,000
A01203	Conveyance Allowance				494,000	696,000	561,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	22,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				259,000	226,000	277,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000	309,000	388,000
A0122Y	Ad-hoc Relief Allowance - 2017				625,000	498,000	537,000
A0123G	Ad-hoc Relief Allowance - 2018				1,313,000	498,000	537,000
A0123P	Ad-hoc Relief Allowance - 2019				1,250,000	359,000	417,000
A0124C	Disparity Reduction Allowance					475,000	493,000
A0124F	Ad-hoc Relief Allowance - 2021					498,000	537,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	10,000	5,000
A01289	Teaching Allowance				132,000	120,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,255,000</u></b>	<b><u>9,158,000</u></b>	<b><u>9,790,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0452</b>	<b>BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,655,000</b>	<b>7,774,000</b>	<b>8,541,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,713,000</b>	<b>4,371,000</b>	<b>4,672,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,059,000</b>	<b>1,931,000</b>	<b>2,099,000</b>	
P050	Principal	BPS-19	1	1	1,168,000	1,205,000
S071	Senior Teacher	BPS-16	1	1	273,000	254,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	640,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,654,000</b>	<b>2,440,000</b>	<b>2,573,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,107,000	2,065,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,942,000</b>	<b>3,403,000</b>	<b>3,869,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,942,000</b>	<b>3,403,000</b>	<b>3,869,000</b>	
A01202	House Rent Allowance			378,000	383,000	404,000
A01203	Conveyance Allowance			468,000	393,000	536,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000	5,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance			245,000	211,000	263,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			307,000	276,000	328,000
A0122Y	Ad-hoc Relief Allowance - 2017			471,000	437,000	467,000
A0123G	Ad-hoc Relief Allowance - 2018			990,000	437,000	467,000
A0123P	Ad-hoc Relief Allowance - 2019			943,000	341,000	383,000
A0124C	Disparity Reduction Allowance				396,000	413,000
A0124F	Ad-hoc Relief Allowance - 2021				437,000	467,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			114,000	79,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph			1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity			28,000	28,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,710,000</u></b>	<b><u>7,829,000</u></b>	<b><u>8,625,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0154</b>	<b>BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,734,000</b>	<b>7,898,000</b>	<b>8,674,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>5,871,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,859,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	545,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,012,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,057,000
E057	Elementary Teacher (PET)	BPS-11	1	1	471,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,863,000</b>	<b>3,707,000</b>	<b>4,082,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,863,000</b>	<b>3,707,000</b>	<b>4,082,000</b>
A01202	House Rent Allowance				450,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000
A0122Y	Ad-hoc Relief Allowance - 2017				587,000
A0123G	Ad-hoc Relief Allowance - 2018				1,233,000
A0123P	Ad-hoc Relief Allowance - 2019				1,174,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				445,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,789,000</u></b>	<b><u>7,953,000</u></b>	<b><u>8,758,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0466</b>	<b>BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,715,000</u></b>	<b><u>6,573,000</u></b>	<b><u>7,216,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,109,000</u></b>	<b><u>3,563,000</u></b>	<b><u>3,882,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,675,000</u></b>	<b><u>2,057,000</u></b>	<b><u>2,321,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	512,000	546,000	
S071	Senior Teacher	BPS-16	2	2	636,000	764,000	
S064	Senior Science Teacher	BPS-16	2	2	527,000	1,011,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,434,000</u></b>	<b><u>1,506,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,997,000	1,205,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000	
N004	Naib Qasid	BPS-01	1	1	207,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,606,000</u></b>	<b><u>3,010,000</u></b>	<b><u>3,334,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,606,000</u></b>	<b><u>3,010,000</u></b>	<b><u>3,334,000</u></b>		
A01202	House Rent Allowance				359,000	357,000	391,000
A01203	Conveyance Allowance				505,000	458,000	527,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				221,000	217,000	228,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000	226,000	263,000
A0122Y	Ad-hoc Relief Allowance - 2017				411,000	356,000	388,000
A0123G	Ad-hoc Relief Allowance - 2018				863,000	356,000	388,000
A0123P	Ad-hoc Relief Allowance - 2019				822,000	253,000	295,000
A0124C	Disparity Reduction Allowance					307,000	323,000
A0124F	Ad-hoc Relief Allowance - 2021					356,000	388,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				120,000	108,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
	002	Gazetted	8,000	8,000	10,000
	003	Non-Gazetted	8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
<b>A03970</b>	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,765,000</u></b>	<b><u>6,623,000</u></b>	<b><u>7,300,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0467</b>	<b>BOYS HIGH SCHOOL NARWAL RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,529,000</b>	<b>10,947,000</b>	<b>10,744,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,726,000</b>	<b>6,087,000</b>	<b>5,919,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,259,000</b>	<b>2,838,000</b>	<b>2,563,000</b>		
S213	Senior Headmaster	BPS-18	1	1	512,000	610,000	
S071	Senior Teacher	BPS-16	3	3	1,274,000	1,310,000	
S064	Senior Science Teacher	BPS-16	1	1	473,000	643,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,467,000</b>	<b>3,249,000</b>	<b>3,356,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,297,000	2,370,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000	372,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
N004	Naib Qasid	BPS-01	1	1	213,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,803,000</b>	<b>4,860,000</b>	<b>4,825,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,803,000</b>	<b>4,860,000</b>	<b>4,825,000</b>		
A01202	House Rent Allowance				432,000	485,000	495,000
A01203	Conveyance Allowance				597,000	685,000	630,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				280,000	322,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016				395,000	392,000	431,000
A0122Y	Ad-hoc Relief Allowance - 2017				569,000	609,000	592,000
A0123G	Ad-hoc Relief Allowance - 2018				1,202,000	609,000	592,000
A0123P	Ad-hoc Relief Allowance - 2019				1,145,000	467,000	489,000
A0124C	Disparity Reduction Allowance					518,000	538,000
A0124F	Ad-hoc Relief Allowance - 2021					609,000	592,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				3,000	3,000	5,000
A01289	Teaching Allowance				156,000	150,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>51,000</b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,579,000</u></b>	<b><u>10,997,000</u></b>	<b><u>10,828,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0488</b>	<b>BOYS HIGH SCHOOL KHATIARA RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,639,000</b>	<b>8,801,000</b>	<b>8,997,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,267,000</b>	<b>4,859,000</b>	<b>5,042,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,500,000</b>	<b>1,608,000</b>	<b>1,647,000</b>		
H021	Headmaster	BPS-17	1	1	1,063,000	1,097,000	
S071	Senior Teacher	BPS-16	0	0		-	
S064	Senior Science Teacher	BPS-16	1	1	437,000	550,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,767,000</b>	<b>3,251,000</b>	<b>3,395,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,952,000	2,566,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	167,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	129,000	132,000	
N004	Naib Qasid	BPS-01	1	1	157,000	165,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,372,000</b>	<b>3,942,000</b>	<b>3,955,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,372,000</b>	<b>3,942,000</b>	<b>3,955,000</b>		
A01202	House Rent Allowance				387,000	428,000	378,000
A01203	Conveyance Allowance				498,000	471,000	471,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				278,000	310,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				377,000	339,000	344,000
A0122Y	Ad-hoc Relief Allowance - 2017				527,000	486,000	504,000
A0123G	Ad-hoc Relief Allowance - 2018				1,106,000	486,000	504,000
A0123P	Ad-hoc Relief Allowance - 2019				1,053,000	406,000	438,000
A0124C	Disparity Reduction Allowance					399,000	415,000
A0124F	Ad-hoc Relief Allowance - 2021					486,000	504,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	5,000
A01289	Teaching Allowance				129,000	115,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>51,000</b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,689,000</u></b>	<b><u>8,851,000</u></b>	<b><u>9,081,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0491</b>	<b>BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,165,000</u></b>	<b><u>5,224,000</u></b>	<b><u>6,697,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,806,000</u></b>	<b><u>2,773,000</u></b>	<b><u>3,546,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,750,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,677,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,205,000	1,241,000	
S071	Senior Teacher	BPS-16	1	1	291,000	254,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	182,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,056,000</u></b>	<b><u>1,727,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,328,000	1,191,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	239,000	167,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,359,000</u></b>	<b><u>2,451,000</u></b>	<b><u>3,151,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,359,000</u></b>	<b><u>2,451,000</u></b>	<b><u>3,151,000</u></b>		
A01202	House Rent Allowance				359,000	276,000	366,000
A01203	Conveyance Allowance				407,000	337,000	463,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				246,000	186,000	246,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	197,000	262,000
A0122Y	Ad-hoc Relief Allowance - 2017				381,000	277,000	355,000
A0123G	Ad-hoc Relief Allowance - 2018				799,000	277,000	355,000
A0123P	Ad-hoc Relief Allowance - 2019				761,000	225,000	288,000
A0124C	Disparity Reduction Allowance					300,000	314,000
A0124F	Ad-hoc Relief Allowance - 2021					277,000	355,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				3,000	-	5,000
A01289	Teaching Allowance				120,000	87,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,215,000</u></b>	<b><u>5,274,000</u></b>	<b><u>6,781,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0493</b>	<b>BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,535,000</u></b>	<b><u>6,189,000</u></b>	<b><u>7,369,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,651,000</u></b>	<b><u>3,372,000</u></b>	<b><u>3,961,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,223,000</u></b>	<b><u>960,000</u></b>	<b><u>1,451,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,168,000	406,000	
S071	Senior Teacher	BPS-16	1	1	801,000	875,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	170,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,428,000</u></b>	<b><u>2,412,000</u></b>	<b><u>2,510,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,909,000	1,981,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000	219,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,884,000</u></b>	<b><u>2,817,000</u></b>	<b><u>3,408,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,884,000</u></b>	<b><u>2,817,000</u></b>	<b><u>3,408,000</u></b>		
A01202	House Rent Allowance				366,000	278,000	345,000
A01203	Conveyance Allowance				420,000	374,000	476,000
A01207	Washing Allowance				2,000	6,000	2,000
A01208	Dress Allowance				2,000	6,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				261,000	204,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000	231,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017				465,000	337,000	396,000
A0123G	Ad-hoc Relief Allowance - 2018				977,000	337,000	396,000
A0123P	Ad-hoc Relief Allowance - 2019				930,000	289,000	338,000
A0124C	Disparity Reduction Allowance					318,000	332,000
A0124F	Ad-hoc Relief Allowance - 2021					337,000	396,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				3,000	1,000	5,000
A01289	Teaching Allowance				117,000	98,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,585,000</u></b>	<b><u>6,239,000</u></b>	<b><u>7,453,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0494</b>	<b>BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,609,000</b>	<b>7,689,000</b>	<b>8,615,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,628,000</b>	<b>4,175,000</b>	<b>4,696,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,713,000</b>	<b>1,300,000</b>	<b>1,722,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,915,000</b>	<b>2,875,000</b>	<b>2,974,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,003,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	293,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,981,000</b>	<b>3,514,000</b>	<b>3,919,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,981,000</b>	<b>3,514,000</b>	<b>3,919,000</b>
A01202	House Rent Allowance				402,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				282,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000
A0123G	Ad-hoc Relief Allowance - 2018				972,000
A0123P	Ad-hoc Relief Allowance - 2019				926,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>51,000</b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,659,000</u></b>	<b><u>7,739,000</u></b>	<b><u>8,699,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>P00516</b>	<b>BOYS HIGH SCHOOL THORAR RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,106,000</b>	<b>11,297,000</b>	<b>15,143,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b>10,505,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>5,450,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	6	6	3,333,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,055,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,538,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	842,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	449,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	305,000
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	2	2	403,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,601,000</b>	<b>5,056,000</b>	<b>6,910,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,601,000</b>	<b>5,056,000</b>	<b>6,910,000</b>
A01202	House Rent Allowance				849,000
A01203	Conveyance Allowance				916,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,051,000
A0123G	Ad-hoc Relief Allowance - 2018				2,206,000
A0123P	Ad-hoc Relief Allowance - 2019				2,101,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,161,000</u></b>	<b><u>11,352,000</u></b>	<b><u>15,227,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0522</b>	<b><u>BOYS HIGH SCHOOL TERAPI RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,336,000</u></b>	<b><u>4,380,000</u></b>	<b><u>5,257,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,082,000</u></b>	<b><u>2,336,000</u></b>	<b><u>2,762,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>625,000</u></b>	<b><u>343,000</u></b>	<b><u>653,000</u></b>		
H021	Headmaster	BPS-17	1	1	371,000	399,000	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,457,000</u></b>	<b><u>1,993,000</u></b>	<b><u>2,109,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,342,000	1,991,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,254,000</u></b>	<b><u>2,044,000</u></b>	<b><u>2,495,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,254,000</u></b>	<b><u>2,044,000</u></b>	<b><u>2,495,000</u></b>		
A01202	House Rent Allowance				244,000	203,000	238,000
A01203	Conveyance Allowance				359,000	272,000	381,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	-	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				184,000	140,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				271,000	165,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	234,000	276,000
A0123G	Ad-hoc Relief Allowance - 2018				857,000	234,000	276,000
A0123P	Ad-hoc Relief Allowance - 2019				816,000	216,000	250,000
A0124C	Disparity Reduction Allowance					276,000	287,000
A0124F	Ad-hoc Relief Allowance - 2021					234,000	276,000
A01238	Charge Allowance				6,000	5,000	6,000
A01289	Teaching Allowance				87,000	61,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,391,000</u></b>	<b><u>4,435,000</u></b>	<b><u>5,341,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0537</b>	<b><u>BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,629,000</u></b>	<b><u>7,623,000</u></b>	<b><u>8,546,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,636,000</u></b>	<b><u>4,120,000</u></b>	<b><u>4,527,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,654,000</u></b>	<b><u>1,537,000</u></b>	<b><u>1,808,000</u></b>	
H021	Headmaster	BPS-17	1	1	406,000	485,000
S071	Senior Teacher	BPS-16	1	1	994,000	1,095,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	228,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,982,000</u></b>	<b><u>2,583,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,075,000	1,825,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000	442,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,993,000</u></b>	<b><u>3,503,000</u></b>	<b><u>4,019,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,993,000</u></b>	<b><u>3,503,000</u></b>	<b><u>4,019,000</u></b>	
A01202	House Rent Allowance				389,000	406,000
A01203	Conveyance Allowance				477,000	467,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				273,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	281,000
A0122Y	Ad-hoc Relief Allowance - 2017				464,000	412,000
A0123G	Ad-hoc Relief Allowance - 2018				974,000	412,000
A0123P	Ad-hoc Relief Allowance - 2019				927,000	335,000
A0124C	Disparity Reduction Allowance					391,000
A0124F	Ad-hoc Relief Allowance - 2021					412,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	-
A01289	Teaching Allowance				144,000	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>82,500</u></b>	<b><u>84,000</u></b>	<b><u>100,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,500</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>	
A03201	Postage & Telegraph				1,500	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>43,500</u></b>	<b><u>44,000</u></b>	<b><u>52,000</u></b>	
A03303	Electricity				42,000	42,000
A03304	Hot & Cold Weather Charges				1,500	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			12,000	12,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>13,500</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			3,000	3,000	4,000
<b>A03970 Others</b>			10,500	11,000	13,000
<b>GRAND TOTAL</b>			<b><u>8,711,500</u></b>	<b><u>7,707,000</u></b>	<b><u>8,646,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0538</b>	<b>BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,832,000</b>	<b>6,529,000</b>	<b>6,853,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,614,000</b>	<b>3,631,000</b>	<b>3,572,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,620,000</b>	<b>2,087,000</b>	<b>1,799,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	476,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	329,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,994,000</b>	<b>1,544,000</b>	<b>1,773,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,228,000	992,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	481,000	492,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,218,000</b>	<b>2,898,000</b>	<b>3,281,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,218,000</b>	<b>2,898,000</b>	<b>3,281,000</b>		
A01202	House Rent Allowance				337,000	327,000	404,000
A01203	Conveyance Allowance				409,000	348,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				236,000	205,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	248,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	363,000	357,000
A0123G	Ad-hoc Relief Allowance - 2018				759,000	363,000	357,000
A0123P	Ad-hoc Relief Allowance - 2019				723,000	259,000	285,000
A0124C	Disparity Reduction Allowance					318,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021					363,000	357,000
A01238	Charge Allowance				6,000	10,000	6,000
A01253	Science Allowance				4,000	-	7,000
A01289	Teaching Allowance				117,000	89,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>82,500</b>	<b>84,000</b>	<b>100,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,500</b>	<b>2,000</b>	<b>3,000</b>		
A03201	Postage & Telegraph				1,500	2,000	3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>43,500</u></b>	<b><u>44,000</u></b>	<b><u>52,000</u></b>
A03303 Electricity			42,000	42,000	50,000
A03304 Hot & Cold Weather Charges			1,500	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			12,000	12,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>13,500</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A03905 Newspapers, Periodicals and Books			3,000	3,000	4,000
A03970 Others			10,500	11,000	13,000
<b>GRAND TOTAL</b>			<b><u>6,914,500</u></b>	<b><u>6,613,000</u></b>	<b><u>6,953,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0539	<b>BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,143,000</b>	<b>5,502,000</b>	<b>7,627,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,350,000</b>	<b>2,804,000</b>	<b>3,947,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,425,000</b>	<b>548,000</b>	<b>1,550,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	737,000
S071	Senior Teacher	BPS-16	1	1	765,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	157,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,925,000</b>	<b>2,256,000</b>	<b>2,397,000</b>	
E046	Elementary Teacher	BPS-11	4	4	1,686,000	1,252,000
E049	Elementary Teacher (Science)	BPS-11	2	2	449,000	376,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	400,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
N004	Naib Qasid	BPS-01	1	1	198,000	202,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,793,000</b>	<b>2,698,000</b>	<b>3,680,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,793,000</b>	<b>2,638,000</b>	<b>3,440,000</b>	
A01202	House Rent Allowance		339,000	268,000	328,000	
A01203	Conveyance Allowance		442,000	366,000	476,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	5,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		230,000	183,000	222,000	
A0122M	Ad-hoc Relief Allowance - 2016		300,000	187,000	298,000	
A0122Y	Ad-hoc Relief Allowance - 2017		435,000	280,000	395,000	
A0123G	Ad-hoc Relief Allowance - 2018		914,000	280,000	395,000	
A0123P	Ad-hoc Relief Allowance - 2019		870,000	253,000	333,000	
A0124C	Disparity Reduction Allowance			381,000	396,000	
A0124F	Ad-hoc Relief Allowance - 2021			280,000	395,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		4,000	1,000	7,000	
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		117,000	89,000	120,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>60,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff			60,000	240,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>82,000</u></b>	<b><u>83,000</u></b>	<b><u>99,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,500</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201 Postage & Telegraph			1,500	2,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b><u>43,500</u></b>	<b><u>44,000</u></b>	<b><u>52,000</u></b>
A03303 Electricity			42,000	42,000	50,000
A03304 Hot & Cold Weather Charges			1,500	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			12,000	12,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>8,225,000</u></b>	<b><u>5,585,000</u></b>	<b><u>7,726,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0046</b>	<b>BOYS HIGH SCHOOL PLANDARI SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,958,000</b>	<b>37,112,000</b>	<b>38,307,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,739,000</b>	<b>21,228,000</b>	<b>21,869,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>10,077,000</b>	<b>10,448,000</b>	<b>10,735,000</b>
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	5	5	3,881,000
S064	Senior Science Teacher	BPS-16	4	4	3,056,000
S072	Senior Teacher Technical	BPS-16	2	2	1,401,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11,662,000</b>	<b>10,780,000</b>	<b>11,134,000</b>
E046	Elementary Teacher	BPS-11	16	16	6,590,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	591,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	988,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,067,000
E057	Elementary Teacher (PET)	BPS-11	1	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	236,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	268,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	265,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,219,000</b>	<b>15,884,000</b>	<b>16,438,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,219,000</b>	<b>15,884,000</b>	<b>16,438,000</b>
A01202	House Rent Allowance				1,526,000
A01203	Conveyance Allowance				1,727,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				960,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,437,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,164,000
A0123G	Ad-hoc Relief Allowance - 2018				4,565,000
A0123P	Ad-hoc Relief Allowance - 2019				4,348,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				393,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>119,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>79,000</u></b>
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>39,062,000</u></b>	<b><u>37,216,000</u></b>	<b><u>38,426,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0047</b>	<b>BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,260,000</b>	<b>21,527,000</b>	<b>22,397,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,929,000</b>	<b>12,196,000</b>	<b>12,718,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,760,000</b>	<b>4,643,000</b>	<b>5,300,000</b>
P050	Principal	BPS-19	1	1	1,132,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,592,000
S064	Senior Science Teacher	BPS-16	2	2	1,575,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,169,000</b>	<b>7,553,000</b>	<b>7,418,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,907,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	485,000
E057	Elementary Teacher (PET)	BPS-11	1	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	253,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	2	2	314,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,331,000</b>	<b>9,331,000</b>	<b>9,679,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,331,000</b>	<b>9,331,000</b>	<b>9,679,000</b>
A01202	House Rent Allowance				912,000
A01203	Conveyance Allowance				1,084,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				570,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				862,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,293,000
A0123G	Ad-hoc Relief Allowance - 2018				2,715,000
A0123P	Ad-hoc Relief Allowance - 2019				2,586,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>118,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>79,000</u></b>
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,363,000</u></b>	<b><u>21,630,000</u></b>	<b><u>22,515,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0050</b>	<b>BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,786,000</b>	<b>15,979,000</b>	<b>19,071,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,797,000</b>	<b>8,791,000</b>	<b>10,598,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,659,000</b>	<b>3,099,000</b>	<b>4,272,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,372,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,138,000</b>	<b>5,692,000</b>	<b>6,326,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,527,000
E049	Elementary Teacher (Science)	BPS-11	1	1	182,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E057	Elementary Teacher (PET)	BPS-11	1	1	622,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	802,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,989,000</b>	<b>7,188,000</b>	<b>8,473,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,989,000</b>	<b>7,188,000</b>	<b>8,473,000</b>
A01202	House Rent Allowance				852,000
A01203	Conveyance Allowance				1,082,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				515,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,280,000
A0123G	Ad-hoc Relief Allowance - 2018				2,687,000
A0123P	Ad-hoc Relief Allowance - 2019				2,559,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,841,000</u></b>	<b><u>16,034,000</u></b>	<b><u>19,155,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0051</b>	<b>BOYS HIGH SCHOOL DHINGROON SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,233,000</b>	<b>13,069,000</b>	<b>17,334,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,542,000</b>	<b>7,075,000</b>	<b>9,485,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,061,000</b>	<b>1,639,000</b>	<b>3,755,000</b>
H021	Headmaster	BPS-17	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,924,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,481,000</b>	<b>5,436,000</b>	<b>5,730,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	183,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	579,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	247,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,691,000</b>	<b>5,994,000</b>	<b>7,849,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,691,000</b>	<b>5,994,000</b>	<b>7,849,000</b>
A01202	House Rent Allowance				778,000
A01203	Conveyance Allowance				979,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,054,000
A0123G	Ad-hoc Relief Allowance - 2018				2,214,000
A0123P	Ad-hoc Relief Allowance - 2019				2,108,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				207,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,288,000</u></b>	<b><u>13,124,000</u></b>	<b><u>17,418,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0052</b>	<b>BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,185,000</b>	<b>24,817,000</b>	<b>27,731,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,099,000</b>	<b>14,140,000</b>	<b>15,607,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,112,000</b>	<b>7,197,000</b>	<b>8,348,000</b>
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S128	Subject Specialist	BPS-17	4	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	2,598,000
S064	Senior Science Teacher	BPS-16	2	2	1,506,000
S072	Senior Teacher Technical	BPS-16	1	1	753,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,987,000</b>	<b>6,943,000</b>	<b>7,259,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,404,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	284,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	802,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	682,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	220,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,086,000</b>	<b>10,677,000</b>	<b>12,124,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,086,000</b>	<b>10,677,000</b>	<b>12,124,000</b>
A01202	House Rent Allowance				1,265,000
A01203	Conveyance Allowance				1,410,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				733,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,603,000
A0123G	Ad-hoc Relief Allowance - 2018				3,381,000
A0123P	Ad-hoc Relief Allowance - 2019				3,220,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	15,000
A01289	Teaching Allowance		294,000	252,000	294,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>29,245,000</u></b>	<b><u>24,877,000</u></b>	<b><u>27,831,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0053</b>	<b>BOYS HIGH SCHOOL GARRALA SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,513,000</b>	<b>16,618,000</b>	<b>19,734,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,946,000</b>	<b>9,183,000</b>	<b>10,991,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,463,000</b>	<b>4,115,000</b>	<b>5,266,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,410,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,370,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,483,000</b>	<b>5,068,000</b>	<b>5,725,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,895,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	922,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	297,000
E057	Elementary Teacher (PET)	BPS-11	1	1	246,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	2	2	381,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,567,000</b>	<b>7,435,000</b>	<b>8,743,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,567,000</b>	<b>7,435,000</b>	<b>8,743,000</b>
A01202	House Rent Allowance			758,000	756,000
A01203	Conveyance Allowance			983,000	925,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			621,000	470,000
A0122M	Ad-hoc Relief Allowance - 2016			834,000	627,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,192,000	918,000
A0123G	Ad-hoc Relief Allowance - 2018			2,509,000	918,000
A0123P	Ad-hoc Relief Allowance - 2019			2,389,000	713,000
A0124C	Disparity Reduction Allowance				936,000
A0124F	Ad-hoc Relief Allowance - 2021				918,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	3,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	202,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,568,000</u></b>	<b><u>16,673,000</u></b>	<b><u>19,828,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0054</b>	<b>BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,529,000</b>	<b>14,476,000</b>	<b>15,625,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,248,000</b>	<b>7,856,000</b>	<b>8,483,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,327,000</b>	<b>4,428,000</b>	<b>4,638,000</b>
H021	Headmaster	BPS-17	1	1	1,132,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,732,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,921,000</b>	<b>3,428,000</b>	<b>3,845,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,136,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	228,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	319,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,281,000</b>	<b>6,620,000</b>	<b>7,142,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,281,000</b>	<b>6,620,000</b>	<b>7,142,000</b>
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				523,000
A0122M	Ad-hoc Relief Allowance - 2016				555,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				1,732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,650,000
A0124C	Disparity Reduction Allowance				653,000
A0124F	Ad-hoc Relief Allowance - 2021				786,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,584,000</u></b>	<b><u>14,531,000</u></b>	<b><u>15,709,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0055</b>	<b>BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,186,000</b>	<b>19,949,000</b>	<b>21,183,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,279,000</b>	<b>11,253,000</b>	<b>11,926,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,800,000</b>	<b>5,622,000</b>	<b>5,798,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,717,000
S064	Senior Science Teacher	BPS-16	2	2	1,198,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,479,000</b>	<b>5,631,000</b>	<b>6,128,000</b>
E046	Elementary Teacher	BPS-11	11	11	3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	781,000
E057	Elementary Teacher (PET)	BPS-11	1	1	410,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	353,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,907,000</b>	<b>8,696,000</b>	<b>9,257,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,907,000</b>	<b>8,696,000</b>	<b>9,257,000</b>
A01202	House Rent Allowance				916,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				612,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000
A0123G	Ad-hoc Relief Allowance - 2018				2,579,000
A0123P	Ad-hoc Relief Allowance - 2019				2,456,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,241,000</u></b>	<b><u>20,004,000</u></b>	<b><u>21,267,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0056</b>	<b>BOYS HIGH SCHOOL CHILLAR SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,094,000</b>	<b>13,661,000</b>	<b>14,744,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>8,379,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,787,000</b>
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,568,000
S064	Senior Science Teacher	BPS-16	2	2	1,700,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>3,592,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,632,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,715,000</b>	<b>6,016,000</b>	<b>6,482,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,715,000</b>	<b>6,016,000</b>	<b>6,482,000</b>
A01202	House Rent Allowance				626,000
A01203	Conveyance Allowance				706,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000
A0122Y	Ad-hoc Relief Allowance - 2017				838,000
A0123G	Ad-hoc Relief Allowance - 2018				1,760,000
A0123P	Ad-hoc Relief Allowance - 2019				1,676,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,149,000</u></b>	<b><u>13,716,000</u></b>	<b><u>14,828,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0057</b>	<b>BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,674,000</b>	<b>13,684,000</b>	<b>17,477,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,737,000</b>	<b>7,312,000</b>	<b>9,435,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,580,000</b>	<b>2,675,000</b>	<b>4,099,000</b>
H021	Headmaster	BPS-17	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000
C083	Computer Instructor	BPS-17	1	1	461,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,157,000</b>	<b>4,637,000</b>	<b>5,336,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,949,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	697,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,937,000</b>	<b>6,372,000</b>	<b>8,042,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,937,000</b>	<b>6,372,000</b>	<b>8,042,000</b>
A01202	House Rent Allowance			851,000	670,000
A01203	Conveyance Allowance			992,000	874,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			22,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			565,000	420,000
A0122M	Ad-hoc Relief Allowance - 2016			749,000	494,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,072,000	731,000
A0123G	Ad-hoc Relief Allowance - 2018			2,255,000	731,000
A0123P	Ad-hoc Relief Allowance - 2019			2,147,000	597,000
A0124C	Disparity Reduction Allowance				877,000
A0124F	Ad-hoc Relief Allowance - 2021				731,000
A01226	Computer Allowance			18,000	21,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			243,000	201,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,729,000</u></b>	<b><u>13,739,000</u></b>	<b><u>17,561,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0058</b>	<b>BOYS HIGH SCHOOL QILLAN SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,871,000</b>	<b>20,515,000</b>	<b>20,894,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,198,000</b>	<b>11,433,000</b>	<b>11,511,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,367,000</b>	<b>4,287,000</b>	<b>4,462,000</b>
P050	Principal	BPS-19	1	1	1,204,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	783,000
S072	Senior Teacher Technical	BPS-16	1	1	719,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,831,000</b>	<b>7,146,000</b>	<b>7,049,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,537,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	115,000
L004	Laboratory Attendant	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,673,000</b>	<b>9,082,000</b>	<b>9,383,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,673,000</b>	<b>9,082,000</b>	<b>9,383,000</b>
A01202	House Rent Allowance			931,000	912,000
A01203	Conveyance Allowance			1,164,000	1,237,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			38,000	13,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			672,000	580,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			823,000	761,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,115,000	1,143,000
A0123G	Ad-hoc Relief Allowance - 2018			2,352,000	1,143,000
A0123P	Ad-hoc Relief Allowance - 2019			2,240,000	929,000
A0124C	Disparity Reduction Allowance				924,000
A0124F	Ad-hoc Relief Allowance - 2021				1,143,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		285,000	251,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,931,000</u></b>	<b><u>20,575,000</u></b>	<b><u>20,984,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0059</b>	<b>BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,277,000</b>	<b>14,372,000</b>	<b>18,071,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,677,000</b>	<b>7,585,000</b>	<b>9,724,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,421,000</b>	<b>2,215,000</b>	<b>3,861,000</b>
S213	Senior Headmaster	BPS-18	1	1	927,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,121,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,256,000</b>	<b>5,370,000</b>	<b>5,863,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,099,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	587,000
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	283,000
C082	Computer Assistant	BPS-07	1	1	205,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	448,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,600,000</b>	<b>6,787,000</b>	<b>8,347,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,600,000</b>	<b>6,787,000</b>	<b>8,347,000</b>
A01202	House Rent Allowance				743,000
A01203	Conveyance Allowance				1,068,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				
A01217	Medical Allowance				594,000
A0122M	Ad-hoc Relief Allowance - 2016				906,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,168,000
A0123G	Ad-hoc Relief Allowance - 2018				2,452,000
A0123P	Ad-hoc Relief Allowance - 2019				2,335,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				997,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,332,000</u></b>	<b><u>14,427,000</u></b>	<b><u>18,155,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0061</b>	<b>BOYS HIGH SCHOOL BESSARI SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,221,000</b>	<b>13,388,000</b>	<b>16,178,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,468,000</b>	<b>7,283,000</b>	<b>8,625,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,989,000</b>	<b>2,600,000</b>	<b>3,596,000</b>		
S213	Senior Headmaster	BPS-18	1	1	912,000	985,000	
C083	Computer Instructor	BPS-17	1	1	572,000	599,000	
S071	Senior Teacher	BPS-16	3	3	840,000	818,000	
S064	Senior Science Teacher	BPS-16	2	2	1,665,000	1,194,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,479,000</b>	<b>4,683,000</b>	<b>5,029,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,859,000	2,542,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	736,000	167,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	620,000	583,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	284,000	269,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	220,000	220,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	230,000	235,000	
N004	Naib Qasid	BPS-01	2	2	261,000	264,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	226,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,753,000</b>	<b>6,105,000</b>	<b>7,553,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,753,000</b>	<b>6,105,000</b>	<b>7,553,000</b>		
A01202	House Rent Allowance				883,000	674,000	875,000
A01203	Conveyance Allowance				1,043,000	793,000	1,080,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	8,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				491,000	425,000	521,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000	485,000	617,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,044,000	728,000	863,000
A0123G	Ad-hoc Relief Allowance - 2018				2,198,000	728,000	863,000
A0123P	Ad-hoc Relief Allowance - 2019				2,094,000	598,000	719,000
A0124C	Disparity Reduction Allowance					734,000	856,000
A0124F	Ad-hoc Relief Allowance - 2021					728,000	863,000
A01226	Computer Allowance				18,000	2,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				240,000	186,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,276,000</u></b>	<b><u>13,443,000</u></b>	<b><u>16,262,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0062</b>	<b>BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,005,000</b>	<b>18,151,000</b>	<b>21,486,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,894,000</b>	<b>10,000,000</b>	<b>11,900,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,156,000</b>	<b>4,853,000</b>	<b>6,454,000</b>
P050	Principal	BPS-19	1	1	1,168,000
S214	Senior Subject Specialist	BPS-18	2	2	1,839,000
S128	Subject Specialist	BPS-17	2	2	1,088,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	872,000
S064	Senior Science Teacher	BPS-16	2	2	728,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,738,000</b>	<b>5,147,000</b>	<b>5,446,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,539,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	622,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	554,000
E057	Elementary Teacher (PET)	BPS-11	1	1	622,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	399,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,111,000</b>	<b>8,151,000</b>	<b>9,586,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,111,000</b>	<b>8,151,000</b>	<b>9,586,000</b>
A01202	House Rent Allowance				1,003,000
A01203	Conveyance Allowance				1,247,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				613,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				841,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,189,000
A0123G	Ad-hoc Relief Allowance - 2018				2,498,000
A0123P	Ad-hoc Relief Allowance - 2019				2,379,000
A0124C	Disparity Reduction Allowance				985,000
A0124F	Ad-hoc Relief Allowance - 2021				1,000,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				267,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,060,000</u></b>	<b><u>18,206,000</u></b>	<b><u>21,570,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0063	<b>BOYS HIGH SCHOOL BHATAKOT SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,957,000</b>	<b>12,692,000</b>	<b>14,836,000</b>
A011	<b>TOTAL PAY</b>		<b>9,195,000</b>	<b>6,833,000</b>	<b>7,946,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>2,491,000</b>	<b>1,821,000</b>	<b>2,486,000</b>
H021	Headmaster	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	872,000
S064	Senior Science Teacher	BPS-16	2	2	752,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,704,000</b>	<b>5,012,000</b>	<b>5,460,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,626,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	561,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,762,000</b>	<b>5,859,000</b>	<b>6,890,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,762,000</b>	<b>5,859,000</b>	<b>6,890,000</b>
A01202	House Rent Allowance				694,000
A01203	Conveyance Allowance				945,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				33,000
A01216	Qualification Allowance				
A01217	Medical Allowance				482,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000
A0122Y	Ad-hoc Relief Allowance - 2017				920,000
A0123G	Ad-hoc Relief Allowance - 2018				1,931,000
A0123P	Ad-hoc Relief Allowance - 2019				1,839,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,012,000</u></b>	<b><u>12,747,000</u></b>	<b><u>14,920,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0064</b>	<b>BOYS HIGH SCHOOL BARIUT SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,891,000</b>	<b>11,701,000</b>	<b>14,012,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,032,000</b>	<b>6,379,000</b>	<b>7,574,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,114,000</b>	<b>2,618,000</b>	<b>3,583,000</b>		
S213	Senior Headmaster	BPS-18	1	1	994,000	1,028,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	1,328,000	1,036,000	
S064	Senior Science Teacher	BPS-16	2	2	1,331,000	1,030,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,918,000</b>	<b>3,761,000</b>	<b>3,991,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,116,000	2,181,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000	240,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	256,000	258,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	309,000	292,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
C082	Computer Assistant	BPS-07	1	1	202,000	209,000	
C061	Chowkidar	BPS-01	1	1	230,000	235,000	
N004	Naib Qasid	BPS-01	2	2	306,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,859,000</b>	<b>5,322,000</b>	<b>6,438,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,859,000</b>	<b>5,322,000</b>	<b>6,438,000</b>		
A01202	House Rent Allowance				677,000	565,000	690,000
A01203	Conveyance Allowance				818,000	694,000	862,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				460,000	362,000	460,000
A0122M	Ad-hoc Relief Allowance - 2016				579,000	425,000	601,000
A0122Y	Ad-hoc Relief Allowance - 2017				801,000	638,000	757,000
A0123G	Ad-hoc Relief Allowance - 2018				1,687,000	638,000	757,000
A0123P	Ad-hoc Relief Allowance - 2019				1,606,000	507,000	614,000
A0124C	Disparity Reduction Allowance					675,000	702,000
A0124F	Ad-hoc Relief Allowance - 2021					638,000	757,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01289	Teaching Allowance				183,000	145,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,946,000</u></b>	<b><u>11,756,000</u></b>	<b><u>14,096,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0065</b>	<b>BOYS HIGH SCHOOL BETERAN SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,518,000</b>	<b>19,435,000</b>	<b>19,310,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,340,000</b>	<b>10,954,000</b>	<b>10,828,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,646,000</b>	<b>4,715,000</b>	<b>4,365,000</b>		
H021	Headmaster	BPS-17	1	1	1,132,000	435,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	2,068,000	2,199,000	
S064	Senior Science Teacher	BPS-16	2	2	819,000	1,077,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,694,000</b>	<b>6,239,000</b>	<b>6,463,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,698,000	3,589,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000	765,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	581,000	546,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	325,000	315,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	188,000	
J016	Junior Clerk	BPS-11	1	1	220,000	262,000	
C082	Computer Assistant	BPS-07	1	1	202,000	209,000	
C061	Chowkidar	BPS-01	1	1	160,000	164,000	
M005	Mali	BPS-01	2	2	333,000	258,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,178,000</b>	<b>8,481,000</b>	<b>8,482,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,178,000</b>	<b>8,481,000</b>	<b>8,482,000</b>		
A01202	House Rent Allowance				839,000	818,000	800,000
A01203	Conveyance Allowance				983,000	1,056,000	1,060,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000	22,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				534,000	522,000	509,000
A0122M	Ad-hoc Relief Allowance - 2016				764,000	750,000	717,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,134,000	1,095,000	1,083,000
A0123G	Ad-hoc Relief Allowance - 2018				2,381,000	1,095,000	1,083,000
A0123P	Ad-hoc Relief Allowance - 2019				2,268,000	860,000	908,000
A0124C	Disparity Reduction Allowance					931,000	963,000
A0124F	Ad-hoc Relief Allowance - 2021					1,095,000	1,083,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				210,000	198,000	210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,573,000</u></b>	<b><u>19,490,000</u></b>	<b><u>19,394,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0066</b>	<b>BOYS HIGH SCHOOL PANTHAL SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,397,000</b>	<b>12,652,000</b>	<b>14,032,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,827,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>4,446,000</b>
H021	Headmaster	BPS-17	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	710,000
S071	Senior Teacher	BPS-16	3	3	1,237,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,381,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,240,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	202,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	244,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,570,000</b>	<b>5,613,000</b>	<b>6,207,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,570,000</b>	<b>5,613,000</b>	<b>6,207,000</b>
A01202	House Rent Allowance		652,000	586,000	659,000
A01203	Conveyance Allowance		751,000	718,000	761,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		399,000	396,000	399,000
A0122M	Ad-hoc Relief Allowance - 2016		567,000	482,000	567,000
A0122Y	Ad-hoc Relief Allowance - 2017		783,000	704,000	783,000
A0123G	Ad-hoc Relief Allowance - 2018		1,644,000	704,000	783,000
A0123P	Ad-hoc Relief Allowance - 2019		1,565,000	504,000	599,000
A0124C	Disparity Reduction Allowance			637,000	661,000
A0124F	Ad-hoc Relief Allowance - 2021			704,000	783,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		3,000	3,000	5,000
A01289	Teaching Allowance		162,000	139,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>14,452,000</b>	<b>12,707,000</b>	<b>14,116,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0067</b>	<b>BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,537,000</b>	<b>12,032,000</b>	<b>14,374,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,572,000</b>	<b>6,566,000</b>	<b>7,949,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,522,000</b>	<b>2,483,000</b>	<b>3,343,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,038,000
S064	Senior Science Teacher	BPS-16	2	2	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,050,000</b>	<b>4,083,000</b>	<b>4,606,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,935,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,156,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,965,000</b>	<b>5,466,000</b>	<b>6,425,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,965,000</b>	<b>5,466,000</b>	<b>6,425,000</b>
A01202	House Rent Allowance				626,000
A01203	Conveyance Allowance				799,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				397,000
A0122M	Ad-hoc Relief Allowance - 2016				543,000
A0122Y	Ad-hoc Relief Allowance - 2017				857,000
A0123G	Ad-hoc Relief Allowance - 2018				1,800,000
A0123P	Ad-hoc Relief Allowance - 2019				1,714,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,592,000</u></b>	<b><u>12,087,000</u></b>	<b><u>14,458,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0068</b>	<b>BOYS HIGH SCHOOL TALA WARI SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,751,000</b>	<b>11,747,000</b>	<b>13,318,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,393,000</b>	<b>6,300,000</b>	<b>6,929,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,288,000</b>	<b>2,914,000</b>	<b>3,334,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	670,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S064	Senior Science Teacher	BPS-16	2	2	1,602,000	1,466,000	
S071	Senior Teacher	BPS-16	3	3	819,000	709,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,105,000</b>	<b>3,386,000</b>	<b>3,595,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,365,000	1,929,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000	584,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
C082	Computer Assistant	BPS-07	1	1	202,000	209,000	
C061	Chowkidar	BPS-01	1	1	169,000	115,000	
N004	Naib Qasid	BPS-01	2	2	313,000	319,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,358,000</b>	<b>5,447,000</b>	<b>6,389,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,358,000</b>	<b>5,447,000</b>	<b>6,389,000</b>		
A01202	House Rent Allowance				598,000	568,000	663,000
A01203	Conveyance Allowance				830,000	842,000	919,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				423,000	392,000	612,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000	429,000	643,000
A0122Y	Ad-hoc Relief Allowance - 2017				739,000	630,000	693,000
A0123G	Ad-hoc Relief Allowance - 2018				1,553,000	630,000	693,000
A0123P	Ad-hoc Relief Allowance - 2019				1,479,000	484,000	560,000
A0124C	Disparity Reduction Allowance					616,000	643,000
A0124F	Ad-hoc Relief Allowance - 2021					630,000	693,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				4,000	4,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				186,000	189,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,806,000</u></b>	<b><u>11,802,000</u></b>	<b><u>13,402,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0069</b>	<b>BOYS HIGH SCHOOL DHAK SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,748,000</b>	<b>9,805,000</b>	<b>10,452,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,254,000</b>	<b>5,464,000</b>	<b>5,764,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,183,000</b>	<b>3,225,000</b>	<b>3,424,000</b>	
H021	Headmaster	BPS-17	1	1	890,000	960,000
S071	Senior Teacher	BPS-16	3	3	1,602,000	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	753,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,071,000</b>	<b>2,239,000</b>	<b>2,340,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,315,000	1,499,000
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	324,000
N004	Naib Qasid	BPS-01	2	2	316,000	287,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,494,000</b>	<b>4,341,000</b>	<b>4,688,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,494,000</b>	<b>4,341,000</b>	<b>4,688,000</b>	
A01202	House Rent Allowance		410,000	413,000	438,000	
A01203	Conveyance Allowance		588,000	609,000	677,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		300,000	276,000	330,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000	365,000	362,000	
A0122Y	Ad-hoc Relief Allowance - 2017		525,000	546,000	576,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,103,000	546,000	576,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,051,000	385,000	439,000	
A0124C	Disparity Reduction Allowance			490,000	509,000	
A0124F	Ad-hoc Relief Allowance - 2021			546,000	576,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		144,000	138,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,803,000</u></b>	<b><u>9,860,000</u></b>	<b><u>10,536,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0070</b>	<b>BOYS HIGH SCHOOL KHAWAS SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,735,000</b>	<b>8,017,000</b>	<b>10,002,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,765,000</b>	<b>4,291,000</b>	<b>5,353,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,790,000</b>	<b>1,331,000</b>	<b>2,277,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	3	3	1,383,000	1,438,000	
S064	Senior Science Teacher	BPS-16	2	2	1,001,000	406,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,975,000</b>	<b>2,960,000</b>	<b>3,076,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,177,000	2,466,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	378,000	175,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	125,000	118,000	
N004	Naib Qasid	BPS-01	1	1	118,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,970,000</b>	<b>3,726,000</b>	<b>4,649,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,970,000</b>	<b>3,726,000</b>	<b>4,649,000</b>		
A01202	House Rent Allowance				453,000	350,000	453,000
A01203	Conveyance Allowance				656,000	509,000	656,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	7,000	19,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				348,000	246,000	348,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	311,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				577,000	429,000	535,000
A0123G	Ad-hoc Relief Allowance - 2018				1,211,000	429,000	535,000
A0123P	Ad-hoc Relief Allowance - 2019				1,153,000	363,000	444,000
A0124C	Disparity Reduction Allowance					516,000	564,000
A0124F	Ad-hoc Relief Allowance - 2021					429,000	535,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				1,000	1,000	7,000
A01289	Teaching Allowance				168,000	122,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,790,000</u></b>	<b><u>8,072,000</u></b>	<b><u>10,086,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0071</b>	<b>BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,079,000</u></b>	<b><u>9,567,000</u></b>	<b><u>11,476,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,661,000</u></b>	<b><u>5,271,000</u></b>	<b><u>6,292,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,537,000</u></b>	<b><u>1,851,000</u></b>	<b><u>2,599,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	581,000	1,199,000	
S071	Senior Teacher	BPS-16	2	2	874,000	582,000	
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	818,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,124,000</u></b>	<b><u>3,420,000</u></b>	<b><u>3,693,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,307,000	2,766,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	311,000	
N004	Naib Qasid	BPS-01	2	2	346,000	354,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,418,000</u></b>	<b><u>4,296,000</u></b>	<b><u>5,184,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,418,000</u></b>	<b><u>4,296,000</u></b>	<b><u>5,184,000</u></b>		
A01202	House Rent Allowance				459,000	416,000	548,000
A01203	Conveyance Allowance				621,000	525,000	655,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				346,000	248,000	330,000
A0122M	Ad-hoc Relief Allowance - 2016				418,000	362,000	456,000
A0122Y	Ad-hoc Relief Allowance - 2017				666,000	527,000	629,000
A0123G	Ad-hoc Relief Allowance - 2018				1,399,000	527,000	629,000
A0123P	Ad-hoc Relief Allowance - 2019				1,332,000	435,000	525,000
A0124C	Disparity Reduction Allowance					575,000	595,000
A0124F	Ad-hoc Relief Allowance - 2021					527,000	629,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				141,000	130,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,134,000</u></b>	<b><u>9,622,000</u></b>	<b><u>11,560,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0244</b>	<b>BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,461,000</b>	<b>6,196,000</b>	<b>8,279,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,514,000</b>	<b>3,179,000</b>	<b>4,184,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,573,000</b>	<b>644,000</b>	<b>1,491,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	489,000	
S071	Senior Teacher	BPS-16	1	1	640,000	692,000	
S064	Senior Science Teacher	BPS-16	2	2	527,000	310,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,941,000</b>	<b>2,535,000</b>	<b>2,693,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,652,000	2,441,000	
C061	Chowkidar	BPS-01	1	1	125,000	119,000	
N004	Naib Qasid	BPS-01	1	1	164,000	133,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,947,000</b>	<b>3,017,000</b>	<b>4,095,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,947,000</b>	<b>3,017,000</b>	<b>4,095,000</b>		
A01202	House Rent Allowance				380,000	281,000	393,000
A01203	Conveyance Allowance				514,000	462,000	591,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				270,000	212,000	330,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000	221,000	500,000
A0122Y	Ad-hoc Relief Allowance - 2017				451,000	318,000	418,000
A0123G	Ad-hoc Relief Allowance - 2018				948,000	318,000	418,000
A0123P	Ad-hoc Relief Allowance - 2019				903,000	286,000	359,000
A0124C	Disparity Reduction Allowance					474,000	492,000
A0124F	Ad-hoc Relief Allowance - 2021					318,000	418,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				1,000	2,000	5,000
A01289	Teaching Allowance				156,000	117,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,516,000</u></b>	<b><u>6,251,000</u></b>	<b><u>8,363,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0245</b>	<b>BOYS HIGH SCHOOL MONGRIOT SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,754,000</u></b>	<b><u>5,987,000</u></b>	<b><u>7,227,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,159,000</u></b>	<b><u>3,113,000</u></b>	<b><u>3,758,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,279,000</u></b>	<b><u>805,000</u></b>	<b><u>1,298,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	2	2	600,000	563,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	302,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,880,000</u></b>	<b><u>2,308,000</u></b>	<b><u>2,460,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,251,000	1,765,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	283,000	
N004	Naib Qasid	BPS-01	1	1	230,000	235,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,595,000</u></b>	<b><u>2,874,000</u></b>	<b><u>3,469,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,595,000</u></b>	<b><u>2,874,000</u></b>	<b><u>3,469,000</u></b>		
A01202	House Rent Allowance				345,000	304,000	375,000
A01203	Conveyance Allowance				469,000	440,000	570,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				238,000	207,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000	211,000	252,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000	311,000	376,000
A0123G	Ad-hoc Relief Allowance - 2018				873,000	311,000	376,000
A0123P	Ad-hoc Relief Allowance - 2019				832,000	271,000	324,000
A0124C	Disparity Reduction Allowance					370,000	388,000
A0124F	Ad-hoc Relief Allowance - 2021					311,000	376,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				144,000	123,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,809,000</u></b>	<b><u>6,042,000</u></b>	<b><u>7,311,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0256</b>	<b>BOYS HIGH SCHOOL TRARKHAL SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,659,000</b>	<b>18,532,000</b>	<b>22,671,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,133,000</b>	<b>10,326,000</b>	<b>12,809,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,925,000</b>	<b>4,256,000</b>	<b>6,216,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,205,000
S071	Senior Teacher	BPS-16	7	7	4,720,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,208,000</b>	<b>6,070,000</b>	<b>6,593,000</b>
E046	Elementary Teacher	BPS-11	12	12	4,142,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	882,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	622,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	422,000
N004	Naib Qasid	BPS-01	2	2	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,526,000</b>	<b>8,206,000</b>	<b>9,862,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,526,000</b>	<b>8,206,000</b>	<b>9,862,000</b>
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				1,101,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				615,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,307,000
A0123G	Ad-hoc Relief Allowance - 2018				2,758,000
A0123P	Ad-hoc Relief Allowance - 2019				2,627,000
A0124C	Disparity Reduction Allowance				1,116,000
A0124F	Ad-hoc Relief Allowance - 2021				1,033,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,714,000</u></b>	<b><u>18,587,000</u></b>	<b><u>22,755,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0258</b>	<b>BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,705,000</b>	<b>15,258,000</b>	<b>16,032,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,981,000</b>	<b>8,724,000</b>	<b>9,174,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,185,000</b>	<b>4,852,000</b>	<b>4,940,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	5	5	3,980,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,796,000</b>	<b>3,872,000</b>	<b>4,234,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,475,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	556,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	158,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,724,000</b>	<b>6,534,000</b>	<b>6,858,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,724,000</b>	<b>6,534,000</b>	<b>6,858,000</b>
A01202	House Rent Allowance		678,000	647,000	620,000
A01203	Conveyance Allowance		674,000	712,000	707,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		29,000	19,000	29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		393,000	369,000	410,000
A0122M	Ad-hoc Relief Allowance - 2016		667,000	588,000	636,000
A0122Y	Ad-hoc Relief Allowance - 2017		998,000	872,000	917,000
A0123G	Ad-hoc Relief Allowance - 2018		2,096,000	872,000	917,000
A0123P	Ad-hoc Relief Allowance - 2019		1,996,000	630,000	720,000
A0124C	Disparity Reduction Allowance			770,000	794,000
A0124F	Ad-hoc Relief Allowance - 2021			872,000	917,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	2,000
A01289	Teaching Allowance		174,000	168,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>81,000</b>	<b>81,000</b>	<b>113,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>38,000</b>	<b>38,000</b>	<b>60,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>27,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			20,000	20,000	24,000
<b>GRAND TOTAL</b>			<b><u>17,786,000</u></b>	<b><u>15,339,000</u></b>	<b><u>16,145,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0287</b>	<b><u>BOYS HIGH SCHOOL MANJARRI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,983,000</u></b>	<b><u>6,022,000</u></b>	<b><u>8,691,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,218,000</u></b>	<b><u>3,096,000</u></b>	<b><u>4,515,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,552,000</u></b>	<b><u>1,555,000</u></b>	<b><u>2,450,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,666,000</u></b>	<b><u>1,541,000</u></b>	<b><u>2,065,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,916,000
E049	Elementary Teacher (Science)	BPS-11	1	1	206,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,765,000</u></b>	<b><u>2,926,000</u></b>	<b><u>4,176,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,585,000</u></b>	<b><u>2,761,000</u></b>	<b><u>3,936,000</u></b>
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				457,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				422,000
A0123G	Ad-hoc Relief Allowance - 2018				886,000
A0123P	Ad-hoc Relief Allowance - 2019				844,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				310,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>165,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph				2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>52,000</u></b>
A03303	Electricity				49,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			14,000	14,000	14,000
003 Non-Gazetted			14,000	14,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			4,000	4,000	5,000
<b>A03970</b> Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>8,082,000</u></b>	<b><u>6,121,000</u></b>	<b><u>8,796,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0288</b>	<b><u>BOYS HIGH SCHOOL THANDI KASI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,757,000</b>	<b>7,903,000</b>	<b>10,176,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,622,000</b>	<b>4,171,000</b>	<b>5,451,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,664,000</b>	<b>1,314,000</b>	<b>2,380,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,004,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,958,000</b>	<b>2,857,000</b>	<b>3,071,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,365,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,135,000</b>	<b>3,732,000</b>	<b>4,725,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,955,000</b>	<b>3,552,000</b>	<b>4,485,000</b>
A01202	House Rent Allowance				357,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000
A0122Y	Ad-hoc Relief Allowance - 2017				462,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000
A0123P	Ad-hoc Relief Allowance - 2019				924,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b>180,000</b>	<b>180,000</b>	<b>240,000</b>
A01277	Contingent Paid staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>105,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph				2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>51,000</b>	<b>51,000</b>	<b>52,000</b>
A03303	Electricity				49,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			14,000	14,000	14,000
003 Non-Gazetted			14,000	14,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			4,000	4,000	5,000
<b>A03970 Others</b>			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>8,856,000</u></b>	<b><u>8,002,000</u></b>	<b><u>10,281,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0289</b>	<b><u>BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,201,000</b>	<b>4,235,000</b>	<b>7,548,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>3,692,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>1,552,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,140,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,481,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	148,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,509,000</b>	<b>2,097,000</b>	<b>3,617,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,329,000</b>	<b>1,947,000</b>	<b>3,377,000</b>
A01202	House Rent Allowance				332,000
A01203	Conveyance Allowance				468,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A0123G	Ad-hoc Relief Allowance - 2018				775,000
A0123P	Ad-hoc Relief Allowance - 2019				738,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				214,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b>180,000</b>	<b>150,000</b>	<b>240,000</b>
A01277	Contingent Paid staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>99,000</b>	<b>99,000</b>	<b>105,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03201	Postage & Telegraph				2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>51,000</b>	<b>51,000</b>	<b>52,000</b>
A03303	Electricity				49,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			14,000	14,000	14,000
003 Non-Gazetted			14,000	14,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			4,000	4,000	5,000
<b>A03970 Others</b>			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>7,300,000</u></b>	<b><u>4,334,000</u></b>	<b><u>7,653,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0290</b>	<b><u>BOYS HIGH SCHOOL NARRORI SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,248,000</u></b>	<b><u>6,082,000</u></b>	<b><u>7,977,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,086,000</u></b>	<b><u>3,108,000</u></b>	<b><u>4,087,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,533,000</u></b>	<b><u>1,098,000</u></b>	<b><u>1,782,000</u></b>	
H021	Headmaster	BPS-17	1	1	406,000	753,000
S071	Senior Teacher	BPS-16	1	1	873,000	656,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	373,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>2,553,000</u></b>	<b><u>2,010,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	1,899,000	1,489,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	513,000
J016	Junior Clerk	BPS-11	1	1	167,000	188,000
N004	Naib Qasid	BPS-01	1	1	161,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,162,000</u></b>	<b><u>2,974,000</u></b>	<b><u>3,890,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,982,000</u></b>	<b><u>2,848,000</u></b>	<b><u>3,650,000</u></b>	
A01202	House Rent Allowance				202,000	273,000
A01203	Conveyance Allowance				266,000	378,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				162,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000	311,000
A0123G	Ad-hoc Relief Allowance - 2018				858,000	311,000
A0123P	Ad-hoc Relief Allowance - 2019				817,000	256,000
A0124C	Disparity Reduction Allowance					429,000
A0124F	Ad-hoc Relief Allowance - 2021					311,000
A01238	Charge Allowance				4,000	5,000
A01253	Science Allowance				1,000	-
A01289	Teaching Allowance				93,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>126,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff				180,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>105,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>	
A03201	Postage & Telegraph				2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>52,000</u></b>
A03303 Electricity			49,000	49,000	50,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
002 Gazetted			14,000	14,000	14,000
003 Non-Gazetted			14,000	14,000	14,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			4,000	4,000	5,000
A03970 Others			14,000	14,000	17,000
<b>GRAND TOTAL</b>			<b><u>7,347,000</u></b>	<b><u>6,181,000</u></b>	<b><u>8,082,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0103</b>	<b>BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>42,151,000</b>	<b>31,472,000</b>	<b>37,381,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>43</b>	<b>23,264,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>20</b>	<b>19</b>	<b>15,271,000</b>
S212	Senior Principal	BPS-20	1	1	1,560,000
S214	Senior Subject Specialist	BPS-18	3	3	3,638,000
S128	Subject Specialist	BPS-17	6	6	4,530,000
C083	Computer Instructor	BPS-17	2	1	922,000
H004	Head Clerk	BPS-16	1	1	528,000
S071	Senior Teacher	BPS-16	4	4	2,847,000
S064	Senior Science Teacher	BPS-16	2	2	564,000
S072	Senior Teacher Technical	BPS-16	1	1	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>7,993,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,807,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	538,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,256,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	201,000
L003	Laboratory Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	129,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,887,000</b>	<b>13,632,000</b>	<b>16,308,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,887,000</b>	<b>13,632,000</b>	<b>16,308,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,744,000	1,406,000
A01203	Conveyance Allowance			1,899,000	1,637,000
A01207	Washing Allowance			9,000	5,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	29,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			1,085,000	871,000
A01224	Entertainment Allowance			7,000	-
A0122M	Ad-hoc Relief Allowance - 2016			1,667,000	1,200,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,315,000	1,784,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			4,885,000	1,784,000	2,107,000
A0123P Ad-hoc Relief Allowance - 2019			4,653,000	1,225,000	1,539,000
A0124C Disparity Reduction Allowance				1,476,000	1,532,000
A0124F Ad-hoc Relief Allowance - 2021				1,784,000	2,107,000
A01226 Computer Allowance			36,000	33,000	36,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			12,000	9,000	12,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			384,000	316,000	384,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>102,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>42,232,000</u></b>	<b><u>31,553,000</u></b>	<b><u>37,483,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0104</b>	<b>BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,701,000</b>	<b>26,203,000</b>	<b>35,710,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,411,000</b>	<b>14,670,000</b>	<b>20,259,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,891,000</b>	<b>7,119,000</b>	<b>12,433,000</b>
S212	Senior Principal	BPS-20	1	1	1,343,000
S214	Senior Subject Specialist	BPS-18	3	3	2,953,000
S128	Subject Specialist	BPS-17	4	4	2,866,000
C083	Computer Instructor	BPS-17	2	1	922,000
S071	Senior Teacher	BPS-16	3	3	2,394,000
S064	Senior Science Teacher	BPS-16	2	2	1,318,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,520,000</b>	<b>7,551,000</b>	<b>7,826,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,787,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	781,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	472,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	822,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	239,000
L004	Laboratory Attendant	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	337,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,290,000</b>	<b>11,533,000</b>	<b>15,451,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,290,000</b>	<b>11,533,000</b>	<b>15,451,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,635,000	1,130,000
A01203	Conveyance Allowance			1,637,000	1,313,000
A01207	Washing Allowance			9,000	8,000
A01208	Dress Allowance			9,000	8,000
A01211	Hill Allow.(Personal Allowance)			50,000	30,000
A01216	Qualification Allowance				113,000
A01217	Medical Allowance			962,000	674,000
A01224	Entertainment Allowance			7,000	5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122M Ad-hoc Relief Allowance - 2016			1,504,000	1,027,000	1,444,000
A0122Y Ad-hoc Relief Allowance - 2017			2,137,000	1,467,000	2,026,000
A0123G Ad-hoc Relief Allowance - 2018			4,496,000	1,467,000	2,026,000
A0123P Ad-hoc Relief Allowance - 2019			4,282,000	1,111,000	1,529,000
A0124C Disparity Reduction Allowance				1,434,000	1,484,000
A0124F Ad-hoc Relief Allowance - 2021				1,467,000	2,026,000
A01226 Computer Allowance			36,000	29,000	36,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			10,000	5,000	10,000
<b>A01270 Other</b>			<b>180,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			180,000		
A01289 Teaching Allowance			315,000	239,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>81,000</b>	<b>81,000</b>	<b>102,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>48,000</b>	<b>48,000</b>	<b>61,000</b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805 Travelling Allowance</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>38,782,000</b>	<b>26,284,000</b>	<b>35,812,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0105</b>	<b>BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,910,000</b>	<b>26,734,000</b>	<b>31,885,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,050,000</b>	<b>14,960,000</b>	<b>17,856,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,885,000</b>	<b>8,707,000</b>	<b>11,653,000</b>
P050	Principal	BPS-19	1	1	1,534,000
S214	Senior Subject Specialist	BPS-18	3	3	3,179,000
S128	Subject Specialist	BPS-17	4	4	1,872,000
C083	Computer Instructor	BPS-17	2	1	1,088,000
H004	Head Clerk	BPS-16	1	1	510,000
S071	Senior Teacher	BPS-16	5	5	2,768,000
S064	Senior Science Teacher	BPS-16	2	2	934,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,165,000</b>	<b>6,253,000</b>	<b>6,203,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,134,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	409,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	412,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,860,000</b>	<b>11,774,000</b>	<b>14,029,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,860,000</b>	<b>11,774,000</b>	<b>14,029,000</b>
A01202	House Rent Allowance				1,430,000
A01203	Conveyance Allowance				1,628,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				869,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,252,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,801,000
A0123G	Ad-hoc Relief Allowance - 2018				3,791,000
A0123P	Ad-hoc Relief Allowance - 2019				3,610,000
A0124C	Disparity Reduction Allowance				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0124F Ad-hoc Relief Allowance - 2021				1,496,000	1,786,000
A01226 Computer Allowance			36,000	32,000	36,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			14,000	10,000	14,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			312,000	261,000	312,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>86,000</b>	<b>86,000</b>	<b>108,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b>48,000</b>	<b>48,000</b>	<b>61,000</b>
A03303 Electricity			47,000	47,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805 Travelling Allowance</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>32,996,000</b>	<b>26,820,000</b>	<b>31,993,000</b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0107	<b>BOYS HIGH SCHOOL KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>49,263,000</b>	<b>44,475,000</b>	<b>46,219,000</b>
A011	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<b>27,545,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>11,930,000</b>
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	9	9	6,888,000
S064	Senior Science Teacher	BPS-16	2	2	1,060,000
S072	Senior Teacher Technical	BPS-16	2	2	2,041,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b>15,615,000</b>
E046	Elementary Teacher	BPS-11	20	20	10,002,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	902,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,222,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,031,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	201,000
B003	Band Master	BPS-04	1	1	242,000
C061	Chowkidar	BPS-01	1	1	160,000
L004	Laboratory Attendant	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	370,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
A012	<b>TOTAL ALLOWANCES</b>		<b>21,718,000</b>	<b>19,399,000</b>	<b>19,914,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,718,000</b>	<b>19,399,000</b>	<b>19,914,000</b>
A01202	House Rent Allowance				1,790,000
A01203	Conveyance Allowance				2,129,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				89,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,165,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,897,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,743,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123G Ad-hoc Relief Allowance - 2018			5,784,000	2,508,000	2,631,000
A0123P Ad-hoc Relief Allowance - 2019			5,509,000	1,940,000	2,137,000
A0124C Disparity Reduction Allowance				2,182,000	2,254,000
A0124F Ad-hoc Relief Allowance - 2021				2,508,000	2,631,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	8,000	6,000
A01253 Science Allowance			5,000	5,000	5,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			495,000	460,000	495,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>104,000</b>	<b>104,000</b>	<b>119,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<b>72,000</b>	<b>72,000</b>	<b>79,000</b>
A03303 Electricity			71,000	71,000	78,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>49,367,000</b>	<b>44,579,000</b>	<b>46,338,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0108</b>	<b>BOYS HIGH SCHOOL TARALA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,537,000</b>	<b>15,366,000</b>	<b>18,514,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,124,000</b>	<b>8,471,000</b>	<b>10,238,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,783,000</b>	<b>3,232,000</b>	<b>4,732,000</b>
H021	Headmaster	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,315,000
S064	Senior Science Teacher	BPS-16	2	2	936,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,341,000</b>	<b>5,239,000</b>	<b>5,506,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,517,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	296,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	826,000
E057	Elementary Teacher (PET)	BPS-11	1	1	208,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,413,000</b>	<b>6,895,000</b>	<b>8,276,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,413,000</b>	<b>6,895,000</b>	<b>8,276,000</b>
A01202	House Rent Allowance				803,000
A01203	Conveyance Allowance				920,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,005,000
A0123G	Ad-hoc Relief Allowance - 2018				2,126,000
A0123P	Ad-hoc Relief Allowance - 2019				2,025,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		243,000	195,000	255,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,592,000</u></b>	<b><u>15,421,000</u></b>	<b><u>18,598,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0109</b>	<b>BOYS HIGH SCHOOL BARIGORA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,871,000</b>	<b>11,996,000</b>	<b>14,345,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>8,715,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,015,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,772,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,700,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,486,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	422,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	465,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,156,000</b>	<b>5,526,000</b>	<b>6,587,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,156,000</b>	<b>5,526,000</b>	<b>6,587,000</b>
A01202	House Rent Allowance			618,000	530,000
A01203	Conveyance Allowance			825,000	717,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			415,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016			613,000	468,000
A0122Y	Ad-hoc Relief Allowance - 2017			872,000	647,000
A0123G	Ad-hoc Relief Allowance - 2018			1,830,000	647,000
A0123P	Ad-hoc Relief Allowance - 2019			1,743,000	557,000
A0124C	Disparity Reduction Allowance				706,000
A0124F	Ad-hoc Relief Allowance - 2021				647,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			198,000	160,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,926,000</u></b>	<b><u>12,051,000</u></b>	<b><u>14,429,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0110</b>	<b>BOYS HIGH SCHOOL CHOCHH KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,950,000</b>	<b>16,602,000</b>	<b>17,651,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,753,000</b>	<b>9,044,000</b>	<b>9,689,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,732,000</b>	<b>2,241,000</b>	<b>2,779,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	927,000	1,018,000	
S064	Senior Science Teacher	BPS-16	2	2	938,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,021,000</b>	<b>6,803,000</b>	<b>6,910,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,854,000	3,923,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	219,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	564,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000	601,000	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	258,000	263,000	
N004	Naib Qasid	BPS-01	2	2	421,000	429,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,197,000</b>	<b>7,558,000</b>	<b>7,962,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,197,000</b>	<b>7,558,000</b>	<b>7,962,000</b>		
A01202	House Rent Allowance				731,000	713,000	737,000
A01203	Conveyance Allowance				982,000	988,000	1,015,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	24,000	31,000
A01216	Qualification Allowance					182,000	120,000
A01217	Medical Allowance				478,000	467,000	478,000
A0122M	Ad-hoc Relief Allowance - 2016				690,000	624,000	690,000
A0122Y	Ad-hoc Relief Allowance - 2017				975,000	904,000	969,000
A0123G	Ad-hoc Relief Allowance - 2018				2,048,000	904,000	969,000
A0123P	Ad-hoc Relief Allowance - 2019				1,951,000	792,000	858,000
A0124C	Disparity Reduction Allowance					844,000	877,000
A0124F	Ad-hoc Relief Allowance - 2021					904,000	969,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	4,000	7,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			204,000	170,000	204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,005,000</u></b>	<b><u>16,657,000</u></b>	<b><u>17,735,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0111</b>	<b>BOYS HIGH SCHOOL JABRI MOHRI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,306,000</b>	<b>15,870,000</b>	<b>17,095,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,300,000</b>	<b>8,867,000</b>	<b>9,434,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,703,000</b>	<b>3,466,000</b>	<b>3,555,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,445,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,597,000</b>	<b>5,401,000</b>	<b>5,879,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,312,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	207,000
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,006,000</b>	<b>7,003,000</b>	<b>7,661,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,006,000</b>	<b>7,003,000</b>	<b>7,661,000</b>
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				881,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				514,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000
A0123G	Ad-hoc Relief Allowance - 2018				2,373,000
A0123P	Ad-hoc Relief Allowance - 2019				2,260,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
					721,000
					805,000
					7,000
					7,000
					24,000
					1,000
					446,000
					628,000
					887,000
					887,000
					713,000
					810,000
					887,000
					6,000
					4,000
					240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,361,000</u></b>	<b><u>15,925,000</u></b>	<b><u>17,179,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0112</b>	<b>BOYS HIGH SCHOOL KATHAR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,216,000</b>	<b>17,184,000</b>	<b>18,122,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,148,000</b>	<b>9,452,000</b>	<b>10,063,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,007,000</b>	<b>4,327,000</b>	<b>4,664,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	4	4	2,172,000
S064	Senior Science Teacher	BPS-16	2	2	1,594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,141,000</b>	<b>5,125,000</b>	<b>5,399,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,487,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	486,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	325,000
E057	Elementary Teacher (PET)	BPS-11	1	1	440,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	3	3	532,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,068,000</b>	<b>7,732,000</b>	<b>8,059,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,068,000</b>	<b>7,732,000</b>	<b>8,059,000</b>
A01202	House Rent Allowance				856,000
A01203	Conveyance Allowance				940,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				761,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,112,000
A0123G	Ad-hoc Relief Allowance - 2018				2,341,000
A0123P	Ad-hoc Relief Allowance - 2019				2,230,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,271,000</u></b>	<b><u>17,239,000</u></b>	<b><u>18,206,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0113</b>	<b>BOYS HIGH SCHOOL SEHR MANDI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,096,000</b>	<b>17,127,000</b>	<b>18,242,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,931,000</b>	<b>9,415,000</b>	<b>9,998,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,680,000</b>	<b>4,340,000</b>	<b>4,778,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,374,000
S064	Senior Science Teacher	BPS-16	3	3	1,604,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,251,000</b>	<b>5,075,000</b>	<b>5,220,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,971,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	661,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	581,000
E057	Elementary Teacher (PET)	BPS-11	1	1	581,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	313,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,165,000</b>	<b>7,712,000</b>	<b>8,244,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,165,000</b>	<b>7,712,000</b>	<b>8,244,000</b>
A01202	House Rent Allowance				843,000
A01203	Conveyance Allowance				1,079,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				554,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,093,000
A0123G	Ad-hoc Relief Allowance - 2018				2,296,000
A0123P	Ad-hoc Relief Allowance - 2019				2,186,000
A0124C	Disparity Reduction Allowance				798,000
A0124F	Ad-hoc Relief Allowance - 2021				942,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			234,000	197,000	234,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,155,000</u></b>	<b><u>17,186,000</u></b>	<b><u>18,331,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0114</b>	<b>BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,921,000</b>	<b>12,880,000</b>	<b>15,835,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>8,542,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>4,146,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	1,398,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,396,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,105,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,379,000</b>	<b>5,758,000</b>	<b>7,149,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,379,000</b>	<b>5,758,000</b>	<b>7,149,000</b>
A01202	House Rent Allowance		682,000	609,000	725,000
A01203	Conveyance Allowance		833,000	720,000	878,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		411,000	353,000	411,000
A0122M	Ad-hoc Relief Allowance - 2016		854,000	483,000	854,000
A0122Y	Ad-hoc Relief Allowance - 2017		854,000	712,000	869,000
A0123G	Ad-hoc Relief Allowance - 2018		1,794,000	712,000	869,000
A0123P	Ad-hoc Relief Allowance - 2019		1,708,000	571,000	703,000
A0124C	Disparity Reduction Allowance			695,000	724,000
A0124F	Ad-hoc Relief Allowance - 2021			712,000	869,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		189,000	158,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,976,000</u></b>	<b><u>12,935,000</u></b>	<b><u>15,919,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0115</b>	<b>BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,293,000</b>	<b>26,220,000</b>	<b>28,982,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,112,000</b>	<b>14,456,000</b>	<b>16,281,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,603,000</b>	<b>6,138,000</b>	<b>7,714,000</b>	
P050	Principal	BPS-19	1	1	1,314,000	1,351,000
S214	Senior Subject Specialist	BPS-18	1	1	461,000	489,000
S128	Subject Specialist	BPS-17	1	1	615,000	615,000
C083	Computer Instructor	BPS-17	1	1	1,097,000	1,097,000
S071	Senior Teacher	BPS-16	3	3	2,130,000	2,148,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	595,000
H004	Head Clerk	BPS-16	1	1	491,000	528,000
S072	Senior Teacher Technical	BPS-16	1	1	822,000	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<b>8,509,000</b>	<b>8,318,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,290,000	3,498,000
E049	Elementary Teacher (Science)	BPS-11	1	1	491,000	510,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	581,000	546,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	440,000	414,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,037,000	973,000
E057	Elementary Teacher (PET)	BPS-11	1	1	548,000	512,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	581,000	546,000
J016	Junior Clerk	BPS-11	1	1	198,000	198,000
C082	Computer Assistant	BPS-07	1	1	201,000	201,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	143,000	146,000
N004	Naib Qasid	BPS-01	3	3	554,000	565,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,181,000</b>	<b>11,764,000</b>	<b>12,701,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,181,000</b>	<b>11,764,000</b>	<b>12,701,000</b>	
A01202	House Rent Allowance				1,143,000	1,315,000
A01203	Conveyance Allowance				1,491,000	1,519,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				36,000	37,000
A01216	Qualification Allowance					-
A01217	Medical Allowance				788,000	752,000
A01224	Entertainment Allowance				6,000	4,000
A0122M	Ad-hoc Relief Allowance - 2016				1,113,000	1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,602,000	1,446,000
A0123G	Ad-hoc Relief Allowance - 2018				3,384,000	1,446,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0123P	Ad-hoc Relief Allowance - 2019		3,222,000	1,139,000	1,320,000
A0124C	Disparity Reduction Allowance			1,359,000	1,406,000
A0124F	Ad-hoc Relief Allowance - 2021			1,446,000	1,628,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		8,000	3,000	10,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		282,000	242,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>63,000</b>	<b>63,000</b>	<b>103,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>29,356,000</b>	<b>26,283,000</b>	<b>29,085,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0116</b>	<b>BOYS HIGH SCHOOL KAJLANI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,142,000</b>	<b>17,254,000</b>	<b>20,721,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,163,000</b>	<b>9,481,000</b>	<b>11,511,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,689,000</b>	<b>3,194,000</b>	<b>4,887,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	1,811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,474,000</b>	<b>6,287,000</b>	<b>6,624,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,640,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	520,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	620,000
E057	Elementary Teacher (PET)	BPS-11	1	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	143,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,979,000</b>	<b>7,773,000</b>	<b>9,210,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,979,000</b>	<b>7,773,000</b>	<b>9,210,000</b>
A01202	House Rent Allowance				931,000
A01203	Conveyance Allowance				1,038,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				609,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,211,000
A0123G	Ad-hoc Relief Allowance - 2018				2,554,000
A0123P	Ad-hoc Relief Allowance - 2019				2,433,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				968,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			4,000	3,000	5,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			240,000	207,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>22,197,000</b>	<b>17,309,000</b>	<b>20,805,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0117</b>	<b>BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,927,000</b>	<b>15,452,000</b>	<b>17,633,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,407,000</b>	<b>8,443,000</b>	<b>9,667,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,245,000</b>	<b>2,507,000</b>	<b>3,198,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,803,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,162,000</b>	<b>5,936,000</b>	<b>6,469,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,920,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	608,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	139,000
L004	Laboratory Attendant	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,520,000</b>	<b>7,009,000</b>	<b>7,966,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,520,000</b>	<b>7,009,000</b>	<b>7,966,000</b>
A01202	House Rent Allowance				674,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				472,000
A0122M	Ad-hoc Relief Allowance - 2016				825,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,041,000
A0123G	Ad-hoc Relief Allowance - 2018				2,185,000
A0123P	Ad-hoc Relief Allowance - 2019				2,081,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,982,000</u></b>	<b><u>15,507,000</u></b>	<b><u>17,717,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0118</b>	<b>BOYS HIGH SCHOOL BRAHTLA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,931,000</b>	<b>18,811,000</b>	<b>20,289,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,030,000</b>	<b>10,430,000</b>	<b>11,265,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,365,000</b>	<b>4,170,000</b>	<b>4,722,000</b>
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,419,000
S064	Senior Science Teacher	BPS-16	2	2	1,880,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,665,000</b>	<b>6,260,000</b>	<b>6,543,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,103,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	363,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	315,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,901,000</b>	<b>8,381,000</b>	<b>9,024,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,901,000</b>	<b>8,381,000</b>	<b>9,024,000</b>
A01202	House Rent Allowance			937,000	831,000
A01203	Conveyance Allowance			1,071,000	1,074,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			24,000	22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			614,000	561,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			829,000	730,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,199,000	1,043,000
A0123G	Ad-hoc Relief Allowance - 2018			2,526,000	1,043,000
A0123P	Ad-hoc Relief Allowance - 2019			2,406,000	835,000
A0124C	Disparity Reduction Allowance				945,000
A0124F	Ad-hoc Relief Allowance - 2021				1,043,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	10,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		246,000	212,000	246,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,986,000</u></b>	<b><u>18,866,000</u></b>	<b><u>20,373,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0119</b>	<b>BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,527,000</b>	<b>17,115,000</b>	<b>18,536,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,298,000</b>	<b>9,520,000</b>	<b>10,278,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,086,000</b>	<b>4,071,000</b>	<b>4,546,000</b>
P050	Principal	BPS-19	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,857,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,212,000</b>	<b>5,449,000</b>	<b>5,732,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,516,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	325,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	2	2	297,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,229,000</b>	<b>7,595,000</b>	<b>8,258,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,229,000</b>	<b>7,595,000</b>	<b>8,258,000</b>
A01202	House Rent Allowance				838,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				547,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000
A0123G	Ad-hoc Relief Allowance - 2018				2,373,000
A0123P	Ad-hoc Relief Allowance - 2019				2,260,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				832,000
A01226	Computer Allowance				952,000
A01238	Charge Allowance				18,000
A01253	Science Allowance				6,000
					5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			222,000	198,000	222,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,582,000</u></b>	<b><u>17,170,000</u></b>	<b><u>18,620,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0120</b>	<b>BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,182,000</b>	<b>22,480,000</b>	<b>21,903,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,837,000</b>	<b>12,619,000</b>	<b>12,431,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,924,000</b>	<b>6,315,000</b>	<b>5,847,000</b>
P050	Principal	BPS-19	1	1	1,026,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,904,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,913,000</b>	<b>6,304,000</b>	<b>6,584,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,322,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	681,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	532,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	479,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,345,000</b>	<b>9,861,000</b>	<b>9,472,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,345,000</b>	<b>9,861,000</b>	<b>9,472,000</b>
A01202	House Rent Allowance			914,000	1,127,000
A01203	Conveyance Allowance			1,095,000	1,079,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			585,000	642,000
A01224	Entertainment Allowance			6,000	3,000
A0122M	Ad-hoc Relief Allowance - 2016			877,000	1,032,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,279,000	1,262,000
A0123G	Ad-hoc Relief Allowance - 2018			2,696,000	1,262,000
A0123P	Ad-hoc Relief Allowance - 2019			2,567,000	946,000
A0124C	Disparity Reduction Allowance				963,000
A0124F	Ad-hoc Relief Allowance - 2021				1,262,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	11,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			252,000	212,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,237,000</u></b>	<b><u>22,535,000</u></b>	<b><u>21,987,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0121</b>	<b>BOYS HIGH SCHOOL ODHAY SHARIF KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,484,000</b>	<b>14,548,000</b>	<b>15,534,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,343,000</b>	<b>7,964,000</b>	<b>8,400,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,642,000</b>	<b>2,128,000</b>	<b>2,572,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	1,400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,701,000</b>	<b>5,836,000</b>	<b>5,828,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,735,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	266,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	345,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,141,000</b>	<b>6,584,000</b>	<b>7,134,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,141,000</b>	<b>6,584,000</b>	<b>7,134,000</b>
A01202	House Rent Allowance			668,000	693,000
A01203	Conveyance Allowance			888,000	942,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	11,000
A01216	Qualification Allowance				-
A01217	Medical Allowance			459,000	413,000
A0122M	Ad-hoc Relief Allowance - 2016			551,000	522,000
A0122Y	Ad-hoc Relief Allowance - 2017			834,000	796,000
A0123G	Ad-hoc Relief Allowance - 2018			1,752,000	796,000
A0123P	Ad-hoc Relief Allowance - 2019			1,669,000	690,000
A0124C	Disparity Reduction Allowance				718,000
A0124F	Ad-hoc Relief Allowance - 2021				796,000
A01238	Charge Allowance			6,000	3,000
A01253	Science Allowance			5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			225,000	185,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,539,000</u></b>	<b><u>14,603,000</u></b>	<b><u>15,618,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0122</b>	<b>CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL P LAHAL KALAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,463,000</b>	<b>13,701,000</b>	<b>14,451,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,502,000</b>	<b>7,394,000</b>	<b>7,659,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,207,000</b>	<b>2,595,000</b>	<b>2,858,000</b>
S213	Senior Headmaster	BPS-18	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	527,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,295,000</b>	<b>4,799,000</b>	<b>4,801,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,672,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	296,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,961,000</b>	<b>6,307,000</b>	<b>6,792,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,961,000</b>	<b>6,307,000</b>	<b>6,792,000</b>
A01202	House Rent Allowance				613,000
A01203	Conveyance Allowance				674,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				113,000
A01217	Medical Allowance				436,000
A0122M	Ad-hoc Relief Allowance - 2016				573,000
A0122Y	Ad-hoc Relief Allowance - 2017				850,000
A0123G	Ad-hoc Relief Allowance - 2018				1,785,000
A0123P	Ad-hoc Relief Allowance - 2019				1,700,000
A0124C	Disparity Reduction Allowance				668,000
A0124F	Ad-hoc Relief Allowance - 2021				739,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				219,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,518,000</u></b>	<b><u>13,756,000</u></b>	<b><u>14,535,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0123</b>	<b>CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,068,000</b>	<b>15,935,000</b>	<b>20,684,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,939,000</b>	<b>8,563,000</b>	<b>11,249,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,499,000</b>	<b>4,293,000</b>	<b>6,531,000</b>
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,644,000
S128	Subject Specialist	BPS-17	2	2	922,000
S071	Senior Teacher	BPS-16	3	3	1,476,000
H004	Head Clerk	BPS-16	1	1	437,000
S064	Senior Science Teacher	BPS-16	2	2	779,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,440,000</b>	<b>4,270,000</b>	<b>4,718,000</b>
E046	Elementary Teacher	BPS-11	10	10	2,996,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	220,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	122,000
L004	Laboratory Attendant	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,129,000</b>	<b>7,372,000</b>	<b>9,435,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,129,000</b>	<b>7,372,000</b>	<b>9,435,000</b>
A01202	House Rent Allowance			1,029,000	784,000
A01203	Conveyance Allowance			1,204,000	1,005,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			26,000	7,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance			624,000	528,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			790,000	606,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,194,000	856,000
A0123G	Ad-hoc Relief Allowance - 2018			2,507,000	856,000
A0123P	Ad-hoc Relief Allowance - 2019			2,388,000	642,000
A0124C	Disparity Reduction Allowance				871,000
A0124F	Ad-hoc Relief Allowance - 2021				856,000
A01238	Charge Allowance			6,000	8,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			10,000	5,000	10,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			267,000	210,000	288,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>59,000</b>	<b>59,000</b>	<b>98,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805 Travelling Allowance</b>			<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002 Gazetted			12,000	12,000	14,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>22,127,000</b>	<b>15,994,000</b>	<b>20,782,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0124</b>	<b>BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,174,000</b>	<b>24,084,000</b>	<b>24,492,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,368,000</b>	<b>13,325,000</b>	<b>13,591,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,580,000</b>	<b>7,286,000</b>	<b>7,193,000</b>
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	2,813,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,411,000
S064	Senior Science Teacher	BPS-16	2	2	944,000
S072	Senior Teacher Technical	BPS-16	1	1	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,788,000</b>	<b>6,039,000</b>	<b>6,398,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,275,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	855,000
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	282,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,806,000</b>	<b>10,759,000</b>	<b>10,901,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,806,000</b>	<b>10,759,000</b>	<b>10,901,000</b>
A01202	House Rent Allowance				1,134,000
A01203	Conveyance Allowance				1,289,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				718,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,429,000
A0123G	Ad-hoc Relief Allowance - 2018				3,017,000
A0123P	Ad-hoc Relief Allowance - 2019				2,874,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		12,000	5,000	12,000
A01289	Teaching Allowance		306,000	268,000	306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,233,000</u></b>	<b><u>24,143,000</u></b>	<b><u>24,591,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0125</b>	<b>BOYS HIGH SCHOOL GOLA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,795,000</b>	<b>16,344,000</b>	<b>17,032,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,766,000</b>	<b>8,977,000</b>	<b>9,458,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,247,000</b>	<b>2,999,000</b>	<b>3,419,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,799,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,519,000</b>	<b>5,978,000</b>	<b>6,039,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,473,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	608,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	384,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,029,000</b>	<b>7,367,000</b>	<b>7,574,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,029,000</b>	<b>7,367,000</b>	<b>7,574,000</b>
A01202	House Rent Allowance		697,000	728,000	724,000
A01203	Conveyance Allowance		885,000	1,012,000	985,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	21,000	22,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		464,000	483,000	482,000
A0122M	Ad-hoc Relief Allowance - 2016		672,000	628,000	631,000
A0122Y	Ad-hoc Relief Allowance - 2017		977,000	898,000	946,000
A0123G	Ad-hoc Relief Allowance - 2018		2,051,000	898,000	946,000
A0123P	Ad-hoc Relief Allowance - 2019		1,953,000	748,000	809,000
A0124C	Disparity Reduction Allowance			750,000	779,000
A0124F	Ad-hoc Relief Allowance - 2021			898,000	946,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		219,000	216,000	219,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,850,000</u></b>	<b><u>16,399,000</u></b>	<b><u>17,116,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0126</b>	<b>BOYS HIGHER SECONDARY SCHOOL SERI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,725,000</b>	<b>22,648,000</b>	<b>27,798,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,080,000</b>	<b>12,733,000</b>	<b>15,659,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,202,000</b>	<b>5,766,000</b>	<b>8,183,000</b>		
P050	Principal	BPS-19	1	1	839,000	912,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,091,000	2,091,000	
S128	Subject Specialist	BPS-17	2	2	1,324,000	1,359,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	2,643,000	1,866,000	
S064	Senior Science Teacher	BPS-16	2	2	1,678,000	1,301,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,878,000</b>	<b>6,967,000</b>	<b>7,476,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,681,000	3,354,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	167,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	641,000	637,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	486,000	456,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000	583,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000	619,000	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	205,000	225,000	
L004	Laboratory Attendant	BPS-01	1	1	221,000	209,000	
N004	Naib Qasid	BPS-01	2	2	396,000	404,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000	235,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,645,000</b>	<b>9,915,000</b>	<b>12,139,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,645,000</b>	<b>9,915,000</b>	<b>12,139,000</b>		
A01202	House Rent Allowance				1,223,000	978,000	1,214,000
A01203	Conveyance Allowance				1,348,000	1,139,000	1,382,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				36,000	27,000	34,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				728,000	571,000	698,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				1,186,000	878,000	1,121,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,704,000	1,273,000	1,566,000
A0123G	Ad-hoc Relief Allowance - 2018				3,587,000	1,273,000	1,566,000
A0123P	Ad-hoc Relief Allowance - 2019				3,416,000	985,000	1,239,000
A0124C	Disparity Reduction Allowance					1,233,000	1,276,000
A0124F	Ad-hoc Relief Allowance - 2021					1,273,000	1,566,000
A01226	Computer Allowance				18,000	8,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		12,000	4,000	12,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		273,000	228,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>59,000</b>	<b>59,000</b>	<b>99,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>61,000</b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>30,784,000</b>	<b>22,707,000</b>	<b>27,897,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0127</b>	<b>BOYS HIGH SCHOOL BHIAL KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,864,000</b>	<b>15,679,000</b>	<b>16,888,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,854,000</b>	<b>8,748,000</b>	<b>9,437,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,149,000</b>	<b>3,904,000</b>	<b>4,191,000</b>	
P050	Principal	BPS-19	1	1	1,022,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	461,000	489,000
S071	Senior Teacher	BPS-16	3	3	1,675,000	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	991,000	1,041,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,705,000</b>	<b>4,844,000</b>	<b>5,246,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,278,000	2,883,000
E057	Elementary Teacher (PET)	BPS-11	2	2	972,000	912,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	681,000	637,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
C061	Chowkidar	BPS-01	1	1	118,000	125,000
N004	Naib Qasid	BPS-01	1	1	225,000	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,010,000</b>	<b>6,931,000</b>	<b>7,451,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,010,000</b>	<b>6,931,000</b>	<b>7,451,000</b>	
A01202	House Rent Allowance		698,000	640,000	708,000	
A01203	Conveyance Allowance		878,000	837,000	889,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	17,000	
A01216	Qualification Allowance			47,000	60,000	
A01217	Medical Allowance		432,000	429,000	426,000	
A01224	Entertainment Allowance		6,000	-	6,000	
A0122M	Ad-hoc Relief Allowance - 2016		669,000	598,000	669,000	
A0122Y	Ad-hoc Relief Allowance - 2017		985,000	875,000	944,000	
A0123G	Ad-hoc Relief Allowance - 2018		2,069,000	875,000	944,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,971,000	680,000	776,000	
A0124C	Disparity Reduction Allowance			849,000	845,000	
A0124F	Ad-hoc Relief Allowance - 2021			875,000	944,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		186,000	174,000	186,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,919,000</u></b>	<b><u>15,734,000</u></b>	<b><u>16,972,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
				Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0128	<b>HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,464,000</b>	<b>35,286,000</b>	<b>36,652,000</b>
A011	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b>23,124,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b>11,211,000</b>
P050	Principal	BPS-19	1	1	1,022,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	10	10	7,007,000
S064	Senior Science Teacher	BPS-16	3	3	2,394,000
S072	Senior Teacher Technical	BPS-16	1	1	327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b>11,913,000</b>
E046	Elementary Teacher	BPS-11	14	14	6,287,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	641,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	860,000
E057	Elementary Teacher (PET)	BPS-11	1	1	842,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	2	2	402,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	440,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>18,340,000</b>	<b>15,376,000</b>	<b>15,916,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,340,000</b>	<b>15,376,000</b>	<b>15,916,000</b>
A01202	House Rent Allowance				1,514,000
A01203	Conveyance Allowance				1,902,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01216	Qualification Allowance				
A01217	Medical Allowance				967,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,616,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A0122Y Ad-hoc Relief Allowance - 2017			2,305,000	1,991,000	2,074,000
A0123G Ad-hoc Relief Allowance - 2018			4,856,000	1,991,000	2,074,000
A0123P Ad-hoc Relief Allowance - 2019			4,625,000	1,424,000	1,614,000
A0124C Disparity Reduction Allowance				1,696,000	1,778,000
A0124F Ad-hoc Relief Allowance - 2021				1,991,000	2,074,000
A01226 Computer Allowance			18,000	18,000	18,000
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			8,000	8,000	8,000
A01289 Teaching Allowance			423,000	425,000	423,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>41,523,000</u></b>	<b><u>35,345,000</u></b>	<b><u>36,741,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0129</b>	<b>BOYS HIGH SCHOOL KHANKA KOTERA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,631,000</b>	<b>15,381,000</b>	<b>17,287,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,142,000</b>	<b>8,339,000</b>	<b>9,468,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,373,000</b>	<b>3,417,000</b>	<b>4,361,000</b>
S213	Senior Headmaster	BPS-18	1	1	985,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,596,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,769,000</b>	<b>4,922,000</b>	<b>5,107,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,431,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,489,000</b>	<b>7,042,000</b>	<b>7,819,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,489,000</b>	<b>7,042,000</b>	<b>7,819,000</b>
A01202	House Rent Allowance				840,000
A01203	Conveyance Allowance				920,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,014,000
A0123G	Ad-hoc Relief Allowance - 2018				2,130,000
A0123P	Ad-hoc Relief Allowance - 2019				2,028,000
A0124C	Disparity Reduction Allowance				758,000
A0124F	Ad-hoc Relief Allowance - 2021				834,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				180,000
					232,000
					222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,686,000</u></b>	<b><u>15,436,000</u></b>	<b><u>17,371,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0130</b>	<b>BOYS HIGH SCHOOL MALHAR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,614,000</b>	<b>18,565,000</b>	<b>20,024,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,561,000</b>	<b>10,455,000</b>	<b>11,176,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,449,000</b>	<b>3,634,000</b>	<b>4,272,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,676,000
S064	Senior Science Teacher	BPS-16	2	2	1,532,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,112,000</b>	<b>6,821,000</b>	<b>6,904,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,053,000</b>	<b>8,110,000</b>	<b>8,848,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,053,000</b>	<b>8,110,000</b>	<b>8,848,000</b>
A01202	House Rent Allowance			838,000	789,000
A01203	Conveyance Allowance			993,000	940,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	26,000
A01216	Qualification Allowance				53,000
A01217	Medical Allowance			555,000	468,000
A0122M	Ad-hoc Relief Allowance - 2016			853,000	685,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,256,000	1,046,000
A0123G	Ad-hoc Relief Allowance - 2018			2,638,000	1,046,000
A0123P	Ad-hoc Relief Allowance - 2019			2,512,000	864,000
A0124C	Disparity Reduction Allowance				910,000
A0124F	Ad-hoc Relief Allowance - 2021				1,046,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			6,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			120,000	
A01289	Teaching Allowance			228,000	210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,673,000</u></b>	<b><u>18,624,000</u></b>	<b><u>20,113,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0131</b>	<b>BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,599,000</b>	<b>16,557,000</b>	<b>17,984,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,770,000</b>	<b>9,219,000</b>	<b>9,990,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,369,000</b>	<b>3,687,000</b>	<b>4,528,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,386,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,401,000</b>	<b>5,532,000</b>	<b>5,462,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,919,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,829,000</b>	<b>7,338,000</b>	<b>7,994,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,829,000</b>	<b>7,338,000</b>	<b>7,994,000</b>
A01202	House Rent Allowance				814,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				
A01217	Medical Allowance				527,000
A0122M	Ad-hoc Relief Allowance - 2016				738,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,077,000
A0123G	Ad-hoc Relief Allowance - 2018				2,262,000
A0123P	Ad-hoc Relief Allowance - 2019				2,154,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				922,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,654,000</u></b>	<b><u>16,612,000</u></b>	<b><u>18,068,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0132</b>	<b>BOYS HIGH SCHOOL KHORE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,171,000</b>	<b>16,389,000</b>	<b>17,828,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,597,000</b>	<b>9,127,000</b>	<b>9,902,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,277,000</b>	<b>3,716,000</b>	<b>4,255,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,638,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,320,000</b>	<b>5,411,000</b>	<b>5,647,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,153,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	781,000
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	302,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,574,000</b>	<b>7,262,000</b>	<b>7,926,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,574,000</b>	<b>7,262,000</b>	<b>7,926,000</b>
A01202	House Rent Allowance		735,000	744,000	801,000
A01203	Conveyance Allowance		898,000	887,000	977,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	16,000	19,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		492,000	445,000	507,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		710,000	633,000	690,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,060,000	913,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018		2,225,000	913,000	990,000
A0123P	Ad-hoc Relief Allowance - 2019		2,119,000	727,000	820,000
A0124C	Disparity Reduction Allowance			833,000	864,000
A0124F	Ad-hoc Relief Allowance - 2021			913,000	990,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		204,000	189,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,226,000</u></b>	<b><u>16,444,000</u></b>	<b><u>17,912,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0133</b>	<b>PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,374,000</b>	<b>19,172,000</b>	<b>23,223,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,607,000</b>	<b>10,437,000</b>	<b>12,726,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,654,000</b>	<b>3,833,000</b>	<b>5,667,000</b>
P050	Principal	BPS-19	1	1	1,314,000
S128	Subject Specialist	BPS-17	4	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	1,477,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,953,000</b>	<b>6,604,000</b>	<b>7,059,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,578,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000
J016	Junior Clerk	BPS-11	1	1	241,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	307,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,767,000</b>	<b>8,735,000</b>	<b>10,497,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,587,000</b>	<b>8,468,000</b>	<b>10,257,000</b>
A01202	House Rent Allowance				1,013,000
A01203	Conveyance Allowance				1,208,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				706,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				899,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,261,000
A0123G	Ad-hoc Relief Allowance - 2018				2,647,000
A0123P	Ad-hoc Relief Allowance - 2019				2,521,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				267,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>180,000</u></b>	<b><u>267,000</u></b>	<b><u>240,000</u></b>
A01277 Contingent Paid Staff			180,000	267,000	240,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,429,000</u></b>	<b><u>19,227,000</u></b>	<b><u>23,307,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0134</b>	<b>BOYS HIGH SCHOOL CHOWKI MOONG KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,409,000</b>	<b>18,052,000</b>	<b>19,791,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,181,000</b>	<b>10,015,000</b>	<b>11,001,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,581,000</b>	<b>4,398,000</b>	<b>4,841,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,600,000</b>	<b>5,617,000</b>	<b>6,160,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,858,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	286,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	471,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	323,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,228,000</b>	<b>8,037,000</b>	<b>8,790,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,228,000</b>	<b>8,037,000</b>	<b>8,790,000</b>
A01202	House Rent Allowance				893,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				44,000
A01217	Medical Allowance				541,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,114,000
A0123G	Ad-hoc Relief Allowance - 2018				2,348,000
A0123P	Ad-hoc Relief Allowance - 2019				2,236,000
A0124C	Disparity Reduction Allowance				891,000
A0124F	Ad-hoc Relief Allowance - 2021				1,002,000
A01226	Computer Allowance				18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		228,000	209,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>59,000</b>	<b>59,000</b>	<b>89,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>20,468,000</b>	<b>18,111,000</b>	<b>19,880,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0135</b>	<b>BOYS HIGH SCHOOL GAIYAIN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,834,000</b>	<b>16,424,000</b>	<b>18,184,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,957,000</b>	<b>9,085,000</b>	<b>10,035,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,575,000</b>	<b>3,723,000</b>	<b>4,397,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,967,000
S064	Senior Science Teacher	BPS-16	2	2	1,513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,382,000</b>	<b>5,362,000</b>	<b>5,638,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,757,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	563,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	581,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	409,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,877,000</b>	<b>7,339,000</b>	<b>8,149,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,877,000</b>	<b>7,339,000</b>	<b>8,149,000</b>
A01202	House Rent Allowance				751,000
A01203	Conveyance Allowance				910,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				558,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,096,000
A0123G	Ad-hoc Relief Allowance - 2018				2,301,000
A0123P	Ad-hoc Relief Allowance - 2019				2,191,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				911,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,889,000</u></b>	<b><u>16,479,000</u></b>	<b><u>18,268,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0136</b>	<b>BOYS HIGH SCHOOL ROLI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,817,000</b>	<b>20,341,000</b>	<b>21,962,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,288,000</b>	<b>11,409,000</b>	<b>12,429,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,617,000</b>	<b>4,344,000</b>	<b>5,153,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	1,744,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,671,000</b>	<b>7,065,000</b>	<b>7,276,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,908,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000
E057	Elementary Teacher (PET)	BPS-11	1	1	538,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	450,000
J016	Junior Clerk	BPS-11	1	1	410,000
C082	Computer Assistant	BPS-07	1	1	237,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,529,000</b>	<b>8,932,000</b>	<b>9,533,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,529,000</b>	<b>8,932,000</b>	<b>9,533,000</b>
A01202	House Rent Allowance				870,000
A01203	Conveyance Allowance				1,072,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				599,000
A0122M	Ad-hoc Relief Allowance - 2016				927,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,329,000
A0123G	Ad-hoc Relief Allowance - 2018				2,790,000
A0123P	Ad-hoc Relief Allowance - 2019				2,658,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,876,000</u></b>	<b><u>20,400,000</u></b>	<b><u>22,051,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0137</b>	<b>BOYS HIGH SCHOOL PHAGWARI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,407,000</b>	<b>21,180,000</b>	<b>21,158,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,820,000</b>	<b>11,998,000</b>	<b>11,964,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,201,000</b>	<b>5,256,000</b>	<b>5,032,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,255,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,619,000</b>	<b>6,742,000</b>	<b>6,932,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,061,000
E049	Elementary Teacher (Science)	BPS-11	1	1	456,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	579,000
E057	Elementary Teacher (PET)	BPS-11	1	1	881,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	253,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	248,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,587,000</b>	<b>9,182,000</b>	<b>9,194,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,587,000</b>	<b>9,182,000</b>	<b>9,194,000</b>
A01202	House Rent Allowance				824,000
A01203	Conveyance Allowance				1,039,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				566,000
A0122M	Ad-hoc Relief Allowance - 2016				823,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,182,000
A0123G	Ad-hoc Relief Allowance - 2018				2,482,000
A0123P	Ad-hoc Relief Allowance - 2019				2,364,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,462,000</u></b>	<b><u>21,235,000</u></b>	<b><u>21,242,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0138</b>	<b>BOYS HIGH SCHOOL BAGAH KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,035,000</b>	<b>11,371,000</b>	<b>12,660,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,099,000</b>	<b>6,349,000</b>	<b>7,029,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,190,000</b>	<b>2,847,000</b>	<b>3,325,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	2	2	725,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,909,000</b>	<b>3,502,000</b>	<b>3,704,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,730,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,936,000</b>	<b>5,022,000</b>	<b>5,631,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,936,000</b>	<b>5,022,000</b>	<b>5,631,000</b>
A01202	House Rent Allowance		563,000	519,000	570,000
A01203	Conveyance Allowance		678,000	607,000	700,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		343,000	322,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016		483,000	434,000	483,000
A0122Y	Ad-hoc Relief Allowance - 2017		710,000	635,000	703,000
A0123G	Ad-hoc Relief Allowance - 2018		1,491,000	635,000	703,000
A0123P	Ad-hoc Relief Allowance - 2019		1,420,000	493,000	570,000
A0124C	Disparity Reduction Allowance			586,000	608,000
A0124F	Ad-hoc Relief Allowance - 2021			635,000	703,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		141,000	110,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,090,000</u></b>	<b><u>11,426,000</u></b>	<b><u>12,744,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0139</b>	<b>BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,186,000</u></b>	<b><u>21,587,000</u></b>	<b><u>25,417,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,655,000</u></b>	<b><u>12,131,000</u></b>	<b><u>14,273,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,929,000</u></b>	<b><u>6,168,000</u></b>	<b><u>7,989,000</u></b>
P050	Principal	BPS-19	1	1	1,275,000
S214	Senior Subject Specialist	BPS-18	2	2	1,989,000
S128	Subject Specialist	BPS-17	2	2	1,005,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,044,000
H004	Head Clerk	BPS-16	1	1	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,726,000</u></b>	<b><u>5,963,000</u></b>	<b><u>6,284,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,776,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,531,000</u></b>	<b><u>9,456,000</u></b>	<b><u>11,144,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,531,000</u></b>	<b><u>9,456,000</u></b>	<b><u>11,144,000</u></b>
A01202	House Rent Allowance				1,143,000
A01203	Conveyance Allowance				1,290,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				24,000
A01217	Medical Allowance				29,000
A01224	Entertainment Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				701,000
A0122Y	Ad-hoc Relief Allowance - 2017				585,000
A0123G	Ad-hoc Relief Allowance - 2018				702,000
A0123P	Ad-hoc Relief Allowance - 2019				6,000
A0124C	Disparity Reduction Allowance				1,057,000
A0124F	Ad-hoc Relief Allowance - 2021				835,000
					998,000
					1,566,000
					1,213,000
					1,213,000
					1,427,000
					3,288,000
					1,213,000
					1,427,000
					905,000
					1,108,000
					1,084,000
					1,125,000
					1,213,000
					1,427,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	22,000	36,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		12,000	9,000	12,000
A01289	Teaching Allowance		261,000	225,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>28,241,000</u></b>	<b><u>21,642,000</u></b>	<b><u>25,511,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0140</b>	<b>BOYS HIGH SCHOOL PANAG KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,216,000</b>	<b>17,931,000</b>	<b>18,691,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,070,000</b>	<b>10,007,000</b>	<b>10,321,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,653,000</b>	<b>3,927,000</b>	<b>4,101,000</b>		
S213	Senior Headmaster	BPS-18	1	1	650,000	684,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	3	3	1,960,000	2,122,000	
S064	Senior Science Teacher	BPS-16	2	2	582,000	806,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,417,000</b>	<b>6,080,000</b>	<b>6,220,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,212,000	3,105,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	471,000	442,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	741,000	692,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000	601,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	115,000	118,000	
N004	Naib Qasid	BPS-01	2	2	386,000	390,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,146,000</b>	<b>7,924,000</b>	<b>8,370,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,146,000</b>	<b>7,924,000</b>	<b>8,370,000</b>		
A01202	House Rent Allowance				786,000	719,000	738,000
A01203	Conveyance Allowance				993,000	1,024,000	1,060,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000	22,000
A01216	Qualification Allowance					60,000	180,000
A01217	Medical Allowance				526,000	497,000	523,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	16,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				769,000	701,000	706,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,107,000	1,001,000	1,032,000
A0123G	Ad-hoc Relief Allowance - 2018				2,325,000	1,001,000	1,032,000
A0123P	Ad-hoc Relief Allowance - 2019				2,214,000	804,000	868,000
A0124C	Disparity Reduction Allowance					851,000	882,000
A0124F	Ad-hoc Relief Allowance - 2021					1,001,000	1,032,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			210,000	189,000	228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,271,000</u></b>	<b><u>17,986,000</u></b>	<b><u>18,775,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0141</b>	<b>BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,182,000</b>	<b>20,073,000</b>	<b>25,365,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,395,000</b>	<b>11,132,000</b>	<b>14,285,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,000,000</b>	<b>5,010,000</b>	<b>7,886,000</b>
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,609,000
S128	Subject Specialist	BPS-17	3	3	1,650,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,186,000
S064	Senior Science Teacher	BPS-16	2	2	816,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,395,000</b>	<b>6,122,000</b>	<b>6,399,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,636,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	455,000
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	233,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,787,000</b>	<b>8,941,000</b>	<b>11,080,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,787,000</b>	<b>8,941,000</b>	<b>11,080,000</b>
A01202	House Rent Allowance				1,111,000
A01203	Conveyance Allowance				1,291,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				690,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				978,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,440,000
A0123G	Ad-hoc Relief Allowance - 2018				3,023,000
A0123P	Ad-hoc Relief Allowance - 2019				2,879,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		14,000	5,000	14,000
A01289	Teaching Allowance		291,000	238,000	291,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,237,000</u></b>	<b><u>20,128,000</u></b>	<b><u>25,459,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0142</b>	<b>BOYS HIGH SCHOOL KHAD GUJRAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,793,000</b>	<b>16,464,000</b>	<b>17,738,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,621,000</b>	<b>9,062,000</b>	<b>9,811,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,149,000</b>	<b>3,771,000</b>	<b>4,348,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,385,000
S064	Senior Science Teacher	BPS-16	2	2	1,042,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,472,000</b>	<b>5,291,000</b>	<b>5,463,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,993,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	325,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	485,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	340,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,172,000</b>	<b>7,402,000</b>	<b>7,927,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,172,000</b>	<b>7,402,000</b>	<b>7,927,000</b>
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				931,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				516,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000
A0122Y	Ad-hoc Relief Allowance - 2017				962,000
A0123G	Ad-hoc Relief Allowance - 2018				2,020,000
A0123P	Ad-hoc Relief Allowance - 2019				1,924,000
A0124C	Disparity Reduction Allowance				786,000
A0124F	Ad-hoc Relief Allowance - 2021				906,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,852,000</u></b>	<b><u>16,523,000</u></b>	<b><u>17,827,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0143</b>	<b>BOYS HIGH SCHOOL MATHRANI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,285,000</b>	<b>12,046,000</b>	<b>13,777,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,284,000</b>	<b>6,625,000</b>	<b>7,523,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,665,000</b>	<b>3,343,000</b>	<b>4,176,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,534,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,201,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,619,000</b>	<b>3,282,000</b>	<b>3,347,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,892,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,001,000</b>	<b>5,421,000</b>	<b>6,254,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,001,000</b>	<b>5,421,000</b>	<b>6,254,000</b>
A01202	House Rent Allowance		676,000	609,000	681,000
A01203	Conveyance Allowance		762,000	702,000	829,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		457,000	375,000	435,000
A0122M	Ad-hoc Relief Allowance - 2016		661,000	456,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017		828,000	663,000	752,000
A0123G	Ad-hoc Relief Allowance - 2018		1,740,000	663,000	752,000
A0123P	Ad-hoc Relief Allowance - 2019		1,657,000	495,000	585,000
A0124C	Disparity Reduction Allowance			604,000	629,000
A0124F	Ad-hoc Relief Allowance - 2021			663,000	752,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	7,000
A01289	Teaching Allowance		171,000	163,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,340,000</u></b>	<b><u>12,101,000</u></b>	<b><u>13,861,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0144</b>	<b>BOYS HIGH SCHOOL DABSI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,846,000</b>	<b>22,620,000</b>	<b>21,810,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,095,000</b>	<b>12,540,000</b>	<b>12,301,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,846,000</b>	<b>5,982,000</b>	<b>5,380,000</b>
S213	Senior Headmaster	BPS-18	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,682,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,249,000</b>	<b>6,558,000</b>	<b>6,921,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,403,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	432,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	2	2	264,000
W014	Water Carrier/Sweeper	BPS-01	1	1	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,751,000</b>	<b>10,080,000</b>	<b>9,509,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,751,000</b>	<b>10,080,000</b>	<b>9,509,000</b>
A01202	House Rent Allowance				820,000
A01203	Conveyance Allowance				999,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				387,000
A01217	Medical Allowance				561,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,206,000
A0123G	Ad-hoc Relief Allowance - 2018				2,540,000
A0123P	Ad-hoc Relief Allowance - 2019				2,419,000
A0124C	Disparity Reduction Allowance				955,000
A0124F	Ad-hoc Relief Allowance - 2021				1,001,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	3,000	5,000
<b>A01270 Other</b>			<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			225,000	232,000	225,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,901,000</u></b>	<b><u>22,675,000</u></b>	<b><u>21,894,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
	Rs.			Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0145</b>	<b>BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,783,000</b>	<b>25,668,000</b>	<b>25,864,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,560,000</b>	<b>14,494,000</b>	<b>14,629,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,839,000</b>	<b>7,498,000</b>	<b>7,380,000</b>		
P050	Principal	BPS-19	1	1	1,022,000	1,058,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	6	6	4,896,000	4,109,000	
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,559,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,721,000</b>	<b>6,996,000</b>	<b>7,249,000</b>		
E046	Elementary Teacher	BPS-11	11	11	5,151,000	4,204,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	409,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	554,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	486,000	456,000	
J016	Junior Clerk	BPS-11	1	1	431,000	441,000	
C082	Computer Assistant	BPS-07	1	1	223,000	223,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000	
L004	Laboratory Attendant	BPS-01	1	1	267,000	272,000	
N004	Naib Qasid	BPS-01	3	3	696,000	518,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,223,000</b>	<b>11,174,000</b>	<b>11,235,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,223,000</b>	<b>11,174,000</b>	<b>11,235,000</b>		
A01202	House Rent Allowance				1,162,000	1,299,000	1,132,000
A01203	Conveyance Allowance				1,268,000	1,239,000	1,300,000
A01207	Washing Allowance				11,000	9,000	11,000
A01208	Dress Allowance				11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)				48,000	32,000	36,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				723,000	773,000	684,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000	955,000	993,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,652,000	1,449,000	1,463,000
A0123G	Ad-hoc Relief Allowance - 2018				3,478,000	1,449,000	1,463,000
A0123P	Ad-hoc Relief Allowance - 2019				3,312,000	1,075,000	1,168,000
A0124C	Disparity Reduction Allowance					1,087,000	1,126,000
A0124F	Ad-hoc Relief Allowance - 2021					1,449,000	1,463,000
A01226	Computer Allowance				18,000	18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	3,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		288,000	262,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>68,000</b>	<b>68,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>37,000</b>	<b>37,000</b>	<b>51,000</b>
A03303	Electricity		36,000	36,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>29,851,000</b>	<b>25,736,000</b>	<b>25,954,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0146</b>	<b>BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,678,000</b>	<b>17,981,000</b>	<b>21,324,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,359,000</b>	<b>10,047,000</b>	<b>11,872,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,888,000</b>	<b>4,165,000</b>	<b>5,828,000</b>
P050	Principal	BPS-18	1	1	1,028,000
C083	Computer Instructor	BPS-17	1	1	461,000
S128	Subject Specialist	BPS-17	4	4	1,516,000
S071	Senior Teacher	BPS-16	3	3	2,168,000
S064	Senior Science Teacher	BPS-16	2	2	715,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,471,000</b>	<b>5,882,000</b>	<b>6,044,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,166,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	477,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,319,000</b>	<b>7,934,000</b>	<b>9,452,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,319,000</b>	<b>7,934,000</b>	<b>9,452,000</b>
A01202	House Rent Allowance			986,000	772,000
A01203	Conveyance Allowance			1,208,000	971,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			621,000	507,000
A0122M	Ad-hoc Relief Allowance - 2016			865,000	680,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,236,000	1,005,000
A0123G	Ad-hoc Relief Allowance - 2018			2,595,000	1,005,000
A0123P	Ad-hoc Relief Allowance - 2019			2,472,000	796,000
A0124C	Disparity Reduction Allowance				917,000
A0124F	Ad-hoc Relief Allowance - 2021				1,005,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			264,000	226,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,733,000</u></b>	<b><u>18,036,000</u></b>	<b><u>21,418,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0147</b>	<b>BOYS HIGH SCHOOL KANYAT KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,324,000</b>	<b>14,295,000</b>	<b>17,702,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,229,000</b>	<b>7,818,000</b>	<b>9,708,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,509,000</b>	<b>2,119,000</b>	<b>3,504,000</b>
S213	Senior Headmaster	BPS-18	1	1	581,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,145,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,720,000</b>	<b>5,699,000</b>	<b>6,204,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,716,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E057	Elementary Teacher (PET)	BPS-11	1	1	661,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,095,000</b>	<b>6,477,000</b>	<b>7,994,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,095,000</b>	<b>6,477,000</b>	<b>7,994,000</b>
A01202	House Rent Allowance				809,000
A01203	Conveyance Allowance				967,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				514,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,123,000
A0123G	Ad-hoc Relief Allowance - 2018				2,358,000
A0123P	Ad-hoc Relief Allowance - 2019				2,246,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,379,000</u></b>	<b><u>14,350,000</u></b>	<b><u>17,786,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0148</b>	<b>BOYS HIGH SCHOOL DATTOT KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,651,000</b>	<b>17,349,000</b>	<b>20,310,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,527,000</b>	<b>9,555,000</b>	<b>11,321,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,057,000</b>	<b>3,656,000</b>	<b>5,231,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,511,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	4	4	2,705,000
S064	Senior Science Teacher	BPS-16	2	2	1,242,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,470,000</b>	<b>5,899,000</b>	<b>6,090,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,791,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,124,000</b>	<b>7,794,000</b>	<b>8,989,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,124,000</b>	<b>7,794,000</b>	<b>8,989,000</b>
A01202	House Rent Allowance				875,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				45,000
A01217	Medical Allowance				607,000
A0122M	Ad-hoc Relief Allowance - 2016				856,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,253,000
A0123G	Ad-hoc Relief Allowance - 2018				2,631,000
A0123P	Ad-hoc Relief Allowance - 2019				2,505,000
A0124C	Disparity Reduction Allowance				898,000
A0124F	Ad-hoc Relief Allowance - 2021				956,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,706,000</u></b>	<b><u>17,404,000</u></b>	<b><u>20,394,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0149</b>	<b>BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,039,000</b>	<b>22,412,000</b>	<b>25,867,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,005,000</b>	<b>12,602,000</b>	<b>14,726,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,554,000</b>	<b>5,924,000</b>	<b>7,730,000</b>
P050	Principal	BPS-19	1	1	1,058,000
S214	Senior Subject Specialist	BPS-18	2	2	2,020,000
S128	Subject Specialist	BPS-17	2	2	1,214,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,710,000
S064	Senior Science Teacher	BPS-16	2	2	925,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,451,000</b>	<b>6,678,000</b>	<b>6,996,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,983,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	315,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,034,000</b>	<b>9,810,000</b>	<b>11,141,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,034,000</b>	<b>9,810,000</b>	<b>11,141,000</b>
A01202	House Rent Allowance				1,121,000
A01203	Conveyance Allowance				1,256,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				
A01217	Medical Allowance				654,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,501,000
A0123G	Ad-hoc Relief Allowance - 2018				3,151,000
A0123P	Ad-hoc Relief Allowance - 2019				3,001,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>27,094,000</u></b>	<b><u>22,467,000</u></b>	<b><u>25,961,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0150</b>	<b>BOYS HIGH SCHOOL TARKUNDI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,929,000</b>	<b>14,917,000</b>	<b>18,348,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,374,000</b>	<b>8,255,000</b>	<b>10,248,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,645,000</b>	<b>2,513,000</b>	<b>4,298,000</b>
P050	Principal	BPS-19	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,013,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,729,000</b>	<b>5,742,000</b>	<b>5,950,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,130,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	532,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,555,000</b>	<b>6,662,000</b>	<b>8,100,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,555,000</b>	<b>6,662,000</b>	<b>8,100,000</b>
A01202	House Rent Allowance				759,000
A01203	Conveyance Allowance				919,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				580,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				718,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,037,000
A0123G	Ad-hoc Relief Allowance - 2018				2,179,000
A0123P	Ad-hoc Relief Allowance - 2019				2,075,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,984,000</u></b>	<b><u>14,972,000</u></b>	<b><u>18,432,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0151</b>	<b>BOYS HIGH SCHOOL SEHNSA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,112,000</b>	<b>24,952,000</b>	<b>26,970,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,987,000</b>	<b>13,917,000</b>	<b>15,109,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,070,000</b>	<b>7,623,000</b>	<b>8,509,000</b>		
P050	Principal	BPS-19	1	1	1,388,000	1,461,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	7	7	5,816,000	4,756,000	
S064	Senior Science Teacher	BPS-16	2	2	1,060,000	1,416,000	
S072	Senior Teacher Technical	BPS-16	1	1	345,000	387,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,917,000</b>	<b>6,294,000</b>	<b>6,600,000</b>		
E046	Elementary Teacher	BPS-11	12	12	3,649,000	3,538,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	563,000	537,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	594,000	566,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000	386,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	188,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	143,000	143,000	
N004	Naib Qasid	BPS-01	3	3	778,000	627,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,125,000</b>	<b>11,035,000</b>	<b>11,861,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,125,000</b>	<b>11,035,000</b>	<b>11,861,000</b>		
A01202	House Rent Allowance				1,244,000	1,197,000	1,222,000
A01203	Conveyance Allowance				1,345,000	1,341,000	1,467,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				26,000	23,000	22,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				816,000	734,000	789,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,104,000	975,000	1,011,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,593,000	1,392,000	1,511,000
A0123G	Ad-hoc Relief Allowance - 2018				3,357,000	1,392,000	1,511,000
A0123P	Ad-hoc Relief Allowance - 2019				3,197,000	1,011,000	1,171,000
A0124C	Disparity Reduction Allowance					1,160,000	1,203,000
A0124F	Ad-hoc Relief Allowance - 2021					1,392,000	1,511,000
A01226	Computer Allowance				18,000	18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	27,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		330,000	285,000	330,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>67,000</b>	<b>624,000</b>	<b>89,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>37,000</b>	<b>594,000</b>	<b>51,000</b>
A03303	Electricity		36,000	593,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>29,179,000</b>	<b>25,576,000</b>	<b>27,059,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0152</b>	<b>BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,660,000</b>	<b>13,055,000</b>	<b>13,754,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>18</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5</b>
S213	Senior Headmaster	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	1,242,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,097,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
E057	Elementary Teacher (PET)	BPS-11	2	2	556,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,134,000</b>	<b>5,658,000</b>	<b>6,044,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,134,000</b>	<b>5,658,000</b>	<b>6,044,000</b>
A01202	House Rent Allowance		560,000	545,000	594,000
A01203	Conveyance Allowance		652,000	640,000	720,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		347,000	330,000	365,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000
A0122M	Ad-hoc Relief Allowance - 2016		515,000	505,000	527,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000	740,000	771,000
A0123G	Ad-hoc Relief Allowance - 2018		1,580,000	740,000	771,000
A0123P	Ad-hoc Relief Allowance - 2019		1,505,000	567,000	624,000
A0124C	Disparity Reduction Allowance			641,000	664,000
A0124F	Ad-hoc Relief Allowance - 2021			740,000	771,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		5,000	11,000	7,000
A01289	Teaching Allowance		165,000	169,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>13,715,000</b>	<b>13,110,000</b>	<b>13,838,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0153</b>	<b>BOYS HIGH SCHOOL KHORE RACHALLA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,741,000</b>	<b>11,091,000</b>	<b>12,600,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>18</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,518,000
S064	Senior Science Teacher	BPS-16	3	3	1,617,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,092,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,444,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	563,000
J016	Junior Clerk	BPS-11	1	1	431,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,200,000</b>	<b>5,078,000</b>	<b>5,684,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,200,000</b>	<b>5,078,000</b>	<b>5,684,000</b>
A01202	House Rent Allowance		588,000	553,000	607,000
A01203	Conveyance Allowance		645,000	705,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		368,000	358,000	371,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000	397,000	462,000
A0122Y	Ad-hoc Relief Allowance - 2017		749,000	601,000	692,000
A0123G	Ad-hoc Relief Allowance - 2018		1,584,000	601,000	692,000
A0123P	Ad-hoc Relief Allowance - 2019		1,508,000	457,000	540,000
A0124C	Disparity Reduction Allowance			582,000	606,000
A0124F	Ad-hoc Relief Allowance - 2021			601,000	692,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		8,000	2,000	10,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		168,000	202,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,796,000</u></b>	<b><u>11,146,000</u></b>	<b><u>12,684,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0154</b>	<b>BOYS HIGH SCHOOL NIDDI SOHANA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,394,000</b>	<b>11,567,000</b>	<b>13,267,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,287,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,037,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,349,000
S064	Senior Science Teacher	BPS-16	3	3	1,282,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,250,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,232,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	502,000
E057	Elementary Teacher (PET)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	304,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,107,000</b>	<b>5,215,000</b>	<b>6,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,107,000</b>	<b>5,215,000</b>	<b>6,021,000</b>
A01202	House Rent Allowance				592,000
A01203	Conveyance Allowance				701,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				488,000
A0122Y	Ad-hoc Relief Allowance - 2017				724,000
A0123G	Ad-hoc Relief Allowance - 2018				1,530,000
A0123P	Ad-hoc Relief Allowance - 2019				1,457,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				627,000
A01238	Charge Allowance				635,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				-
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				180,000
					152,000
					192,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,449,000</u></b>	<b><u>11,622,000</u></b>	<b><u>13,351,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0155</b>	<b>BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,955,000</b>	<b>8,374,000</b>	<b>9,773,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,034,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,152,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,165,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,882,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,263,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,921,000</b>	<b>3,739,000</b>	<b>4,481,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,921,000</b>	<b>3,739,000</b>	<b>4,481,000</b>
A01202	House Rent Allowance			430,000	382,000
A01203	Conveyance Allowance			508,000	477,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			271,000	248,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			399,000	305,000
A0122Y	Ad-hoc Relief Allowance - 2017			603,000	464,000
A0123G	Ad-hoc Relief Allowance - 2018			1,267,000	464,000
A0123P	Ad-hoc Relief Allowance - 2019			1,207,000	301,000
A0124C	Disparity Reduction Allowance				436,000
A0124F	Ad-hoc Relief Allowance - 2021				464,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	-
A01289	Teaching Allowance			126,000	120,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,010,000</u></b>	<b><u>8,429,000</u></b>	<b><u>9,857,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0156</b>	<b>BOYS HIGH SCHOOL PLEER KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,086,000</b>	<b>9,363,000</b>	<b>10,570,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>6,658,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,878,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,201,000
S064	Senior Science Teacher	BPS-16	2	2	1,546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>2,780,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,435,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,428,000</b>	<b>4,182,000</b>	<b>4,793,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,428,000</b>	<b>4,182,000</b>	<b>4,793,000</b>
A01202	House Rent Allowance				484,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				11,000
A01217	Medical Allowance				14,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000
A0123P	Ad-hoc Relief Allowance - 2019				361,000
A0124C	Disparity Reduction Allowance				437,000
A0124F	Ad-hoc Relief Allowance - 2021				518,000
A01238	Charge Allowance				578,000
A01253	Science Allowance				578,000
A01289	Teaching Allowance				354,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				28,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>12,141,000</b>	<b>9,418,000</b>	<b>10,654,000</b>



## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0157</b>	<b>BOYS HIGH SCHOOL SAID PUR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,218,000</b>	<b>13,068,000</b>	<b>13,885,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>7,725,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,952,000</b>
H021	Headmaster	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	2	2	1,229,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>3,773,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,463,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,493,000</b>	<b>5,864,000</b>	<b>6,220,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,493,000</b>	<b>5,864,000</b>	<b>6,220,000</b>
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				726,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				411,000
A0122M	Ad-hoc Relief Allowance - 2016				530,000
A0122Y	Ad-hoc Relief Allowance - 2017				773,000
A0123G	Ad-hoc Relief Allowance - 2018				1,622,000
A0123P	Ad-hoc Relief Allowance - 2019				1,545,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,273,000</u></b>	<b><u>13,123,000</u></b>	<b><u>13,969,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0158</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,379,000</b>	<b>10,401,000</b>	<b>14,874,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,943,000</b>	<b>5,664,000</b>	<b>8,131,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,430,000</b>	<b>1,554,000</b>	<b>3,853,000</b>
P050	Principal	BPS-19	1	1	1,445,000
S214	Senior Subject Specialist	BPS-18	1	1	406,000
S128	Subject Specialist	BPS-17	2	2	867,000
S071	Senior Teacher	BPS-16	1	1	473,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,513,000</b>	<b>4,110,000</b>	<b>4,278,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,020,000
E049	Elementary Teacher (Science)	BPS-11	1	1	347,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	317,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,436,000</b>	<b>4,737,000</b>	<b>6,743,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,436,000</b>	<b>4,737,000</b>	<b>6,743,000</b>
A01202	House Rent Allowance		731,000	475,000	753,000
A01203	Conveyance Allowance		784,000	575,000	840,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	17,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		441,000	298,000	450,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		614,000	391,000	620,000
A0122Y	Ad-hoc Relief Allowance - 2017		893,000	566,000	813,000
A0123G	Ad-hoc Relief Allowance - 2018		1,878,000	566,000	813,000
A0123P	Ad-hoc Relief Allowance - 2019		1,789,000	489,000	659,000
A0124C	Disparity Reduction Allowance			650,000	676,000
A0124F	Ad-hoc Relief Allowance - 2021			566,000	813,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		11,000	2,000	11,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		198,000	139,000	198,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,434,000</u></b>	<b><u>10,456,000</u></b>	<b><u>14,968,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0159</b>	<b>BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,719,000</b>	<b>21,009,000</b>	<b>21,974,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,869,000</b>	<b>11,842,000</b>	<b>12,357,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,022,000</b>	<b>5,201,000</b>	<b>5,423,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,510,000
S064	Senior Science Teacher	BPS-16	2	2	1,846,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,847,000</b>	<b>6,641,000</b>	<b>6,934,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,130,000
E049	Elementary Teacher (Science)	BPS-11	1	1	437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	822,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	221,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,850,000</b>	<b>9,167,000</b>	<b>9,617,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,850,000</b>	<b>9,167,000</b>	<b>9,617,000</b>
A01202	House Rent Allowance				928,000
A01203	Conveyance Allowance				1,039,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				614,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				812,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,185,000
A0123G	Ad-hoc Relief Allowance - 2018				2,492,000
A0123P	Ad-hoc Relief Allowance - 2019				2,374,000
A0124C	Disparity Reduction Allowance				961,000
A0124F	Ad-hoc Relief Allowance - 2021				1,184,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	5,000	7,000
<b>A01270 Other</b>			<b>60,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			60,000		
A01289 Teaching Allowance			246,000	212,000	246,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>67,000</b>	<b>67,000</b>	<b>98,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>41,000</b>	<b>41,000</b>	<b>65,000</b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>21,786,000</b>	<b>21,076,000</b>	<b>22,072,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0160</b>	<b>BOYS HIGH SCHOOL NARALI MOHAR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,444,000</u></b>	<b><u>9,051,000</u></b>	<b><u>10,846,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,968,000</u></b>	<b><u>5,078,000</u></b>	<b><u>6,045,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,421,000</u></b>	<b><u>2,923,000</u></b>	<b><u>3,718,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,476,000	1,131,000	
S071	Senior Teacher	BPS-16	2	2	1,652,000	1,502,000	
S064	Senior Science Teacher	BPS-16	2	2	1,293,000	1,085,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,547,000</u></b>	<b><u>2,155,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	1,816,000	1,631,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	400,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,476,000</u></b>	<b><u>3,973,000</u></b>	<b><u>4,801,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,476,000</u></b>	<b><u>3,973,000</u></b>	<b><u>4,801,000</u></b>		
A01202	House Rent Allowance				443,000	401,000	515,000
A01203	Conveyance Allowance				517,000	501,000	596,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				324,000	241,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000	329,000	427,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000	508,000	605,000
A0123G	Ad-hoc Relief Allowance - 2018				1,463,000	508,000	605,000
A0123P	Ad-hoc Relief Allowance - 2019				1,394,000	362,000	456,000
A0124C	Disparity Reduction Allowance					480,000	498,000
A0124F	Ad-hoc Relief Allowance - 2021					508,000	605,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	5,000	7,000
A01289	Teaching Allowance				141,000	116,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,499,000</u></b>	<b><u>9,106,000</u></b>	<b><u>10,930,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0161</b>	<b>BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,322,000</b>	<b>14,423,000</b>	<b>15,934,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,703,000</b>	<b>7,908,000</b>	<b>8,691,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,611,000</b>	<b>2,461,000</b>	<b>2,893,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,392,000
S064	Senior Science Teacher	BPS-16	2	2	1,088,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,092,000</b>	<b>5,447,000</b>	<b>5,798,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,650,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	427,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E057	Elementary Teacher (PET)	BPS-11	1	1	356,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000
J016	Junior Clerk	BPS-11	1	1	388,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	331,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,619,000</b>	<b>6,515,000</b>	<b>7,243,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,619,000</b>	<b>6,515,000</b>	<b>7,243,000</b>
A01202	House Rent Allowance				739,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				
A01217	Medical Allowance				508,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,070,000
A0123G	Ad-hoc Relief Allowance - 2018				2,248,000
A0123P	Ad-hoc Relief Allowance - 2019				2,141,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>103,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			16,000	16,000	19,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,393,000</u></b>	<b><u>14,494,000</u></b>	<b><u>16,037,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0510</b>	<b>BOYS HIGH SCHOOL KURTI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,565,000</b>	<b>14,282,000</b>	<b>15,265,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>8,618,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,316,000</b>
H021	Headmaster	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,513,000
S064	Senior Science Teacher	BPS-16	1	1	489,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,302,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,947,000</b>	<b>6,135,000</b>	<b>6,604,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,947,000</b>	<b>6,135,000</b>	<b>6,604,000</b>
A01202	House Rent Allowance		630,000	587,000	640,000
A01203	Conveyance Allowance		702,000	660,000	722,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	16,000	22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		382,000	356,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016		632,000	568,000	604,000
A0122Y	Ad-hoc Relief Allowance - 2017		862,000	815,000	866,000
A0123G	Ad-hoc Relief Allowance - 2018		1,810,000	815,000	866,000
A0123P	Ad-hoc Relief Allowance - 2019		1,724,000	656,000	726,000
A0124C	Disparity Reduction Allowance			682,000	709,000
A0124F	Ad-hoc Relief Allowance - 2021			815,000	866,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	5,000
A01289	Teaching Allowance		168,000	153,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>15,620,000</b>	<b>14,337,000</b>	<b>15,349,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
				Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0511</b>	<b>BOYS HIGH SCHOOL DAKH KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,463,000</b>	<b>10,698,000</b>	<b>12,527,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,717,000</b>	<b>6,017,000</b>	<b>6,960,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,979,000</b>	<b>2,903,000</b>	<b>3,633,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	1,058,000	
S071	Senior Teacher	BPS-16	2	2	1,786,000	1,111,000	
S064	Senior Science Teacher	BPS-16	2	2	1,787,000	1,464,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,738,000</b>	<b>3,114,000</b>	<b>3,327,000</b>		
E046	Elementary Teacher	BPS-11	5	5	2,215,000	1,593,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	532,000	498,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	532,000	498,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	209,000	
N004	Naib Qasid	BPS-01	2	2	3,030,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,746,000</b>	<b>4,681,000</b>	<b>5,567,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,746,000</b>	<b>4,681,000</b>	<b>5,567,000</b>		
A01202	House Rent Allowance				652,000	508,000	650,000
A01203	Conveyance Allowance				595,000	514,000	651,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	8,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				335,000	281,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000	405,000	504,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,067,000	602,000	696,000
A0123G	Ad-hoc Relief Allowance - 2018				2,251,000	602,000	696,000
A0123P	Ad-hoc Relief Allowance - 2019				2,143,000	457,000	551,000
A0124C	Disparity Reduction Allowance					572,000	592,000
A0124F	Ad-hoc Relief Allowance - 2021					602,000	696,000
A01238	Charge Allowance				6,000	1,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				132,000	116,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,518,000</u></b>	<b><u>10,753,000</u></b>	<b><u>12,611,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0162</b>	<b>BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,809,000</u></b>	<b><u>8,803,000</u></b>	<b><u>11,338,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,985,000</u></b>	<b><u>4,782,000</u></b>	<b><u>6,453,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,733,000</u></b>	<b><u>1,291,000</u></b>	<b><u>2,879,000</u></b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,602,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,252,000</u></b>	<b><u>3,491,000</u></b>	<b><u>3,574,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,732,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,824,000</u></b>	<b><u>4,021,000</u></b>	<b><u>4,885,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,824,000</u></b>	<b><u>4,021,000</u></b>	<b><u>4,885,000</u></b>
A01202	House Rent Allowance				404,000
A01203	Conveyance Allowance				480,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				260,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000
A0123G	Ad-hoc Relief Allowance - 2018				1,257,000
A0123P	Ad-hoc Relief Allowance - 2019				1,197,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				521,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>10,864,000</b>	<b>8,858,000</b>	<b>11,422,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0521</b>	<b>BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,934,000</b>	<b>6,340,000</b>	<b>8,078,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,392,000</b>	<b>3,265,000</b>	<b>4,243,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,173,000</b>	<b>1,352,000</b>	<b>2,185,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	2	2	872,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,219,000</b>	<b>1,913,000</b>	<b>2,058,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,499,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,542,000</b>	<b>3,075,000</b>	<b>3,835,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,542,000</b>	<b>3,075,000</b>	<b>3,835,000</b>
A01202	House Rent Allowance			413,000	350,000
A01203	Conveyance Allowance			524,000	498,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			274,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016			371,000	223,000
A0122Y	Ad-hoc Relief Allowance - 2017			539,000	327,000
A0123G	Ad-hoc Relief Allowance - 2018			1,132,000	327,000
A0123P	Ad-hoc Relief Allowance - 2019			1,078,000	259,000
A0124C	Disparity Reduction Allowance				345,000
A0124F	Ad-hoc Relief Allowance - 2021				327,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			4,000	1,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			123,000	111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>51,000</b>
A03303	Electricity			23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,984,000</u></b>	<b><u>6,390,000</u></b>	<b><u>8,162,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0531</b>	<b>BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,269,000</u></b>	<b><u>11,288,000</u></b>	<b><u>12,989,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,268,000</u></b>	<b><u>6,233,000</u></b>	<b><u>7,259,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,605,000</u></b>	<b><u>2,442,000</u></b>	<b><u>3,170,000</u></b>
H021	Headmaster	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	746,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,663,000</u></b>	<b><u>3,791,000</u></b>	<b><u>4,089,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,254,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000
E057	Elementary Teacher (PET)	BPS-11	1	1	802,000
K003	Karla	BPS-01		1	
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,001,000</u></b>	<b><u>5,055,000</u></b>	<b><u>5,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,001,000</u></b>	<b><u>5,055,000</u></b>	<b><u>5,730,000</u></b>
A01202	House Rent Allowance				522,000
A01203	Conveyance Allowance				669,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000
A0122Y	Ad-hoc Relief Allowance - 2017				727,000
A0123G	Ad-hoc Relief Allowance - 2018				1,526,000
A0123P	Ad-hoc Relief Allowance - 2019				1,454,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				603,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,324,000</u></b>	<b><u>11,343,000</u></b>	<b><u>13,073,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0532</b>	<b>BOYS HIGH SCHOOL NARAKOT KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,513,000</b>	<b>6,062,000</b>	<b>8,576,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,145,000</b>	<b>3,288,000</b>	<b>4,608,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,399,000</b>	<b>897,000</b>	<b>2,070,000</b>		
S213	Senior Headmaster	BPS-18	1	1	512,000	546,000	
S071	Senior Teacher	BPS-16	2	2	1,614,000	1,200,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	324,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,746,000</b>	<b>2,391,000</b>	<b>2,538,000</b>		
E046	Elementary Teacher	BPS-11	5	5	1,879,000	1,727,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000	
N004	Naib Qasid	BPS-01	2	2	285,000	268,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,368,000</b>	<b>2,774,000</b>	<b>3,968,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,368,000</b>	<b>2,774,000</b>	<b>3,968,000</b>		
A01202	House Rent Allowance				412,000	269,000	460,000
A01203	Conveyance Allowance				488,000	339,000	544,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				265,000	191,000	279,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000	227,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				515,000	329,000	461,000
A0123G	Ad-hoc Relief Allowance - 2018				1,080,000	329,000	461,000
A0123P	Ad-hoc Relief Allowance - 2019				1,029,000	284,000	378,000
A0124C	Disparity Reduction Allowance					390,000	407,000
A0124F	Ad-hoc Relief Allowance - 2021					329,000	461,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				3,000	2,000	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				108,000	70,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			23,000	23,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,563,000</u></b>	<b><u>6,112,000</u></b>	<b><u>8,660,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0533</b>	<b>BOYS HIGH SCHOOL BARALI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,779,000</b>	<b>14,716,000</b>	<b>14,929,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,355,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,065,000</b>
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	1	1	619,000
S064	Senior Science Teacher	BPS-16	1	1	1,022,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,290,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,819,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	320,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,424,000</b>	<b>6,299,000</b>	<b>6,409,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,424,000</b>	<b>6,299,000</b>	<b>6,409,000</b>
A01202	House Rent Allowance		570,000	576,000	577,000
A01203	Conveyance Allowance		577,000	649,000	636,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		24,000	22,000	22,000
A01216	Qualification Allowance			13,000	60,000
A01217	Medical Allowance		371,000	377,000	383,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		579,000	609,000	563,000
A0122Y	Ad-hoc Relief Allowance - 2017		790,000	842,000	852,000
A0123G	Ad-hoc Relief Allowance - 2018		1,659,000	842,000	852,000
A0123P	Ad-hoc Relief Allowance - 2019		1,580,000	664,000	713,000
A0124C	Disparity Reduction Allowance			671,000	692,000
A0124F	Ad-hoc Relief Allowance - 2021			842,000	852,000
A01238	Charge Allowance		6,000	12,000	6,000
A01253	Science Allowance		3,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		141,000	144,000	156,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		20,000	20,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,826,000</u></b>	<b><u>14,763,000</u></b>	<b><u>15,013,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0564</b>	<b>BOYS HIGH SCHOOL MAHRIAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,064,000</b>	<b>7,294,000</b>	<b>8,849,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,015,000</b>	<b>4,112,000</b>	<b>5,161,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,620,000</b>	<b>1,570,000</b>	<b>2,501,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	925,000
S064	Senior Science Teacher	BPS-16	1	1	564,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,395,000</b>	<b>2,542,000</b>	<b>2,660,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,158,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,049,000</b>	<b>3,182,000</b>	<b>3,688,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,049,000</b>	<b>3,182,000</b>	<b>3,688,000</b>
A01202	House Rent Allowance			399,000	303,000
A01203	Conveyance Allowance			395,000	363,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			240,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016			332,000	277,000
A0122Y	Ad-hoc Relief Allowance - 2017			502,000	411,000
A0123G	Ad-hoc Relief Allowance - 2018			1,053,000	411,000
A0123P	Ad-hoc Relief Allowance - 2019			1,003,000	333,000
A0124C	Disparity Reduction Allowance				381,000
A0124F	Ad-hoc Relief Allowance - 2021				411,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			3,000	2,000
A01289	Teaching Allowance			108,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,119,000</u></b>	<b><u>7,349,000</u></b>	<b><u>8,933,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0565</b>	<b>CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,029,000</b>	<b>10,241,000</b>	<b>10,978,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>6,025,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,206,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	820,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,819,000</b>
E046	Elementary Teacher	BPS-11	7	7	1,991,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	276,000
E057	Elementary Teacher (PET)	BPS-11	1	1	842,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,004,000</b>	<b>4,591,000</b>	<b>4,916,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,004,000</b>	<b>4,591,000</b>	<b>4,916,000</b>
A01202	House Rent Allowance			443,000	453,000
A01203	Conveyance Allowance			527,000	540,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			330,000	319,000
A0122M	Ad-hoc Relief Allowance - 2016			410,000	391,000
A0122Y	Ad-hoc Relief Allowance - 2017			603,000	565,000
A0123G	Ad-hoc Relief Allowance - 2018			1,265,000	565,000
A0123P	Ad-hoc Relief Allowance - 2019			1,205,000	463,000
A0124C	Disparity Reduction Allowance				524,000
A0124F	Ad-hoc Relief Allowance - 2021				565,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			4,000	3,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			147,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,084,000</u></b>	<b><u>10,296,000</u></b>	<b><u>11,062,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0601</b>	<b>BOYS HIGH SCHOOL KOHMAR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,208,000</b>	<b>8,270,000</b>	<b>8,667,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,689,000</b>	<b>4,558,000</b>	<b>4,842,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,114,000</b>	<b>1,143,000</b>	<b>1,293,000</b>		
H021	Headmaster	BPS-17	1	1	1,131,000	433,000	
S071	Senior Teacher	BPS-16	1	1	710,000	589,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	271,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,575,000</b>	<b>3,415,000</b>	<b>3,549,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,862,000	2,808,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	414,000	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,519,000</b>	<b>3,712,000</b>	<b>3,825,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,519,000</b>	<b>3,712,000</b>	<b>3,825,000</b>		
A01202	House Rent Allowance				390,000	340,000	337,000
A01203	Conveyance Allowance				453,000	510,000	465,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				254,000	219,000	220,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000	328,000	332,000
A0122Y	Ad-hoc Relief Allowance - 2017				569,000	456,000	484,000
A0123G	Ad-hoc Relief Allowance - 2018				1,195,000	456,000	484,000
A0123P	Ad-hoc Relief Allowance - 2019				1,138,000	399,000	432,000
A0124C	Disparity Reduction Allowance					435,000	451,000
A0124F	Ad-hoc Relief Allowance - 2021					456,000	484,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				4,000	2,000	5,000
A01289	Teaching Allowance				117,000	107,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,263,000</u></b>	<b><u>8,325,000</u></b>	<b><u>8,751,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0602</b>	<b>CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,370,000</b>	<b>11,462,000</b>	<b>12,174,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,870,000</b>	<b>6,479,000</b>	<b>6,721,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,049,000</b>	<b>2,685,000</b>	<b>2,764,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	291,000
S064	Senior Science Teacher	BPS-16	1	1	627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,821,000</b>	<b>3,794,000</b>	<b>3,957,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,642,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	532,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,500,000</b>	<b>4,983,000</b>	<b>5,453,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,500,000</b>	<b>4,983,000</b>	<b>5,453,000</b>
A01202	House Rent Allowance			475,000	489,000
A01203	Conveyance Allowance			554,000	568,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			302,000	316,000
A0122M	Ad-hoc Relief Allowance - 2016			491,000	449,000
A0122Y	Ad-hoc Relief Allowance - 2017			687,000	648,000
A0123G	Ad-hoc Relief Allowance - 2018			1,443,000	648,000
A0123P	Ad-hoc Relief Allowance - 2019			1,374,000	514,000
A0124C	Disparity Reduction Allowance				544,000
A0124F	Ad-hoc Relief Allowance - 2021				648,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			4,000	5,000
A01289	Teaching Allowance			156,000	146,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,425,000</u></b>	<b><u>11,517,000</u></b>	<b><u>12,258,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0614</b>	<b>BOYS HIGH SCHOOL TATAPANI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,627,000</b>	<b>21,515,000</b>	<b>23,623,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,134,000</b>	<b>11,931,000</b>	<b>13,247,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,251,000</b>	<b>5,312,000</b>	<b>5,915,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	6	6	4,120,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,883,000</b>	<b>6,619,000</b>	<b>7,332,000</b>
E046	Elementary Teacher	BPS-11	11	11	4,452,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	620,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,442,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	304,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	256,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	2	2	380,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,493,000</b>	<b>9,584,000</b>	<b>10,376,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,493,000</b>	<b>9,584,000</b>	<b>10,376,000</b>
A01202	House Rent Allowance		895,000	856,000	957,000
A01203	Conveyance Allowance		1,045,000	1,077,000	1,157,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		38,000	31,000	38,000
A01216	Qualification Allowance			361,000	60,000
A01217	Medical Allowance		597,000	504,000	642,000
A0122M	Ad-hoc Relief Allowance - 2016		875,000	816,000	962,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,311,000	1,193,000	1,325,000
A0123G	Ad-hoc Relief Allowance - 2018		2,758,000	1,193,000	1,325,000
A0123P	Ad-hoc Relief Allowance - 2019		2,627,000	928,000	1,088,000
A0124C	Disparity Reduction Allowance			1,159,000	1,198,000
A0124F	Ad-hoc Relief Allowance - 2021			1,193,000	1,325,000
A01238	Charge Allowance		6,000	8,000	6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		273,000	257,000	285,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,682,000</u></b>	<b><u>21,570,000</u></b>	<b><u>23,707,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0615</b>	<b>BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,163,000</b>	<b>18,304,000</b>	<b>19,544,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,207,000</b>	<b>10,300,000</b>	<b>10,962,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,231,000</b>	<b>4,323,000</b>	<b>4,533,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	6	6	3,825,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,976,000</b>	<b>5,977,000</b>	<b>6,429,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,856,000
E049	Elementary Teacher (Science)	BPS-11	1	1	437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	641,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	2	2	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,956,000</b>	<b>8,004,000</b>	<b>8,582,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,956,000</b>	<b>8,004,000</b>	<b>8,582,000</b>
A01202	House Rent Allowance		747,000	748,000	774,000
A01203	Conveyance Allowance		977,000	983,000	1,056,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		34,000	30,000	34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		478,000	446,000	496,000
A0122M	Ad-hoc Relief Allowance - 2016		745,000	703,000	757,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,121,000	1,030,000	1,096,000
A0123G	Ad-hoc Relief Allowance - 2018		2,353,000	1,030,000	1,096,000
A0123P	Ad-hoc Relief Allowance - 2019		2,241,000	814,000	915,000
A0124C	Disparity Reduction Allowance			959,000	993,000
A0124F	Ad-hoc Relief Allowance - 2021			1,030,000	1,096,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	3,000	2,000
A01289	Teaching Allowance		240,000	214,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,218,000</u></b>	<b><u>18,359,000</u></b>	<b><u>19,628,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0616</b>	<b>MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,546,000</b>	<b>11,927,000</b>	<b>13,151,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,241,000</b>	<b>6,313,000</b>	<b>7,083,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,023,000</b>	<b>1,898,000</b>	<b>2,616,000</b>	
H021	Headmaster	BPS-17	1	1	1,022,000	433,000
S071	Senior Teacher	BPS-16	5	5	2,001,000	2,183,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,218,000</b>	<b>4,415,000</b>	<b>4,467,000</b>	
E046	Elementary Teacher	BPS-11	9	9	1,879,000	2,191,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	441,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	276,000	281,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	822,000	765,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	167,000
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
N004	Naib Qasid	BPS-01	2	2	398,000	403,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,305,000</b>	<b>5,614,000</b>	<b>6,068,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,305,000</b>	<b>5,614,000</b>	<b>6,068,000</b>	
A01202	House Rent Allowance		607,000	549,000	583,000	
A01203	Conveyance Allowance		786,000	843,000	908,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	10,000	
A01216	Qualification Allowance			57,000	60,000	
A01217	Medical Allowance		442,000	398,000	426,000	
A0122M	Ad-hoc Relief Allowance - 2016		470,000	450,000	454,000	
A0122Y	Ad-hoc Relief Allowance - 2017		717,000	631,000	708,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,521,000	631,000	708,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,448,000	536,000	604,000	
A0124C	Disparity Reduction Allowance			630,000	657,000	
A0124F	Ad-hoc Relief Allowance - 2021			631,000	708,000	
A01238	Charge Allowance		6,000	4,000	6,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		228,000	239,000	228,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,601,000</u></b>	<b><u>11,982,000</u></b>	<b><u>13,235,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0622</b>	<b><u>BOYS HIGH SCHOOL GAWAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,978,000</u></b>	<b><u>6,580,000</u></b>	<b><u>7,158,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,847,000</u></b>	<b><u>3,702,000</u></b>	<b><u>4,070,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,842,000</u></b>	<b><u>1,645,000</u></b>	<b><u>1,915,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,168,000	1,205,000	
S071	Senior Teacher	BPS-16	1	1	674,000	710,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,005,000</u></b>	<b><u>2,057,000</u></b>	<b><u>2,155,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,883,000	2,030,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,131,000</u></b>	<b><u>2,878,000</u></b>	<b><u>3,088,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,131,000</u></b>	<b><u>2,878,000</u></b>	<b><u>3,088,000</u></b>		
A01202	House Rent Allowance				290,000	284,000	299,000
A01203	Conveyance Allowance				303,000	345,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				201,000	192,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000	257,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000	370,000	407,000
A0123G	Ad-hoc Relief Allowance - 2018				808,000	370,000	407,000
A0123P	Ad-hoc Relief Allowance - 2019				769,000	288,000	330,000
A0124C	Disparity Reduction Allowance					293,000	304,000
A0124F	Ad-hoc Relief Allowance - 2021					370,000	407,000
A01238	Charge Allowance				6,000	4,000	6,000
A01289	Teaching Allowance				96,000	95,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,033,000</u></b>	<b><u>6,635,000</u></b>	<b><u>7,242,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0639</b>	<b>BOYS HIGH SCHOOL BATAL BEROHI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,726,000</b>	<b>6,253,000</b>	<b>7,271,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,466,000</b>	<b>3,320,000</b>	<b>3,608,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>914,000</b>	<b>914,000</b>	<b>1,085,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	475,000
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	356,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,552,000</b>	<b>2,406,000</b>	<b>2,523,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,795,000	1,746,000
E049	Elementary Teacher (Science)	BPS-11	2	2	318,000	333,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,260,000</b>	<b>2,933,000</b>	<b>3,663,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,260,000</b>	<b>2,933,000</b>	<b>3,663,000</b>	
A01202	House Rent Allowance		330,000	250,000	399,000	
A01203	Conveyance Allowance		443,000	402,000	510,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		237,000	198,000	262,000	
A0122M	Ad-hoc Relief Allowance - 2016		263,000	202,000	302,000	
A0122Y	Ad-hoc Relief Allowance - 2017		347,000	332,000	361,000	
A0123G	Ad-hoc Relief Allowance - 2018		728,000	332,000	361,000	
A0123P	Ad-hoc Relief Allowance - 2019		693,000	286,000	317,000	
A0124C	Disparity Reduction Allowance			380,000	571,000	
A0124F	Ad-hoc Relief Allowance - 2021			332,000	361,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		3,000	7,000	7,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		132,000	132,000	132,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>6,781,000</u></b>	<b><u>6,308,000</u></b>	<b><u>7,355,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0640</b>	<b>BOYS HIGH SCHOOL BALA KOTE KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,301,000</b>	<b>10,487,000</b>	<b>9,636,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,397,000</b>	<b>5,777,000</b>	<b>5,073,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,369,000</b>	<b>2,661,000</b>	<b>1,808,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	486,000
S071	Senior Teacher	BPS-16	2	2	709,000	795,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	527,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,028,000</b>	<b>3,116,000</b>	<b>3,265,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,309,000	2,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	167,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,904,000</b>	<b>4,710,000</b>	<b>4,563,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,904,000</b>	<b>4,710,000</b>	<b>4,563,000</b>	
A01202	House Rent Allowance		356,000	445,000	445,000	
A01203	Conveyance Allowance		491,000	570,000	570,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	17,000	17,000	
A01216	Qualification Allowance			120,000	180,000	
A01217	Medical Allowance		249,000	320,000	320,000	
A0122M	Ad-hoc Relief Allowance - 2016		287,000	455,000	455,000	
A0122Y	Ad-hoc Relief Allowance - 2017		440,000	578,000	507,000	
A0123G	Ad-hoc Relief Allowance - 2018		923,000	578,000	507,000	
A0123P	Ad-hoc Relief Allowance - 2019		879,000	445,000	435,000	
A0124C	Disparity Reduction Allowance			445,000	461,000	
A0124F	Ad-hoc Relief Allowance - 2021			578,000	507,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		4,000	5,000	5,000	
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		138,000	144,000	144,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,356,000</u></b>	<b><u>10,542,000</u></b>	<b><u>9,720,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0641</b>	<b>BOYS HIGH SCHOOL AENTI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,901,000</b>	<b>9,392,000</b>	<b>9,191,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,329,000</b>	<b>5,138,000</b>	<b>4,959,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,314,000</b>	<b>1,585,000</b>	<b>1,243,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	654,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,015,000</b>	<b>3,553,000</b>	<b>3,716,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,014,000
E049	Elementary Teacher (Science)	BPS-11	2	2	444,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,572,000</b>	<b>4,254,000</b>	<b>4,232,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,572,000</b>	<b>4,254,000</b>	<b>4,232,000</b>
A01202	House Rent Allowance		421,000	458,000	458,000
A01203	Conveyance Allowance		549,000	578,000	578,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		294,000	296,000	296,000
A0122M	Ad-hoc Relief Allowance - 2016		402,000	337,000	337,000
A0122Y	Ad-hoc Relief Allowance - 2017		533,000	514,000	496,000
A0123G	Ad-hoc Relief Allowance - 2018		1,119,000	514,000	496,000
A0123P	Ad-hoc Relief Allowance - 2019		1,066,000	435,000	446,000
A0124C	Disparity Reduction Allowance			434,000	454,000
A0124F	Ad-hoc Relief Allowance - 2021			514,000	496,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	7,000
A01289	Teaching Allowance		156,000	147,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,956,000</u></b>	<b><u>9,447,000</u></b>	<b><u>9,275,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0642</b>	<b>BOYS HIGH SCHOOL THEHRA KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,571,000</b>	<b>8,571,000</b>	<b>7,647,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,366,000</b>	<b>4,687,000</b>	<b>3,979,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,443,000</b>	<b>2,441,000</b>	<b>1,683,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	475,000
S071	Senior Teacher	BPS-16	1	1	783,000	674,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	534,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,923,000</b>	<b>2,246,000</b>	<b>2,296,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,131,000	1,468,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	365,000
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
N004	Naib Qasid	BPS-01	2	2	299,000	296,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,205,000</b>	<b>3,884,000</b>	<b>3,668,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,205,000</b>	<b>3,884,000</b>	<b>3,668,000</b>	
A01202	House Rent Allowance		317,000	388,000	388,000	
A01203	Conveyance Allowance		419,000	497,000	497,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000	
A01216	Qualification Allowance			120,000	120,000	
A01217	Medical Allowance		251,000	284,000	284,000	
A0122M	Ad-hoc Relief Allowance - 2016		237,000	343,000	343,000	
A0122Y	Ad-hoc Relief Allowance - 2017		337,000	469,000	398,000	
A0123G	Ad-hoc Relief Allowance - 2018		707,000	469,000	398,000	
A0123P	Ad-hoc Relief Allowance - 2019		673,000	347,000	331,000	
A0124C	Disparity Reduction Allowance			347,000	360,000	
A0124F	Ad-hoc Relief Allowance - 2021			469,000	398,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	7,000	7,000	
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		120,000	120,000	120,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>6,626,000</u></b>	<b><u>8,626,000</u></b>	<b><u>7,731,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0646</b>	<b>BOYS HIGH SCHOOL KARJAIE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>2,781,000</b>	<b>6,212,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b>600,000</b>	<b>2,817,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>180,000</b>	<b>1,390,000</b>
H021	Headmaster	BPS-17	0		375,000
S071	Senior Teacher	BPS-16	0		950,000
S064	Senior Science Teacher	BPS-16	0		65,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>420,000</b>	<b>1,427,000</b>
E046	Elementary Teacher	BPS-11	0		204,000
E050	Elementary Teacher (Arabic)	BPS-11	0		428,000
E049	Elementary Teacher (Science)	BPS-11	0		365,000
J016	Junior Clerk	BPS-11	0		167,000
N004	Naib Qasid	BPS-01	0		263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>2,181,000</b>	<b>3,395,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>2,121,000</b>	<b>3,155,000</b>
A01202	House Rent Allowance			388,000	388,000
A01203	Conveyance Allowance			497,000	497,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance			284,000	284,000
A0122M	Ad-hoc Relief Allowance - 2016			343,000	343,000
A0122Y	Ad-hoc Relief Allowance - 2017			60,000	282,000
A0123G	Ad-hoc Relief Allowance - 2018			60,000	282,000
A0123P	Ad-hoc Relief Allowance - 2019			51,000	226,000
A0124C	Disparity Reduction Allowance			347,000	360,000
A0124F	Ad-hoc Relief Allowance - 2021			60,000	282,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance				120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b>0</b>	<b>60,000</b>	<b>240,000</b>
A01277	Contingent Paid staff			60,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>0</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>0</b>	<b>0</b>	<b>2,000</b>
A03201	Postage & Telegraph				2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>0</b>	<b>0</b>	<b>51,000</b>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>20,000</u></b>
002 Gazetted					10,000
003 Non-Gazetted					10,000
<b>A039 TOTAL GENERAL</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books					3,000
A03970 Others					8,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>2,781,000</u></b>	<b><u>6,296,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0103</b>	<b>BOYS PILOT HIGH SCHOOL NO-1 MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,255,000</b>	<b>34,736,000</b>	<b>38,662,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,506,000</b>	<b>19,056,000</b>	<b>21,264,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,399,000</b>	<b>11,488,000</b>	<b>13,046,000</b>
P050	Principal	BPS-19	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	10	10	6,728,000
S064	Senior Science Teacher	BPS-16	3	3	2,459,000
S072	Senior Teacher Technical	BPS-16	3	3	1,620,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b>10,107,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,711,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	363,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,473,000
E057	Elementary Teacher (PET)	BPS-11	1	1	561,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	286,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	253,000
B003	Band Master	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	263,000
L004	Laboratory Attendant	BPS-01	1	1	264,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	2	2	468,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,749,000</b>	<b>15,680,000</b>	<b>17,398,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,749,000</b>	<b>15,680,000</b>	<b>17,398,000</b>
A01202	House Rent Allowance				2,382,000
A01203	Conveyance Allowance				1,866,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				82,000
A01217	Medical Allowance				6,000
A01224	Entertainment Allowance				940,000
A0122M	Ad-hoc Relief Allowance - 2016				867,000
A0122Y	Ad-hoc Relief Allowance - 2017				939,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A0123P	Ad-hoc Relief Allowance - 2019				1,540,000
A0124C	Disparity Reduction Allowance				1,292,000
A0124F	Ad-hoc Relief Allowance - 2021				1,906,000
A01226	Computer Allowance				2,126,000
					4,726,000
					1,906,000
					2,126,000
					1,605,000
					4,501,000
					1,331,000
					1,605,000
					2,098,000
					2,170,000
					1,906,000
					2,126,000
					27,000
					18,000
					18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	8,000	10,000
A01289	Teaching Allowance		408,000	353,000	408,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>171,000</u></b>	<b><u>194,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>155,000</u></b>
A03302	Water		12,000	12,000	14,000
A03303	Electricity		127,000	127,000	140,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>41,426,000</u></b>	<b><u>34,907,000</u></b>	<b><u>38,856,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0104</b>	<b>BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,787,000</b>	<b>27,215,000</b>	<b>28,278,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,695,000</b>	<b>14,920,000</b>	<b>15,525,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,473,000</b>	<b>7,890,000</b>	<b>8,136,000</b>		
P050	Principal	BPS-19	1	1	1,314,000	1,388,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	5	5	4,019,000	4,294,000	
S064	Senior Science Teacher	BPS-16	2	2	1,474,000	1,711,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,205,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,222,000</b>	<b>7,030,000</b>	<b>7,389,000</b>		
E046	Elementary Teacher	BPS-11	10	10	3,732,000	3,545,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000	442,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000	377,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	208,000	209,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	781,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000	601,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	538,000	508,000	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	189,000	207,000	
L004	Laboratory Attendant	BPS-01	1	1	202,000	502,000	
N004	Naib Qasid	BPS-01	2	2	493,000	193,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,092,000</b>	<b>12,295,000</b>	<b>12,753,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,092,000</b>	<b>12,295,000</b>	<b>12,753,000</b>		
A01202	House Rent Allowance				1,926,000	1,811,000	1,842,000
A01203	Conveyance Allowance				1,309,000	1,340,000	1,319,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				74,000	4,000	62,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				759,000	698,000	715,000
A01224	Entertainment Allowance				6,000	62,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,167,000	1,008,000	1,042,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,662,000	1,492,000	1,553,000
A0123G	Ad-hoc Relief Allowance - 2018				3,506,000	1,492,000	1,553,000
A0123P	Ad-hoc Relief Allowance - 2019				3,339,000	1,098,000	1,227,000
A0124C	Disparity Reduction Allowance					1,491,000	1,545,000
A0124F	Ad-hoc Relief Allowance - 2021					1,492,000	1,553,000
A01226	Computer Allowance				27,000	18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238 Charge Allowance			6,000	6,000	6,000
A01253 Science Allowance			7,000	6,000	7,000
A01289 Teaching Allowance			294,000	267,000	294,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			47,000	47,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>30,866,000</u></b>	<b><u>27,294,000</u></b>	<b><u>28,368,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0105</b>	<b>BOYS HIGH SCHOOL KALYAL SHERU MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,316,000</b>	<b>18,331,000</b>	<b>19,600,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,925,000</b>	<b>9,867,000</b>	<b>10,489,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,365,000</b>	<b>4,447,000</b>	<b>4,877,000</b>
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	1,917,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,560,000</b>	<b>5,420,000</b>	<b>5,612,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,829,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	629,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	228,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	248,000
E057	Elementary Teacher (PET)	BPS-11	1	1	581,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	270,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,391,000</b>	<b>8,464,000</b>	<b>9,111,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,391,000</b>	<b>8,464,000</b>	<b>9,111,000</b>
A01202	House Rent Allowance				1,458,000
A01203	Conveyance Allowance				1,121,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				595,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,190,000
A0123G	Ad-hoc Relief Allowance - 2018				2,504,000
A0123P	Ad-hoc Relief Allowance - 2019				2,385,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,371,000</u></b>	<b><u>18,386,000</u></b>	<b><u>19,684,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0106</b>	<b>BOYS HIGH SCHOOL NEW CITY MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,252,000</b>	<b>17,255,000</b>	<b>20,205,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,523,000</b>	<b>9,302,000</b>	<b>10,978,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,370,000</b>	<b>5,075,000</b>	<b>5,872,000</b>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	4	4	3,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,568,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,153,000</b>	<b>4,227,000</b>	<b>5,106,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,808,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	661,000
E057	Elementary Teacher (PET)	BPS-11	1	1	292,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	2	2	460,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,729,000</b>	<b>7,953,000</b>	<b>9,227,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,729,000</b>	<b>7,953,000</b>	<b>9,227,000</b>
A01202	House Rent Allowance		1,285,000	1,073,000	1,219,000
A01203	Conveyance Allowance		914,000	936,000	1,003,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		31,000	2,000	26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		558,000	459,000	521,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		785,000	621,000	829,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,152,000	930,000	1,098,000
A0123G	Ad-hoc Relief Allowance - 2018		2,420,000	930,000	1,098,000
A0123P	Ad-hoc Relief Allowance - 2019		2,305,000	676,000	863,000
A0124C	Disparity Reduction Allowance			1,162,000	1,198,000
A0124F	Ad-hoc Relief Allowance - 2021			930,000	1,098,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		252,000	211,000	246,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>91,000</b>	<b>91,000</b>	<b>104,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b>60,000</b>	<b>60,000</b>	<b>65,000</b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			47,000	47,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>21,343,000</b>	<b>17,346,000</b>	<b>20,309,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0107</b>	<b>BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,802,000</b>	<b>26,052,000</b>	<b>25,913,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,293,000</b>	<b>14,608,000</b>	<b>14,608,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,901,000</b>	<b>8,615,000</b>	<b>8,821,000</b>
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,947,000
S128	Subject Specialist	BPS-17	2	2	1,143,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,403,000
S064	Senior Science Teacher	BPS-16	2	2	1,633,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,392,000</b>	<b>5,993,000</b>	<b>5,787,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,300,000
E049	Elementary Teacher (Science)	BPS-11	1	1	369,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	218,000
E057	Elementary Teacher (PET)	BPS-11	1	1	882,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	345,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,509,000</b>	<b>11,444,000</b>	<b>11,305,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,509,000</b>	<b>11,444,000</b>	<b>11,305,000</b>
A01202	House Rent Allowance				1,158,000
A01203	Conveyance Allowance				1,334,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				
A01217	Medical Allowance				783,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,058,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,529,000
A0123G	Ad-hoc Relief Allowance - 2018				3,212,000
A0123P	Ad-hoc Relief Allowance - 2019				3,059,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		6,000	6,000	7,000
A01289	Teaching Allowance		285,000	262,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303	Electricity		28,000	28,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>27,861,000</u></b>	<b><u>26,111,000</u></b>	<b><u>26,012,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0108</b>	<b>BOYS HIGH SCHOOL CHITRE PARI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,283,000</b>	<b>15,347,000</b>	<b>17,367,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,150,000</b>	<b>8,460,000</b>	<b>9,443,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,910,000</b>	<b>3,502,000</b>	<b>4,098,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
S071	Senior Teacher	BPS-16	4	4	1,722,000
S064	Senior Science Teacher	BPS-16	2	2	1,910,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,240,000</b>	<b>4,958,000</b>	<b>5,345,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,688,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	363,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	464,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,133,000</b>	<b>6,887,000</b>	<b>7,924,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,133,000</b>	<b>6,887,000</b>	<b>7,924,000</b>
A01202	House Rent Allowance				856,000
A01203	Conveyance Allowance				952,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				592,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,115,000
A0123G	Ad-hoc Relief Allowance - 2018				2,342,000
A0123P	Ad-hoc Relief Allowance - 2019				2,230,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>68,000</b>	<b>68,000</b>	<b>90,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,351,000</u></b>	<b><u>15,415,000</u></b>	<b><u>17,457,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0109</b>	<b>BOYS HIGH SCHOOL JATLAN MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,411,000</b>	<b>19,244,000</b>	<b>22,211,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,910,000</b>	<b>10,629,000</b>	<b>12,270,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,050,000</b>	<b>6,136,000</b>	<b>7,430,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	3,871,000
S064	Senior Science Teacher	BPS-16	2	2	1,747,000
S072	Senior Teacher Technical	BPS-16	1	1	437,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,860,000</b>	<b>4,493,000</b>	<b>4,840,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,384,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	285,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	510,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,501,000</b>	<b>8,615,000</b>	<b>9,941,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,501,000</b>	<b>8,615,000</b>	<b>9,941,000</b>
A01202	House Rent Allowance			968,000	922,000
A01203	Conveyance Allowance			1,028,000	1,007,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			677,000	561,000
A0122M	Ad-hoc Relief Allowance - 2016			896,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,290,000	1,063,000
A0123G	Ad-hoc Relief Allowance - 2018			2,711,000	1,063,000
A0123P	Ad-hoc Relief Allowance - 2019			2,582,000	756,000
A0124C	Disparity Reduction Allowance				1,221,000
A0124F	Ad-hoc Relief Allowance - 2021				1,063,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	18,000	18,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		264,000	202,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		36,000	36,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,478,000</u></b>	<b><u>19,311,000</u></b>	<b><u>22,300,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0110</b>	<b>BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,532,000</b>	<b>17,438,000</b>	<b>18,581,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,106,000</b>	<b>9,560,000</b>	<b>10,179,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,450,000</b>	<b>3,245,000</b>	<b>3,617,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	1,086,000	1,182,000	
S064	Senior Science Teacher	BPS-16	2	2	1,331,000	1,348,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,656,000</b>	<b>6,315,000</b>	<b>6,562,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,500,000	3,506,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000	656,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	425,000	400,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	321,000	316,000	
J016	Junior Clerk	BPS-11	1	1	394,000	399,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	139,000	428,000	
N004	Naib Qasid	BPS-01	2	2	420,000	143,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,426,000</b>	<b>7,878,000</b>	<b>8,402,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,426,000</b>	<b>7,878,000</b>	<b>8,402,000</b>		
A01202	House Rent Allowance				767,000	769,000	804,000
A01203	Conveyance Allowance				1,005,000	1,073,000	1,094,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	3,000	48,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				516,000	504,000	527,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000	656,000	693,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,011,000	956,000	1,018,000
A0123G	Ad-hoc Relief Allowance - 2018				2,122,000	956,000	1,018,000
A0123P	Ad-hoc Relief Allowance - 2019				2,021,000	794,000	873,000
A0124C	Disparity Reduction Allowance					981,000	1,019,000
A0124F	Ad-hoc Relief Allowance - 2021					956,000	1,018,000
A01226	Computer Allowance				27,000	18,000	36,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	193,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,591,000</u></b>	<b><u>17,497,000</u></b>	<b><u>18,670,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0111</b>	<b>BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,454,000</b>	<b>16,070,000</b>	<b>15,660,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,686,000</b>	<b>8,922,000</b>	<b>8,504,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,626,000</b>	<b>4,710,000</b>	<b>4,020,000</b>		
S213	Senior Headmaster	BPS-18	1	1	753,000	787,000	
C083	Computer Instructor	BPS-17	1	1	461,000	489,000	
S071	Senior Teacher	BPS-16	7	7	4,086,000	872,000	
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,581,000	
S072	Senior Teacher Technical	BPS-16	1	1	327,000	291,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,060,000</b>	<b>4,212,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,385,000	2,118,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	556,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000	
C082	Computer Assistant	BPS-07	1	1	253,000	260,000	
C061	Chowkidar	BPS-01	1	1	189,000	399,000	
N004	Naib Qasid	BPS-01	2	2	315,000	193,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	289,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,768,000</b>	<b>7,148,000</b>	<b>7,156,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,768,000</b>	<b>7,148,000</b>	<b>7,156,000</b>		
A01202	House Rent Allowance				881,000	752,000	740,000
A01203	Conveyance Allowance				1,186,000	947,000	1,046,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	4,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				606,000	483,000	483,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000	628,000	556,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,167,000	892,000	850,000
A0123G	Ad-hoc Relief Allowance - 2018				2,454,000	892,000	850,000
A0123P	Ad-hoc Relief Allowance - 2019				2,337,000	657,000	690,000
A0124C	Disparity Reduction Allowance					773,000	809,000
A0124F	Ad-hoc Relief Allowance - 2021					892,000	850,000
A01226	Computer Allowance				27,000	20,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				276,000	189,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,522,000</u></b>	<b><u>16,138,000</u></b>	<b><u>15,750,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0112</b>	<b>BOYS HIGH SCHOOL SINGOTE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,164,000</b>	<b>19,185,000</b>	<b>20,246,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,824,000</b>	<b>10,429,000</b>	<b>11,091,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,903,000</b>	<b>4,696,000</b>	<b>5,167,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,701,000
S064	Senior Science Teacher	BPS-16	2	2	1,179,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,921,000</b>	<b>5,733,000</b>	<b>5,924,000</b>
E046	Elementary Teacher	BPS-11	12	12	4,380,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	644,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	169,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	1,954,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,340,000</b>	<b>8,756,000</b>	<b>9,155,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,340,000</b>	<b>8,756,000</b>	<b>9,155,000</b>
A01202	House Rent Allowance				1,225,000
A01203	Conveyance Allowance				957,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				
A01217	Medical Allowance				533,000
A0122M	Ad-hoc Relief Allowance - 2016				757,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,281,000
A0123G	Ad-hoc Relief Allowance - 2018				2,693,000
A0123P	Ad-hoc Relief Allowance - 2019				2,565,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>79,000</b>	<b>79,000</b>	<b>103,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>5,000</b>	<b>5,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>65,000</u></b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,243,000</u></b>	<b><u>19,264,000</u></b>	<b><u>20,349,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0113</b>	<b>BOYS HIGH SCHOOL PANYAM MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,348,000</b>	<b>11,403,000</b>	<b>15,273,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,141,000</b>	<b>6,049,000</b>	<b>8,185,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,048,000</b>	<b>1,362,000</b>	<b>3,122,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
C083	Computer Instructor	BPS-17	1	1	709,000	765,000	
S071	Senior Teacher	BPS-16	3	3	1,424,000	1,693,000	
S064	Senior Science Teacher	BPS-16	2	2	509,000	231,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,093,000</b>	<b>4,687,000</b>	<b>5,063,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,527,000	2,909,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	238,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	471,000	422,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000	
C082	Computer Assistant	BPS-07	1	1	158,000	165,000	
C061	Chowkidar	BPS-01	1	1	258,000	349,000	
N004	Naib Qasid	BPS-01	2	2	524,000	115,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000	225,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,207,000</b>	<b>5,354,000</b>	<b>7,088,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,207,000</b>	<b>5,354,000</b>	<b>7,088,000</b>		
A01202	House Rent Allowance				707,000	566,000	695,000
A01203	Conveyance Allowance				920,000	686,000	1,009,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	3,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				490,000	352,000	482,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000	412,000	603,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,014,000	605,000	819,000
A0123G	Ad-hoc Relief Allowance - 2018				2,130,000	605,000	819,000
A0123P	Ad-hoc Relief Allowance - 2019				2,028,000	537,000	694,000
A0124C	Disparity Reduction Allowance					837,000	871,000
A0124F	Ad-hoc Relief Allowance - 2021					605,000	819,000
A01226	Computer Allowance				27,000	-	18,000
A01238	Charge Allowance				6,000	8,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				228,000	133,000	216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>93,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,412,000</u></b>	<b><u>11,467,000</u></b>	<b><u>15,366,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0114</b>	<b>BOYS HIGH SCHOOL BHARI BISAR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,931,000</b>	<b>9,742,000</b>	<b>10,238,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,709,000</b>	<b>5,361,000</b>	<b>5,553,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,141,000</b>	<b>3,534,000</b>	<b>3,520,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	3	3	799,000	1,274,000	
S064	Senior Science Teacher	BPS-16	2	2	936,000	1,813,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,568,000</b>	<b>1,827,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,529,000	1,053,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	309,000	292,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	174,000	177,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,222,000</b>	<b>4,381,000</b>	<b>4,685,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,222,000</b>	<b>4,381,000</b>	<b>4,685,000</b>		
A01202	House Rent Allowance				448,000	462,000	492,000
A01203	Conveyance Allowance				600,000	645,000	690,000
A01207	Washing Allowance				2,000	-	4,000
A01208	Dress Allowance				2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				274,000	286,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	356,000	364,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000	536,000	555,000
A0123G	Ad-hoc Relief Allowance - 2018				989,000	536,000	555,000
A0123P	Ad-hoc Relief Allowance - 2019				942,000	359,000	415,000
A0124C	Disparity Reduction Allowance					521,000	545,000
A0124F	Ad-hoc Relief Allowance - 2021					536,000	555,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				156,000	132,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,986,000</u></b>	<b><u>9,797,000</u></b>	<b><u>10,322,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0115</b>	<b>ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,383,000</b>	<b>20,769,000</b>	<b>24,702,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>13,781,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>6,385,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	6	6	3,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,018,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b>7,396,000</b>
E046	Elementary Teacher	BPS-11	13	13	3,451,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	256,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	779,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	440,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	189,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,602,000</b>	<b>9,788,000</b>	<b>11,251,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,602,000</b>	<b>9,788,000</b>	<b>11,251,000</b>
A01202	House Rent Allowance			1,024,000	974,000
A01203	Conveyance Allowance			1,393,000	1,534,000
A01207	Washing Allowance			12,000	3,000
A01208	Dress Allowance			9,000	3,000
A01211	Hill Allow.(Personal Allowance)			46,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			734,000	660,000
A0122M	Ad-hoc Relief Allowance - 2016			951,000	742,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,371,000	1,098,000
A0123G	Ad-hoc Relief Allowance - 2018			2,894,000	1,098,000
A0123P	Ad-hoc Relief Allowance - 2019			2,756,000	882,000
A0124C	Disparity Reduction Allowance				1,346,000
A0124F	Ad-hoc Relief Allowance - 2021				1,098,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			7,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			372,000	319,000	363,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>25,450,000</u></b>	<b><u>20,836,000</u></b>	<b><u>24,791,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0116</b>	<b>BOYS HIGH SCHOOL BALOH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,724,000</b>	<b>10,807,000</b>	<b>11,348,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>7,360,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,841,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,218,000
S064	Senior Science Teacher	BPS-16	2	2	1,217,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>4,519,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,453,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	334,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	269,000
N004	Naib Qasid	BPS-01	2	2	415,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,364,000</b>	<b>5,316,000</b>	<b>5,485,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,364,000</b>	<b>5,316,000</b>	<b>5,485,000</b>
A01202	House Rent Allowance				603,000
A01203	Conveyance Allowance				803,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				457,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000
A0122Y	Ad-hoc Relief Allowance - 2017				736,000
A0123G	Ad-hoc Relief Allowance - 2018				1,546,000
A0123P	Ad-hoc Relief Allowance - 2019				1,472,000
A0124C	Disparity Reduction Allowance				557,000
A0124F	Ad-hoc Relief Allowance - 2021				549,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,779,000</u></b>	<b><u>10,862,000</u></b>	<b><u>11,432,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0117</b>	<b>BOYS HIGH SCHOOL RATTA MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,659,000</b>	<b>14,775,000</b>	<b>17,498,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,616,000</b>	<b>7,919,000</b>	<b>9,441,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,136,000</b>	<b>4,037,000</b>	<b>4,875,000</b>		
H021	Headmaster	BPS-17	1	1	958,000	433,000	
C083	Computer Instructor	BPS-17	1	1	516,000	489,000	
S071	Senior Teacher	BPS-16	3	3	2,161,000	2,585,000	
S064	Senior Science Teacher	BPS-16	2	2	1,501,000	1,368,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,480,000</b>	<b>3,882,000</b>	<b>4,566,000</b>		
E046	Elementary Teacher	BPS-11	10	10	3,391,000	2,313,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	681,000	177,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	620,000	177,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000	177,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000	293,000	
J016	Junior Clerk	BPS-11	1	1	399,000	293,000	
C082	Computer Assistant	BPS-07	1	1	150,000	165,000	
C061	Chowkidar	BPS-01	1	1	205,000	539,000	
N004	Naib Qasid	BPS-01	2	2	528,000	216,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	216,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,043,000</b>	<b>6,856,000</b>	<b>8,057,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,043,000</b>	<b>6,856,000</b>	<b>8,057,000</b>		
A01202	House Rent Allowance				698,000	733,000	830,000
A01203	Conveyance Allowance				1,068,000	931,000	1,043,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	2,000	24,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				604,000	458,000	552,000
A0122M	Ad-hoc Relief Allowance - 2016				904,000	533,000	709,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,262,000	792,000	944,000
A0123G	Ad-hoc Relief Allowance - 2018				2,649,000	792,000	944,000
A0123P	Ad-hoc Relief Allowance - 2019				2,523,000	590,000	749,000
A0124C	Disparity Reduction Allowance					995,000	1,034,000
A0124F	Ad-hoc Relief Allowance - 2021					792,000	944,000
A01226	Computer Allowance				27,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				240,000	199,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,714,000</u></b>	<b><u>14,830,000</u></b>	<b><u>17,582,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0118</b>	<b>BOYS HIGH SCHOOL KHADIMABAD MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,489,000</b>	<b>10,028,000</b>	<b>16,648,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,124,000</b>	<b>5,024,000</b>	<b>8,886,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,756,000</b>	<b>752,000</b>	<b>4,501,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	5	5	1,271,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,368,000</b>	<b>4,272,000</b>	<b>4,385,000</b>
E046	Elementary Teacher	BPS-11	8	8	1,643,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	228,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	262,000
N004	Naib Qasid	BPS-01	2	2	462,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,365,000</b>	<b>5,004,000</b>	<b>7,762,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,365,000</b>	<b>5,004,000</b>	<b>7,762,000</b>
A01202	House Rent Allowance				765,000
A01203	Conveyance Allowance				996,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				
A01217	Medical Allowance				538,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000
A0122Y	Ad-hoc Relief Allowance - 2017				810,000
A0123G	Ad-hoc Relief Allowance - 2018				1,706,000
A0123P	Ad-hoc Relief Allowance - 2019				1,625,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		264,000	137,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,544,000</u></b>	<b><u>10,083,000</u></b>	<b><u>16,732,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0119</b>	<b>BOYS HIGH SCHOOL CHATROW MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,868,000</b>	<b>11,991,000</b>	<b>14,513,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,893,000</b>	<b>6,415,000</b>	<b>7,734,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,942,000</b>	<b>2,183,000</b>	<b>3,187,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
C083	Computer Instructor	BPS-17	1	1	571,000	599,000	
S071	Senior Teacher	BPS-16	3	3	1,146,000	1,657,000	
S064	Senior Science Teacher	BPS-16	2	2	819,000	498,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,951,000</b>	<b>4,232,000</b>	<b>4,547,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,012,000	1,690,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000	692,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	276,000	272,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000	177,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	561,000	528,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
C082	Computer Assistant	BPS-07	1	1	172,000	180,000	
C061	Chowkidar	BPS-01	1	1	139,000	348,000	
N004	Naib Qasid	BPS-01	2	2	340,000	146,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,975,000</b>	<b>5,576,000</b>	<b>6,779,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,975,000</b>	<b>5,576,000</b>	<b>6,779,000</b>		
A01202	House Rent Allowance				667,000	539,000	686,000
A01203	Conveyance Allowance				960,000	809,000	1,060,000
A01207	Washing Allowance				7,000	2,000	7,000
A01208	Dress Allowance				7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	2,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				476,000	379,000	476,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000	443,000	519,000
A0122Y	Ad-hoc Relief Allowance - 2017				789,000	642,000	773,000
A0123G	Ad-hoc Relief Allowance - 2018				1,658,000	642,000	773,000
A0123P	Ad-hoc Relief Allowance - 2019				1,579,000	532,000	646,000
A0124C	Disparity Reduction Allowance					770,000	803,000
A0124F	Ad-hoc Relief Allowance - 2021					642,000	773,000
A01226	Computer Allowance				27,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				228,000	166,000	219,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>14,923,000</u></b>	<b><u>12,046,000</u></b>	<b><u>14,597,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0120</b>	<b>BOYS HIGH SCHOOL SIAKH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,983,000</b>	<b>17,772,000</b>	<b>21,886,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,922,000</b>	<b>9,836,000</b>	<b>12,039,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,531,000</b>	<b>4,416,000</b>	<b>6,344,000</b>
H021	Headmaster	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,934,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
S072	Senior Teacher Technical	BPS-16	2	2	1,313,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,391,000</b>	<b>5,420,000</b>	<b>5,695,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,186,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	224,000
E057	Elementary Teacher (PET)	BPS-11	1	1	286,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	309,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	349,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,061,000</b>	<b>7,936,000</b>	<b>9,847,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,061,000</b>	<b>7,936,000</b>	<b>9,847,000</b>
A01202	House Rent Allowance			963,000	785,000
A01203	Conveyance Allowance			1,135,000	900,000
A01207	Washing Allowance			7,000	3,000
A01208	Dress Allowance			7,000	3,000
A01211	Hill Allow.(Personal Allowance)			41,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			643,000	450,000
A0122M	Ad-hoc Relief Allowance - 2016			867,000	717,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,190,000	984,000
A0123G	Ad-hoc Relief Allowance - 2018			2,504,000	984,000
A0123P	Ad-hoc Relief Allowance - 2019			2,384,000	763,000
A0124C	Disparity Reduction Allowance				1,175,000
A0124F	Ad-hoc Relief Allowance - 2021				984,000
A01226	Computer Allowance			27,000	-

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		282,000	181,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,038,000</u></b>	<b><u>17,827,000</u></b>	<b><u>21,970,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0121</b>	<b>BOYS HIGH SCHOOL SAMLOTHA MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,204,000</b>	<b>8,587,000</b>	<b>11,822,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>7,027,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,670,000</b>
H021	Headmaster	BPS-17	1	1	392,000
S071	Senior Teacher	BPS-16	3	3	1,107,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>4,357,000</b>
E046	Elementary Teacher	BPS-11	9	9	1,929,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	216,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	395,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,177,000</b>	<b>4,144,000</b>	<b>5,848,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,177,000</b>	<b>4,144,000</b>	<b>5,848,000</b>
A01202	House Rent Allowance				603,000
A01203	Conveyance Allowance				804,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				439,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000
A0122Y	Ad-hoc Relief Allowance - 2017				703,000
A0123G	Ad-hoc Relief Allowance - 2018				1,476,000
A0123P	Ad-hoc Relief Allowance - 2019				1,405,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				681,000
A01238	Charge Allowance				444,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
					228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,259,000</u></b>	<b><u>8,642,000</u></b>	<b><u>11,906,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0122</b>	<b>BOYS HIGH SCHOOL POTHABENSIMIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,335,000</b>	<b>18,707,000</b>	<b>20,613,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,745,000</b>	<b>10,143,000</b>	<b>11,204,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,966,000</b>	<b>4,777,000</b>	<b>5,502,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,355,000
S064	Senior Science Teacher	BPS-16	2	2	1,637,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,779,000</b>	<b>5,366,000</b>	<b>5,702,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,787,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	224,000
E057	Elementary Teacher (PET)	BPS-11	1	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	216,000
J016	Junior Clerk	BPS-11	1	1	329,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	153,000
M005	Mali	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	2	2	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,590,000</b>	<b>8,564,000</b>	<b>9,409,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,590,000</b>	<b>8,564,000</b>	<b>9,409,000</b>
A01202	House Rent Allowance			996,000	915,000
A01203	Conveyance Allowance			1,206,000	1,210,000
A01207	Washing Allowance			11,000	5,000
A01208	Dress Allowance			11,000	-
A01211	Hill Allow.(Personal Allowance)			55,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			665,000	603,000
A0122M	Ad-hoc Relief Allowance - 2016			858,000	681,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,273,000	1,014,000
A0123G	Ad-hoc Relief Allowance - 2018			2,676,000	1,014,000
A0123P	Ad-hoc Relief Allowance - 2019			2,549,000	775,000
A0124C	Disparity Reduction Allowance				1,096,000
A0124F	Ad-hoc Relief Allowance - 2021				1,014,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			252,000	209,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,394,000</u></b>	<b><u>18,766,000</u></b>	<b><u>20,702,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0123</b>	<b>BOYS HIGH SCHOOL JATTI DHERI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,200,000</b>	<b>16,228,000</b>	<b>19,242,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,370,000</b>	<b>8,866,000</b>	<b>10,586,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,177,000</b>	<b>3,858,000</b>	<b>5,250,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,548,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	1,757,000
S064	Senior Science Teacher	BPS-16	2	2	2,190,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,193,000</b>	<b>5,008,000</b>	<b>5,336,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,254,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	256,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E057	Elementary Teacher (PET)	BPS-11	1	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	480,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,830,000</b>	<b>7,362,000</b>	<b>8,656,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,830,000</b>	<b>7,362,000</b>	<b>8,656,000</b>
A01202	House Rent Allowance				879,000
A01203	Conveyance Allowance				967,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				559,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,237,000
A0123G	Ad-hoc Relief Allowance - 2018				2,598,000
A0123P	Ad-hoc Relief Allowance - 2019				2,474,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,100,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,255,000</u></b>	<b><u>16,283,000</u></b>	<b><u>19,326,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0124</b>	<b>BOYS HIGH SCHOOL KANELI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,108,000</b>	<b>13,685,000</b>	<b>16,198,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,503,000</b>	<b>7,365,000</b>	<b>8,810,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,792,000</b>	<b>3,001,000</b>	<b>4,257,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	865,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,711,000</b>	<b>4,364,000</b>	<b>4,553,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,779,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	449,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,605,000</b>	<b>6,320,000</b>	<b>7,388,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,605,000</b>	<b>6,320,000</b>	<b>7,388,000</b>
A01202	House Rent Allowance				729,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				
A01217	Medical Allowance				535,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,050,000
A0123G	Ad-hoc Relief Allowance - 2018				2,206,000
A0123P	Ad-hoc Relief Allowance - 2019				2,101,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,175,000</u></b>	<b><u>13,752,000</u></b>	<b><u>16,287,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0125</b>	<b>BOYS HIGH SCHOOL DHANGRI BALA MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,131,000</b>	<b>12,445,000</b>	<b>16,063,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,925,000</b>	<b>6,575,000</b>	<b>8,582,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,230,000</b>	<b>2,581,000</b>	<b>4,136,000</b>
H021	Headmaster	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,205,000
S064	Senior Science Teacher	BPS-16	2	2	1,003,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,695,000</b>	<b>3,994,000</b>	<b>4,446,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,248,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	266,000
E057	Elementary Teacher (PET)	BPS-11	1	1	440,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,206,000</b>	<b>5,870,000</b>	<b>7,481,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,206,000</b>	<b>5,870,000</b>	<b>7,481,000</b>
A01202	House Rent Allowance			760,000	656,000
A01203	Conveyance Allowance			861,000	782,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	-
A01211	Hill Allow.(Personal Allowance)			31,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			516,000	407,000
A0122M	Ad-hoc Relief Allowance - 2016			705,000	444,000
A0122Y	Ad-hoc Relief Allowance - 2017			990,000	658,000
A0123G	Ad-hoc Relief Allowance - 2018			2,084,000	658,000
A0123P	Ad-hoc Relief Allowance - 2019			1,985,000	528,000
A0124C	Disparity Reduction Allowance				895,000
A0124F	Ad-hoc Relief Allowance - 2021				658,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			249,000	172,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,186,000</u></b>	<b><u>12,500,000</u></b>	<b><u>16,147,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
				Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0126</b>	<b>BOYS HIGH SCHOOL PLAK MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,033,000</b>	<b>12,685,000</b>	<b>15,937,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,376,000</b>	<b>6,754,000</b>	<b>8,470,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,938,000</b>	<b>2,273,000</b>	<b>3,608,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,344,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,438,000</b>	<b>4,481,000</b>	<b>4,862,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,440,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	446,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	378,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,657,000</b>	<b>5,931,000</b>	<b>7,467,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,657,000</b>	<b>5,931,000</b>	<b>7,467,000</b>
A01202	House Rent Allowance			761,000	583,000
A01203	Conveyance Allowance			996,000	858,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			563,000	403,000
A0122M	Ad-hoc Relief Allowance - 2016			721,000	446,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,034,000	675,000
A0123G	Ad-hoc Relief Allowance - 2018			2,179,000	675,000
A0123P	Ad-hoc Relief Allowance - 2019			2,075,000	562,000
A0124C	Disparity Reduction Allowance				858,000
A0124F	Ad-hoc Relief Allowance - 2021				675,000
A01226	Computer Allowance			27,000	-
A01238	Charge Allowance			6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		252,000	181,000	249,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,088,000</u></b>	<b><u>12,740,000</u></b>	<b><u>16,021,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0127</b>	<b>BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,905,000</b>	<b>19,052,000</b>	<b>20,720,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,870,000</b>	<b>10,219,000</b>	<b>11,272,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,656,000</b>	<b>3,703,000</b>	<b>4,600,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,258,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,214,000</b>	<b>6,516,000</b>	<b>6,672,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,372,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	360,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	394,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	503,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	475,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,035,000</b>	<b>8,833,000</b>	<b>9,448,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,035,000</b>	<b>8,833,000</b>	<b>9,448,000</b>
A01202	House Rent Allowance				1,206,000
A01203	Conveyance Allowance				1,034,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				813,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,182,000
A0123G	Ad-hoc Relief Allowance - 2018				2,493,000
A0123P	Ad-hoc Relief Allowance - 2019				2,374,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				258,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,964,000</u></b>	<b><u>19,111,000</u></b>	<b><u>20,809,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0128	<b>BOYS HIGH SCHOOL KHARAK MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,271,000</b>	<b>17,750,000</b>	<b>19,373,000</b>
A011	<b>TOTAL PAY</b>		<b>11,559,000</b>	<b>9,703,000</b>	<b>10,506,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,369,000</b>	<b>4,363,000</b>	<b>4,853,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	1,309,000
S072	Senior Teacher Technical	BPS-16	1	1	516,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,190,000</b>	<b>5,340,000</b>	<b>5,653,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,046,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	276,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	504,000
E057	Elementary Teacher (PET)	BPS-11	1	1	455,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,712,000</b>	<b>8,047,000</b>	<b>8,867,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,712,000</b>	<b>8,047,000</b>	<b>8,867,000</b>
A01202	House Rent Allowance				972,000
A01203	Conveyance Allowance				1,086,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				35,000
A01216	Qualification Allowance				
A01217	Medical Allowance				601,000
A0122M	Ad-hoc Relief Allowance - 2016				800,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,151,000
A0123G	Ad-hoc Relief Allowance - 2018				2,427,000
A0123P	Ad-hoc Relief Allowance - 2019				2,312,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				276,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,326,000</u></b>	<b><u>17,805,000</u></b>	<b><u>19,457,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0129</b>	<b>BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,355,000</b>	<b>13,864,000</b>	<b>14,996,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,602,000</b>	<b>7,401,000</b>	<b>8,018,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,629,000</b>	<b>2,341,000</b>	<b>2,816,000</b>
H021	Headmaster	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,973,000</b>	<b>5,060,000</b>	<b>5,202,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	468,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	347,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	435,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,753,000</b>	<b>6,463,000</b>	<b>6,978,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,753,000</b>	<b>6,463,000</b>	<b>6,978,000</b>
A01202	House Rent Allowance				803,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				522,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,060,000
A0123G	Ad-hoc Relief Allowance - 2018				2,226,000
A0123P	Ad-hoc Relief Allowance - 2019				2,120,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,410,000</u></b>	<b><u>13,919,000</u></b>	<b><u>15,080,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0130</b>	<b>BOYS HIGH SCHOOL CHAK GAYAN MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,539,000</b>	<b>13,532,000</b>	<b>14,945,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,497,000</b>	<b>7,296,000</b>	<b>7,979,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,202,000</b>	<b>3,615,000</b>	<b>4,137,000</b>
S213	Senior Headmaster	BPS-18	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,465,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,295,000</b>	<b>3,681,000</b>	<b>3,842,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,060,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	309,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	396,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,042,000</b>	<b>6,236,000</b>	<b>6,966,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,042,000</b>	<b>6,236,000</b>	<b>6,966,000</b>
A01202	House Rent Allowance				677,000
A01203	Conveyance Allowance				767,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				425,000
A0122M	Ad-hoc Relief Allowance - 2016				589,000
A0122Y	Ad-hoc Relief Allowance - 2017				850,000
A0123G	Ad-hoc Relief Allowance - 2018				1,784,000
A0123P	Ad-hoc Relief Allowance - 2019				1,699,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,594,000</u></b>	<b><u>13,587,000</u></b>	<b><u>15,029,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0131</b>	<b>BOYS HIGH SCHOOL AFZAL PUR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,935,000</b>	<b>28,083,000</b>	<b>31,263,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,014,000</b>	<b>15,603,000</b>	<b>17,617,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,997,000</b>	<b>11,012,000</b>	<b>12,359,000</b>
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	677,000
S071	Senior Teacher	BPS-16	11	11	3,605,000
S064	Senior Science Teacher	BPS-16	2	2	1,547,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,017,000</b>	<b>4,591,000</b>	<b>5,258,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	390,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E057	Elementary Teacher (PET)	BPS-11	1	1	248,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	201,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	463,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,921,000</b>	<b>12,480,000</b>	<b>13,646,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,921,000</b>	<b>12,480,000</b>	<b>13,646,000</b>
A01202	House Rent Allowance				1,080,000
A01203	Conveyance Allowance				1,098,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				
A01217	Medical Allowance				807,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,301,000
A0123G	Ad-hoc Relief Allowance - 2018				2,733,000
A0123P	Ad-hoc Relief Allowance - 2019				2,603,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	18,000	18,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		6,000	5,000	7,000
A01289	Teaching Allowance		252,000	283,000	324,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		4,000	4,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		36,000	36,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,002,000</u></b>	<b><u>28,150,000</u></b>	<b><u>31,352,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0132</b>	<b>BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,209,000</b>	<b>17,245,000</b>	<b>18,956,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,070,000</b>	<b>9,476,000</b>	<b>10,413,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,461,000</b>	<b>5,160,000</b>	<b>5,785,000</b>
H021	Headmaster	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,659,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,609,000</b>	<b>4,316,000</b>	<b>4,628,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,147,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	460,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,139,000</b>	<b>7,769,000</b>	<b>8,543,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,139,000</b>	<b>7,769,000</b>	<b>8,543,000</b>
A01202	House Rent Allowance				919,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				761,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,107,000
A0123G	Ad-hoc Relief Allowance - 2018				2,325,000
A0123P	Ad-hoc Relief Allowance - 2019				2,214,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,050,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,264,000</u></b>	<b><u>17,300,000</u></b>	<b><u>19,040,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0133</b>	<b>BOYS HIGH SCHOOL ISLAM GARH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,611,000</b>	<b>19,480,000</b>	<b>23,977,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,225,000</b>	<b>10,534,000</b>	<b>13,190,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,380,000</b>	<b>4,902,000</b>	<b>7,205,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	6	6	4,548,000
S064	Senior Science Teacher	BPS-16	2	2	1,454,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,845,000</b>	<b>5,632,000</b>	<b>5,985,000</b>
E046	Elementary Teacher	BPS-11	12	12	3,861,000
E049	Elementary Teacher (Science)	BPS-11	2	2	466,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	334,000
E057	Elementary Teacher (PET)	BPS-11	1	1	520,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	150,000
C061	Chowkidar	BPS-01	1	1	235,000
L004	Laboratory Attendant	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	509,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,386,000</b>	<b>8,946,000</b>	<b>10,787,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,386,000</b>	<b>8,946,000</b>	<b>10,787,000</b>
A01202	House Rent Allowance				1,169,000
A01203	Conveyance Allowance				1,290,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				
A01217	Medical Allowance				724,000
A0122M	Ad-hoc Relief Allowance - 2016				1,017,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,523,000
A0123G	Ad-hoc Relief Allowance - 2018				3,197,000
A0123P	Ad-hoc Relief Allowance - 2019				3,045,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				336,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			36,000	36,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>27,679,000</u></b>	<b><u>19,548,000</u></b>	<b><u>24,067,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0134</b>	<b>BOYS HIGH SCHOOL SORKHI MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,350,000</b>	<b>11,699,000</b>	<b>10,730,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,989,000</b>	<b>6,313,000</b>	<b>5,647,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,822,000</b>	<b>3,640,000</b>	<b>2,669,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	433,000
C083	Computer Instructor	BPS-17	1	1	433,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,401,000	818,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	1,012,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,167,000</b>	<b>2,673,000</b>	<b>2,978,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,214,000	1,995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	167,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
C061	Chowkidar	BPS-01	1	1	160,000	139,000
N004	Naib Qasid	BPS-01	1	1	136,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,361,000</b>	<b>5,386,000</b>	<b>5,083,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,361,000</b>	<b>5,386,000</b>	<b>5,083,000</b>	
A01202	House Rent Allowance		531,000	851,000	548,000	
A01203	Conveyance Allowance		740,000	639,000	829,000	
A01207	Washing Allowance		4,000	-	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	-	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		368,000	361,000	368,000	
A0122M	Ad-hoc Relief Allowance - 2016		421,000	464,000	391,000	
A0122Y	Ad-hoc Relief Allowance - 2017		599,000	631,000	565,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,258,000	631,000	565,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,198,000	449,000	458,000	
A0124C	Disparity Reduction Allowance			537,000	564,000	
A0124F	Ad-hoc Relief Allowance - 2021			631,000	565,000	
A01226	Computer Allowance		27,000	31,000	18,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		6,000	3,000	7,000	
A01289	Teaching Allowance		192,000	154,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>	
A03303	Electricity		28,000	28,000	50,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,405,000</b>	<b>11,754,000</b>	<b>10,814,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0135</b>	<b>BOYS HIGH SCHOOL BATLI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,320,000</b>	<b>5,730,000</b>	<b>9,291,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,458,000</b>	<b>2,908,000</b>	<b>4,770,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,961,000</b>	<b>937,000</b>	<b>2,565,000</b>		
H021	Headmaster	BPS-17	1	1	406,000	489,000	
C083	Computer Instructor	BPS-17	1	1	627,000	489,000	
S071	Senior Teacher	BPS-16	3	3	1,146,000	1,310,000	
S064	Senior Science Teacher	BPS-16	2	2	782,000	277,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,497,000</b>	<b>1,971,000</b>	<b>2,205,000</b>		
E046	Elementary Teacher	BPS-11	7	7	1,752,000	1,393,000	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	157,000	160,000	
N004	Naib Qasid	BPS-01	1	1	115,000	160,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,862,000</b>	<b>2,822,000</b>	<b>4,521,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,862,000</b>	<b>2,822,000</b>	<b>4,521,000</b>		
A01202	House Rent Allowance				488,000	279,000	503,000
A01203	Conveyance Allowance				694,000	404,000	760,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				332,000	200,000	332,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	197,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000	291,000	477,000
A0123G	Ad-hoc Relief Allowance - 2018				1,146,000	291,000	477,000
A0123P	Ad-hoc Relief Allowance - 2019				1,092,000	244,000	374,000
A0124C	Disparity Reduction Allowance					540,000	564,000
A0124F	Ad-hoc Relief Allowance - 2021					291,000	477,000
A01226	Computer Allowance				27,000	20,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	-	6,000
A01289	Teaching Allowance				156,000	65,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,375,000</u></b>	<b><u>5,785,000</u></b>	<b><u>9,375,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0136</b>	<b>BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,752,000</u></b>	<b><u>7,884,000</u></b>	<b><u>9,363,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,839,000</u></b>	<b><u>4,126,000</u></b>	<b><u>5,051,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,603,000</u></b>	<b><u>1,166,000</u></b>	<b><u>2,039,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,095,000	433,000	
S071	Senior Teacher	BPS-16	2	2	855,000	1,275,000	
S064	Senior Science Teacher	BPS-16	2	2	653,000	331,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,236,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,012,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,423,000	2,239,000	
J016	Junior Clerk	BPS-11	1	1	183,000	188,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	205,000	209,000	
N004	Naib Qasid	BPS-01	1	1	205,000	209,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,913,000</u></b>	<b><u>3,758,000</u></b>	<b><u>4,312,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,913,000</u></b>	<b><u>3,758,000</u></b>	<b><u>4,312,000</u></b>		
A01202	House Rent Allowance				453,000	393,000	423,000
A01203	Conveyance Allowance				595,000	630,000	651,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				296,000	248,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	262,000	333,000
A0122Y	Ad-hoc Relief Allowance - 2017				584,000	413,000	505,000
A0123G	Ad-hoc Relief Allowance - 2018				1,226,000	413,000	505,000
A0123P	Ad-hoc Relief Allowance - 2019				1,168,000	354,000	424,000
A0124C	Disparity Reduction Allowance					489,000	509,000
A0124F	Ad-hoc Relief Allowance - 2021					413,000	505,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	7,000	5,000
A01289	Teaching Allowance				144,000	125,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,807,000</u></b>	<b><u>7,939,000</u></b>	<b><u>9,447,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0137</b>	<b>BOYS HIGH SCHOOL F-1 MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,074,000</b>	<b>18,791,000</b>	<b>18,962,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>10,788,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>5,249,000</b>
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	765,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>5,539,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,875,000
E049	Elementary Teacher (Science)	BPS-11	2	2	379,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	378,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	661,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	119,000
N004	Naib Qasid	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,286,000</b>	<b>8,609,000</b>	<b>8,671,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,286,000</b>	<b>8,609,000</b>	<b>8,671,000</b>
A01202	House Rent Allowance			1,251,000	1,372,000
A01203	Conveyance Allowance			936,000	1,020,000
A01207	Washing Allowance			4,000	2,000
A01208	Dress Allowance			4,000	2,000
A01211	Hill Allow.(Personal Allowance)			50,000	4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			531,000	521,000
A01224	Entertainment Allowance			6,000	20,000
A0122M	Ad-hoc Relief Allowance - 2016			746,000	692,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,073,000	1,018,000
A0123G	Ad-hoc Relief Allowance - 2018			2,265,000	1,018,000
A0123P	Ad-hoc Relief Allowance - 2019			2,158,000	726,000
A0124C	Disparity Reduction Allowance				972,000
A0124F	Ad-hoc Relief Allowance - 2021				1,018,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			10,000	6,000
A01289	Teaching Allowance			219,000	194,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>103,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>65,000</u></b>
A03302 Water			12,000	12,000	14,000
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,145,000</u></b>	<b><u>18,862,000</u></b>	<b><u>19,065,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0138</b>	<b>RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,242,000</b>	<b>18,102,000</b>	<b>19,368,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,440,000</b>	<b>9,869,000</b>	<b>10,635,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,361,000</b>	<b>4,982,000</b>	<b>5,618,000</b>
P050	Principal	BPS-19	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,195,000
S064	Senior Science Teacher	BPS-16	2	2	1,261,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,079,000</b>	<b>4,887,000</b>	<b>5,017,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,813,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	520,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	548,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	216,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,802,000</b>	<b>8,233,000</b>	<b>8,733,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,802,000</b>	<b>8,233,000</b>	<b>8,733,000</b>
A01202	House Rent Allowance				1,204,000
A01203	Conveyance Allowance				857,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				
A01217	Medical Allowance				482,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				650,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,039,000
A0123G	Ad-hoc Relief Allowance - 2018				2,192,000
A0123P	Ad-hoc Relief Allowance - 2019				2,088,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,297,000</u></b>	<b><u>18,157,000</u></b>	<b><u>19,452,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0139</b>	<b>BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,958,000</b>	<b>13,952,000</b>	<b>14,274,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,903,000</b>	<b>7,856,000</b>	<b>8,207,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,793,000</b>	<b>4,096,000</b>	<b>4,251,000</b>		
H021	Headmaster	BPS-17	1	1	1,351,000	433,000	
S071	Senior Teacher	BPS-16	3	3	1,936,000	2,088,000	
S064	Senior Science Teacher	BPS-16	2	2	1,506,000	1,730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,110,000</b>	<b>3,760,000</b>	<b>3,956,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,031,000	2,831,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	238,000	230,000	
J016	Junior Clerk	BPS-11	1	1	215,000	314,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	201,000	205,000	
N004	Naib Qasid	BPS-01	1	1	205,000	209,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,055,000</b>	<b>6,096,000</b>	<b>6,067,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,055,000</b>	<b>6,096,000</b>	<b>6,067,000</b>		
A01202	House Rent Allowance				628,000	581,000	513,000
A01203	Conveyance Allowance				693,000	743,000	634,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	2,000	31,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				380,000	342,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				602,000	529,000	542,000
A0122Y	Ad-hoc Relief Allowance - 2017				888,000	786,000	821,000
A0123G	Ad-hoc Relief Allowance - 2018				1,870,000	786,000	821,000
A0123P	Ad-hoc Relief Allowance - 2019				1,781,000	581,000	651,000
A0124C	Disparity Reduction Allowance					785,000	814,000
A0124F	Ad-hoc Relief Allowance - 2021					786,000	821,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				165,000	159,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

1000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,013,000</u></b>	<b><u>14,007,000</u></b>	<b><u>14,358,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0140</b>	<b>BOYS HIGH SCHOOL BARJAN MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,757,000</u></b>	<b><u>7,157,000</u></b>	<b><u>8,755,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,789,000</u></b>	<b><u>3,768,000</u></b>	<b><u>4,578,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,738,000</u></b>	<b><u>977,000</u></b>	<b><u>1,634,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	1	1	912,000	564,000	
S064	Senior Science Teacher	BPS-16	3	3	1,420,000	637,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,051,000</u></b>	<b><u>2,791,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,209,000	2,073,000	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	230,000	
C061	Chowkidar	BPS-01	1	1	189,000	133,000	
N004	Naib Qasid	BPS-01	1	1	129,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,968,000</u></b>	<b><u>3,389,000</u></b>	<b><u>4,177,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,968,000</u></b>	<b><u>3,389,000</u></b>	<b><u>4,177,000</u></b>		
A01202	House Rent Allowance				626,000	319,000	402,000
A01203	Conveyance Allowance				550,000	468,000	617,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	1,000	31,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				287,000	220,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000	264,000	380,000
A0122Y	Ad-hoc Relief Allowance - 2017				579,000	377,000	458,000
A0123G	Ad-hoc Relief Allowance - 2018				1,216,000	377,000	458,000
A0123P	Ad-hoc Relief Allowance - 2019				1,158,000	328,000	392,000
A0124C	Disparity Reduction Allowance					533,000	553,000
A0124F	Ad-hoc Relief Allowance - 2021					377,000	458,000
A01238	Charge Allowance				6,000	11,000	6,000
A01253	Science Allowance				8,000	8,000	7,000
A01289	Teaching Allowance				132,000	102,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				28,000	28,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,812,000</u></b>	<b><u>7,212,000</u></b>	<b><u>8,839,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0141</b>	<b>BOYS HIGH SCHOOL KANDOR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,384,000</b>	<b>7,795,000</b>	<b>11,272,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>6,078,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>2,504,000</b>
H021	Headmaster	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	928,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,574,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,916,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,306,000</b>	<b>3,684,000</b>	<b>5,238,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,306,000</b>	<b>3,684,000</b>	<b>5,238,000</b>
A01202	House Rent Allowance				503,000
A01203	Conveyance Allowance				714,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				348,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000
A0123G	Ad-hoc Relief Allowance - 2018				1,276,000
A0123P	Ad-hoc Relief Allowance - 2019				1,216,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

1004

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>11,439,000</b>	<b>7,850,000</b>	<b>11,356,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0423</b>	<b>BOYS HIGH SCHOOL THOTHALL MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,919,000</b>	<b>11,999,000</b>	<b>13,772,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,363,000</b>	<b>6,370,000</b>	<b>7,376,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,325,000</b>	<b>2,727,000</b>	<b>3,518,000</b>		
H021	Headmaster	BPS-17	1	1	1,131,000	1,168,000	
S071	Senior Teacher	BPS-16	3	3	1,503,000	1,608,000	
S064	Senior Science Teacher	BPS-16	2	2	691,000	742,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,038,000</b>	<b>3,643,000</b>	<b>3,858,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,407,000	2,249,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	431,000	428,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	619,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
C061	Chowkidar	BPS-01	1	1	244,000	125,000	
N004	Naib Qasid	BPS-01	1	1	122,000	249,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,556,000</b>	<b>5,629,000</b>	<b>6,396,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,556,000</b>	<b>5,629,000</b>	<b>6,396,000</b>		
A01202	House Rent Allowance				873,000	855,000	910,000
A01203	Conveyance Allowance				724,000	675,000	806,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	3,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				412,000	345,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016				538,000	433,000	513,000
A0122Y	Ad-hoc Relief Allowance - 2017				736,000	637,000	738,000
A0123G	Ad-hoc Relief Allowance - 2018				1,546,000	637,000	738,000
A0123P	Ad-hoc Relief Allowance - 2019				1,473,000	501,000	597,000
A0124C	Disparity Reduction Allowance					734,000	763,000
A0124F	Ad-hoc Relief Allowance - 2021					637,000	738,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				7,000	13,000	10,000
A01289	Teaching Allowance				204,000	151,000	186,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		23,000	23,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
	002	Gazetted	8,000	8,000	10,000
	003	Non-Gazetted	8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		2,000	2,000	3,000
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,969,000</u></b>	<b><u>12,049,000</u></b>	<b><u>13,856,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0424</b>	<b>BOYS HIGH SCHOOL CHAKSWARI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,301,000</b>	<b>13,201,000</b>	<b>15,234,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,394,000</b>	<b>6,944,000</b>	<b>8,085,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,762,000</b>	<b>2,670,000</b>	<b>3,347,000</b>
H021	Headmaster	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	5	5	2,976,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,632,000</b>	<b>4,274,000</b>	<b>4,738,000</b>
E046	Elementary Teacher	BPS-11	11	11	3,046,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
J016	Junior Clerk	BPS-11	1	1	220,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	2	2	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,907,000</b>	<b>6,257,000</b>	<b>7,149,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,907,000</b>	<b>6,257,000</b>	<b>7,149,000</b>
A01202	House Rent Allowance		725,000	616,000	703,000
A01203	Conveyance Allowance		949,000	1,038,000	1,106,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		24,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		503,000	400,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016		620,000	454,000	572,000
A0122Y	Ad-hoc Relief Allowance - 2017		938,000	694,000	809,000
A0123G	Ad-hoc Relief Allowance - 2018		1,973,000	694,000	809,000
A0123P	Ad-hoc Relief Allowance - 2019		1,879,000	561,000	675,000
A0124C	Disparity Reduction Allowance			838,000	873,000
A0124F	Ad-hoc Relief Allowance - 2021			694,000	809,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	30,000	7,000
A01289	Teaching Allowance		276,000	227,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			23,000	23,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,351,000</u></b>	<b><u>13,251,000</u></b>	<b><u>15,318,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0418</b>	<b>BOYS HIGH SCHOOL SAHAR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,285,000</u></b>	<b><u>9,832,000</u></b>	<b><u>9,414,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,658,000</u></b>	<b><u>5,451,000</u></b>	<b><u>5,175,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,333,000</u></b>	<b><u>2,477,000</u></b>	<b><u>2,073,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,131,000	1,168,000	
S071	Senior Teacher	BPS-16	2	2	1,202,000	905,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,325,000</u></b>	<b><u>2,974,000</u></b>	<b><u>3,102,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,794,000	2,557,000	
J016	Junior Clerk	BPS-11	1	1	209,000	220,000	
C061	Chowkidar	BPS-01	1	1	207,000	115,000	
N004	Naib Qasid	BPS-01	1	1	115,000	210,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,627,000</u></b>	<b><u>4,381,000</u></b>	<b><u>4,239,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,627,000</u></b>	<b><u>4,381,000</u></b>	<b><u>4,239,000</u></b>		
A01202	House Rent Allowance				407,000	438,000	415,000
A01203	Conveyance Allowance				465,000	564,000	531,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	2,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				302,000	307,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	376,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017				566,000	545,000	518,000
A0123G	Ad-hoc Relief Allowance - 2018				1,188,000	545,000	518,000
A0123P	Ad-hoc Relief Allowance - 2019				1,132,000	421,000	435,000
A0124C	Disparity Reduction Allowance					490,000	508,000
A0124F	Ad-hoc Relief Allowance - 2021					545,000	518,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				132,000	138,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>		
A03303	Electricity				23,000	23,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000	1,000

1010

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,335,000</u></b>	<b><u>9,882,000</u></b>	<b><u>9,498,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0499</b>	<b><u>BOYS HIGH SCHOOL SHENG MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,643,000</u></b>	<b><u>11,689,000</u></b>	<b><u>11,643,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,333,000</u></b>	<b><u>6,087,000</u></b>	<b><u>6,120,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,097,000</u></b>	<b><u>1,366,000</u></b>	<b><u>1,497,000</u></b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	437,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,236,000</u></b>	<b><u>4,721,000</u></b>	<b><u>4,623,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	2,794,000
E049	Elementary Teacher (Science)	BPS-11	2	2	761,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,310,000</u></b>	<b><u>5,602,000</u></b>	<b><u>5,523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,950,000</u></b>	<b><u>5,196,000</u></b>	<b><u>5,043,000</u></b>
A01202	House Rent Allowance		515,000	494,000	441,000
A01203	Conveyance Allowance		619,000	779,000	673,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		29,000	1,000	10,000
A01216	Qualification Allowance			100,000	60,000
A01217	Medical Allowance		366,000	301,000	330,000
A0122M	Ad-hoc Relief Allowance - 2016		463,000	446,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017		533,000	609,000	612,000
A0123G	Ad-hoc Relief Allowance - 2018		1,120,000	609,000	612,000
A0123P	Ad-hoc Relief Allowance - 2019		1,067,000	540,000	552,000
A0124C	Disparity Reduction Allowance			547,000	569,000
A0124F	Ad-hoc Relief Allowance - 2021			609,000	612,000
A01238	Charge Allowance		10,000	6,000	6,000
A01253	Science Allowance		4,000	1,000	7,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		156,000	154,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>360,000</u></b>	<b><u>406,000</u></b>	<b><u>480,000</u></b>
A01277	Contingent Paid staff		360,000	406,000	480,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			23,000	23,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>10,693,000</u></b>	<b><u>11,739,000</u></b>	<b><u>11,727,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0497</b>	<b><u>BOYS HIGH SCHOOL BHATOREY MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,250,000</b>	<b>4,475,000</b>	<b>6,596,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,954,000</b>	<b>2,182,000</b>	<b>3,143,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,297,000</b>	<b>151,000</b>	<b>790,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	637,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,657,000</b>	<b>2,031,000</b>	<b>2,353,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,407,000
E049	Elementary Teacher (Science)	BPS-11	1	1	597,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	186,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,296,000</b>	<b>2,293,000</b>	<b>3,453,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,116,000</b>	<b>2,060,000</b>	<b>3,213,000</b>
A01202	House Rent Allowance				371,000
A01203	Conveyance Allowance				489,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				261,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000
A0123G	Ad-hoc Relief Allowance - 2018				1,040,000
A0123P	Ad-hoc Relief Allowance - 2019				991,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				218,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				141,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b>180,000</b>	<b>233,000</b>	<b>240,000</b>
A01277	Contingent Paid staff				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>24,000</b>	<b>24,000</b>	<b>51,000</b>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,300,000</u></b>	<b><u>4,525,000</u></b>	<b><u>6,680,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0058</b>	<b>BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,478,000</b>	<b>30,878,000</b>	<b>35,378,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,941,000</b>	<b>17,299,000</b>	<b>20,321,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,016,000</b>	<b>11,225,000</b>	<b>14,825,000</b>	
P050	Principal	BPS-19	1	1	1,314,000	1,351,000
S214	Senior Subject Specialist	BPS-18	3	3	3,151,000	3,366,000
S128	Subject Specialist	BPS-17	6	6	5,980,000	6,980,000
C083	Computer Instructor	BPS-17	2	1	1,060,000	500,000
H004	Head Clerk	BPS-16	1	1	534,000	552,000
S071	Senior Teacher	BPS-16	3	3	1,219,000	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	1,758,000	802,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,925,000</b>	<b>6,074,000</b>	<b>5,496,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,519,000	2,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	394,000	372,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	581,000	534,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	642,000	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	188,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
C082	Computer Assistant	BPS-07	1	1	201,000	209,000
C061	Chowkidar	BPS-01	1	1	189,000	237,000
N004	Naib Qasid	BPS-01	2	2	452,000	461,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,537,000</b>	<b>13,579,000</b>	<b>15,057,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,537,000</b>	<b>13,579,000</b>	<b>15,057,000</b>	
A01202	House Rent Allowance			1,749,000	1,467,000	1,593,000
A01203	Conveyance Allowance			1,662,000	1,628,000	1,583,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)			50,000	5,000	46,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance			913,000	855,000	828,000
A01224	Entertainment Allowance			6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,511,000	1,198,000	1,354,000
A0122Y	Ad-hoc Relief Allowance - 2017			2,188,000	1,730,000	2,032,000
A0123G	Ad-hoc Relief Allowance - 2018			4,608,000	1,730,000	2,032,000
A0123P	Ad-hoc Relief Allowance - 2019			4,388,000	1,169,000	1,439,000
A0124C	Disparity Reduction Allowance				1,592,000	1,641,000
A0124F	Ad-hoc Relief Allowance - 2021				1,730,000	2,032,000
A01226	Computer Allowance			36,000	27,000	36,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		7,000	8,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		339,000	308,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>86,000</b>	<b>86,000</b>	<b>108,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>8,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
A03202	Telephone & Trunk Call		5,000	5,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>48,000</b>	<b>48,000</b>	<b>61,000</b>
A03303	Electricity		47,000	47,000	60,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>20,000</b>	<b>20,000</b>	<b>24,000</b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>12,000</b>	<b>12,000</b>	<b>15,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b>39,564,000</b>	<b>30,964,000</b>	<b>35,486,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
				Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0059</b>	<b>BOYS HIGH SCHOOL BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,888,000</b>	<b>27,247,000</b>	<b>35,630,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<b>20,288,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>10,971,000</b>
P050	Principal	BPS-19	1	1	1,174,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	9	9	7,074,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
C086	Computer Teacher	BPS-16	1	1	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b>9,317,000</b>
E046	Elementary Teacher	BPS-11	15	15	5,917,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	440,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	286,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	256,000
E057	Elementary Teacher (PET)	BPS-11	1	1	591,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	158,000
B003	Band Master	BPS-04	1	1	137,000
C061	Chowkidar	BPS-01	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	419,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,600,000</b>	<b>12,188,000</b>	<b>15,671,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,600,000</b>	<b>12,188,000</b>	<b>15,671,000</b>
A01202	House Rent Allowance				1,573,000
A01203	Conveyance Allowance				1,613,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				140,000
A01217	Medical Allowance				964,000
A0122M	Ad-hoc Relief Allowance - 2016				1,508,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,027,000
A0123G	Ad-hoc Relief Allowance - 2018				4,260,000
A0123P	Ad-hoc Relief Allowance - 2019				4,058,000
A0124C	Disparity Reduction Allowance				1,583,000
A0124F	Ad-hoc Relief Allowance - 2021				1,506,000
A01226	Computer Allowance				36,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			2,000	5,000	5,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			378,000	324,000	378,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>90,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>8,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			5,000	5,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			47,000	47,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>36,967,000</u></b>	<b><u>27,326,000</u></b>	<b><u>35,720,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0060</b>	<b>BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,634,000</b>	<b>20,385,000</b>	<b>22,731,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,157,000</b>	<b>11,485,000</b>	<b>12,890,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,293,000</b>	<b>4,774,000</b>	<b>5,630,000</b>
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,389,000
S064	Senior Science Teacher	BPS-16	2	2	1,019,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,864,000</b>	<b>6,711,000</b>	<b>7,260,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	701,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	229,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,477,000</b>	<b>8,900,000</b>	<b>9,841,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,477,000</b>	<b>8,900,000</b>	<b>9,841,000</b>
A01202	House Rent Allowance			934,000	809,000
A01203	Conveyance Allowance			1,050,000	1,136,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			594,000	526,000
A0122M	Ad-hoc Relief Allowance - 2016			897,000	803,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,316,000	1,149,000
A0123G	Ad-hoc Relief Allowance - 2018			2,763,000	1,149,000
A0123P	Ad-hoc Relief Allowance - 2019			2,631,000	910,000
A0124C	Disparity Reduction Allowance				1,020,000
A0124F	Ad-hoc Relief Allowance - 2021				1,149,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	4,000
A01289	Teaching Allowance			219,000	208,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>23,689,000</u></b>	<b><u>20,440,000</u></b>	<b><u>22,815,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0061</b>	<b>BOYS HIGH SCHOOL KAS CHANTAR BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,998,000</b>	<b>18,115,000</b>	<b>19,877,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,968,000</b>	<b>10,075,000</b>	<b>11,075,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,459,000</b>	<b>4,805,000</b>	<b>5,116,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,151,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	1,656,000
S064	Senior Science Teacher	BPS-16	2	2	1,025,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,509,000</b>	<b>5,270,000</b>	<b>5,959,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,196,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	942,000
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	479,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	425,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,030,000</b>	<b>8,040,000</b>	<b>8,802,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,030,000</b>	<b>8,040,000</b>	<b>8,802,000</b>
A01202	House Rent Allowance				735,000
A01203	Conveyance Allowance				982,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				101,000
A01217	Medical Allowance				554,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,097,000
A0123G	Ad-hoc Relief Allowance - 2018				2,303,000
A0123P	Ad-hoc Relief Allowance - 2019				2,194,000
A0124C	Disparity Reduction Allowance				967,000
A0124F	Ad-hoc Relief Allowance - 2021				1,008,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>20,053,000</u></b>	<b><u>18,170,000</u></b>	<b><u>19,961,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0062</b>	<b>BOYS HIGH SCHOOL BARCHING BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,714,000</b>	<b>17,102,000</b>	<b>19,276,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,741,000</b>	<b>9,414,000</b>	<b>10,666,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,535,000</b>	<b>3,375,000</b>	<b>4,383,000</b>		
P050	Principal	BPS-19	1	1	689,000	726,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	3	3	1,890,000	1,942,000	
S064	Senior Science Teacher	BPS-16	2	2	1,329,000	1,061,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,206,000</b>	<b>6,039,000</b>	<b>6,283,000</b>		
E046	Elementary Teacher	BPS-11	10	10	3,428,000	3,521,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	730,000	692,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	169,000	188,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000	188,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000	344,000	
J016	Junior Clerk	BPS-11	1	1	346,000	346,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	150,000	153,000	
N004	Naib Qasid	BPS-01	2	2	437,000	445,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,973,000</b>	<b>7,688,000</b>	<b>8,610,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,973,000</b>	<b>7,688,000</b>	<b>8,610,000</b>		
A01202	House Rent Allowance				820,000	753,000	839,000
A01203	Conveyance Allowance				965,000	1,037,000	1,069,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	3,000	26,000
A01216	Qualification Allowance					47,000	60,000
A01217	Medical Allowance				566,000	477,000	566,000
A0122M	Ad-hoc Relief Allowance - 2016				721,000	646,000	751,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,074,000	941,000	1,067,000
A0123G	Ad-hoc Relief Allowance - 2018				2,256,000	941,000	1,067,000
A0123P	Ad-hoc Relief Allowance - 2019				2,148,000	773,000	891,000
A0124C	Disparity Reduction Allowance					896,000	930,000
A0124F	Ad-hoc Relief Allowance - 2021					941,000	1,067,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	5,000	5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			234,000	198,000	234,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,773,000</u></b>	<b><u>17,161,000</u></b>	<b><u>19,365,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0065</b>	<b>BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,504,000</b>	<b>14,923,000</b>	<b>16,005,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,664,000</b>	<b>8,243,000</b>	<b>9,008,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,867,000</b>	<b>3,131,000</b>	<b>3,965,000</b>
H021	Headmaster	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	1,088,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,797,000</b>	<b>5,112,000</b>	<b>5,043,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,355,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	230,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,840,000</b>	<b>6,680,000</b>	<b>6,997,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,840,000</b>	<b>6,680,000</b>	<b>6,997,000</b>
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				493,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,066,000
A0123G	Ad-hoc Relief Allowance - 2018				2,239,000
A0123P	Ad-hoc Relief Allowance - 2019				2,133,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				701,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			216,000	205,000	159,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,559,000</u></b>	<b><u>14,978,000</u></b>	<b><u>16,089,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0067</b>	<b>BOYS HIGH SCHOOL KOT JAMIL BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,895,000</b>	<b>19,445,000</b>	<b>25,525,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,275,000</b>	<b>10,792,000</b>	<b>14,358,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,706,000</b>	<b>4,807,000</b>	<b>7,642,000</b>		
P050	Principal	BPS-19	1	1	1,131,000	1,168,000	
C083	Computer Instructor	BPS-17	1	1	627,000	654,000	
S071	Senior Teacher	BPS-16	4	4	3,382,000	3,507,000	
S064	Senior Science Teacher	BPS-16	2	2	1,063,000	737,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,503,000	1,576,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,569,000</b>	<b>5,985,000</b>	<b>6,716,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,138,000	2,963,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	276,000	783,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	842,000	251,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	308,000	291,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	276,000	674,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000	
C061	Chowkidar	BPS-01	1	1	136,000	139,000	
L004	Laboratory Attendant	BPS-01	1	1	258,000	263,000	
N004	Naib Qasid	BPS-01	2	2	419,000	427,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,620,000</b>	<b>8,653,000</b>	<b>11,167,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,620,000</b>	<b>8,653,000</b>	<b>11,167,000</b>		
A01202	House Rent Allowance				1,020,000	859,000	1,053,000
A01203	Conveyance Allowance				1,181,000	1,002,000	1,296,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	4,000	31,000
A01216	Qualification Allowance					-	120,000
A01217	Medical Allowance				698,000	570,000	698,000
A0122M	Ad-hoc Relief Allowance - 2016				971,000	691,000	971,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,426,000	1,079,000	1,436,000
A0123G	Ad-hoc Relief Allowance - 2018				2,998,000	1,079,000	1,436,000
A0123P	Ad-hoc Relief Allowance - 2019				2,855,000	839,000	1,130,000
A0124C	Disparity Reduction Allowance					1,201,000	1,240,000
A0124F	Ad-hoc Relief Allowance - 2021					1,079,000	1,436,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000	7,000	6,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			276,000	207,000	276,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			48,000	48,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>25,974,000</u></b>	<b><u>19,524,000</u></b>	<b><u>25,614,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0068</b>	<b>BOYS HIGH SCHOOL MALOT BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,471,000</b>	<b>16,798,000</b>	<b>19,053,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,106,000</b>	<b>9,325,000</b>	<b>10,595,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,327,000</b>	<b>3,487,000</b>	<b>4,321,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,259,000
S064	Senior Science Teacher	BPS-16	2	2	662,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,779,000</b>	<b>5,838,000</b>	<b>6,274,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,904,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	334,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,365,000</b>	<b>7,473,000</b>	<b>8,458,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,365,000</b>	<b>7,473,000</b>	<b>8,458,000</b>
A01202	House Rent Allowance			742,000	767,000
A01203	Conveyance Allowance			978,000	873,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	2,000
A01211	Hill Allow.(Personal Allowance)			29,000	4,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			478,000	440,000
A0122M	Ad-hoc Relief Allowance - 2016			673,000	625,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,008,000	933,000
A0123G	Ad-hoc Relief Allowance - 2018			2,122,000	933,000
A0123P	Ad-hoc Relief Allowance - 2019			2,021,000	758,000
A0124C	Disparity Reduction Allowance				944,000
A0124F	Ad-hoc Relief Allowance - 2021				933,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	3,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			228,000	190,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
A03202 Telephone & Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,530,000</u></b>	<b><u>16,857,000</u></b>	<b><u>19,142,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0069</b>	<b>BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,187,000</b>	<b>17,392,000</b>	<b>25,305,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,696,000</b>	<b>9,288,000</b>	<b>13,926,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,657,000</b>	<b>4,877,000</b>	<b>8,242,000</b>
P050	Principal	BPS-19	1	1	1,534,000
S214	Senior Subject Specialist	BPS-18	2	2	2,116,000
S128	Subject Specialist	BPS-17	2	2	1,338,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,620,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,039,000</b>	<b>4,411,000</b>	<b>5,684,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,566,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	523,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	701,000
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	286,000
J016	Junior Clerk	BPS-11	1	1	441,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	362,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,491,000</b>	<b>8,104,000</b>	<b>11,379,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,491,000</b>	<b>8,104,000</b>	<b>11,379,000</b>
A01202	House Rent Allowance				1,160,000
A01203	Conveyance Allowance				1,247,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				
A01217	Medical Allowance				690,000
A0122M	Ad-hoc Relief Allowance - 2016				1,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,570,000
A0123G	Ad-hoc Relief Allowance - 2018				3,296,000
A0123P	Ad-hoc Relief Allowance - 2019				3,139,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>94,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>61,000</u></b>
A03303 Electricity			28,000	28,000	60,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>28,242,000</u></b>	<b><u>17,447,000</u></b>	<b><u>25,399,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0070</b>	<b>BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,732,000</b>	<b>19,134,000</b>	<b>22,093,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,743,000</b>	<b>10,616,000</b>	<b>12,405,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,003,000</b>	<b>4,265,000</b>	<b>5,371,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,216,000
S064	Senior Science Teacher	BPS-16	2	2	1,846,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,740,000</b>	<b>6,351,000</b>	<b>7,034,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,977,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	385,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	246,000
E057	Elementary Teacher (PET)	BPS-11	1	1	485,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	378,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	384,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,989,000</b>	<b>8,518,000</b>	<b>9,688,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,989,000</b>	<b>8,518,000</b>	<b>9,688,000</b>
A01202	House Rent Allowance			950,000	827,000
A01203	Conveyance Allowance			1,073,000	1,081,000
A01207	Washing Allowance			7,000	3,000
A01208	Dress Allowance			7,000	3,000
A01211	Hill Allow.(Personal Allowance)			29,000	2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance			607,000	510,000
A0122M	Ad-hoc Relief Allowance - 2016			914,000	764,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,372,000	1,062,000
A0123G	Ad-hoc Relief Allowance - 2018			2,886,000	1,062,000
A0123P	Ad-hoc Relief Allowance - 2019			2,749,000	848,000
A0124C	Disparity Reduction Allowance				1,054,000
A0124F	Ad-hoc Relief Allowance - 2021				1,062,000
A01226	Computer Allowance			18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		246,000	211,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,787,000</u></b>	<b><u>19,189,000</u></b>	<b><u>22,177,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0071</b>	<b>BOYS HIGH SCHOOL SAMAHNI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,334,000</b>	<b>31,099,000</b>	<b>30,238,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17,895,000</b>	<b>17,450,000</b>	<b>17,179,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,375,000</b>	<b>7,676,000</b>	<b>7,462,000</b>
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	8	8	5,099,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,520,000</b>	<b>9,774,000</b>	<b>9,717,000</b>
E046	Elementary Teacher	BPS-11	15	15	6,300,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	267,000
L004	Laboratory Attendant	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	530,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,439,000</b>	<b>13,649,000</b>	<b>13,059,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,439,000</b>	<b>13,649,000</b>	<b>13,059,000</b>
A01202	House Rent Allowance				1,199,000
A01203	Conveyance Allowance				1,510,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				823,000
A0122M	Ad-hoc Relief Allowance - 2016				1,244,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,790,000
A0123G	Ad-hoc Relief Allowance - 2018				3,758,000
A0123P	Ad-hoc Relief Allowance - 2019				3,579,000
A0124C	Disparity Reduction Allowance				1,394,000
A0124F	Ad-hoc Relief Allowance - 2021				1,745,000
A01226	Computer Allowance				18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			5,000	2,000	5,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013			120,000		
A01289			327,000	310,000	327,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>89,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03201			1,000	1,000	2,000
A03202			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303			28,000	28,000	50,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002			8,000	8,000	10,000
003			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>32,393,000</u></b>	<b><u>31,158,000</u></b>	<b><u>30,327,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0072</b>	<b>BOYS HIGH SCHOOL DAB BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,694,000</b>	<b>18,845,000</b>	<b>21,755,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,583,000</b>	<b>10,596,000</b>	<b>12,270,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,641,000</b>	<b>4,104,000</b>	<b>5,524,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,242,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,942,000</b>	<b>6,492,000</b>	<b>6,746,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,512,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	609,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	538,000
E057	Elementary Teacher (PET)	BPS-11	1	1	579,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	436,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	2	2	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,111,000</b>	<b>8,249,000</b>	<b>9,485,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,111,000</b>	<b>8,249,000</b>	<b>9,485,000</b>
A01202	House Rent Allowance			892,000	810,000
A01203	Conveyance Allowance			964,000	885,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			24,000	4,000
A01216	Qualification Allowance				66,000
A01217	Medical Allowance			555,000	493,000
A0122M	Ad-hoc Relief Allowance - 2016			877,000	729,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,258,000	1,060,000
A0123G	Ad-hoc Relief Allowance - 2018			2,642,000	1,060,000
A0123P	Ad-hoc Relief Allowance - 2019			2,517,000	854,000
A0124C	Disparity Reduction Allowance				1,014,000
A0124F	Ad-hoc Relief Allowance - 2021				1,060,000
A01226	Computer Allowance			18,000	2,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			120,000	
A01289	Teaching Allowance			219,000	193,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,749,000</u></b>	<b><u>18,900,000</u></b>	<b><u>21,839,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0073</b>	<b>SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,229,000</b>	<b>19,681,000</b>	<b>21,757,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,827,000</b>	<b>11,004,000</b>	<b>12,349,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,911,000</b>	<b>5,581,000</b>	<b>6,196,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,579,000
S064	Senior Science Teacher	BPS-16	2	2	1,630,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,916,000</b>	<b>5,423,000</b>	<b>6,153,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,441,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	660,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	517,000
E057	Elementary Teacher (PET)	BPS-11	1	1	822,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	191,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,402,000</b>	<b>8,677,000</b>	<b>9,408,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,402,000</b>	<b>8,677,000</b>	<b>9,408,000</b>
A01202	House Rent Allowance			929,000	941,000
A01203	Conveyance Allowance			990,000	1,123,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	2,000
A01211	Hill Allow.(Personal Allowance)			31,000	3,000
A01216	Qualification Allowance				-
A01217	Medical Allowance			569,000	546,000
A0122M	Ad-hoc Relief Allowance - 2016			901,000	756,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,278,000	1,100,000
A0123G	Ad-hoc Relief Allowance - 2018			2,694,000	1,100,000
A0123P	Ad-hoc Relief Allowance - 2019			2,565,000	821,000
A0124C	Disparity Reduction Allowance				942,000
A0124F	Ad-hoc Relief Allowance - 2021				1,100,000
A01226	Computer Allowance			18,000	18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		222,000	212,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002	Gazetted		8,000	8,000	10,000
003	Non-Gazetted		8,000	8,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970	Others		7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>23,284,000</b>	<b>19,736,000</b>	<b>21,841,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0074</b>	<b>BOYS HIGH SCHOOL BINDI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,019,000</b>	<b>19,783,000</b>	<b>21,440,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,099,000</b>	<b>11,214,000</b>	<b>12,177,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,142,000</b>	<b>6,208,000</b>	<b>6,670,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,653,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,957,000</b>	<b>5,006,000</b>	<b>5,507,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,095,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	425,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	257,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,920,000</b>	<b>8,569,000</b>	<b>9,263,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,920,000</b>	<b>8,569,000</b>	<b>9,263,000</b>
A01202	House Rent Allowance				980,000
A01203	Conveyance Allowance				942,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				574,000
A0122M	Ad-hoc Relief Allowance - 2016				840,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,210,000
A0123G	Ad-hoc Relief Allowance - 2018				2,541,000
A0123P	Ad-hoc Relief Allowance - 2019				2,420,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				917,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,074,000</u></b>	<b><u>19,838,000</u></b>	<b><u>21,524,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0075</b>	<b>ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,207,000</b>	<b>13,915,000</b>	<b>18,805,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>11,752,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,454,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,279,000
S064	Senior Science Teacher	BPS-16	2	2	2,153,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>6,298,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	363,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	563,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,455,000</b>	<b>6,457,000</b>	<b>8,481,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,455,000</b>	<b>6,457,000</b>	<b>8,481,000</b>
A01202	House Rent Allowance			892,000	637,000
A01203	Conveyance Allowance			859,000	867,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			29,000	3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			526,000	423,000
A0122M	Ad-hoc Relief Allowance - 2016			792,000	513,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,175,000	746,000
A0123G	Ad-hoc Relief Allowance - 2018			2,468,000	746,000
A0123P	Ad-hoc Relief Allowance - 2019			2,350,000	612,000
A0124C	Disparity Reduction Allowance				901,000
A0124F	Ad-hoc Relief Allowance - 2021				746,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			120,000	
A01289	Teaching Allowance			219,000	185,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>21,262,000</u></b>	<b><u>13,970,000</u></b>	<b><u>18,889,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0076</b>	<b>BOYS HIGH SCHOOL HARI PUR BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,769,000</b>	<b>15,539,000</b>	<b>19,164,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,252,000</b>	<b>8,244,000</b>	<b>10,330,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,001,000</b>	<b>2,615,000</b>	<b>3,870,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,255,000
S064	Senior Science Teacher	BPS-16	2	2	1,044,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,251,000</b>	<b>5,629,000</b>	<b>6,460,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,725,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	681,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	256,000
E057	Elementary Teacher (PET)	BPS-11	1	1	642,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	621,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,517,000</b>	<b>7,295,000</b>	<b>8,834,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,517,000</b>	<b>7,295,000</b>	<b>8,834,000</b>
A01202	House Rent Allowance				821,000
A01203	Conveyance Allowance				1,015,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				177,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				777,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,123,000
A0123G	Ad-hoc Relief Allowance - 2018				2,363,000
A0123P	Ad-hoc Relief Allowance - 2019				2,250,000
A0124C	Disparity Reduction Allowance				1,007,000
A0124F	Ad-hoc Relief Allowance - 2021				824,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			5,000	2,000	5,000
<b>A01270 Other</b>			<b>300,000</b>	<b>0</b>	<b>0</b>
013 Ph.D/M.Phil Allowance			300,000		
A01289 Teaching Allowance			228,000	175,000	228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
<b>A03805 Travelling Allowance</b>			<b>16,000</b>	<b>16,000</b>	<b>20,000</b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b>9,000</b>	<b>9,000</b>	<b>11,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>2,000</b>	<b>2,000</b>	<b>3,000</b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>20,824,000</b>	<b>15,594,000</b>	<b>19,248,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0077</b>	<b>BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,480,000</b>	<b>19,007,000</b>	<b>21,600,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,371,000</b>	<b>10,476,000</b>	<b>12,062,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,258,000</b>	<b>3,160,000</b>	<b>4,377,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,113,000</b>	<b>7,316,000</b>	<b>7,685,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,676,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	503,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	691,000
E057	Elementary Teacher (PET)	BPS-11	1	1	538,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	395,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,109,000</b>	<b>8,531,000</b>	<b>9,538,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,109,000</b>	<b>8,531,000</b>	<b>9,538,000</b>
A01202	House Rent Allowance			865,000	820,000
A01203	Conveyance Allowance			1,104,000	1,080,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			29,000	4,000
A01216	Qualification Allowance				33,000
A01217	Medical Allowance			577,000	524,000
A0122M	Ad-hoc Relief Allowance - 2016			836,000	713,000
A0122Y	Ad-hoc Relief Allowance - 2017			1,231,000	1,048,000
A0123G	Ad-hoc Relief Allowance - 2018			2,598,000	1,048,000
A0123P	Ad-hoc Relief Allowance - 2019			2,474,000	890,000
A0124C	Disparity Reduction Allowance				1,064,000
A0124F	Ad-hoc Relief Allowance - 2021				1,048,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01253 Science Allowance			6,000	4,000	6,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			120,000		
A01289 Teaching Allowance			231,000	217,000	231,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,535,000</u></b>	<b><u>19,062,000</u></b>	<b><u>21,684,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0078</b>	<b>BOYS HIGH SCHOOL MAGHLORA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,512,000</b>	<b>20,563,000</b>	<b>22,984,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,392,000</b>	<b>11,687,000</b>	<b>13,016,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,529,000</b>	<b>5,418,000</b>	<b>6,011,000</b>
H021	Headmaster	BPS-17	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	2,330,000
S064	Senior Science Teacher	BPS-16	2	2	1,287,000
S072	Senior Teacher Technical	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,863,000</b>	<b>6,269,000</b>	<b>7,005,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,166,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	238,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	755,000
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	388,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	2	2	416,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,120,000</b>	<b>8,876,000</b>	<b>9,968,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,120,000</b>	<b>8,876,000</b>	<b>9,968,000</b>
A01202	House Rent Allowance				838,000
A01203	Conveyance Allowance				1,108,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				847,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,232,000
A0123G	Ad-hoc Relief Allowance - 2018				2,602,000
A0123P	Ad-hoc Relief Allowance - 2019				2,478,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01226	Computer Allowance				18,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			5,000	3,000	5,000
<b>A01270 Other</b>			<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013			120,000		
A01289			243,000	203,000	249,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303			28,000	28,000	50,000
A03304			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002			8,000	8,000	10,000
003			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>22,567,000</u></b>	<b><u>20,618,000</u></b>	<b><u>23,068,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0079</b>	<b>BOYS HIGH SCHOOL KHADORA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,759,000</b>	<b>17,593,000</b>	<b>21,806,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,858,000</b>	<b>9,419,000</b>	<b>12,230,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,732,000</b>	<b>4,220,000</b>	<b>6,180,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,601,000
S064	Senior Science Teacher	BPS-16	2	2	2,153,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,126,000</b>	<b>5,199,000</b>	<b>6,050,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,160,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	503,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,901,000</b>	<b>8,174,000</b>	<b>9,576,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,901,000</b>	<b>8,174,000</b>	<b>9,576,000</b>
A01202	House Rent Allowance				1,043,000
A01203	Conveyance Allowance				975,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				
A01217	Medical Allowance				597,000
A0122M	Ad-hoc Relief Allowance - 2016				924,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,386,000
A0123G	Ad-hoc Relief Allowance - 2018				2,910,000
A0123P	Ad-hoc Relief Allowance - 2019				2,772,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				1,024,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				213,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>24,814,000</u></b>	<b><u>17,648,000</u></b>	<b><u>21,890,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0080</b>	<b>BOYS HIGH SCHOOL ALI BAIG BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,247,000</b>	<b>14,926,000</b>	<b>16,850,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,955,000</b>	<b>8,330,000</b>	<b>9,437,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,445,000</b>	<b>4,469,000</b>	<b>5,140,000</b>		
S213	Senior Headmaster	BPS-18	1	1	856,000	1,058,000	
C083	Computer Instructor	BPS-17	1	1	461,000	847,000	
S071	Senior Teacher	BPS-16	3	3	1,985,000	2,094,000	
S064	Senior Science Teacher	BPS-16	2	2	1,143,000	1,141,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,510,000</b>	<b>3,861,000</b>	<b>4,297,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,789,000	2,581,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	532,000	498,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	208,000	209,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	239,000	244,000	
N004	Naib Qasid	BPS-01	1	1	153,000	157,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,292,000</b>	<b>6,596,000</b>	<b>7,413,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,292,000</b>	<b>6,596,000</b>	<b>7,413,000</b>		
A01202	House Rent Allowance				613,000	582,000	665,000
A01203	Conveyance Allowance				784,000	732,000	829,000
A01207	Washing Allowance				4,000	17,000	4,000
A01208	Dress Allowance				4,000	18,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	3,000	19,000
A01216	Qualification Allowance					146,000	180,000
A01217	Medical Allowance				386,000	359,000	393,000
A0122M	Ad-hoc Relief Allowance - 2016				598,000	584,000	638,000
A0122Y	Ad-hoc Relief Allowance - 2017				891,000	833,000	944,000
A0123G	Ad-hoc Relief Allowance - 2018				1,881,000	833,000	944,000
A0123P	Ad-hoc Relief Allowance - 2019				1,791,000	610,000	738,000
A0124C	Disparity Reduction Allowance					874,000	902,000
A0124F	Ad-hoc Relief Allowance - 2021					833,000	944,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				174,000	144,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>16,302,000</u></b>	<b><u>14,981,000</u></b>	<b><u>16,934,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0081</b>	<b>BOYS HIGH SCHOOL PORR BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,627,000</u></b>	<b><u>12,046,000</u></b>	<b><u>14,723,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,857,000</u></b>	<b><u>6,544,000</u></b>	<b><u>7,973,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,943,000</u></b>	<b><u>1,296,000</u></b>	<b><u>2,444,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,028,000	517,000	
S071	Senior Teacher	BPS-16	2	2	1,183,000	1,220,000	
S064	Senior Science Teacher	BPS-16	2	2	1,732,000	707,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,914,000</u></b>	<b><u>5,248,000</u></b>	<b><u>5,529,000</u></b>		
E046	Elementary Teacher	BPS-11	11	11	4,962,000	4,601,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
C061	Chowkidar	BPS-01	1	1	201,000	205,000	
N004	Naib Qasid	BPS-01	1	1	216,000	221,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,770,000</u></b>	<b><u>5,502,000</u></b>	<b><u>6,750,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,770,000</u></b>	<b><u>5,502,000</u></b>	<b><u>6,750,000</u></b>		
A01202	House Rent Allowance				603,000	477,000	620,000
A01203	Conveyance Allowance				743,000	632,000	788,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	2,000	19,000
A01216	Qualification Allowance					120,000	120,000
A01217	Medical Allowance				397,000	314,000	398,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000	466,000	697,000
A0122Y	Ad-hoc Relief Allowance - 2017				986,000	654,000	797,000
A0123G	Ad-hoc Relief Allowance - 2018				2,070,000	654,000	797,000
A0123P	Ad-hoc Relief Allowance - 2019				1,971,000	590,000	700,000
A0124C	Disparity Reduction Allowance					781,000	807,000
A0124F	Ad-hoc Relief Allowance - 2021					654,000	797,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				7,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				177,000	145,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>17,682,000</u></b>	<b><u>12,101,000</u></b>	<b><u>14,807,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0082</b>	<b>BOYS HIGH SCHOOL BABOOT BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,167,000</b>	<b>7,284,000</b>	<b>11,124,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,232,000</b>	<b>3,911,000</b>	<b>5,991,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,749,000</b>	<b>1,773,000</b>	<b>3,371,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,272,000	1,097,000	
S071	Senior Teacher	BPS-16	3	3	1,804,000	1,895,000	
S064	Senior Science Teacher	BPS-16	2	2	673,000	379,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,483,000</b>	<b>2,138,000</b>	<b>2,620,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,537,000	1,550,000	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	325,000	
C061	Chowkidar	BPS-01	1	1	216,000	221,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,935,000</b>	<b>3,373,000</b>	<b>5,133,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,935,000</b>	<b>3,373,000</b>	<b>5,133,000</b>		
A01202	House Rent Allowance				469,000	308,000	499,000
A01203	Conveyance Allowance				644,000	405,000	711,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	1,000	17,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				346,000	223,000	364,000
A0122M	Ad-hoc Relief Allowance - 2016				479,000	263,000	481,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000	391,000	599,000
A0123G	Ad-hoc Relief Allowance - 2018				1,519,000	391,000	599,000
A0123P	Ad-hoc Relief Allowance - 2019				1,446,000	302,000	464,000
A0124C	Disparity Reduction Allowance					594,000	615,000
A0124F	Ad-hoc Relief Allowance - 2021					391,000	599,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				153,000	98,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,222,000</u></b>	<b><u>7,339,000</u></b>	<b><u>11,208,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0083</b>	<b>BOYS HIGH SCHOOL KADHALA BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,610,000</b>	<b>11,689,000</b>	<b>12,945,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,275,000</b>	<b>6,303,000</b>	<b>7,045,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,514,000</b>	<b>3,297,000</b>	<b>3,693,000</b>		
S213	Senior Headmaster	BPS-18	1	1	960,000	994,000	
C083	Computer Instructor	BPS-17	1	1	820,000	820,000	
S071	Senior Teacher	BPS-16	3	3	872,000	982,000	
S064	Senior Science Teacher	BPS-16	2	2	862,000	897,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,761,000</b>	<b>3,006,000</b>	<b>3,352,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,190,000	1,826,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	608,000	528,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	169,000	177,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
C061	Chowkidar	BPS-01	1	1	209,000	213,000	
N004	Naib Qasid	BPS-01	1	1	165,000	169,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,335,000</b>	<b>5,386,000</b>	<b>5,900,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,335,000</b>	<b>5,386,000</b>	<b>5,900,000</b>		
A01202	House Rent Allowance				585,000	600,000	602,000
A01203	Conveyance Allowance				762,000	817,000	854,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	7,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				389,000	346,000	389,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000	445,000	485,000
A0122Y	Ad-hoc Relief Allowance - 2017				728,000	630,000	705,000
A0123G	Ad-hoc Relief Allowance - 2018				1,528,000	630,000	705,000
A0123P	Ad-hoc Relief Allowance - 2019				1,455,000	465,000	557,000
A0124C	Disparity Reduction Allowance					590,000	615,000
A0124F	Ad-hoc Relief Allowance - 2021					630,000	705,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	4,000	7,000
<b>A01270</b>	<b>Other</b>		<b>180,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				180,000		
A01289	Teaching Allowance				177,000	136,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>13,665,000</u></b>	<b><u>11,744,000</u></b>	<b><u>13,029,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0084</b>	<b>BOYS HIGH SCHOOL PATNI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,299,000</b>	<b>8,359,000</b>	<b>12,536,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,409,000</b>	<b>4,445,000</b>	<b>6,641,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,135,000</b>	<b>1,083,000</b>	<b>2,950,000</b>
H021	Headmaster	BPS-17	1	1	461,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	673,000
S064	Senior Science Teacher	BPS-16	2	2	2,057,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,274,000</b>	<b>3,362,000</b>	<b>3,691,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,124,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	189,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,890,000</b>	<b>3,914,000</b>	<b>5,895,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,890,000</b>	<b>3,914,000</b>	<b>5,895,000</b>
A01202	House Rent Allowance		645,000	343,000	655,000
A01203	Conveyance Allowance		760,000	436,000	797,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	17,000
A01216	Qualification Allowance			57,000	60,000
A01217	Medical Allowance		387,000	236,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016		537,000	320,000	537,000
A0122Y	Ad-hoc Relief Allowance - 2017		839,000	445,000	664,000
A0123G	Ad-hoc Relief Allowance - 2018		1,766,000	445,000	664,000
A0123P	Ad-hoc Relief Allowance - 2019		1,682,000	390,000	546,000
A0124C	Disparity Reduction Allowance			682,000	707,000
A0124F	Ad-hoc Relief Allowance - 2021			445,000	664,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		6,000	-	6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		159,000	86,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,354,000</u></b>	<b><u>8,414,000</u></b>	<b><u>12,620,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0085</b>	<b>BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,723,000</b>	<b>12,763,000</b>	<b>14,410,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,243,000</b>	<b>7,101,000</b>	<b>8,033,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,354,000</b>	<b>3,017,000</b>	<b>3,573,000</b>
H021	Headmaster	BPS-17	1	1	1,096,000
S071	Senior Teacher	BPS-16	4	4	2,258,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,889,000</b>	<b>4,084,000</b>	<b>4,460,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,269,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	486,000
E057	Elementary Teacher (PET)	BPS-11	1	1	626,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	503,000
J016	Junior Clerk	BPS-11	1	1	315,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,480,000</b>	<b>5,662,000</b>	<b>6,377,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,480,000</b>	<b>5,662,000</b>	<b>6,377,000</b>
A01202	House Rent Allowance		521,000	590,000	624,000
A01203	Conveyance Allowance		664,000	737,000	754,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		359,000	314,000	377,000
A0122M	Ad-hoc Relief Allowance - 2016		529,000	505,000	552,000
A0122Y	Ad-hoc Relief Allowance - 2017		820,000	710,000	803,000
A0123G	Ad-hoc Relief Allowance - 2018		1,731,000	710,000	803,000
A0123P	Ad-hoc Relief Allowance - 2019		1,649,000	559,000	660,000
A0124C	Disparity Reduction Allowance			668,000	793,000
A0124F	Ad-hoc Relief Allowance - 2021			710,000	803,000
A01238	Charge Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		174,000	148,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b>14,778,000</b>	<b>12,818,000</b>	<b>14,494,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0086</b>	<b>BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,155,000</b>	<b>13,644,000</b>	<b>17,147,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,158,000</b>	<b>7,570,000</b>	<b>9,728,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,306,000</b>	<b>2,958,000</b>	<b>4,875,000</b>
H021	Headmaster	BPS-17	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,761,000
S064	Senior Science Teacher	BPS-16	2	2	1,550,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,852,000</b>	<b>4,612,000</b>	<b>4,853,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,872,000
E057	Elementary Teacher (PET)	BPS-11	1	1	345,000
J016	Junior Clerk	BPS-11	1	1	219,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,997,000</b>	<b>6,074,000</b>	<b>7,419,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,997,000</b>	<b>6,074,000</b>	<b>7,419,000</b>
A01202	House Rent Allowance		695,000	598,000	710,000
A01203	Conveyance Allowance		726,000	657,000	782,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		438,000	364,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016		678,000	554,000	678,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,016,000	757,000	973,000
A0123G	Ad-hoc Relief Allowance - 2018		2,133,000	757,000	973,000
A0123P	Ad-hoc Relief Allowance - 2019		2,032,000	609,000	778,000
A0124C	Disparity Reduction Allowance			864,000	891,000
A0124F	Ad-hoc Relief Allowance - 2021			757,000	973,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		165,000	138,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>18,210,000</u></b>	<b><u>13,699,000</u></b>	<b><u>17,231,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0087</b>	<b>BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,572,000</u></b>	<b><u>11,901,000</u></b>	<b><u>14,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,486,000</u></b>	<b><u>6,558,000</u></b>	<b><u>7,813,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,234,000</u></b>	<b><u>4,442,000</u></b>	<b><u>5,265,000</u></b>
H021	Headmaster	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	2,123,000
S064	Senior Science Teacher	BPS-16	3	3	2,220,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,252,000</u></b>	<b><u>2,116,000</u></b>	<b><u>2,548,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,883,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	405,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,086,000</u></b>	<b><u>5,343,000</u></b>	<b><u>6,395,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,906,000</u></b>	<b><u>5,138,000</u></b>	<b><u>6,155,000</u></b>
A01202	House Rent Allowance				658,000
A01203	Conveyance Allowance				718,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				385,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000
A0122Y	Ad-hoc Relief Allowance - 2017				845,000
A0123G	Ad-hoc Relief Allowance - 2018				1,782,000
A0123P	Ad-hoc Relief Allowance - 2019				1,697,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				605,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				165,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,627,000</u></b>	<b><u>11,956,000</u></b>	<b><u>14,292,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0088</b>	<b>BOYS HIGH SCHOOL PITHO RANI BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,527,000</b>	<b>18,305,000</b>	<b>19,337,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,594,000</b>	<b>10,053,000</b>	<b>10,751,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,085,000</b>	<b>4,822,000</b>	<b>5,310,000</b>
H021	Headmaster	BPS-17	1	1	1,081,000
C083	Computer Instructor	BPS-17	1	1	489,000
S064	Senior Science Teacher	BPS-16	2	2	1,529,000
S071	Senior Teacher	BPS-16	3	3	1,986,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,509,000</b>	<b>5,231,000</b>	<b>5,441,000</b>
E046	Elementary Teacher	BPS-11	10	10	3,601,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	502,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	299,000
N004	Naib Qasid	BPS-01	2	2	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,933,000</b>	<b>8,252,000</b>	<b>8,586,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,753,000</b>	<b>8,047,000</b>	<b>8,346,000</b>
A01202	House Rent Allowance		840,000	854,000	838,000
A01203	Conveyance Allowance		920,000	1,018,000	976,000
A01207	Washing Allowance		7,000	2,000	5,000
A01208	Dress Allowance		7,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		532,000	496,000	514,000
A0122M	Ad-hoc Relief Allowance - 2016		713,000	734,000	703,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,058,000	1,005,000	1,075,000
A0123G	Ad-hoc Relief Allowance - 2018		2,225,000	1,005,000	1,075,000
A0123P	Ad-hoc Relief Allowance - 2019		2,119,000	764,000	863,000
A0124C	Disparity Reduction Allowance			855,000	885,000
A0124F	Ad-hoc Relief Allowance - 2021			1,005,000	1,075,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		6,000	6,000	6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		225,000	217,000	225,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>19,582,000</u></b>	<b><u>18,360,000</u></b>	<b><u>19,421,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0089</b>	<b>BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,644,000</u></b>	<b><u>12,960,000</u></b>	<b><u>13,040,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,995,000</u></b>	<b><u>7,397,000</u></b>	<b><u>7,437,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,574,000</u></b>	<b><u>2,916,000</u></b>	<b><u>2,780,000</u></b>
H021	Headmaster	BPS-17	1	1	1,118,000
S071	Senior Teacher	BPS-16	2	2	946,000
S064	Senior Science Teacher	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,421,000</u></b>	<b><u>4,481,000</u></b>	<b><u>4,657,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,208,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,649,000</u></b>	<b><u>5,563,000</u></b>	<b><u>5,603,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,649,000</u></b>	<b><u>5,563,000</u></b>	<b><u>5,603,000</u></b>
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				317,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000
A0122Y	Ad-hoc Relief Allowance - 2017				700,000
A0123G	Ad-hoc Relief Allowance - 2018				1,469,000
A0123P	Ad-hoc Relief Allowance - 2019				1,399,000
A0124C	Disparity Reduction Allowance				642,000
A0124F	Ad-hoc Relief Allowance - 2021				740,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201	Postage & Telegraph				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>12,699,000</u></b>	<b><u>13,015,000</u></b>	<b><u>13,124,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0090</b>	<b>Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,511,000</u></b>	<b><u>8,170,000</u></b>	<b><u>9,049,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,975,000</u></b>	<b><u>4,338,000</u></b>	<b><u>4,773,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,090,000</u></b>	<b><u>2,138,000</u></b>	<b><u>2,313,000</u></b>		
H021	Headmaster	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	2	2	1,113,000	1,218,000	
S064	Senior Science Teacher	BPS-16	1	1	571,000	662,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,885,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,460,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,244,000	1,800,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
N004	Naib Qasid	BPS-01	2	2	390,000	398,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,536,000</u></b>	<b><u>3,832,000</u></b>	<b><u>4,276,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,356,000</u></b>	<b><u>3,622,000</u></b>	<b><u>4,036,000</u></b>		
A01202	House Rent Allowance				438,000	399,000	449,000
A01203	Conveyance Allowance				523,000	495,000	557,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				291,000	247,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000	296,000	344,000
A0122Y	Ad-hoc Relief Allowance - 2017				498,000	434,000	477,000
A0123G	Ad-hoc Relief Allowance - 2018				1,045,000	434,000	477,000
A0123P	Ad-hoc Relief Allowance - 2019				995,000	327,000	385,000
A0124C	Disparity Reduction Allowance					425,000	442,000
A0124F	Ad-hoc Relief Allowance - 2021					434,000	477,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				129,000	115,000	132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>210,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	210,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>9,566,000</u></b>	<b><u>8,225,000</u></b>	<b><u>9,133,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0091</b>	<b>BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,892,000</b>	<b>11,695,000</b>	<b>13,633,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,705,000</b>	<b>6,262,000</b>	<b>7,253,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,968,000</b>	<b>2,786,000</b>	<b>2,991,000</b>		
H021	Headmaster	BPS-17	1	1	654,000	489,000	
S071	Senior Teacher	BPS-16	2	2	983,000	1,056,000	
S064	Senior Science Teacher	BPS-16	2	2	1,331,000	1,446,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,737,000</b>	<b>3,476,000</b>	<b>4,262,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,805,000	2,412,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000	674,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	315,000	304,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
N004	Naib Qasid	BPS-01	2	2	424,000	433,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,187,000</b>	<b>5,433,000</b>	<b>6,380,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,007,000</b>	<b>5,228,000</b>	<b>6,140,000</b>		
A01202	House Rent Allowance				569,000	555,000	586,000
A01203	Conveyance Allowance				757,000	656,000	814,000
A01207	Washing Allowance				5,000	2,000	4,000
A01208	Dress Allowance				5,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance					40,000	60,000
A01217	Medical Allowance				379,000	327,000	379,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000	427,000	587,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000	626,000	725,000
A0123G	Ad-hoc Relief Allowance - 2018				1,828,000	626,000	725,000
A0123P	Ad-hoc Relief Allowance - 2019				1,741,000	487,000	606,000
A0124C	Disparity Reduction Allowance					689,000	714,000
A0124F	Ad-hoc Relief Allowance - 2021					626,000	725,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	8,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				186,000	149,000	186,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>
A03201 Postage & Telegraph			1,000	1,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>15,947,000</u></b>	<b><u>11,750,000</u></b>	<b><u>13,717,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0092</b>	<b>BOYS HIGH SCHOOL RAEI BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,566,000</b>	<b>7,729,000</b>	<b>8,309,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,652,000</b>	<b>4,316,000</b>	<b>4,592,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,332,000</b>	<b>2,758,000</b>	<b>2,883,000</b>
H021	Headmaster	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	946,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,320,000</b>	<b>1,558,000</b>	<b>1,709,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,080,000
N004	Naib Qasid	BPS-01	1	1	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,914,000</b>	<b>3,413,000</b>	<b>3,717,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,914,000</b>	<b>3,413,000</b>	<b>3,717,000</b>
A01202	House Rent Allowance		360,000	353,000	363,000
A01203	Conveyance Allowance		434,000	434,000	467,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		224,000	215,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016		330,000	291,000	376,000
A0122Y	Ad-hoc Relief Allowance - 2017		465,000	432,000	459,000
A0123G	Ad-hoc Relief Allowance - 2018		977,000	432,000	459,000
A0123P	Ad-hoc Relief Allowance - 2019		930,000	294,000	344,000
A0124C	Disparity Reduction Allowance			414,000	428,000
A0124F	Ad-hoc Relief Allowance - 2021			432,000	459,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	6,000	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		117,000	99,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph		1,000	1,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>8,621,000</u></b>	<b><u>7,784,000</u></b>	<b><u>8,393,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0093</b>	<b>BOYS HIGH SCHOOL DANNA BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,581,000</u></b>	<b><u>8,483,000</u></b>	<b><u>10,513,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,423,000</u></b>	<b><u>4,687,000</u></b>	<b><u>5,775,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,643,000</u></b>	<b><u>1,343,000</u></b>	<b><u>2,259,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,205,000	1,278,000	
S064	Senior Science Teacher	BPS-16	1	1	1,056,000	563,000	
S071	Senior Teacher	BPS-16	2	2	382,000	418,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,780,000</u></b>	<b><u>3,344,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,442,000	3,217,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,158,000</u></b>	<b><u>3,796,000</u></b>	<b><u>4,738,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,158,000</u></b>	<b><u>3,796,000</u></b>	<b><u>4,738,000</u></b>		
A01202	House Rent Allowance				427,000	310,000	453,000
A01203	Conveyance Allowance				513,000	445,000	570,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				287,000	221,000	305,000
A0122M	Ad-hoc Relief Allowance - 2016				423,000	324,000	434,000
A0122Y	Ad-hoc Relief Allowance - 2017				642,000	469,000	578,000
A0123G	Ad-hoc Relief Allowance - 2018				1,349,000	469,000	578,000
A0123P	Ad-hoc Relief Allowance - 2019				1,285,000	402,000	487,000
A0124C	Disparity Reduction Allowance					552,000	572,000
A0124F	Ad-hoc Relief Allowance - 2021					469,000	578,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				4,000	10,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				144,000	123,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			26,000	26,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>11,634,000</u></b>	<b><u>8,536,000</u></b>	<b><u>10,597,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0344	<b>BOYS HIGH SCHOOL NALY BHIMBER</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,347,000</b>	<b>5,859,000</b>	<b>7,144,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,959,000</b>	<b>3,209,000</b>	<b>3,848,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,608,000</b>	<b>1,032,000</b>	<b>1,563,000</b>	
H021	Headmaster	BPS-17	1	1	406,000	461,000
S071	Senior Teacher	BPS-16	1	1	765,000	801,000
S064	Senior Science Teacher	BPS-16	1	1	437,000	301,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,351,000</b>	<b>2,177,000</b>	<b>2,285,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,912,000	1,825,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,388,000</b>	<b>2,650,000</b>	<b>3,296,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,388,000</b>	<b>2,650,000</b>	<b>3,296,000</b>	
A01202	House Rent Allowance		294,000	226,000	303,000	
A01203	Conveyance Allowance		386,000	318,000	441,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000	
A01216	Qualification Allowance			13,000	60,000	
A01217	Medical Allowance		217,000	172,000	217,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000	226,000	275,000	
A0122Y	Ad-hoc Relief Allowance - 2017		396,000	321,000	385,000	
A0123G	Ad-hoc Relief Allowance - 2018		831,000	321,000	385,000	
A0123P	Ad-hoc Relief Allowance - 2019		792,000	269,000	322,000	
A0124C	Disparity Reduction Allowance			365,000	379,000	
A0124F	Ad-hoc Relief Allowance - 2021			321,000	385,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		1,000	3,000	5,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		114,000	85,000	117,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	
A03201	Postage & Telegraph		1,000	1,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,402,000</u></b>	<b><u>5,914,000</u></b>	<b><u>7,228,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0379</b>	<b>BOYS HIGH SCHOOL BARNALA BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,526,000</b>	<b>20,031,000</b>	<b>25,689,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,653,000</b>	<b>11,121,000</b>	<b>14,499,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,390,000</b>	<b>4,655,000</b>	<b>7,734,000</b>
H021	Headmaster	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	9	9	6,255,000
S072	Senior Teacher Technical	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,263,000</b>	<b>6,466,000</b>	<b>6,765,000</b>
E046	Elementary Teacher	BPS-11	12	12	5,343,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	389,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,873,000</b>	<b>8,910,000</b>	<b>11,190,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,873,000</b>	<b>8,910,000</b>	<b>11,190,000</b>
A01202	House Rent Allowance				1,048,000
A01203	Conveyance Allowance				1,256,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				688,000
A0122M	Ad-hoc Relief Allowance - 2016				997,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,465,000
A0123G	Ad-hoc Relief Allowance - 2018				3,077,000
A0123P	Ad-hoc Relief Allowance - 2019				2,931,000
A0124C	Disparity Reduction Allowance				1,199,000
A0124F	Ad-hoc Relief Allowance - 2021				1,112,000
A01238	Charge Allowance				6,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>55,000</b>	<b>55,000</b>	<b>84,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>1,000</b>	<b>1,000</b>	<b>2,000</b>
A03201	Postage & Telegraph				1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>29,000</b>	<b>29,000</b>	<b>51,000</b>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			2,000	2,000	3,000
<b>A03970 Others</b>			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>26,581,000</u></b>	<b><u>20,086,000</u></b>	<b><u>25,773,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0398</b>	<b><u>BOYS HIGH SCHOOL GULLHOTA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,969,000</u></b>	<b><u>8,149,000</u></b>	<b><u>11,128,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,533,000</u></b>	<b><u>4,434,000</u></b>	<b><u>6,153,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,365,000</u></b>	<b><u>1,637,000</u></b>	<b><u>3,137,000</u></b>		
H021	Headmaster	BPS-17	1	1	842,000	870,000	
S071	Senior Teacher	BPS-16	3	3	1,886,000	1,987,000	
S064	Senior Science Teacher	BPS-16	1	1	637,000	280,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,168,000</u></b>	<b><u>2,797,000</u></b>	<b><u>3,016,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,363,000	2,244,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	361,000	439,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
N004	Naib Qasid	BPS-01	1	1	267,000	145,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,436,000</u></b>	<b><u>3,715,000</u></b>	<b><u>4,975,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,436,000</u></b>	<b><u>3,715,000</u></b>	<b><u>4,975,000</u></b>		
A01202	House Rent Allowance				457,000	349,000	485,000
A01203	Conveyance Allowance				574,000	531,000	630,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				320,000	201,000	320,000
A0122M	Ad-hoc Relief Allowance - 2016				449,000	295,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017				653,000	443,000	615,000
A0123G	Ad-hoc Relief Allowance - 2018				1,372,000	443,000	615,000
A0123P	Ad-hoc Relief Allowance - 2019				1,307,000	362,000	490,000
A0124C	Disparity Reduction Allowance					522,000	571,000
A0124F	Ad-hoc Relief Allowance - 2021					443,000	615,000
A01238	Charge Allowance				6,000	5,000	7,000
A01253	Science Allowance				1,000	-	7,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				120,000		
A01289	Teaching Allowance				156,000	117,000	156,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>97,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>3,000</u></b>
A03201	Postage & Telegraph		2,000	2,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>52,000</u></b>
A03303	Electricity		28,000	28,000	50,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>26,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>26,000</u></b>
002	Gazetted		12,000	12,000	14,000
003	Non-Gazetted		10,000	10,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		3,000	3,000	4,000
A03970	Others		10,000	10,000	12,000
<b>GRAND TOTAL</b>			<b><u>12,036,000</u></b>	<b><u>8,216,000</u></b>	<b><u>11,225,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0448</b>	<b><u>BOYS HIGH SCHOOL PEALAN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,441,000</u></b>	<b><u>5,990,000</u></b>	<b><u>7,542,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,068,000</u></b>	<b><u>3,178,000</u></b>	<b><u>4,099,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,836,000</u></b>	<b><u>1,032,000</u></b>	<b><u>1,864,000</u></b>		
H021	Headmaster	BPS-17	1	1	741,000	769,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,095,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,232,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,235,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,839,000	1,822,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
N004	Naib Qasid	BPS-01	1	1	221,000	225,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,373,000</u></b>	<b><u>2,812,000</u></b>	<b><u>3,443,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,373,000</u></b>	<b><u>2,732,000</u></b>	<b><u>3,203,000</u></b>		
A01202	House Rent Allowance				315,000	261,000	320,000
A01203	Conveyance Allowance				325,000	406,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				207,000	166,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000	213,000	278,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000	318,000	410,000
A0123G	Ad-hoc Relief Allowance - 2018				851,000	318,000	410,000
A0123P	Ad-hoc Relief Allowance - 2019				814,000	266,000	335,000
A0124C	Disparity Reduction Allowance					298,000	309,000
A0124F	Ad-hoc Relief Allowance - 2021					318,000	410,000
A01238	Charge Allowance				10,000	6,000	10,000
A01253	Science Allowance				1,000	2,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				96,000	96,000	96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>80,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff					80,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>84,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>2,000</u></b>		
A03201	Postage & Telegraph				1,000	1,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>51,000</u></b>
A03303 Electricity			28,000	28,000	50,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
002 Gazetted			8,000	8,000	10,000
003 Non-Gazetted			8,000	8,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>11,000</u></b>
A03905 Newspapers, Periodicals and Books			2,000	2,000	3,000
A03970 Others			7,000	7,000	8,000
<b>GRAND TOTAL</b>			<b><u>7,496,000</u></b>	<b><u>6,045,000</u></b>	<b><u>7,626,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0453</b>	<b><u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,794,000</u></b>	<b><u>6,243,000</u></b>	<b><u>6,381,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,142,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,047,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,745,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,652,000</u></b>	<b><u>2,855,000</u></b>	<b><u>2,886,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,652,000</u></b>	<b><u>2,855,000</u></b>	<b><u>2,886,000</u></b>
A01202	House Rent Allowance			279,000	293,000
A01203	Conveyance Allowance			266,000	329,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance			188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016			211,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017			314,000	338,000
A0123G	Ad-hoc Relief Allowance - 2018			660,000	338,000
A0123P	Ad-hoc Relief Allowance - 2019			628,000	281,000
A0124C	Disparity Reduction Allowance				311,000
A0124F	Ad-hoc Relief Allowance - 2021				338,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			90,000	90,000
<b>GRAND TOTAL</b>			<b><u>5,794,000</u></b>	<b><u>6,243,000</u></b>	<b><u>6,381,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0464	<b><u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,390,000</b>	<b>4,021,000</b>	<b>4,229,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,319,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,065,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,571,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,071,000</b>	<b>1,907,000</b>	<b>1,997,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,071,000</b>	<b>1,907,000</b>	<b>1,997,000</b>
A01202	House Rent Allowance		184,000	187,000	192,000
A01203	Conveyance Allowance		243,000	283,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	138,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	20,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	147,000	151,000
A0122Y	Ad-hoc Relief Allowance - 2017		232,000	212,000	223,000
A0123G	Ad-hoc Relief Allowance - 2018		487,000	212,000	223,000
A0123P	Ad-hoc Relief Allowance - 2019		464,000	200,000	212,000
A0124C	Disparity Reduction Allowance			212,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021			212,000	223,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		73,000	77,000	81,000
<b>GRAND TOTAL</b>			<b>4,390,000</b>	<b>4,021,000</b>	<b>4,229,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0465	<b><u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,986,000</b>	<b>5,864,000</b>	<b>5,932,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,339,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>710,000</b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,629,000</b>
E046	Elementary Teacher	BPS-11	2	2	347,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,631,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	486,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,647,000</b>	<b>2,592,000</b>	<b>2,607,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,647,000</b>	<b>2,592,000</b>	<b>2,607,000</b>
A01202	House Rent Allowance		197,000	204,000	203,000
A01203	Conveyance Allowance		265,000	291,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000	230,000	230,000
A0122Y	Ad-hoc Relief Allowance - 2017		334,000	329,000	333,000
A0123G	Ad-hoc Relief Allowance - 2018		701,000	329,000	333,000
A0123P	Ad-hoc Relief Allowance - 2019		668,000	296,000	306,000
A0124C	Disparity Reduction Allowance			344,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021			329,000	333,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		4,000	-	2,000
A01289	Teaching Allowance		81,000	78,000	78,000
<b>GRAND TOTAL</b>			<b>5,986,000</b>	<b>5,864,000</b>	<b>5,932,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0466	<b><u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,846,000</u></b>	<b><u>4,017,000</u></b>	<b><u>4,449,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,650,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>729,000</u></b>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,921,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,654,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,196,000</u></b>	<b><u>1,874,000</u></b>	<b><u>2,025,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,196,000</u></b>	<b><u>1,874,000</u></b>	<b><u>2,025,000</u></b>
A01202	House Rent Allowance		180,000	177,000	189,000
A01203	Conveyance Allowance		232,000	265,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		158,000	134,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	142,000	139,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	217,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018		557,000	217,000	242,000
A0123P	Ad-hoc Relief Allowance - 2019		530,000	215,000	232,000
A0124C	Disparity Reduction Allowance			214,000	213,000
A0124F	Ad-hoc Relief Allowance - 2021			217,000	242,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		81,000	71,000	81,000
<b>GRAND TOTAL</b>			<b><u>4,846,000</u></b>	<b><u>4,017,000</u></b>	<b><u>4,449,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0469	<b>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,034,000</b>	<b>4,362,000</b>	<b>4,401,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,440,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>619,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,821,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,664,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<b>2,282,000</b>	<b>1,991,000</b>	<b>1,961,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,282,000</b>	<b>1,991,000</b>	<b>1,961,000</b>
A01202	House Rent Allowance		232,000	161,000	160,000
A01203	Conveyance Allowance		220,000	254,000	253,000
A01207	Washing Allowance		2,000	18,000	2,000
A01208	Dress Allowance		2,000	18,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		152,000	130,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000	163,000	151,000
A0122Y	Ad-hoc Relief Allowance - 2017		275,000	238,000	244,000
A0123G	Ad-hoc Relief Allowance - 2018		578,000	238,000	244,000
A0123P	Ad-hoc Relief Allowance - 2019		550,000	208,000	219,000
A0124C	Disparity Reduction Allowance			253,000	222,000
A0124F	Ad-hoc Relief Allowance - 2021			238,000	244,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,034,000</b>	<b>4,362,000</b>	<b>4,401,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0470	<b><u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,032,000</u></b>	<b><u>3,512,000</u></b>	<b><u>3,561,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,671,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,241,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,888,000</u></b>	<b><u>1,716,000</u></b>	<b><u>1,719,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,888,000</u></b>	<b><u>1,716,000</u></b>	<b><u>1,719,000</u></b>
A01202	House Rent Allowance		178,000	190,000	182,000
A01203	Conveyance Allowance		232,000	290,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	143,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		147,000	119,000	114,000
A0122Y	Ad-hoc Relief Allowance - 2017		214,000	181,000	184,000
A0123G	Ad-hoc Relief Allowance - 2018		450,000	181,000	184,000
A0123P	Ad-hoc Relief Allowance - 2019		429,000	155,000	164,000
A0124C	Disparity Reduction Allowance			191,000	176,000
A0124F	Ad-hoc Relief Allowance - 2021			181,000	184,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		78,000	82,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,032,000</u></b>	<b><u>3,512,000</u></b>	<b><u>3,561,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0471</b>	<b><u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,906,000</b>	<b>6,358,000</b>	<b>6,569,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,821,000</b>	<b>3,487,000</b>	<b>3,638,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>994,000</b>	<b>1,053,000</b>	<b>1,063,000</b>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,063,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,827,000</b>	<b>2,434,000</b>	<b>2,575,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,950,000	1,841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000	219,000
N004	Naib Qasid	BPS-01	1	1	263,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,085,000</b>	<b>2,871,000</b>	<b>2,931,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,085,000</b>	<b>2,871,000</b>	<b>2,931,000</b>	
A01202	House Rent Allowance		262,000	282,000	272,000	
A01203	Conveyance Allowance		289,000	365,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		202,000	201,000	202,000	
A0122M	Ad-hoc Relief Allowance - 2016		264,000	243,000	252,000	
A0122Y	Ad-hoc Relief Allowance - 2017		382,000	350,000	364,000	
A0123G	Ad-hoc Relief Allowance - 2018		802,000	350,000	364,000	
A0123P	Ad-hoc Relief Allowance - 2019		764,000	298,000	321,000	
A0124C	Disparity Reduction Allowance			324,000	316,000	
A0124F	Ad-hoc Relief Allowance - 2021			350,000	364,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		99,000	99,000	99,000	
<b>GRAND TOTAL</b>			<b>6,906,000</b>	<b>6,358,000</b>	<b>6,569,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0473	<b><u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,832,000</b>	<b>7,108,000</b>	<b>7,317,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,447,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>801,000</b>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,646,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,932,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	517,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,385,000</b>	<b>3,115,000</b>	<b>3,174,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,385,000</b>	<b>3,115,000</b>	<b>3,174,000</b>
A01202	House Rent Allowance		225,000	228,000	227,000
A01203	Conveyance Allowance		299,000	327,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		179,000	179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		305,000	289,000	312,000
A0122Y	Ad-hoc Relief Allowance - 2017		445,000	401,000	414,000
A0123G	Ad-hoc Relief Allowance - 2018		934,000	401,000	414,000
A0123P	Ad-hoc Relief Allowance - 2019		889,000	362,000	382,000
A0124C	Disparity Reduction Allowance			427,000	400,000
A0124F	Ad-hoc Relief Allowance - 2021			401,000	414,000
A01238	Charge Allowance		4,000	10,000	4,000
A01289	Teaching Allowance		87,000	84,000	90,000
<b>GRAND TOTAL</b>			<b>7,832,000</b>	<b>7,108,000</b>	<b>7,317,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0474	<b><u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,169,000</b>	<b>4,848,000</b>	<b>4,956,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,423,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,768,000
E049	Elementary Teacher (Science)	BPS-11	1	1	537,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,752,000</b>	<b>2,226,000</b>	<b>2,249,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,752,000</b>	<b>2,226,000</b>	<b>2,249,000</b>
A01202	House Rent Allowance		243,000	204,000	203,000
A01203	Conveyance Allowance		276,000	291,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		165,000	149,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000	180,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017		342,000	264,000	271,000
A0123G	Ad-hoc Relief Allowance - 2018		718,000	264,000	271,000
A0123P	Ad-hoc Relief Allowance - 2019		683,000	248,000	258,000
A0124C	Disparity Reduction Allowance			271,000	265,000
A0124F	Ad-hoc Relief Allowance - 2021			264,000	271,000
A01238	Charge Allowance		4,000	10,000	4,000
A01253	Science Allowance		1,000	2,000	2,000
A01289	Teaching Allowance		78,000	78,000	78,000
<b>GRAND TOTAL</b>			<b>6,169,000</b>	<b>4,848,000</b>	<b>4,956,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0475	<b><u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,234,000</b>	<b>5,078,000</b>	<b>5,229,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>7</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,412,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,312,000</b>	<b>2,248,000</b>	<b>2,292,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,312,000</b>	<b>2,248,000</b>	<b>2,292,000</b>
A01202	House Rent Allowance		173,000	179,000	178,000
A01203	Conveyance Allowance		231,000	256,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		131,000	131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000	199,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017		292,000	285,000	294,000
A0123G	Ad-hoc Relief Allowance - 2018		614,000	285,000	294,000
A0123P	Ad-hoc Relief Allowance - 2019		584,000	257,000	272,000
A0124C	Disparity Reduction Allowance			297,000	287,000
A0124F	Ad-hoc Relief Allowance - 2021			285,000	294,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		69,000	69,000	69,000
<b>GRAND TOTAL</b>			<b>5,234,000</b>	<b>5,078,000</b>	<b>5,229,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0476</b>	<b><u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,735,000</u></b>	<b><u>4,102,000</u></b>	<b><u>4,283,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,597,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,978,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,577,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,138,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,017,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,138,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,017,000</u></b>
A01202	House Rent Allowance			176,000	197,000
A01203	Conveyance Allowance			232,000	297,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			151,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016			166,000	138,000
A0122Y	Ad-hoc Relief Allowance - 2017			260,000	217,000
A0123G	Ad-hoc Relief Allowance - 2018			545,000	217,000
A0123P	Ad-hoc Relief Allowance - 2019			519,000	184,000
A0124C	Disparity Reduction Allowance				231,000
A0124F	Ad-hoc Relief Allowance - 2021				217,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			78,000	85,000
<b>GRAND TOTAL</b>			<b><u>4,735,000</u></b>	<b><u>4,102,000</u></b>	<b><u>4,283,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0480</b>	<b><u>BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,865,000</u></b>	<b><u>4,370,000</u></b>	<b><u>3,944,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,270,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,560,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,160,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,175,000</u></b>	<b><u>1,982,000</u></b>	<b><u>1,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,175,000</u></b>	<b><u>1,982,000</u></b>	<b><u>1,674,000</u></b>
A01202	House Rent Allowance			173,000	122,000
A01203	Conveyance Allowance			231,000	184,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			137,000	101,000
A0122M	Ad-hoc Relief Allowance - 2016			183,000	133,000
A0122Y	Ad-hoc Relief Allowance - 2017			269,000	227,000
A0123G	Ad-hoc Relief Allowance - 2018			565,000	227,000
A0123P	Ad-hoc Relief Allowance - 2019			538,000	199,000
A0124C	Disparity Reduction Allowance				188,000
A0124F	Ad-hoc Relief Allowance - 2021				227,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	2,000
A01289	Teaching Allowance			60,000	48,000
<b>GRAND TOTAL</b>			<b><u>4,865,000</u></b>	<b><u>4,370,000</u></b>	<b><u>3,944,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0481</b>	<b><u>BOYS MIDDLE SCHOOL LOHAR GALI MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,323,000</u></b>	<b><u>8,576,000</u></b>	<b><u>9,107,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,150,000</u></b>	<b><u>4,572,000</u></b>	<b><u>4,962,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>801,000</u></b>	<b><u>604,000</u></b>	<b><u>838,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	801,000	838,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,349,000</u></b>	<b><u>3,968,000</u></b>	<b><u>4,124,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,243,000	3,009,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	354,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	517,000	484,000	
N004	Naib Qasid	BPS-01	1	1	263,000	277,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,173,000</u></b>	<b><u>4,004,000</u></b>	<b><u>4,145,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,173,000</u></b>	<b><u>4,004,000</u></b>	<b><u>4,145,000</u></b>		
A01202	House Rent Allowance				322,000	505,000	498,000
A01203	Conveyance Allowance				426,000	479,000	571,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				269,000	248,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	362,000	343,000
A0122Y	Ad-hoc Relief Allowance - 2017				515,000	459,000	496,000
A0123G	Ad-hoc Relief Allowance - 2018				1,082,000	459,000	496,000
A0123P	Ad-hoc Relief Allowance - 2019				1,030,000	429,000	463,000
A0124C	Disparity Reduction Allowance					469,000	475,000
A0124F	Ad-hoc Relief Allowance - 2021					459,000	496,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	5,000
A01289	Teaching Allowance				147,000	124,000	12,000
<b>GRAND TOTAL</b>			<b><u>9,323,000</u></b>	<b><u>8,576,000</u></b>	<b><u>9,107,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0482</b>	<b><u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,959,000</u></b>	<b><u>5,910,000</u></b>	<b><u>6,899,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,171,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,800,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>783,000</u></b>	<b><u>308,000</u></b>	<b><u>802,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	783,000	802,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,388,000</u></b>	<b><u>2,870,000</u></b>	<b><u>2,998,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,692,000	2,327,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	545,000	521,000	
N004	Naib Qasid	BPS-01	1	1	151,000	150,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,788,000</u></b>	<b><u>2,732,000</u></b>	<b><u>3,099,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,788,000</u></b>	<b><u>2,732,000</u></b>	<b><u>3,099,000</u></b>		
A01202	House Rent Allowance				209,000	248,000	258,000
A01203	Conveyance Allowance				315,000	359,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				204,000	191,000	204,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	12,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000	218,000	258,000
A0122Y	Ad-hoc Relief Allowance - 2017				317,000	319,000	380,000
A0123G	Ad-hoc Relief Allowance - 2018				666,000	319,000	380,000
A0123P	Ad-hoc Relief Allowance - 2019				634,000	304,000	348,000
A0124C	Disparity Reduction Allowance					348,000	375,000
A0124F	Ad-hoc Relief Allowance - 2021					319,000	380,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	5,000
A01289	Teaching Allowance				102,000	89,000	87,000
<b>GRAND TOTAL</b>			<b><u>5,959,000</u></b>	<b><u>5,910,000</u></b>	<b><u>6,899,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0484</b>	<b><u>BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,980,000</u></b>	<b><u>4,429,000</u></b>	<b><u>5,157,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,748,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>765,000</u></b>
S071	Senior Teacher	BPS-16	1	1	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,983,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,607,000
E049	Elementary Teacher (Science)	BPS-11	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,232,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,223,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,232,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,223,000</u></b>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				577,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000
A0124C	Disparity Reduction Allowance				241,000
A0124F	Ad-hoc Relief Allowance - 2021				247,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>4,980,000</u></b>	<b><u>4,429,000</u></b>	<b><u>5,157,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0485	<b><u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,082,000</b>	<b>6,063,000</b>	<b>7,107,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,914,000</b>	<b>3,234,000</b>	<b>3,947,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>994,000</b>	<b>418,000</b>	<b>1,028,000</b>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,920,000</b>	<b>2,816,000</b>	<b>2,919,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,192,000	2,177,000
E049	Elementary Teacher (Science)	BPS-11	2	2	189,000	397,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	407,000	209,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,168,000</b>	<b>2,829,000</b>	<b>3,160,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,168,000</b>	<b>2,829,000</b>	<b>3,160,000</b>	
A01202	House Rent Allowance		276,000	293,000	284,000	
A01203	Conveyance Allowance		311,000	320,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance			105,000	60,000	
A01217	Medical Allowance		201,000	175,000	201,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000	220,000	262,000	
A0122Y	Ad-hoc Relief Allowance - 2017		391,000	325,000	395,000	
A0123G	Ad-hoc Relief Allowance - 2018		822,000	325,000	395,000	
A0123P	Ad-hoc Relief Allowance - 2019		783,000	304,000	354,000	
A0124C	Disparity Reduction Allowance			331,000	333,000	
A0124F	Ad-hoc Relief Allowance - 2021			325,000	395,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		2,000	2,000	5,000	
A01289	Teaching Allowance		105,000	96,000	105,000	
<b>GRAND TOTAL</b>			<b>7,082,000</b>	<b>6,063,000</b>	<b>7,107,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0487	<b><u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,585,000</b>	<b>6,343,000</b>	<b>6,506,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,664,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>619,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,045,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,460,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,921,000</b>	<b>2,832,000</b>	<b>2,872,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,921,000</b>	<b>2,832,000</b>	<b>2,872,000</b>
A01202	House Rent Allowance		225,000	228,000	226,000
A01203	Conveyance Allowance		299,000	325,000	310,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		171,000	171,000	171,000
A0122N	Special Conveyance Allowance to Disabled Emp.			12,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000	246,000	246,000
A0122Y	Ad-hoc Relief Allowance - 2017		366,000	353,000	363,000
A0123G	Ad-hoc Relief Allowance - 2018		769,000	353,000	363,000
A0123P	Ad-hoc Relief Allowance - 2019		733,000	320,000	337,000
A0124C	Disparity Reduction Allowance			368,000	355,000
A0124F	Ad-hoc Relief Allowance - 2021			353,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		93,000	93,000	93,000
<b>GRAND TOTAL</b>			<b>6,585,000</b>	<b>6,343,000</b>	<b>6,506,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0488	<b><u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,561,000</b>	<b>6,085,000</b>	<b>6,234,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,080,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>619,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,461,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,336,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,481,000</b>	<b>2,679,000</b>	<b>2,713,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,481,000</b>	<b>2,679,000</b>	<b>2,713,000</b>
A01202	House Rent Allowance		187,000	234,000	203,000
A01203	Conveyance Allowance		254,000	291,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		151,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000	238,000	244,000
A0122Y	Ad-hoc Relief Allowance - 2017		308,000	342,000	352,000
A0123G	Ad-hoc Relief Allowance - 2018		647,000	342,000	352,000
A0123P	Ad-hoc Relief Allowance - 2019		616,000	308,000	326,000
A0124C	Disparity Reduction Allowance			337,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021			342,000	352,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b>5,561,000</b>	<b>6,085,000</b>	<b>6,234,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0489</b>	<b><u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,739,000</b>	<b>7,338,000</b>	<b>7,325,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,841,000</b>	<b>4,026,000</b>	<b>4,005,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>904,000</b>	<b>674,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	674,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,746,000</b>	<b>3,122,000</b>	<b>3,331,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,658,000	2,278,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	729,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000	167,000	
N004	Naib Qasid	BPS-01	1	1	153,000	157,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,898,000</b>	<b>3,312,000</b>	<b>3,320,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,898,000</b>	<b>3,312,000</b>	<b>3,320,000</b>		
A01202	House Rent Allowance				344,000	278,000	280,000
A01203	Conveyance Allowance				386,000	416,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				242,000	215,000	221,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000	285,000	287,000
A0122Y	Ad-hoc Relief Allowance - 2017				484,000	405,000	401,000
A0123G	Ad-hoc Relief Allowance - 2018				1,017,000	405,000	401,000
A0123P	Ad-hoc Relief Allowance - 2019				968,000	359,000	374,000
A0124C	Disparity Reduction Allowance					423,000	379,000
A0124F	Ad-hoc Relief Allowance - 2021					405,000	401,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				114,000	112,000	114,000
<b>GRAND TOTAL</b>			<b>8,739,000</b>	<b>7,338,000</b>	<b>7,325,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0490	<b><u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,599,000</b>	<b>3,669,000</b>	<b>4,622,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,666,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,010,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,584,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,933,000</b>	<b>1,784,000</b>	<b>2,166,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,933,000</b>	<b>1,784,000</b>	<b>2,166,000</b>
A01202	House Rent Allowance		219,000	180,000	204,000
A01203	Conveyance Allowance		303,000	294,000	321,000
A01207	Washing Allowance		2,000	3,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		188,000	144,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000	129,000	165,000
A0122Y	Ad-hoc Relief Allowance - 2017		367,000	189,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018		770,000	189,000	246,000
A0123P	Ad-hoc Relief Allowance - 2019		733,000	180,000	218,000
A0124C	Disparity Reduction Allowance			207,000	239,000
A0124F	Ad-hoc Relief Allowance - 2021			189,000	246,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		81,000	77,000	96,000
<b>GRAND TOTAL</b>			<b>6,599,000</b>	<b>3,669,000</b>	<b>4,622,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0491</b>	<b><u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,223,000</u></b>	<b><u>5,259,000</u></b>	<b><u>5,346,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,429,000</u></b>	<b><u>2,824,000</u></b>	<b><u>2,919,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>941,000</u></b>	<b><u>930,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	875,000	930,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,554,000</u></b>	<b><u>1,883,000</u></b>	<b><u>1,989,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,261,000	1,679,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,794,000</u></b>	<b><u>2,435,000</u></b>	<b><u>2,427,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,794,000</u></b>	<b><u>2,435,000</u></b>	<b><u>2,427,000</u></b>		
A01202	House Rent Allowance				240,000	251,000	241,000
A01203	Conveyance Allowance				288,000	345,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				181,000	180,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000	199,000	201,000
A0122Y	Ad-hoc Relief Allowance - 2017				343,000	284,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018				720,000	284,000	292,000
A0123P	Ad-hoc Relief Allowance - 2019				686,000	236,000	255,000
A0124C	Disparity Reduction Allowance					268,000	252,000
A0124F	Ad-hoc Relief Allowance - 2021					284,000	292,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				1,000	10,000	2,000
A01289	Teaching Allowance				84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,223,000</u></b>	<b><u>5,259,000</u></b>	<b><u>5,346,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0492	<b><u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,983,000</b>	<b>4,113,000</b>	<b>4,185,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,154,000</b>	<b>2,174,000</b>	<b>2,249,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>637,000</b>	<b>670,000</b>	<b>674,000</b>	
S071	Senior Teacher	BPS-16	1	1	637,000	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,517,000</b>	<b>1,504,000</b>	<b>1,575,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,374,000	1,429,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,829,000</b>	<b>1,939,000</b>	<b>1,936,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,829,000</b>	<b>1,939,000</b>	<b>1,936,000</b>	
A01202	House Rent Allowance		159,000	178,000	166,000	
A01203	Conveyance Allowance		208,000	260,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		133,000	133,000	133,000	
A0122M	Ad-hoc Relief Allowance - 2016		146,000	151,000	145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000	219,000	225,000	
A0123G	Ad-hoc Relief Allowance - 2018		452,000	219,000	225,000	
A0123P	Ad-hoc Relief Allowance - 2019		431,000	185,000	198,000	
A0124C	Disparity Reduction Allowance			234,000	221,000	
A0124F	Ad-hoc Relief Allowance - 2021			219,000	225,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
<b>GRAND TOTAL</b>			<b>3,983,000</b>	<b>4,113,000</b>	<b>4,185,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0493	<b><u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,309,000</b>	<b>3,620,000</b>	<b>4,978,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,307,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>847,000</b>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,460,000</b>
E046	Elementary Teacher	BPS-11	3	3	584,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	723,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,002,000</b>	<b>1,750,000</b>	<b>2,172,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,002,000</b>	<b>1,750,000</b>	<b>2,172,000</b>
A01202	House Rent Allowance		191,000	186,000	204,000
A01203	Conveyance Allowance		232,000	291,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		161,000	144,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		151,000	127,000	151,000
A0122Y	Ad-hoc Relief Allowance - 2017		231,000	188,000	281,000
A0123G	Ad-hoc Relief Allowance - 2018		484,000	188,000	281,000
A0123P	Ad-hoc Relief Allowance - 2019		461,000	161,000	246,000
A0124C	Disparity Reduction Allowance			189,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021			188,000	281,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		81,000	84,000	81,000
<b>GRAND TOTAL</b>			<b>4,309,000</b>	<b>3,620,000</b>	<b>4,978,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0497	<b><u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,613,000</b>	<b>3,897,000</b>	<b>4,058,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,158,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,502,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,363,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,455,000</b>	<b>1,799,000</b>	<b>1,874,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,455,000</b>	<b>1,799,000</b>	<b>1,874,000</b>
A01202	House Rent Allowance		175,000	161,000	166,000
A01203	Conveyance Allowance		242,000	256,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		136,000	129,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000	145,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017		316,000	211,000	218,000
A0123G	Ad-hoc Relief Allowance - 2018		663,000	211,000	218,000
A0123P	Ad-hoc Relief Allowance - 2019		632,000	176,000	191,000
A0124C	Disparity Reduction Allowance			227,000	232,000
A0124F	Ad-hoc Relief Allowance - 2021			211,000	218,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	64,000	66,000
<b>GRAND TOTAL</b>			<b>5,613,000</b>	<b>3,897,000</b>	<b>4,058,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0498	<b><u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,387,000</b>	<b>6,921,000</b>	<b>6,580,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,047,000</b>	<b>3,673,000</b>	<b>3,591,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>903,000</b>	<b>653,000</b>	<b>455,000</b>	
S071	Senior Teacher	BPS-16	1	1	903,000	455,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,144,000</b>	<b>3,020,000</b>	<b>3,136,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,012,000	2,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	526,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	563,000	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	256,000	251,000
N004	Naib Qasid	BPS-01	1	1	150,000	157,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,340,000</b>	<b>3,248,000</b>	<b>2,989,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,340,000</b>	<b>3,248,000</b>	<b>2,989,000</b>	
A01202	House Rent Allowance		270,000	417,000	264,000	
A01203	Conveyance Allowance		334,000	406,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		217,000	216,000	203,000	
A0122M	Ad-hoc Relief Allowance - 2016		330,000	258,000	238,000	
A0122Y	Ad-hoc Relief Allowance - 2017		405,000	369,000	359,000	
A0123G	Ad-hoc Relief Allowance - 2018		850,000	369,000	359,000	
A0123P	Ad-hoc Relief Allowance - 2019		809,000	336,000	341,000	
A0124C	Disparity Reduction Allowance			382,000	353,000	
A0124F	Ad-hoc Relief Allowance - 2021			369,000	359,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	3,000	2,000	
A01289	Teaching Allowance		102,000	114,000	102,000	
<b>GRAND TOTAL</b>			<b>7,387,000</b>	<b>6,921,000</b>	<b>6,580,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0500</b>	<b><u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,678,000</u></b>	<b><u>5,096,000</u></b>	<b><u>4,010,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,135,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>960,000</u></b>
S071	Senior Teacher	BPS-16	1	1	960,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,175,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,593,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,543,000</u></b>	<b><u>2,307,000</u></b>	<b><u>1,682,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,543,000</u></b>	<b><u>2,307,000</u></b>	<b><u>1,682,000</u></b>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				658,000
A0123P	Ad-hoc Relief Allowance - 2019				627,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
	<b>GRAND TOTAL</b>				<b><u>5,678,000</u></b>
					<b><u>5,096,000</u></b>
					<b><u>4,010,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0501	<b>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,790,000</b>	<b>4,907,000</b>	<b>5,161,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,113,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>960,000</b>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,153,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,395,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	332,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,677,000</b>	<b>2,346,000</b>	<b>2,464,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,677,000</b>	<b>2,346,000</b>	<b>2,464,000</b>
A01202	House Rent Allowance		260,000	348,000	248,000
A01203	Conveyance Allowance		288,000	298,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		180,000	163,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	176,000	138,000
A0122Y	Ad-hoc Relief Allowance - 2017		311,000	257,000	270,000
A0123G	Ad-hoc Relief Allowance - 2018		654,000	257,000	270,000
A0123P	Ad-hoc Relief Allowance - 2019		623,000	206,000	229,000
A0124C	Disparity Reduction Allowance			232,000	370,000
A0124F	Ad-hoc Relief Allowance - 2021			257,000	270,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		75,000	82,000	93,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>35,000</b>	<b>35,000</b>	<b>0</b>
A033	<b>TOTAL UTILITIES</b>		<b>35,000</b>	<b>35,000</b>	<b>0</b>
A03303	Electricity		35,000	35,000	
<b>GRAND TOTAL</b>			<b>5,825,000</b>	<b>4,942,000</b>	<b>5,161,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0503</b>	<b><u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,803,000</u></b>	<b><u>5,747,000</u></b>	<b><u>5,886,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,180,000</u></b>	<b><u>3,151,000</u></b>	<b><u>3,260,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>925,000</u></b>	<b><u>983,000</u></b>	<b><u>994,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	925,000	994,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,255,000</u></b>	<b><u>2,168,000</u></b>	<b><u>2,266,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,916,000	1,910,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,623,000</u></b>	<b><u>2,596,000</u></b>	<b><u>2,626,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,623,000</u></b>	<b><u>2,596,000</u></b>	<b><u>2,626,000</u></b>		
A01202	House Rent Allowance				239,000	256,000	254,000
A01203	Conveyance Allowance				266,000	331,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				181,000	181,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000	215,000	215,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000	317,000	326,000
A0123G	Ad-hoc Relief Allowance - 2018				668,000	317,000	326,000
A0123P	Ad-hoc Relief Allowance - 2019				636,000	267,000	286,000
A0124C	Disparity Reduction Allowance					290,000	271,000
A0124F	Ad-hoc Relief Allowance - 2021					317,000	326,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				81,000	96,000	81,000
<b>GRAND TOTAL</b>			<b><u>5,803,000</u></b>	<b><u>5,747,000</u></b>	<b><u>5,886,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0505</b>	<b><u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,455,000</b>	<b>5,741,000</b>	<b>5,949,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,546,000</b>	<b>3,072,000</b>	<b>3,195,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>765,000</b>	<b>789,000</b>	<b>783,000</b>	
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,781,000</b>	<b>2,283,000</b>	<b>2,412,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,956,000	1,819,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	219,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,909,000</b>	<b>2,669,000</b>	<b>2,754,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,909,000</b>	<b>2,669,000</b>	<b>2,754,000</b>	
A01202	House Rent Allowance		244,000	243,000	246,000	
A01203	Conveyance Allowance		322,000	363,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance			30,000	60,000	
A01217	Medical Allowance		195,000	195,000	195,000	
A0122M	Ad-hoc Relief Allowance - 2016		235,000	212,000	220,000	
A0122Y	Ad-hoc Relief Allowance - 2017		355,000	309,000	320,000	
A0123G	Ad-hoc Relief Allowance - 2018		745,000	309,000	320,000	
A0123P	Ad-hoc Relief Allowance - 2019		709,000	269,000	288,000	
A0124C	Disparity Reduction Allowance			329,000	324,000	
A0124F	Ad-hoc Relief Allowance - 2021			309,000	320,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		93,000	93,000	93,000	
<b>GRAND TOTAL</b>			<b>6,455,000</b>	<b>5,741,000</b>	<b>5,949,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0506	<b><u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,386,000</b>	<b>5,064,000</b>	<b>5,870,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,579,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,942,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,512,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,807,000</b>	<b>2,287,000</b>	<b>2,590,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,807,000</b>	<b>2,287,000</b>	<b>2,590,000</b>
A01202	House Rent Allowance		191,000	184,000	196,000
A01203	Conveyance Allowance		254,000	251,000	265,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000
A01216	Qualification Allowance			40,000	60,000
A01217	Medical Allowance		152,000	137,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000	196,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		358,000	281,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018		752,000	281,000	328,000
A0123P	Ad-hoc Relief Allowance - 2019		716,000	279,000	310,000
A0124C	Disparity Reduction Allowance			278,000	299,000
A0124F	Ad-hoc Relief Allowance - 2021			281,000	328,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		78,000	74,000	78,000
<b>GRAND TOTAL</b>			<b>6,386,000</b>	<b>5,064,000</b>	<b>5,870,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0507	<b><u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,193,000</u></b>	<b><u>4,333,000</u></b>	<b><u>4,856,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>2,280,000</u></b>	<b><u>2,380,000</u></b>	<b><u>2,730,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>80,000</u></b>	<b><u>364,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,989,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,366,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,671,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,913,000</u></b>	<b><u>1,953,000</u></b>	<b><u>2,126,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,913,000</u></b>	<b><u>1,953,000</u></b>	<b><u>2,126,000</u></b>
A01202	House Rent Allowance		173,000	171,000	157,000
A01203	Conveyance Allowance		231,000	228,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	121,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000	172,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017		228,000	239,000	273,000
A0123G	Ad-hoc Relief Allowance - 2018		479,000	239,000	273,000
A0123P	Ad-hoc Relief Allowance - 2019		456,000	235,000	258,000
A0124C	Disparity Reduction Allowance			247,000	256,000
A0124F	Ad-hoc Relief Allowance - 2021			239,000	273,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		54,000	57,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,193,000</u></b>	<b><u>4,333,000</u></b>	<b><u>4,856,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0508	<b><u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,866,000</u></b>	<b><u>4,664,000</u></b>	<b><u>4,393,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,657,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>674,000</u></b>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,983,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,851,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,209,000</u></b>	<b><u>2,125,000</u></b>	<b><u>1,849,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,209,000</u></b>	<b><u>2,125,000</u></b>	<b><u>1,849,000</u></b>
A01202	House Rent Allowance		183,000	186,000	144,000
A01203	Conveyance Allowance		243,000	278,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		154,000	146,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000	179,000	128,000
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	255,000	254,000
A0123G	Ad-hoc Relief Allowance - 2018		558,000	255,000	254,000
A0123P	Ad-hoc Relief Allowance - 2019		531,000	220,000	226,000
A0124C	Disparity Reduction Allowance			272,000	187,000
A0124F	Ad-hoc Relief Allowance - 2021			255,000	254,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		75,000	70,000	51,000
<b>GRAND TOTAL</b>			<b><u>4,866,000</u></b>	<b><u>4,664,000</u></b>	<b><u>4,393,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0509</b>	<b><u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,933,000</u></b>	<b><u>5,905,000</u></b>	<b><u>6,031,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,235,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>599,000</u></b>
S071	Senior Teacher	BPS-16	1	1	599,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,636,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,949,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	208,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,698,000</u></b>	<b><u>2,718,000</u></b>	<b><u>2,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,698,000</u></b>	<b><u>2,718,000</u></b>	<b><u>2,730,000</u></b>
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				314,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000
A0123G	Ad-hoc Relief Allowance - 2018				679,000
A0123P	Ad-hoc Relief Allowance - 2019				647,000
A0124C	Disparity Reduction Allowance				338,000
A0124F	Ad-hoc Relief Allowance - 2021				320,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>5,933,000</u></b>	<b><u>5,905,000</u></b>	<b><u>6,031,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0511	<b><u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,864,000</b>	<b>4,050,000</b>	<b>4,133,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,675,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>847,000</b>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,828,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,713,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,189,000</b>	<b>1,832,000</b>	<b>1,842,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,189,000</b>	<b>1,832,000</b>	<b>1,842,000</b>
A01202	House Rent Allowance		192,000	163,000	169,000
A01203	Conveyance Allowance		242,000	240,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		143,000	126,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000	152,000	139,000
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	223,000	229,000
A0123G	Ad-hoc Relief Allowance - 2018		562,000	223,000	229,000
A0123P	Ad-hoc Relief Allowance - 2019		535,000	191,000	203,000
A0124C	Disparity Reduction Allowance			223,000	175,000
A0124F	Ad-hoc Relief Allowance - 2021			223,000	229,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		57,000	59,000	66,000
<b>GRAND TOTAL</b>			<b>4,864,000</b>	<b>4,050,000</b>	<b>4,133,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0512	<b><u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,697,000</u></b>	<b><u>5,076,000</u></b>	<b><u>4,800,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,589,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,879,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,616,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,108,000</u></b>	<b><u>2,261,000</u></b>	<b><u>2,134,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,108,000</u></b>	<b><u>2,261,000</u></b>	<b><u>2,134,000</u></b>
A01202	House Rent Allowance		166,000	251,000	176,000
A01203	Conveyance Allowance		220,000	261,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		140,000	155,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000	190,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017		259,000	283,000	267,000
A0123G	Ad-hoc Relief Allowance - 2018		544,000	283,000	267,000
A0123P	Ad-hoc Relief Allowance - 2019		518,000	235,000	238,000
A0124C	Disparity Reduction Allowance			246,000	267,000
A0124F	Ad-hoc Relief Allowance - 2021			283,000	267,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
<b>GRAND TOTAL</b>			<b><u>4,697,000</u></b>	<b><u>5,076,000</u></b>	<b><u>4,800,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0513</b>	<b><u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,263,000</b>	<b>7,782,000</b>	<b>8,270,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,440,000</b>	<b>4,292,000</b>	<b>4,485,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>571,000</b>	<b>615,000</b>	<b>627,000</b>	
S071	Senior Teacher	BPS-16	1	1	571,000	627,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,869,000</b>	<b>3,677,000</b>	<b>3,858,000</b>	
E046	Elementary Teacher	BPS-11	10	10	3,740,000	3,726,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,823,000</b>	<b>3,490,000</b>	<b>3,785,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,823,000</b>	<b>3,490,000</b>	<b>3,785,000</b>	
A01202	House Rent Allowance		322,000	325,000	324,000	
A01203	Conveyance Allowance		380,000	430,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		380,000	228,000	380,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000	287,000	285,000	
A0122Y	Ad-hoc Relief Allowance - 2017		444,000	431,000	449,000	
A0123G	Ad-hoc Relief Allowance - 2018		932,000	431,000	449,000	
A0123P	Ad-hoc Relief Allowance - 2019		888,000	400,000	423,000	
A0124C	Disparity Reduction Allowance			415,000	410,000	
A0124F	Ad-hoc Relief Allowance - 2021			431,000	449,000	
A01238	Charge Allowance		4,000	4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		114,000	102,000	114,000	
<b>GRAND TOTAL</b>			<b>8,263,000</b>	<b>7,782,000</b>	<b>8,270,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0514</b>	<b><u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,339,000</u></b>	<b><u>4,284,000</u></b>	<b><u>4,436,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,302,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>719,000</u></b>
S071	Senior Teacher	BPS-16	1	1	719,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,583,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,224,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000
N004	Naib Qasid	BPS-01	1	1	141,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,037,000</u></b>	<b><u>2,056,000</u></b>	<b><u>2,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,037,000</u></b>	<b><u>2,056,000</u></b>	<b><u>2,116,000</u></b>
A01202	House Rent Allowance				214,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				121,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000
A0122Y	Ad-hoc Relief Allowance - 2017				230,000
A0123G	Ad-hoc Relief Allowance - 2018				483,000
A0123P	Ad-hoc Relief Allowance - 2019				460,000
A0124C	Disparity Reduction Allowance				203,000
A0124F	Ad-hoc Relief Allowance - 2021				224,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>4,339,000</u></b>	<b><u>4,284,000</u></b>	<b><u>4,436,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0516</b>	<b><u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,755,000</u></b>	<b><u>4,212,000</u></b>	<b><u>5,023,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,608,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>891,000</u></b>
S071	Senior Teacher	BPS-16	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,717,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,372,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,147,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,147,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,195,000</u></b>
A01202	House Rent Allowance			195,000	205,000
A01203	Conveyance Allowance			220,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			140,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016			175,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017			261,000	228,000
A0123G	Ad-hoc Relief Allowance - 2018			548,000	228,000
A0123P	Ad-hoc Relief Allowance - 2019			522,000	205,000
A0124C	Disparity Reduction Allowance				228,000
A0124F	Ad-hoc Relief Allowance - 2021				228,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			72,000	73,000
<b>GRAND TOTAL</b>			<b><u>4,755,000</u></b>	<b><u>4,212,000</u></b>	<b><u>5,023,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0517	<b><u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,703,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,913,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,017,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>747,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,270,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	828,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,686,000</u></b>	<b><u>1,118,000</u></b>	<b><u>1,459,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,686,000</u></b>	<b><u>1,118,000</u></b>	<b><u>1,459,000</u></b>
A01202	House Rent Allowance		144,000	119,000	245,000
A01203	Conveyance Allowance		196,000	172,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	95,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		139,000	85,000	103,000
A0122Y	Ad-hoc Relief Allowance - 2017		202,000	119,000	145,000
A0123G	Ad-hoc Relief Allowance - 2018		424,000	119,000	145,000
A0123P	Ad-hoc Relief Allowance - 2019		403,000	118,000	135,000
A0124C	Disparity Reduction Allowance			123,000	142,000
A0124F	Ad-hoc Relief Allowance - 2021			119,000	145,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		54,000	45,000	54,000
<b>GRAND TOTAL</b>			<b><u>3,703,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,913,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0518	<b><u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,525,000</b>	<b>8,286,000</b>	<b>8,415,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,586,000</b>	<b>4,448,000</b>	<b>4,599,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>1,121,000</b>	<b>1,131,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,528,000</b>	<b>3,327,000</b>	<b>3,468,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,805,000	2,747,000
E049	Elementary Teacher (Science)	BPS-11	3	3	507,000	500,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,939,000</b>	<b>3,838,000</b>	<b>3,816,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,939,000</b>	<b>3,838,000</b>	<b>3,816,000</b>	
A01202	House Rent Allowance		541,000	595,000	523,000	
A01203	Conveyance Allowance		380,000	432,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		233,000	233,000	233,000	
A0122M	Ad-hoc Relief Allowance - 2016		308,000	303,000	306,000	
A0122Y	Ad-hoc Relief Allowance - 2017		459,000	447,000	460,000	
A0123G	Ad-hoc Relief Allowance - 2018		963,000	447,000	460,000	
A0123P	Ad-hoc Relief Allowance - 2019		917,000	391,000	415,000	
A0124C	Disparity Reduction Allowance			417,000	394,000	
A0124F	Ad-hoc Relief Allowance - 2021			447,000	460,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		6,000	2,000	8,000	
A01289	Teaching Allowance		114,000	114,000	114,000	
<b>GRAND TOTAL</b>			<b>8,525,000</b>	<b>8,286,000</b>	<b>8,415,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0519	<b><u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,203,000</b>	<b>3,945,000</b>	<b>4,354,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,223,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>801,000</b>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,422,000</b>
E046	Elementary Teacher	BPS-11	3	3	915,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,980,000</b>	<b>1,885,000</b>	<b>2,199,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,980,000</b>	<b>1,885,000</b>	<b>2,199,000</b>
A01202	House Rent Allowance		161,000	176,000	160,000
A01203	Conveyance Allowance		234,000	267,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		144,000	136,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		160,000	147,000	453,000
A0122Y	Ad-hoc Relief Allowance - 2017		222,000	207,000	216,000
A0123G	Ad-hoc Relief Allowance - 2018		467,000	207,000	216,000
A0123P	Ad-hoc Relief Allowance - 2019		445,000	170,000	183,000
A0124C	Disparity Reduction Allowance			227,000	212,000
A0124F	Ad-hoc Relief Allowance - 2021			207,000	216,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	5,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		72,000	71,000	72,000
<b>GRAND TOTAL</b>			<b>4,203,000</b>	<b>3,945,000</b>	<b>4,354,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0521</b>	<b><u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,787,000</u></b>	<b><u>4,902,000</u></b>	<b><u>5,151,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,647,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>637,000</u></b>
S071	Senior Teacher	BPS-16	1	1	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,010,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
N004	Naib Qasid	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,140,000</u></b>	<b><u>2,160,000</u></b>	<b><u>2,250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,140,000</u></b>	<b><u>2,160,000</u></b>	<b><u>2,250,000</u></b>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000
A0122Y	Ad-hoc Relief Allowance - 2017				265,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000
A0123P	Ad-hoc Relief Allowance - 2019				529,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				276,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>4,787,000</u></b>	<b><u>4,902,000</u></b>	<b><u>5,151,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0526	<b><u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,010,000</b>	<b>5,137,000</b>	<b>5,621,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,174,000</b>	<b>2,649,000</b>	<b>2,894,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>544,000</b>	<b>671,000</b>	<b>792,000</b>	
S071	Senior Teacher	BPS-16	1	1	544,000	792,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,630,000</b>	<b>1,978,000</b>	<b>2,102,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,190,000	1,643,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000	238,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,836,000</b>	<b>2,488,000</b>	<b>2,727,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,836,000</b>	<b>2,488,000</b>	<b>2,727,000</b>	
A01202	House Rent Allowance		254,000	255,000	253,000	
A01203	Conveyance Allowance		326,000	357,000	322,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance			120,000	120,000	
A01217	Medical Allowance		193,000	185,000	201,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000	182,000	339,000	
A0122Y	Ad-hoc Relief Allowance - 2017		317,000	266,000	289,000	
A0123G	Ad-hoc Relief Allowance - 2018		667,000	266,000	289,000	
A0123P	Ad-hoc Relief Allowance - 2019		635,000	233,000	258,000	
A0124C	Disparity Reduction Allowance			257,000	259,000	
A0124F	Ad-hoc Relief Allowance - 2021			266,000	289,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		93,000	93,000	96,000	
<b>GRAND TOTAL</b>			<b>6,010,000</b>	<b>5,137,000</b>	<b>5,621,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0527</b>	<b><u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,994,000</u></b>	<b><u>4,937,000</u></b>	<b><u>5,314,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,757,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,160,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,636,000</u></b>	<b><u>2,216,000</u></b>	<b><u>2,363,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,636,000</u></b>	<b><u>2,216,000</u></b>	<b><u>2,363,000</u></b>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				705,000
A0123P	Ad-hoc Relief Allowance - 2019				672,000
A0124C	Disparity Reduction Allowance				273,000
A0124F	Ad-hoc Relief Allowance - 2021				273,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
<b>GRAND TOTAL</b>			<b><u>5,994,000</u></b>	<b><u>4,937,000</u></b>	<b><u>5,314,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0528	<b><u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,816,000</u></b>	<b><u>4,053,000</u></b>	<b><u>4,215,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,572,000</u></b>	<b><u>2,105,000</u></b>	<b><u>2,159,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>707,000</u></b>	<b><u>692,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,898,000</u></b>	<b><u>1,398,000</u></b>	<b><u>1,467,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,632,000	1,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	266,000	177,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,244,000</u></b>	<b><u>1,948,000</u></b>	<b><u>2,056,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,064,000</u></b>	<b><u>1,743,000</u></b>	<b><u>1,816,000</u></b>	
A01202	House Rent Allowance		186,000	147,000	191,000	
A01203	Conveyance Allowance		198,000	233,000	231,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		118,000	115,000	118,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000	146,000	148,000	
A0122Y	Ad-hoc Relief Allowance - 2017		257,000	212,000	216,000	
A0123G	Ad-hoc Relief Allowance - 2018		540,000	212,000	216,000	
A0123P	Ad-hoc Relief Allowance - 2019		514,000	176,000	188,000	
A0124C	Disparity Reduction Allowance			228,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021			212,000	216,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		63,000	61,000	63,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>4,816,000</u></b>	<b><u>4,053,000</u></b>	<b><u>4,215,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0529</b>	<b><u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,432,000</u></b>	<b><u>3,361,000</u></b>	<b><u>3,483,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,814,000</u></b>	<b><u>1,759,000</u></b>	<b><u>1,833,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>765,000</u></b>	<b><u>789,000</u></b>	<b><u>801,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	765,000	801,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,049,000</u></b>	<b><u>970,000</u></b>	<b><u>1,032,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	685,000	643,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	188,000	
N004	Naib Qasid	BPS-01	1	1	201,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,618,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,650,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,618,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,650,000</u></b>		
A01202	House Rent Allowance				148,000	154,000	160,000
A01203	Conveyance Allowance				197,000	247,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				135,000	128,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	124,000	128,000
A0122Y	Ad-hoc Relief Allowance - 2017				181,000	177,000	183,000
A0123G	Ad-hoc Relief Allowance - 2018				381,000	177,000	183,000
A0123P	Ad-hoc Relief Allowance - 2019				363,000	137,000	151,000
A0124C	Disparity Reduction Allowance					196,000	186,000
A0124F	Ad-hoc Relief Allowance - 2021					177,000	183,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	10,000	2,000
A01289	Teaching Allowance				72,000	67,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,432,000</u></b>	<b><u>3,361,000</u></b>	<b><u>3,483,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0530	<b><u>BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,614,000</u></b>	<b><u>2,783,000</u></b>	<b><u>2,879,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,012,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>656,000</u></b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,356,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,140,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,602,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,332,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,602,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,332,000</u></b>
A01202	House Rent Allowance		114,000	121,000	122,000
A01203	Conveyance Allowance		164,000	200,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		95,000	94,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016		134,000	102,000	102,000
A0122Y	Ad-hoc Relief Allowance - 2017		201,000	150,000	155,000
A0123G	Ad-hoc Relief Allowance - 2018		423,000	150,000	155,000
A0123P	Ad-hoc Relief Allowance - 2019		402,000	117,000	128,000
A0124C	Disparity Reduction Allowance			148,000	154,000
A0124F	Ad-hoc Relief Allowance - 2021			150,000	155,000
A01238	Charge Allowance		5,000	2,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance		57,000	59,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,614,000</u></b>	<b><u>2,783,000</u></b>	<b><u>2,879,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0531	<b><u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,142,000</b>	<b>7,451,000</b>	<b>7,697,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,529,000</b>	<b>4,069,000</b>	<b>4,244,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>601,000</b>	<b>633,000</b>	<b>637,000</b>	
S071	Senior Teacher	BPS-16	1	1	601,000	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,928,000</b>	<b>3,436,000</b>	<b>3,607,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,550,000	3,230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	246,000	241,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,613,000</b>	<b>3,382,000</b>	<b>3,453,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,613,000</b>	<b>3,382,000</b>	<b>3,453,000</b>	
A01202	House Rent Allowance		278,000	292,000	289,000	
A01203	Conveyance Allowance		358,000	438,000	402,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		222,000	217,000	222,000	
A0122M	Ad-hoc Relief Allowance - 2016		301,000	280,000	301,000	
A0122Y	Ad-hoc Relief Allowance - 2017		453,000	409,000	424,000	
A0123G	Ad-hoc Relief Allowance - 2018		951,000	409,000	424,000	
A0123P	Ad-hoc Relief Allowance - 2019		906,000	377,000	399,000	
A0124C	Disparity Reduction Allowance			422,000	423,000	
A0124F	Ad-hoc Relief Allowance - 2021			409,000	424,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		126,000	120,000	126,000	
<b>GRAND TOTAL</b>			<b>8,142,000</b>	<b>7,451,000</b>	<b>7,697,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0532	<b><u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,833,000</u></b>	<b><u>5,293,000</u></b>	<b><u>5,401,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,213,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>925,000</u></b>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,288,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,956,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,620,000</u></b>	<b><u>2,387,000</u></b>	<b><u>2,404,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,620,000</u></b>	<b><u>2,387,000</u></b>	<b><u>2,404,000</u></b>
A01202	House Rent Allowance		240,000	245,000	242,000
A01203	Conveyance Allowance		267,000	312,000	300,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		161,000	161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	190,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017		321,000	292,000	300,000
A0123G	Ad-hoc Relief Allowance - 2018		675,000	292,000	300,000
A0123P	Ad-hoc Relief Allowance - 2019		643,000	243,000	260,000
A0124C	Disparity Reduction Allowance			265,000	246,000
A0124F	Ad-hoc Relief Allowance - 2021			292,000	300,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		90,000	90,000	90,000
<b>GRAND TOTAL</b>			<b><u>5,833,000</u></b>	<b><u>5,293,000</u></b>	<b><u>5,401,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0535	<b>BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,152,000</b>	<b>2,548,000</b>	<b>3,071,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,704,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,450,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,450,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,448,000</b>	<b>1,158,000</b>	<b>1,389,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,448,000</b>	<b>1,158,000</b>	<b>1,389,000</b>
A01202	House Rent Allowance		135,000	103,000	132,000
A01203	Conveyance Allowance		186,000	143,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	75,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		109,000	92,000	101,000
A0122Y	Ad-hoc Relief Allowance - 2017		170,000	142,000	168,000
A0123G	Ad-hoc Relief Allowance - 2018		358,000	142,000	168,000
A0123P	Ad-hoc Relief Allowance - 2019		341,000	139,000	158,000
A0124C	Disparity Reduction Allowance			137,000	144,000
A0124F	Ad-hoc Relief Allowance - 2021			142,000	168,000
A01238	Charge Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		51,000	41,000	51,000
<b>GRAND TOTAL</b>			<b>3,152,000</b>	<b>2,548,000</b>	<b>3,071,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0536	<b><u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,717,000</u></b>	<b><u>4,166,000</u></b>	<b><u>3,993,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,983,000</u></b>	<b><u>2,308,000</u></b>	<b><u>2,392,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>656,000</u></b>	<b><u>689,000</u></b>	<b><u>692,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,327,000</u></b>	<b><u>1,619,000</u></b>	<b><u>1,700,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,327,000	1,700,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,734,000</u></b>	<b><u>1,858,000</u></b>	<b><u>1,601,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,734,000</u></b>	<b><u>1,858,000</u></b>	<b><u>1,601,000</u></b>	
A01202	House Rent Allowance		149,000	149,000	105,000	
A01203	Conveyance Allowance		209,000	223,000	163,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		118,000	113,000	82,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000	163,000	112,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000	232,000	239,000	
A0123G	Ad-hoc Relief Allowance - 2018		416,000	232,000	239,000	
A0123P	Ad-hoc Relief Allowance - 2019		397,000	197,000	212,000	
A0124C	Disparity Reduction Allowance			248,000	161,000	
A0124F	Ad-hoc Relief Allowance - 2021			232,000	239,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		60,000	64,000	39,000	
<b>GRAND TOTAL</b>			<b><u>3,717,000</u></b>	<b><u>4,166,000</u></b>	<b><u>3,993,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0537	<b><u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,606,000</u></b>	<b><u>1,232,000</u></b>	<b><u>1,545,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,453,000</u></b>	<b><u>639,000</u></b>	<b><u>804,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>903,000</u></b>	<b><u>115,000</u></b>	<b><u>254,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	903,000	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>550,000</u></b>	<b><u>524,000</u></b>	<b><u>550,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	550,000	550,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,153,000</u></b>	<b><u>593,000</u></b>	<b><u>741,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,153,000</u></b>	<b><u>593,000</u></b>	<b><u>741,000</u></b>	
A01202	House Rent Allowance		93,000	62,000	77,000	
A01203	Conveyance Allowance		106,000	102,000	129,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		73,000	45,000	54,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000	45,000	55,000	
A0122Y	Ad-hoc Relief Allowance - 2017		145,000	64,000	80,000	
A0123G	Ad-hoc Relief Allowance - 2018		305,000	64,000	80,000	
A0123P	Ad-hoc Relief Allowance - 2019		291,000	59,000	70,000	
A0124C	Disparity Reduction Allowance			64,000	79,000	
A0124F	Ad-hoc Relief Allowance - 2021			64,000	80,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		30,000	24,000	30,000	
<b>GRAND TOTAL</b>			<b><u>2,606,000</u></b>	<b><u>1,232,000</u></b>	<b><u>1,545,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0538</b>	<b><u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,866,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,199,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,039,000</u></b>	<b><u>1,489,000</u></b>	<b><u>1,566,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>619,000</u></b>	<b><u>652,000</u></b>	<b><u>656,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	619,000	656,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,420,000</u></b>	<b><u>837,000</u></b>	<b><u>910,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,231,000	743,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,827,000</u></b>	<b><u>1,413,000</u></b>	<b><u>1,633,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,647,000</u></b>	<b><u>1,204,000</u></b>	<b><u>1,393,000</u></b>		
A01202	House Rent Allowance				131,000	97,000	128,000
A01203	Conveyance Allowance				175,000	151,000	197,000
A01211	Hill Allow.(Personal Allowance)				9,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				98,000	73,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000	102,000	119,000
A0122Y	Ad-hoc Relief Allowance - 2017				204,000	150,000	157,000
A0123G	Ad-hoc Relief Allowance - 2018				428,000	150,000	157,000
A0123P	Ad-hoc Relief Allowance - 2019				408,000	117,000	130,000
A0124C	Disparity Reduction Allowance					164,000	173,000
A0124F	Ad-hoc Relief Allowance - 2021					150,000	157,000
A01238	Charge Allowance				5,000	4,000	4,000
A01253	Science Allowance					2,000	2,000
A01289	Teaching Allowance				54,000	43,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>209,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	209,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,866,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,199,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0539	<b><u>BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,038,000</b>	<b>2,688,000</b>	<b>3,211,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>1,628,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>994,000</b>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>634,000</b>
E046	Elementary Teacher	BPS-11	2	2	462,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,410,000</b>	<b>1,222,000</b>	<b>1,448,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,410,000</b>	<b>1,222,000</b>	<b>1,448,000</b>
A01202	House Rent Allowance		130,000	134,000	173,000
A01203	Conveyance Allowance		120,000	160,000	163,000
A01211	Hill Allow.(Personal Allowance)		72,000	-	72,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		93,000	82,000	93,000
A0122M	Ad-hoc Relief Allowance - 2016		111,000	97,000	111,000
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	147,000	176,000
A0123G	Ad-hoc Relief Allowance - 2018		342,000	147,000	176,000
A0123P	Ad-hoc Relief Allowance - 2019		326,000	106,000	133,000
A0124C	Disparity Reduction Allowance			158,000	120,000
A0124F	Ad-hoc Relief Allowance - 2021			147,000	176,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		48,000	43,000	48,000
<b>GRAND TOTAL</b>			<b>3,038,000</b>	<b>2,688,000</b>	<b>3,211,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0540</b>	<b><u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,441,000</b>	<b>3,631,000</b>	<b>3,465,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,840,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>960,000</b>
S071	Senior Teacher	BPS-16	1	1	960,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>880,000</b>
E046	Elementary Teacher	BPS-11	3	3	717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,601,000</b>	<b>1,689,000</b>	<b>1,600,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,601,000</b>	<b>1,689,000</b>	<b>1,600,000</b>
A01202	House Rent Allowance		151,000	289,000	195,000
A01203	Conveyance Allowance		153,000	221,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		107,000	104,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016		125,000	124,000	125,000
A0122Y	Ad-hoc Relief Allowance - 2017		184,000	195,000	187,000
A0123G	Ad-hoc Relief Allowance - 2018		386,000	195,000	187,000
A0123P	Ad-hoc Relief Allowance - 2019		368,000	140,000	147,000
A0124C	Disparity Reduction Allowance			164,000	137,000
A0124F	Ad-hoc Relief Allowance - 2021			195,000	187,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		60,000	58,000	60,000
<b>GRAND TOTAL</b>			<b>3,441,000</b>	<b>3,631,000</b>	<b>3,465,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0541	<b>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,353,000</b>	<b>3,313,000</b>	<b>3,368,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,873,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>792,000</b>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,081,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,081,000
A012	TOTAL ALLOWANCES		<b>1,480,000</b>	<b>1,441,000</b>	<b>1,436,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,480,000</b>	<b>1,441,000</b>	<b>1,436,000</b>
A01202	House Rent Allowance		120,000	126,000	124,000
A01203	Conveyance Allowance		141,000	179,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		88,000	88,000	88,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000	128,000	128,000
A0122Y	Ad-hoc Relief Allowance - 2017		187,000	188,000	193,000
A0123G	Ad-hoc Relief Allowance - 2018		393,000	188,000	193,000
A0123P	Ad-hoc Relief Allowance - 2019		375,000	146,000	159,000
A0124C	Disparity Reduction Allowance			166,000	146,000
A0124F	Ad-hoc Relief Allowance - 2021			188,000	193,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		39,000	39,000	39,000
<b>GRAND TOTAL</b>			<b>3,353,000</b>	<b>3,313,000</b>	<b>3,368,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0542</b>	<b><u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,824,000</u></b>	<b><u>2,857,000</u></b>	<b><u>3,481,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,074,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,046,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	611,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,750,000</u></b>	<b><u>1,347,000</u></b>	<b><u>1,541,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,750,000</u></b>	<b><u>1,347,000</u></b>	<b><u>1,541,000</u></b>
A01202	House Rent Allowance			168,000	129,000
A01203	Conveyance Allowance			174,000	187,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			130,000	104,000
A0122M	Ad-hoc Relief Allowance - 2016			143,000	106,000
A0122Y	Ad-hoc Relief Allowance - 2017			207,000	154,000
A0123G	Ad-hoc Relief Allowance - 2018			436,000	154,000
A0123P	Ad-hoc Relief Allowance - 2019			415,000	151,000
A0124C	Disparity Reduction Allowance				146,000
A0124F	Ad-hoc Relief Allowance - 2021				154,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			60,000	57,000
<b>GRAND TOTAL</b>			<b><u>3,824,000</u></b>	<b><u>2,857,000</u></b>	<b><u>3,481,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0544</b>	<b><u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,140,000</u></b>	<b><u>3,440,000</u></b>	<b><u>3,782,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,201,000</u></b>	<b><u>1,776,000</u></b>	<b><u>1,952,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>709,000</u></b>	<b><u>755,000</u></b>	<b><u>765,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	709,000	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,492,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,187,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,329,000	666,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	521,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,939,000</u></b>	<b><u>1,664,000</u></b>	<b><u>1,830,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,759,000</u></b>	<b><u>1,429,000</u></b>	<b><u>1,590,000</u></b>	
A01202	House Rent Allowance		149,000	139,000	154,000	
A01203	Conveyance Allowance		175,000	186,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		100,000	91,000	100,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000	123,000	145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		220,000	179,000	195,000	
A0123G	Ad-hoc Relief Allowance - 2018		462,000	179,000	195,000	
A0123P	Ad-hoc Relief Allowance - 2019		440,000	141,000	165,000	
A0124C	Disparity Reduction Allowance			159,000	176,000	
A0124F	Ad-hoc Relief Allowance - 2021			179,000	195,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		54,000	48,000	54,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>235,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	235,000	240,000	
<b>GRAND TOTAL</b>			<b><u>4,140,000</u></b>	<b><u>3,440,000</u></b>	<b><u>3,782,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0672</b>	<b><u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,210,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,873,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,678,000</u></b>	<b><u>1,700,000</u></b>	<b><u>2,131,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>637,000</u></b>	<b><u>670,000</u></b>	<b><u>674,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	637,000	674,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,041,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,457,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	737,000	630,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	709,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>1,627,000</u></b>	<b><u>1,742,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>1,627,000</u></b>	<b><u>1,742,000</u></b>		
A01202	House Rent Allowance				149,000	164,000	160,000
A01203	Conveyance Allowance				197,000	264,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				131,000	132,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				116,000	118,000	117,000
A0122Y	Ad-hoc Relief Allowance - 2017				168,000	171,000	213,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000	171,000	213,000
A0123P	Ad-hoc Relief Allowance - 2019				336,000	137,000	186,000
A0124C	Disparity Reduction Allowance					217,000	171,000
A0124F	Ad-hoc Relief Allowance - 2021					171,000	213,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,210,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,873,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0673	<b><u>M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,076,000</b>	<b>10,299,000</b>	<b>10,530,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,237,000</b>	<b>5,647,000</b>	<b>5,895,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>656,000</b>	<b>689,000</b>	<b>692,000</b>	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,581,000</b>	<b>4,958,000</b>	<b>5,203,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,886,000	3,586,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	230,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	455,000	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000	674,000
N004	Naib Qasid	BPS-01	1	1	280,000	285,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,839,000</b>	<b>4,652,000</b>	<b>4,635,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,839,000</b>	<b>4,652,000</b>	<b>4,635,000</b>	
A01202	House Rent Allowance		358,000	367,000	364,000	
A01203	Conveyance Allowance		511,000	545,000	544,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	19,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		230,000	269,000	230,000	
A0122M	Ad-hoc Relief Allowance - 2016		385,000	397,000	376,000	
A0122Y	Ad-hoc Relief Allowance - 2017		624,000	568,000	590,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,310,000	568,000	590,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,247,000	533,000	562,000	
A0124C	Disparity Reduction Allowance			621,000	555,000	
A0124F	Ad-hoc Relief Allowance - 2021			568,000	590,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		147,000	146,000	147,000	
<b>GRAND TOTAL</b>			<b>11,076,000</b>	<b>10,299,000</b>	<b>10,530,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0549	<b><u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,371,000</b>	<b>10,015,000</b>	<b>9,617,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,313,000</b>	<b>5,506,000</b>	<b>5,197,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>903,000</b>	<b>1,599,000</b>	<b>958,000</b>	
S071	Senior Teacher	BPS-16	1	1	903,000	958,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,410,000</b>	<b>3,907,000</b>	<b>4,239,000</b>	
E046	Elementary Teacher	BPS-11	10	10	3,655,000	2,888,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	661,000	619,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	520,000	167,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,058,000</b>	<b>4,509,000</b>	<b>4,420,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,058,000</b>	<b>4,509,000</b>	<b>4,420,000</b>	
A01202	House Rent Allowance		416,000	434,000	418,000	
A01203	Conveyance Allowance		520,000	580,000	587,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		308,000	301,000	308,000	
A0122M	Ad-hoc Relief Allowance - 2016		413,000	376,000	374,000	
A0122Y	Ad-hoc Relief Allowance - 2017		631,000	553,000	520,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,326,000	553,000	520,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,263,000	473,000	481,000	
A0124C	Disparity Reduction Allowance			525,000	504,000	
A0124F	Ad-hoc Relief Allowance - 2021			553,000	520,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		159,000	151,000	162,000	
<b>GRAND TOTAL</b>			<b>11,371,000</b>	<b>10,015,000</b>	<b>9,617,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0765	<b><u>BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,214,000</u></b>	<b><u>4,485,000</u></b>	<b><u>4,732,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,872,000</u></b>	<b><u>2,498,000</u></b>	<b><u>2,615,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>726,000</u></b>	<b><u>729,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	692,000	729,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,180,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,886,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	719,000	1,719,000
E049	Elementary Teacher (Science)	BPS-11	1	1	1,461,000	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,342,000</u></b>	<b><u>1,987,000</u></b>	<b><u>2,117,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,342,000</u></b>	<b><u>1,987,000</u></b>	<b><u>2,117,000</u></b>	
A01202	House Rent Allowance		160,000	152,000	160,000	
A01203	Conveyance Allowance		220,000	222,000	220,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		121,000	115,000	121,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000	179,000	209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		287,000	251,000	262,000	
A0123G	Ad-hoc Relief Allowance - 2018		603,000	251,000	262,000	
A0123P	Ad-hoc Relief Allowance - 2019		574,000	214,000	232,000	
A0124C	Disparity Reduction Allowance			268,000	292,000	
A0124F	Ad-hoc Relief Allowance - 2021			251,000	262,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		54,000	52,000	54,000	
<b>GRAND TOTAL</b>			<b><u>5,214,000</u></b>	<b><u>4,485,000</u></b>	<b><u>4,732,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0769	<b><u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,431,000</b>	<b>2,996,000</b>	<b>3,028,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,478,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>903,000</b>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,575,000</b>
E046	Elementary Teacher	BPS-11	3	3	788,000
E049	Elementary Teacher (Science)	BPS-11	1	1	787,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,953,000</b>	<b>1,413,000</b>	<b>1,367,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,953,000</b>	<b>1,413,000</b>	<b>1,367,000</b>
A01202	House Rent Allowance		152,000	135,000	128,000
A01203	Conveyance Allowance		186,000	226,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		110,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	104,000	95,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	159,000	166,000
A0123G	Ad-hoc Relief Allowance - 2018		520,000	159,000	166,000
A0123P	Ad-hoc Relief Allowance - 2019		496,000	150,000	156,000
A0124C	Disparity Reduction Allowance			158,000	131,000
A0124F	Ad-hoc Relief Allowance - 2021			159,000	166,000
A01238	Charge Allowance		4,000	9,000	4,000
A01253	Science Allowance		1,000	4,000	2,000
A01289	Teaching Allowance		57,000	60,000	60,000
<b>GRAND TOTAL</b>			<b>4,431,000</b>	<b>2,996,000</b>	<b>3,028,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0770	<b><u>BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,380,000</u></b>	<b><u>2,906,000</u></b>	<b><u>3,422,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,110,000</u></b>	<b><u>1,441,000</u></b>	<b><u>1,733,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>637,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>856,000</u></b>	<b><u>1,411,000</u></b>	<b><u>1,096,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	551,000	584,000
E049	Elementary Teacher (Science)	BPS-11	2	2	305,000	512,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,270,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,689,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,090,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,449,000</u></b>	
A01202	House Rent Allowance		122,000	118,000	128,000	
A01203	Conveyance Allowance		164,000	165,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	87,000	118,000	
A0122M	Ad-hoc Relief Allowance - 2016		75,000	104,000	117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		111,000	147,000	173,000	
A0123G	Ad-hoc Relief Allowance - 2018		233,000	147,000	173,000	
A0123P	Ad-hoc Relief Allowance - 2019		222,000	144,000	148,000	
A0124C	Disparity Reduction Allowance			146,000	148,000	
A0124F	Ad-hoc Relief Allowance - 2021			147,000	173,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	3,000	2,000	
A01289	Teaching Allowance		60,000	51,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,380,000</u></b>	<b><u>2,906,000</u></b>	<b><u>3,422,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MZ0772</b>	<b><u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,422,000</b>	<b>3,034,000</b>	<b>3,080,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,914,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,277,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,000,000
E049	Elementary Teacher (Science)	BPS-11	1	1	277,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,508,000</b>	<b>1,446,000</b>	<b>1,447,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,508,000</b>	<b>1,446,000</b>	<b>1,447,000</b>
A01202	House Rent Allowance		120,000	130,000	126,000
A01203	Conveyance Allowance		60,000	208,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		95,000	95,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016		130,000	110,000	121,000
A0122Y	Ad-hoc Relief Allowance - 2017		191,000	160,000	163,000
A0123G	Ad-hoc Relief Allowance - 2018		402,000	160,000	163,000
A0123P	Ad-hoc Relief Allowance - 2019		383,000	126,000	136,000
A0124C	Disparity Reduction Allowance			206,000	161,000
A0124F	Ad-hoc Relief Allowance - 2021			160,000	163,000
A01238	Charge Allowance		4,000	34,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		57,000	57,000	51,000
<b>GRAND TOTAL</b>			<b>3,422,000</b>	<b>3,034,000</b>	<b>3,080,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0776	<b><u>BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,191,000</b>	<b>4,036,000</b>	<b>4,176,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,369,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,713,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,471,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,822,000</b>	<b>1,916,000</b>	<b>1,971,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,822,000</b>	<b>1,711,000</b>	<b>1,731,000</b>
A01202	House Rent Allowance		135,000	150,000	136,000
A01203	Conveyance Allowance		186,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	91,000	94,000
A0122M	Ad-hoc Relief Allowance - 2016		131,000	144,000	148,000
A0122Y	Ad-hoc Relief Allowance - 2017		237,000	213,000	221,000
A0123G	Ad-hoc Relief Allowance - 2018		497,000	213,000	221,000
A0123P	Ad-hoc Relief Allowance - 2019		474,000	185,000	198,000
A0124C	Disparity Reduction Allowance			252,000	221,000
A0124F	Ad-hoc Relief Allowance - 2021			213,000	221,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		60,000	53,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff			205,000	240,000
<b>GRAND TOTAL</b>			<b>4,191,000</b>	<b>4,036,000</b>	<b>4,176,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0838</b>	<b><u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,352,000</u></b>	<b><u>9,935,000</u></b>	<b><u>10,107,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,672,000</u></b>	<b><u>5,375,000</u></b>	<b><u>5,574,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>1,158,000</u></b>	<b><u>1,168,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,168,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,577,000</u></b>	<b><u>4,217,000</u></b>	<b><u>4,406,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,208,000	2,126,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	224,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	334,000	330,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	781,000	729,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000	498,000	
C061	Chowkidar	BPS-01	1	1	172,000	177,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	187,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,680,000</u></b>	<b><u>4,560,000</u></b>	<b><u>4,533,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,680,000</u></b>	<b><u>4,560,000</u></b>	<b><u>4,533,000</u></b>		
A01202	House Rent Allowance				435,000	445,000	448,000
A01203	Conveyance Allowance				495,000	574,000	550,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				326,000	322,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000	369,000	382,000
A0122Y	Ad-hoc Relief Allowance - 2017				567,000	540,000	557,000
A0123G	Ad-hoc Relief Allowance - 2018				1,191,000	540,000	557,000
A0123P	Ad-hoc Relief Allowance - 2019				1,134,000	482,000	511,000
A0124C	Disparity Reduction Allowance					616,000	497,000
A0124F	Ad-hoc Relief Allowance - 2021					540,000	557,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				123,000	120,000	123,000
<b>GRAND TOTAL</b>			<b><u>10,352,000</u></b>	<b><u>9,935,000</u></b>	<b><u>10,107,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0856</b>	<b>NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,707,000</b>	<b>2,703,000</b>	<b>3,095,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>1,404,000</b>	<b>1,287,000</b>	<b>1,496,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>747,000</b>	<b>596,000</b>	<b>783,000</b>	
S071	Senior Teacher	BPS-16	1	1	747,000	783,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>657,000</b>	<b>691,000</b>	<b>713,000</b>	
E046	Elementary Teacher	BPS-11	3	3	349,000	536,000
E049	Elementary Teacher (Science)	BPS-11	1	1	308,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,303,000</b>	<b>1,416,000</b>	<b>1,599,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,303,000</b>	<b>1,211,000</b>	<b>1,359,000</b>	
A01202	House Rent Allowance		112,000	116,000	122,000	
A01203	Conveyance Allowance		153,000	187,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000	
A01216	Qualification Allowance			20,000	60,000	
A01217	Medical Allowance		95,000	86,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000	87,000	100,000	
A0122Y	Ad-hoc Relief Allowance - 2017		140,000	129,000	150,000	
A0123G	Ad-hoc Relief Allowance - 2018		295,000	129,000	150,000	
A0123P	Ad-hoc Relief Allowance - 2019		281,000	99,000	118,000	
A0124C	Disparity Reduction Allowance			171,000	146,000	
A0124F	Ad-hoc Relief Allowance - 2021			129,000	150,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		60,000	55,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff			205,000	240,000	
<b>GRAND TOTAL</b>			<b>2,707,000</b>	<b>2,703,000</b>	<b>3,095,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MZ0857</b>	<b><u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,656,000</u></b>	<b><u>2,520,000</u></b>	<b><u>2,922,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,024,000</u></b>	<b><u>1,296,000</u></b>	<b><u>1,529,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>85,000</u></b>	<b><u>254,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	692,000	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,332,000</u></b>	<b><u>1,211,000</u></b>	<b><u>1,275,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,143,000	1,066,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	209,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,632,000</u></b>	<b><u>1,224,000</u></b>	<b><u>1,393,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,632,000</u></b>	<b><u>1,224,000</u></b>	<b><u>1,393,000</u></b>	
A01202	House Rent Allowance		123,000	116,000	128,000	
A01203	Conveyance Allowance		175,000	181,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		103,000	83,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000	84,000	97,000	
A0122Y	Ad-hoc Relief Allowance - 2017		202,000	130,000	153,000	
A0123G	Ad-hoc Relief Allowance - 2018		425,000	130,000	153,000	
A0123P	Ad-hoc Relief Allowance - 2019		405,000	126,000	143,000	
A0124C	Disparity Reduction Allowance			130,000	154,000	
A0124F	Ad-hoc Relief Allowance - 2021			130,000	153,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		54,000	53,000	54,000	
<b>GRAND TOTAL</b>			<b><u>3,656,000</u></b>	<b><u>2,520,000</u></b>	<b><u>2,922,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MZ0858</b>	<b><u>BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,010,000</u></b>	<b><u>3,825,000</u></b>	<b><u>3,979,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,125,000</u></b>	<b><u>2,028,000</u></b>	<b><u>2,107,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>544,000</u></b>	<b><u>587,000</u></b>	<b><u>599,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	544,000	599,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,581,000</u></b>	<b><u>1,441,000</u></b>	<b><u>1,508,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,348,000	1,320,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000	188,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,885,000</u></b>	<b><u>1,797,000</u></b>	<b><u>1,872,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,705,000</u></b>	<b><u>1,592,000</u></b>	<b><u>1,632,000</u></b>	
A01202	House Rent Allowance		152,000	159,000	158,000	
A01203	Conveyance Allowance		175,000	199,000	186,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		91,000	91,000	91,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000	138,000	140,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000	204,000	211,000	
A0123G	Ad-hoc Relief Allowance - 2018		446,000	204,000	211,000	
A0123P	Ad-hoc Relief Allowance - 2019		425,000	174,000	187,000	
A0124C	Disparity Reduction Allowance			164,000	177,000	
A0124F	Ad-hoc Relief Allowance - 2021			204,000	211,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>4,010,000</u></b>	<b><u>3,825,000</u></b>	<b><u>3,979,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0883	<b><u>BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>4,863,000</u></b>	<b><u>4,255,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>841,000</u></b>	<b><u>2,564,000</u></b>	<b><u>2,291,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>913,000</u></b>	<b><u>925,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	925,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>605,000</u></b>	<b><u>1,651,000</u></b>	<b><u>1,366,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	1,073,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	293,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>2,299,000</u></b>	<b><u>1,964,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>2,094,000</u></b>	<b><u>1,724,000</u></b>	
A01202	House Rent Allowance		112,000	195,000	169,000	
A01203	Conveyance Allowance		153,000	242,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	124,000	104,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	165,000	123,000	
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	258,000	229,000	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	258,000	229,000	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	212,000	192,000	
A0124C	Disparity Reduction Allowance			308,000	183,000	
A0124F	Ad-hoc Relief Allowance - 2021			258,000	229,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		60,000	67,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>4,863,000</u></b>	<b><u>4,255,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0884	<b><u>BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>3,194,000</u></b>	<b><u>2,707,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>841,000</u></b>	<b><u>1,630,000</u></b>	<b><u>1,209,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>30,000</u></b>	<b><u>250,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	250,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>605,000</u></b>	<b><u>1,600,000</u></b>	<b><u>959,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	750,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	209,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,564,000</u></b>	<b><u>1,498,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>1,359,000</u></b>	<b><u>1,258,000</u></b>	
A01202	House Rent Allowance		112,000	106,000	122,000	
A01203	Conveyance Allowance		153,000	171,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	90,000	105,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	112,000	117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	166,000	121,000	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	166,000	121,000	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	163,000	111,000	
A0124C	Disparity Reduction Allowance			161,000	169,000	
A0124F	Ad-hoc Relief Allowance - 2021			166,000	121,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	52,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>3,194,000</u></b>	<b><u>2,707,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0885	<b><u>BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>3,703,000</u></b>	<b><u>2,473,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>841,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>236,000</u></b>
S071	Senior Teacher	BPS-16	1	1	236,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>605,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,774,000</u></b>	<b><u>1,461,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>1,569,000</u></b>	<b><u>1,221,000</u></b>
A01202	House Rent Allowance		112,000	135,000	132,000
A01203	Conveyance Allowance		153,000	203,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	104,000	103,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000	131,000	131,000
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	194,000	101,000
A0123G	Ad-hoc Relief Allowance - 2018		177,000	194,000	101,000
A0123P	Ad-hoc Relief Allowance - 2019		168,000	157,000	88,000
A0124C	Disparity Reduction Allowance			192,000	195,000
A0124F	Ad-hoc Relief Allowance - 2021			194,000	101,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>3,703,000</u></b>	<b><u>2,473,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0886	<b><u>BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>3,197,000</u></b>	<b><u>3,030,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>841,000</u></b>	<b><u>1,605,000</u></b>	<b><u>1,436,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>445,000</u></b>	<b><u>455,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	455,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>605,000</u></b>	<b><u>1,160,000</u></b>	<b><u>981,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	814,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,592,000</u></b>	<b><u>1,594,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>1,387,000</u></b>	<b><u>1,354,000</u></b>	
A01202	House Rent Allowance		112,000	145,000	132,000	
A01203	Conveyance Allowance		153,000	199,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	95,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	108,000	120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	161,000	144,000	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	161,000	144,000	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	139,000	125,000	
A0124C	Disparity Reduction Allowance			161,000	182,000	
A0124F	Ad-hoc Relief Allowance - 2021			161,000	144,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	57,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>3,197,000</u></b>	<b><u>3,030,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0887	<b><u>BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,947,000</b>	<b>3,243,000</b>	<b>2,907,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>841,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>236,000</b>
S071	Senior Teacher	BPS-16	1	1	236,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>605,000</b>
E046	Elementary Teacher	BPS-11	3	3	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,106,000</b>	<b>1,633,000</b>	<b>1,562,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>926,000</b>	<b>1,428,000</b>	<b>1,322,000</b>
A01202	House Rent Allowance		112,000	142,000	150,000
A01203	Conveyance Allowance		153,000	204,000	218,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	111,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000	104,000	102,000
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	164,000	135,000
A0123G	Ad-hoc Relief Allowance - 2018		177,000	164,000	135,000
A0123P	Ad-hoc Relief Allowance - 2019		168,000	161,000	113,000
A0124C	Disparity Reduction Allowance			150,000	157,000
A0124F	Ad-hoc Relief Allowance - 2021			164,000	135,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	62,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>1,947,000</b>	<b>3,243,000</b>	<b>2,907,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0888	<b><u>BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>3,048,000</u></b>	<b><u>3,311,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>841,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>236,000</u></b>
S071	Senior Teacher	BPS-16	1	1	236,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>605,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,493,000</u></b>	<b><u>1,643,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>1,288,000</u></b>	<b><u>1,403,000</u></b>
A01202	House Rent Allowance		112,000	113,000	128,000
A01203	Conveyance Allowance		153,000	169,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	84,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000	111,000	111,000
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	156,000	167,000
A0123G	Ad-hoc Relief Allowance - 2018		177,000	156,000	167,000
A0123P	Ad-hoc Relief Allowance - 2019		168,000	134,000	146,000
A0124C	Disparity Reduction Allowance			156,000	158,000
A0124F	Ad-hoc Relief Allowance - 2021			156,000	167,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	50,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>3,048,000</u></b>	<b><u>3,311,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0889	<b>BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,947,000</b>	<b>3,070,000</b>	<b>2,937,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>841,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>236,000</b>
S071	Senior Teacher	BPS-16	1	1	236,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>605,000</b>
E046	Elementary Teacher	BPS-11	3	3	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,106,000</b>	<b>1,504,000</b>	<b>1,538,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>926,000</b>	<b>1,299,000</b>	<b>1,298,000</b>
A01202	House Rent Allowance		112,000	112,000	128,000
A01203	Conveyance Allowance		153,000	159,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	82,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000	109,000	113,000
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	159,000	140,000
A0123G	Ad-hoc Relief Allowance - 2018		177,000	159,000	140,000
A0123P	Ad-hoc Relief Allowance - 2019		168,000	157,000	115,000
A0124C	Disparity Reduction Allowance			154,000	164,000
A0124F	Ad-hoc Relief Allowance - 2021			159,000	140,000
A01238	Charge Allowance		4,000	2,000	6,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	46,000	57,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>1,947,000</b>	<b>3,070,000</b>	<b>2,937,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0890</b>	<b><u>BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>2,073,000</u></b>	<b><u>2,477,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>841,000</u></b>	<b><u>938,000</u></b>	<b><u>1,147,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>605,000</u></b>	<b><u>908,000</u></b>	<b><u>893,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	726,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,330,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>930,000</u></b>	<b><u>1,090,000</u></b>	
A01202	House Rent Allowance		112,000	105,000	122,000	
A01203	Conveyance Allowance		153,000	157,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	84,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	60,000	67,000	
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	96,000	115,000	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	96,000	115,000	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	94,000	105,000	
A0124C	Disparity Reduction Allowance			86,000	95,000	
A0124F	Ad-hoc Relief Allowance - 2021			96,000	115,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	56,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>2,073,000</u></b>	<b><u>2,477,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0891	<b><u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,167,000</u></b>	<b><u>3,564,000</u></b>	<b><u>2,747,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>987,000</u></b>	<b><u>1,765,000</u></b>	<b><u>1,383,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>178,000</u></b>	<b><u>491,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	491,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>751,000</u></b>	<b><u>1,587,000</u></b>	<b><u>892,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,180,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,364,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,000,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,124,000</u></b>	
A01202	House Rent Allowance		112,000	139,000	93,000	
A01203	Conveyance Allowance		153,000	229,000	150,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	2,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		90,000	101,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	117,000	66,000	
A0122Y	Ad-hoc Relief Allowance - 2017		99,000	177,000	138,000	
A0123G	Ad-hoc Relief Allowance - 2018		207,000	177,000	138,000	
A0123P	Ad-hoc Relief Allowance - 2019		197,000	168,000	119,000	
A0124C	Disparity Reduction Allowance			177,000	97,000	
A0124F	Ad-hoc Relief Allowance - 2021			177,000	138,000	
A01238	Charge Allowance		4,000	8,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	64,000	45,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,167,000</u></b>	<b><u>3,564,000</u></b>	<b><u>2,747,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0892	<b><u>BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,947,000</u></b>	<b><u>2,574,000</u></b>	<b><u>2,976,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>841,000</u></b>	<b><u>1,258,000</u></b>	<b><u>1,407,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>236,000</u></b>	<b><u>30,000</u></b>	<b><u>490,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	236,000	490,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>605,000</u></b>	<b><u>1,228,000</u></b>	<b><u>917,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	459,000	750,000
E049	Elementary Teacher (Science)	BPS-11	1	1	146,000	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,106,000</u></b>	<b><u>1,316,000</u></b>	<b><u>1,569,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>926,000</u></b>	<b><u>1,111,000</u></b>	<b><u>1,329,000</u></b>	
A01202	House Rent Allowance		112,000	105,000	128,000	
A01203	Conveyance Allowance		153,000	155,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	80,000	106,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	88,000	122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		84,000	128,000	141,000	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	128,000	141,000	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	126,000	121,000	
A0124C	Disparity Reduction Allowance			123,000	163,000	
A0124F	Ad-hoc Relief Allowance - 2021			128,000	141,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	50,000	57,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>1,947,000</u></b>	<b><u>2,574,000</u></b>	<b><u>2,976,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0089	<b><u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,711,000</b>	<b>4,985,000</b>	<b>5,294,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,159,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>910,000</b>
S071	Senior Teacher	BPS-16	1	1	910,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,249,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,033,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,552,000</b>	<b>2,287,000</b>	<b>2,332,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,552,000</b>	<b>2,287,000</b>	<b>2,332,000</b>
A01202	House Rent Allowance		212,000	209,000	200,000
A01203	Conveyance Allowance		254,000	313,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		164,000	146,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000	185,000	177,000
A0122Y	Ad-hoc Relief Allowance - 2017		316,000	271,000	296,000
A0123G	Ad-hoc Relief Allowance - 2018		663,000	271,000	296,000
A0123P	Ad-hoc Relief Allowance - 2019		632,000	262,000	282,000
A0124C	Disparity Reduction Allowance			271,000	260,000
A0124F	Ad-hoc Relief Allowance - 2021			271,000	296,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		72,000	77,000	78,000
<b>GRAND TOTAL</b>			<b>5,711,000</b>	<b>4,985,000</b>	<b>5,294,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0086	<b><u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,260,000</b>	<b>4,608,000</b>	<b>5,027,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,541,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>847,000</b>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,694,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,427,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,719,000</b>	<b>2,026,000</b>	<b>2,351,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,719,000</b>	<b>2,026,000</b>	<b>2,351,000</b>
A01202	House Rent Allowance		200,000	184,000	200,000
A01203	Conveyance Allowance		242,000	241,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	15,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		145,000	136,000	327,000
A0122M	Ad-hoc Relief Allowance - 2016		238,000	180,000	229,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000	260,000	268,000
A0123G	Ad-hoc Relief Allowance - 2018		744,000	260,000	268,000
A0123P	Ad-hoc Relief Allowance - 2019		708,000	215,000	231,000
A0124C	Disparity Reduction Allowance			214,000	223,000
A0124F	Ad-hoc Relief Allowance - 2021			260,000	268,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
<b>GRAND TOTAL</b>			<b>6,260,000</b>	<b>4,608,000</b>	<b>5,027,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0108	<b><u>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,295,000</u></b>	<b><u>4,785,000</u></b>	<b><u>4,888,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,899,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>819,000</u></b>
S071	Senior Teacher	BPS-16	1	1	819,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,080,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,613,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	304,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,396,000</u></b>	<b><u>2,188,000</u></b>	<b><u>2,207,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,396,000</u></b>	<b><u>2,188,000</u></b>	<b><u>2,207,000</u></b>
A01202	House Rent Allowance		203,000	194,000	197,000
A01203	Conveyance Allowance		253,000	293,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		159,000	150,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000	183,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	261,000	268,000
A0123G	Ad-hoc Relief Allowance - 2018		609,000	261,000	268,000
A0123P	Ad-hoc Relief Allowance - 2019		580,000	229,000	243,000
A0124C	Disparity Reduction Allowance			263,000	262,000
A0124F	Ad-hoc Relief Allowance - 2021			261,000	268,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,295,000</u></b>	<b><u>4,785,000</u></b>	<b><u>4,888,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0079	<b><u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,573,000</b>	<b>4,025,000</b>	<b>4,210,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>8</b>	<b>2,500,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>856,000</b>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>7</b>	<b>1,644,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,530,000
E049	Elementary Teacher (Science)	BPS-11		1	180,000
N004	Naib Qasid	BPS-01	1	1	114,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,073,000</b>	<b>1,860,000</b>	<b>1,892,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,073,000</b>	<b>1,860,000</b>	<b>1,892,000</b>
A01202	House Rent Allowance		190,000	181,000	165,000
A01203	Conveyance Allowance		220,000	267,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		139,000	137,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	150,000	145,000
A0122Y	Ad-hoc Relief Allowance - 2017		250,000	218,000	232,000
A0123G	Ad-hoc Relief Allowance - 2018		525,000	218,000	232,000
A0123P	Ad-hoc Relief Allowance - 2019		500,000	184,000	204,000
A0124C	Disparity Reduction Allowance			206,000	213,000
A0124F	Ad-hoc Relief Allowance - 2021			218,000	232,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	72,000	69,000
<b>GRAND TOTAL</b>			<b>4,573,000</b>	<b>4,025,000</b>	<b>4,210,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0077	<b><u>BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,748,000</b>	<b>3,421,000</b>	<b>3,520,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>7</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,346,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,197,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,746,000</b>	<b>1,624,000</b>	<b>1,655,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,746,000</b>	<b>1,624,000</b>	<b>1,655,000</b>
A01202	House Rent Allowance		153,000	161,000	160,000
A01203	Conveyance Allowance		220,000	258,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		135,000	130,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	118,000	118,000
A0122Y	Ad-hoc Relief Allowance - 2017		200,000	181,000	187,000
A0123G	Ad-hoc Relief Allowance - 2018		420,000	181,000	187,000
A0123P	Ad-hoc Relief Allowance - 2019		400,000	155,000	166,000
A0124C	Disparity Reduction Allowance			180,000	183,000
A0124F	Ad-hoc Relief Allowance - 2021			181,000	187,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>3,748,000</b>	<b>3,421,000</b>	<b>3,520,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0098	<b><u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,525,000</u></b>	<b><u>4,323,000</u></b>	<b><u>4,430,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,434,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>656,000</u></b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,778,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,408,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,047,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,047,000</u></b>
A01202	House Rent Allowance		189,000	191,000	189,000
A01203	Conveyance Allowance		243,000	296,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		153,000	152,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	159,000	161,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	232,000	238,000
A0123G	Ad-hoc Relief Allowance - 2018		511,000	232,000	238,000
A0123P	Ad-hoc Relief Allowance - 2019		487,000	200,000	213,000
A0124C	Disparity Reduction Allowance			231,000	235,000
A0124F	Ad-hoc Relief Allowance - 2021			232,000	238,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	85,000	81,000
<b>GRAND TOTAL</b>			<b><u>4,525,000</u></b>	<b><u>4,323,000</u></b>	<b><u>4,430,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0093</b>	<b><u>BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,124,000</u></b>	<b><u>5,673,000</u></b>	<b><u>5,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	434,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,367,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,876,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,323,000</u></b>	<b><u>2,492,000</u></b>	<b><u>2,414,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,323,000</u></b>	<b><u>2,492,000</u></b>	<b><u>2,414,000</u></b>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000
A0123G	Ad-hoc Relief Allowance - 2018				588,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000
A0124C	Disparity Reduction Allowance				315,000
A0124F	Ad-hoc Relief Allowance - 2021				320,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
<b>GRAND TOTAL</b>			<b><u>5,124,000</u></b>	<b><u>5,673,000</u></b>	<b><u>5,472,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0102	<b><u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,835,000</u></b>	<b><u>4,385,000</u></b>	<b><u>4,208,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,095,000</u></b>	<b><u>2,364,000</u></b>	<b><u>2,353,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>637,000</u></b>	<b><u>764,000</u></b>	<b><u>715,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	637,000	715,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,458,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,638,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,315,000	1,495,000
N004	Naib Qasid	BPS-01	1	1	143,000	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,740,000</u></b>	<b><u>2,021,000</u></b>	<b><u>1,855,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,740,000</u></b>	<b><u>2,021,000</u></b>	<b><u>1,855,000</u></b>	
A01202	House Rent Allowance		146,000	270,000	181,000	
A01203	Conveyance Allowance		196,000	251,000	219,000	
A01207	Washing Allowance		2,000	6,000	2,000	
A01208	Dress Allowance		2,000	6,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		116,000	153,000	129,000	
A0122M	Ad-hoc Relief Allowance - 2016		143,000	162,000	158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		210,000	238,000	235,000	
A0123G	Ad-hoc Relief Allowance - 2018		440,000	238,000	235,000	
A0123P	Ad-hoc Relief Allowance - 2019		419,000	199,000	207,000	
A0124C	Disparity Reduction Allowance			199,000	183,000	
A0124F	Ad-hoc Relief Allowance - 2021			238,000	235,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		57,000	58,000	57,000	
<b>GRAND TOTAL</b>			<b><u>3,835,000</u></b>	<b><u>4,385,000</u></b>	<b><u>4,208,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0103	<b>CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,779,000</b>	<b>3,790,000</b>	<b>4,005,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,152,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>700,000</b>
S071	Senior Teacher	BPS-16	1	1	700,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,452,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,337,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,139,000</b>	<b>1,749,000</b>	<b>1,853,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,139,000</b>	<b>1,749,000</b>	<b>1,853,000</b>
A01202	House Rent Allowance		159,000	184,000	186,000
A01203	Conveyance Allowance		220,000	257,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	131,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000	138,000	142,000
A0122Y	Ad-hoc Relief Allowance - 2017		264,000	205,000	215,000
A0123G	Ad-hoc Relief Allowance - 2018		554,000	205,000	215,000
A0123P	Ad-hoc Relief Allowance - 2019		528,000	173,000	187,000
A0124C	Disparity Reduction Allowance			172,000	213,000
A0124F	Ad-hoc Relief Allowance - 2021			205,000	215,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>4,779,000</b>	<b>3,790,000</b>	<b>4,005,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0100	<b><u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,462,000</u></b>	<b><u>5,356,000</u></b>	<b><u>6,022,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,024,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>655,000</u></b>
S071	Senior Teacher	BPS-16	1	1	655,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,369,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,036,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,180,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>2,378,000</u></b>	<b><u>2,544,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>2,378,000</u></b>	<b><u>2,544,000</u></b>
A01202	House Rent Allowance		187,000	195,000	194,000
A01203	Conveyance Allowance		254,000	279,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		153,000	150,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	208,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017		302,000	299,000	348,000
A0123G	Ad-hoc Relief Allowance - 2018		635,000	299,000	348,000
A0123P	Ad-hoc Relief Allowance - 2019		605,000	265,000	320,000
A0124C	Disparity Reduction Allowance			299,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021			299,000	348,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	76,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,462,000</u></b>	<b><u>5,356,000</u></b>	<b><u>6,022,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0111</b>	<b>SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,513,000</b>	<b>4,207,000</b>	<b>4,395,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,476,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>820,000</b>
S071	Senior Teacher	BPS-16	1	1	820,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,656,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,517,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,037,000</b>	<b>1,879,000</b>	<b>1,980,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,037,000</b>	<b>1,879,000</b>	<b>1,980,000</b>
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000
A0123P	Ad-hoc Relief Allowance - 2019				495,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b>4,513,000</b>	<b>4,207,000</b>	<b>4,395,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0092	<b><u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,178,000</u></b>	<b><u>4,709,000</u></b>	<b><u>4,776,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,898,000</u></b>	<b><u>2,563,000</u></b>	<b><u>2,653,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>797,000</u></b>	<b><u>888,000</u></b>	<b><u>875,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	797,000	875,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,101,000</u></b>	<b><u>1,675,000</u></b>	<b><u>1,778,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,838,000	1,506,000
N004	Naib Qasid	BPS-01	1	1	263,000	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,280,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,123,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,280,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,123,000</u></b>	
A01202	House Rent Allowance		167,000	200,000	192,000	
A01203	Conveyance Allowance		219,000	301,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		143,000	144,000	143,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000	178,000	189,000	
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	258,000	265,000	
A0123G	Ad-hoc Relief Allowance - 2018		609,000	258,000	265,000	
A0123P	Ad-hoc Relief Allowance - 2019		580,000	213,000	230,000	
A0124C	Disparity Reduction Allowance			244,000	233,000	
A0124F	Ad-hoc Relief Allowance - 2021			258,000	265,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		66,000	86,000	69,000	
<b>GRAND TOTAL</b>			<b><u>5,178,000</u></b>	<b><u>4,709,000</u></b>	<b><u>4,776,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0083	<b><u>HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,751,000</b>	<b>5,723,000</b>	<b>5,881,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,741,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>994,000</b>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,747,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,598,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000
N004	Naib Qasid	BPS-01	1	1	206,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,010,000</b>	<b>2,596,000</b>	<b>2,652,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,010,000</b>	<b>2,596,000</b>	<b>2,652,000</b>
A01202	House Rent Allowance		253,000	223,000	222,000
A01203	Conveyance Allowance		303,000	356,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		183,000	169,000	169,000
A0122M	Ad-hoc Relief Allowance - 2016		254,000	215,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017		374,000	314,000	323,000
A0123G	Ad-hoc Relief Allowance - 2018		786,000	314,000	323,000
A0123P	Ad-hoc Relief Allowance - 2019		748,000	277,000	293,000
A0124C	Disparity Reduction Allowance			313,000	321,000
A0124F	Ad-hoc Relief Allowance - 2021			314,000	323,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		93,000	90,000	96,000
<b>GRAND TOTAL</b>			<b>6,751,000</b>	<b>5,723,000</b>	<b>5,881,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0080	<b><u>BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,890,000</b>	<b>5,150,000</b>	<b>4,994,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,852,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>997,000</b>
S071	Senior Teacher	BPS-16	1	1	997,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,855,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,692,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	701,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,038,000</b>	<b>2,320,000</b>	<b>2,232,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,038,000</b>	<b>2,320,000</b>	<b>2,232,000</b>
A01202	House Rent Allowance		243,000	212,000	193,000
A01203	Conveyance Allowance		302,000	301,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		174,000	164,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000	198,000	186,000
A0122Y	Ad-hoc Relief Allowance - 2017		385,000	284,000	276,000
A0123G	Ad-hoc Relief Allowance - 2018		809,000	284,000	276,000
A0123P	Ad-hoc Relief Allowance - 2019		770,000	244,000	250,000
A0124C	Disparity Reduction Allowance			266,000	234,000
A0124F	Ad-hoc Relief Allowance - 2021			284,000	276,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	75,000	84,000
<b>GRAND TOTAL</b>			<b>6,890,000</b>	<b>5,150,000</b>	<b>4,994,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0090</b>	<b><u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,484,000</u></b>	<b><u>4,067,000</u></b>	<b><u>4,103,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,417,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>601,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,816,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,701,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,067,000</u></b>	<b><u>1,908,000</u></b>	<b><u>1,939,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,067,000</u></b>	<b><u>1,908,000</u></b>	<b><u>1,939,000</u></b>
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000
A0122Y	Ad-hoc Relief Allowance - 2017				242,000
A0123G	Ad-hoc Relief Allowance - 2018				508,000
A0123P	Ad-hoc Relief Allowance - 2019				483,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				216,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
<b>GRAND TOTAL</b>			<b><u>4,484,000</u></b>	<b><u>4,067,000</u></b>	<b><u>4,103,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0104	<b>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,613,000</b>	<b>5,581,000</b>	<b>6,244,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,728,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,633,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,366,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,885,000</b>	<b>2,427,000</b>	<b>2,678,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,885,000</b>	<b>2,427,000</b>	<b>2,678,000</b>
A01202	House Rent Allowance		252,000	208,000	257,000
A01203	Conveyance Allowance		242,000	255,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		152,000	138,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		259,000	222,000	245,000
A0122Y	Ad-hoc Relief Allowance - 2017		373,000	317,000	357,000
A0123G	Ad-hoc Relief Allowance - 2018		783,000	317,000	357,000
A0123P	Ad-hoc Relief Allowance - 2019		746,000	277,000	313,000
A0124C	Disparity Reduction Allowance			300,000	300,000
A0124F	Ad-hoc Relief Allowance - 2021			317,000	357,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	66,000	66,000
<b>GRAND TOTAL</b>			<b>6,613,000</b>	<b>5,581,000</b>	<b>6,244,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0085</b>	<b><u>BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,317,000</u></b>	<b><u>4,412,000</u></b>	<b><u>3,661,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,934,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,643,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,066,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
N004	Naib Qasid	BPS-01	1	1	250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,995,000</u></b>	<b><u>1,984,000</u></b>	<b><u>1,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,995,000</u></b>	<b><u>1,984,000</u></b>	<b><u>1,727,000</u></b>
A01202	House Rent Allowance			174,000	171,000
A01203	Conveyance Allowance			267,000	279,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			135,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016			162,000	118,000
A0122Y	Ad-hoc Relief Allowance - 2017			232,000	193,000
A0123G	Ad-hoc Relief Allowance - 2018			488,000	193,000
A0123P	Ad-hoc Relief Allowance - 2019			464,000	182,000
A0124C	Disparity Reduction Allowance				179,000
A0124F	Ad-hoc Relief Allowance - 2021				193,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			61,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,317,000</u></b>	<b><u>4,412,000</u></b>	<b><u>3,661,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0084</b>	<b><u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,969,000</u></b>	<b><u>5,371,000</u></b>	<b><u>5,149,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,730,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,020,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,737,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,239,000</u></b>	<b><u>2,352,000</u></b>	<b><u>2,309,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,239,000</u></b>	<b><u>2,352,000</u></b>	<b><u>2,309,000</u></b>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				573,000
A0123P	Ad-hoc Relief Allowance - 2019				546,000
A0124C	Disparity Reduction Allowance				250,000
A0124F	Ad-hoc Relief Allowance - 2021				303,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>4,969,000</u></b>	<b><u>5,371,000</u></b>	<b><u>5,149,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0101</b>	<b><u>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,050,000</u></b>	<b><u>5,537,000</u></b>	<b><u>5,775,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,860,000</u></b>	<b><u>3,037,000</u></b>	<b><u>3,149,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,058,000</u></b>	<b><u>1,121,000</u></b>	<b><u>1,132,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,132,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,802,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,017,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,301,000	1,725,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	177,000	
N004	Naib Qasid	BPS-01	1	1	285,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,190,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,626,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,190,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,626,000</u></b>		
A01202	House Rent Allowance				320,000	280,000	284,000
A01203	Conveyance Allowance				315,000	319,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				188,000	185,000	222,000
A0122M	Ad-hoc Relief Allowance - 2016				290,000	210,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000	305,000	315,000
A0123G	Ad-hoc Relief Allowance - 2018				811,000	305,000	315,000
A0123P	Ad-hoc Relief Allowance - 2019				772,000	249,000	270,000
A0124C	Disparity Reduction Allowance					247,000	262,000
A0124F	Ad-hoc Relief Allowance - 2021					305,000	315,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				90,000	86,000	90,000
<b>GRAND TOTAL</b>			<b><u>7,050,000</u></b>	<b><u>5,537,000</u></b>	<b><u>5,775,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0107	<b><u>BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,251,000</b>	<b>5,059,000</b>	<b>5,068,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,497,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>963,000</b>
S071	Senior Teacher	BPS-16	1	1	963,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,534,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,190,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,754,000</b>	<b>2,202,000</b>	<b>2,163,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,754,000</b>	<b>2,202,000</b>	<b>2,163,000</b>
A01202	House Rent Allowance		211,000	197,000	193,000
A01203	Conveyance Allowance		254,000	255,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		158,000	145,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000	193,000	147,000
A0122Y	Ad-hoc Relief Allowance - 2017		350,000	287,000	291,000
A0123G	Ad-hoc Relief Allowance - 2018		734,000	287,000	291,000
A0123P	Ad-hoc Relief Allowance - 2019		699,000	240,000	252,000
A0124C	Disparity Reduction Allowance			240,000	216,000
A0124F	Ad-hoc Relief Allowance - 2021			287,000	291,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		78,000	66,000	66,000
<b>GRAND TOTAL</b>			<b>6,251,000</b>	<b>5,059,000</b>	<b>5,068,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0110</b>	<b><u>BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,995,000</u></b>	<b><u>4,748,000</u></b>	<b><u>4,947,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,734,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,443,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,024,000
E049	Elementary Teacher (Science)	BPS-11	1	1	190,000
N004	Naib Qasid	BPS-01	1	1	229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,261,000</u></b>	<b><u>2,149,000</u></b>	<b><u>2,178,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,261,000</u></b>	<b><u>2,149,000</u></b>	<b><u>2,178,000</u></b>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				273,000
A0123G	Ad-hoc Relief Allowance - 2018				574,000
A0123P	Ad-hoc Relief Allowance - 2019				547,000
A0124C	Disparity Reduction Allowance				257,000
A0124F	Ad-hoc Relief Allowance - 2021				261,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,995,000</u></b>	<b><u>4,748,000</u></b>	<b><u>4,947,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0171</b>	<b><u>BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,711,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,176,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>601,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,575,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,854,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	607,000
N004	Naib Qasid	BPS-01	1	1	114,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,535,000</u></b>	<b><u>2,223,000</u></b>	<b><u>2,270,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,535,000</u></b>	<b><u>2,223,000</u></b>	<b><u>2,270,000</u></b>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A0123G	Ad-hoc Relief Allowance - 2018				667,000
A0123P	Ad-hoc Relief Allowance - 2019				635,000
A0124C	Disparity Reduction Allowance				266,000
A0124F	Ad-hoc Relief Allowance - 2021				267,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
<b>GRAND TOTAL</b>			<b><u>5,711,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,028,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0078</b>	<b><u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,235,000</u></b>	<b><u>3,709,000</u></b>	<b><u>3,807,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,321,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>546,000</u></b>
S071	Senior Teacher	BPS-16	1	1	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,775,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	285,000
N004	Naib Qasid	BPS-01	1	1	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,914,000</u></b>	<b><u>1,736,000</u></b>	<b><u>1,732,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,914,000</u></b>	<b><u>1,736,000</u></b>	<b><u>1,732,000</u></b>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				131,000
A0122Y	Ad-hoc Relief Allowance - 2017				135,000
A0123G	Ad-hoc Relief Allowance - 2018				232,000
A0123P	Ad-hoc Relief Allowance - 2019				198,000
A0124C	Disparity Reduction Allowance				487,000
A0124F	Ad-hoc Relief Allowance - 2021				155,000
A01238	Charge Allowance				163,000
A01253	Science Allowance				198,000
A01289	Teaching Allowance				4,000
					4,000
					1,000
					-
					2,000
					72,000
					70,000
					7,000
<b>GRAND TOTAL</b>			<b><u>4,235,000</u></b>	<b><u>3,709,000</u></b>	<b><u>3,807,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0094</b>	<b><u>BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,291,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,119,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,366,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>792,000</u></b>
S071	Senior Teacher	BPS-16	1	1	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,574,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,199,000
E049	Elementary Teacher (Science)	BPS-11	1	1	174,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,925,000</u></b>	<b><u>1,422,000</u></b>	<b><u>1,537,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,925,000</u></b>	<b><u>1,422,000</u></b>	<b><u>1,537,000</u></b>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				196,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				123,000
A0122M	Ad-hoc Relief Allowance - 2016				161,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000
A0123G	Ad-hoc Relief Allowance - 2018				497,000
A0123P	Ad-hoc Relief Allowance - 2019				473,000
A0124C	Disparity Reduction Allowance				165,000
A0124F	Ad-hoc Relief Allowance - 2021				171,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
<b>GRAND TOTAL</b>			<b><u>4,291,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,119,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0095</b>	<b><u>BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,379,000</u></b>	<b><u>4,391,000</u></b>	<b><u>4,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,397,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>637,000</u></b>
S071	Senior Teacher	BPS-16	1	1	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,760,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,361,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,982,000</u></b>	<b><u>1,973,000</u></b>	<b><u>1,987,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,982,000</u></b>	<b><u>1,973,000</u></b>	<b><u>1,987,000</u></b>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				240,000
A0123G	Ad-hoc Relief Allowance - 2018				503,000
A0123P	Ad-hoc Relief Allowance - 2019				479,000
A0124C	Disparity Reduction Allowance				219,000
A0124F	Ad-hoc Relief Allowance - 2021				243,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
<b>GRAND TOTAL</b>			<b><u>4,379,000</u></b>	<b><u>4,391,000</u></b>	<b><u>4,421,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0099</b>	<b><u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,650,000</u></b>	<b><u>3,460,000</u></b>	<b><u>3,675,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,952,000</u></b>	<b><u>1,852,000</u></b>	<b><u>1,946,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>583,000</u></b>	<b><u>614,000</u></b>	<b><u>619,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	583,000	619,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,369,000</u></b>	<b><u>1,238,000</u></b>	<b><u>1,327,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,005,000	911,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	209,000	
N004	Naib Qasid	BPS-01	1	1	201,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,698,000</u></b>	<b><u>1,608,000</u></b>	<b><u>1,729,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,698,000</u></b>	<b><u>1,608,000</u></b>	<b><u>1,729,000</u></b>		
A01202	House Rent Allowance				153,000	151,000	161,000
A01203	Conveyance Allowance				208,000	241,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				132,000	123,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000	125,000	143,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000	186,000	195,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000	186,000	195,000
A0123P	Ad-hoc Relief Allowance - 2019				390,000	155,000	170,000
A0124C	Disparity Reduction Allowance					185,000	201,000
A0124F	Ad-hoc Relief Allowance - 2021					186,000	195,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,650,000</u></b>	<b><u>3,460,000</u></b>	<b><u>3,675,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0119	<b><u>BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,625,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,265,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>847,000</u></b>	<b><u>557,000</u></b>	<b><u>623,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>241,000</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>574,000</u></b>	<b><u>316,000</u></b>	<b><u>332,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	574,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>778,000</u></b>	<b><u>584,000</u></b>	<b><u>642,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>778,000</u></b>	<b><u>584,000</u></b>	<b><u>642,000</u></b>
A01202	House Rent Allowance		78,000	72,000	78,000
A01203	Conveyance Allowance		118,000	120,000	129,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		54,000	51,000	54,000
A0122M	Ad-hoc Relief Allowance - 2016		56,000	39,000	41,000
A0122Y	Ad-hoc Relief Allowance - 2017		85,000	56,000	62,000
A0123G	Ad-hoc Relief Allowance - 2018		178,000	56,000	62,000
A0123P	Ad-hoc Relief Allowance - 2019		169,000	44,000	51,000
A0124C	Disparity Reduction Allowance			56,000	62,000
A0124F	Ad-hoc Relief Allowance - 2021			56,000	62,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	34,000	36,000
<b>GRAND TOTAL</b>			<b><u>1,625,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,265,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0117	<b><u>BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,745,000</u></b>	<b><u>3,033,000</u></b>	<b><u>3,135,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,097,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>960,000</u></b>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,137,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,137,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,648,000</u></b>	<b><u>1,443,000</u></b>	<b><u>1,506,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,648,000</u></b>	<b><u>1,238,000</u></b>	<b><u>1,266,000</u></b>
A01202	House Rent Allowance		140,000	135,000	136,000
A01203	Conveyance Allowance		152,000	164,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		91,000	89,000	91,000
A0122M	Ad-hoc Relief Allowance - 2016		139,000	106,000	103,000
A0122Y	Ad-hoc Relief Allowance - 2017		210,000	160,000	163,000
A0123G	Ad-hoc Relief Allowance - 2018		440,000	160,000	163,000
A0123P	Ad-hoc Relief Allowance - 2019		419,000	109,000	122,000
A0124C	Disparity Reduction Allowance			107,000	107,000
A0124F	Ad-hoc Relief Allowance - 2021			160,000	163,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	46,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>0</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff			205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,745,000</u></b>	<b><u>3,033,000</u></b>	<b><u>3,135,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0116	<b><u>BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,953,000</u></b>	<b><u>4,652,000</u></b>	<b><u>4,799,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,793,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>891,000</u></b>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,902,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,902,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,160,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,045,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,160,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,045,000</u></b>
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		223,000	227,000	223,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		107,000	115,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	180,000	183,000
A0122Y	Ad-hoc Relief Allowance - 2017		279,000	267,000	275,000
A0123G	Ad-hoc Relief Allowance - 2018		587,000	267,000	275,000
A0123P	Ad-hoc Relief Allowance - 2019		559,000	219,000	237,000
A0124C	Disparity Reduction Allowance			219,000	224,000
A0124F	Ad-hoc Relief Allowance - 2021			267,000	275,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		57,000	57,000	57,000
<b>GRAND TOTAL</b>			<b><u>4,953,000</u></b>	<b><u>4,652,000</u></b>	<b><u>4,799,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0122	<b><u>BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,248,000</u></b>	<b><u>3,262,000</u></b>	<b><u>4,035,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,242,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>747,000</u></b>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,495,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,495,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,006,000</u></b>	<b><u>1,617,000</u></b>	<b><u>1,932,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,826,000</u></b>	<b><u>1,412,000</u></b>	<b><u>1,692,000</u></b>
A01202	House Rent Allowance		145,000	134,000	148,000
A01203	Conveyance Allowance		198,000	201,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		122,000	104,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		149,000	112,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017		224,000	165,000	210,000
A0123G	Ad-hoc Relief Allowance - 2018		471,000	165,000	210,000
A0123P	Ad-hoc Relief Allowance - 2019		448,000	146,000	179,000
A0124C	Disparity Reduction Allowance			165,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021			165,000	210,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		60,000	53,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,248,000</u></b>	<b><u>3,262,000</u></b>	<b><u>4,035,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0121	<b><u>BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,270,000</u></b>	<b><u>3,612,000</u></b>	<b><u>3,662,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,262,000</u></b>	<b><u>1,836,000</u></b>	<b><u>1,800,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>351,000</u></b>	<b><u>400,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	674,000	400,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,588,000</u></b>	<b><u>1,485,000</u></b>	<b><u>1,400,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,588,000	1,400,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,008,000</u></b>	<b><u>1,776,000</u></b>	<b><u>1,862,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,828,000</u></b>	<b><u>1,571,000</u></b>	<b><u>1,622,000</u></b>	
A01202	House Rent Allowance		142,000	140,000	148,000	
A01203	Conveyance Allowance		187,000	215,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		119,000	109,000	119,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000	127,000	141,000	
A0122Y	Ad-hoc Relief Allowance - 2017		226,000	185,000	180,000	
A0123G	Ad-hoc Relief Allowance - 2018		475,000	185,000	180,000	
A0123P	Ad-hoc Relief Allowance - 2019		452,000	167,000	164,000	
A0124C	Disparity Reduction Allowance			184,000	203,000	
A0124F	Ad-hoc Relief Allowance - 2021			185,000	180,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01289	Teaching Allowance		66,000	68,000	69,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>4,270,000</u></b>	<b><u>3,612,000</u></b>	<b><u>3,662,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0120	<b><u>BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,138,000</b>	<b>10,325,000</b>	<b>10,463,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,578,000</b>	<b>5,686,000</b>	<b>5,797,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>994,000</b>	<b>751,000</b>	<b>674,000</b>	
S071	Senior Teacher	BPS-16	1	1	994,000	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,584,000</b>	<b>4,935,000</b>	<b>5,123,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,309,000	2,975,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	729,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	548,000	512,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	188,000
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000	526,000
N004	Naib Qasid	BPS-01	1	1	190,000	193,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,560,000</b>	<b>4,639,000</b>	<b>4,666,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,560,000</b>	<b>4,639,000</b>	<b>4,666,000</b>	
A01202	House Rent Allowance		387,000	383,000	378,000	
A01203	Conveyance Allowance		475,000	571,000	553,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	14,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		298,000	297,000	292,000	
A0122M	Ad-hoc Relief Allowance - 2016		373,000	393,000	396,000	
A0122Y	Ad-hoc Relief Allowance - 2017		558,000	571,000	580,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,171,000	571,000	580,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,116,000	534,000	553,000	
A0124C	Disparity Reduction Allowance			572,000	572,000	
A0124F	Ad-hoc Relief Allowance - 2021			571,000	580,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01289	Teaching Allowance		162,000	165,000	159,000	
<b>GRAND TOTAL</b>			<b>10,138,000</b>	<b>10,325,000</b>	<b>10,463,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0214	<b><u>BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,389,000</b>	<b>3,576,000</b>	<b>3,619,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,860,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,223,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,034,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,529,000</b>	<b>1,590,000</b>	<b>1,570,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,529,000</b>	<b>1,590,000</b>	<b>1,570,000</b>
A01202	House Rent Allowance		122,000	128,000	128,000
A01203	Conveyance Allowance		164,000	201,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		98,000	98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000	135,000	135,000
A0122Y	Ad-hoc Relief Allowance - 2017		186,000	200,000	205,000
A0123G	Ad-hoc Relief Allowance - 2018		391,000	200,000	205,000
A0123P	Ad-hoc Relief Allowance - 2019		372,000	166,000	178,000
A0124C	Disparity Reduction Allowance			199,000	201,000
A0124F	Ad-hoc Relief Allowance - 2021			200,000	205,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	60,000	6,000
<b>GRAND TOTAL</b>			<b>3,389,000</b>	<b>3,576,000</b>	<b>3,619,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0215	<b><u>BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,885,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,567,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,557,000</u></b>	<b><u>1,227,000</u></b>	<b><u>1,284,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>655,000</u></b>	<b><u>385,000</u></b>	<b><u>400,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	655,000	400,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>902,000</u></b>	<b><u>842,000</u></b>	<b><u>884,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	642,000	717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,328,000</u></b>	<b><u>1,117,000</u></b>	<b><u>1,283,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,328,000</u></b>	<b><u>1,117,000</u></b>	<b><u>1,283,000</u></b>	
A01202	House Rent Allowance		116,000	113,000	128,000	
A01203	Conveyance Allowance		153,000	181,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	86,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000	83,000	120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000	123,000	128,000	
A0123G	Ad-hoc Relief Allowance - 2018		327,000	123,000	128,000	
A0123P	Ad-hoc Relief Allowance - 2019		311,000	104,000	112,000	
A0124C	Disparity Reduction Allowance			122,000	175,000	
A0124F	Ad-hoc Relief Allowance - 2021			123,000	128,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		60,000	54,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,885,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,567,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0216</b>	<b><u>BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,042,000</u></b>	<b><u>3,239,000</u></b>	<b><u>3,286,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,122,000</u></b>	<b><u>1,613,000</u></b>	<b><u>1,664,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>625,000</u></b>	<b><u>630,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	630,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,027,000</u></b>	<b><u>988,000</u></b>	<b><u>1,034,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	837,000	867,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	190,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,920,000</u></b>	<b><u>1,626,000</u></b>	<b><u>1,622,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,740,000</u></b>	<b><u>1,421,000</u></b>	<b><u>1,382,000</u></b>		
A01202	House Rent Allowance				195,000	140,000	128,000
A01203	Conveyance Allowance				164,000	251,000	197,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				116,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000	102,000	102,000
A0122Y	Ad-hoc Relief Allowance - 2017				212,000	162,000	166,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000	162,000	166,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000	131,000	141,000
A0124C	Disparity Reduction Allowance					161,000	154,000
A0124F	Ad-hoc Relief Allowance - 2021					162,000	166,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				60,000	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,042,000</u></b>	<b><u>3,239,000</u></b>	<b><u>3,286,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0218	<b>BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,361,000</b>	<b>3,600,000</b>	<b>3,731,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,739,000</b>	<b>1,865,000</b>	<b>1,911,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>434,000</b>	<b>707,000</b>	<b>710,000</b>	
S071	Senior Teacher	BPS-16	1	1	434,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,305,000</b>	<b>1,158,000</b>	<b>1,201,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,081,000	960,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000	241,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,622,000</b>	<b>1,735,000</b>	<b>1,820,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,442,000</b>	<b>1,530,000</b>	<b>1,580,000</b>	
A01202	House Rent Allowance		116,000	128,000	128,000	
A01203	Conveyance Allowance		164,000	201,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	101,000	122,000	
A0122M	Ad-hoc Relief Allowance - 2016		118,000	131,000	140,000	
A0122Y	Ad-hoc Relief Allowance - 2017		174,000	188,000	191,000	
A0123G	Ad-hoc Relief Allowance - 2018		365,000	188,000	191,000	
A0123P	Ad-hoc Relief Allowance - 2019		348,000	152,000	163,000	
A0124C	Disparity Reduction Allowance			187,000	185,000	
A0124F	Ad-hoc Relief Allowance - 2021			188,000	191,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b>3,361,000</b>	<b>3,600,000</b>	<b>3,731,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0219	<b>BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,201,000</b>	<b>3,120,000</b>	<b>3,157,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,635,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>979,000</b>
E046	Elementary Teacher	BPS-11	3	3	737,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,566,000</b>	<b>1,527,000</b>	<b>1,580,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,386,000</b>	<b>1,322,000</b>	<b>1,340,000</b>
A01202	House Rent Allowance		115,000	118,000	128,000
A01203	Conveyance Allowance		164,000	187,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		99,000	91,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000	109,000	98,000
A0122Y	Ad-hoc Relief Allowance - 2017		164,000	160,000	158,000
A0123G	Ad-hoc Relief Allowance - 2018		343,000	160,000	158,000
A0123P	Ad-hoc Relief Allowance - 2019		327,000	125,000	130,000
A0124C	Disparity Reduction Allowance			159,000	145,000
A0124F	Ad-hoc Relief Allowance - 2021			160,000	158,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		57,000	52,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,201,000</b>	<b>3,120,000</b>	<b>3,157,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0221	<b>BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,462,000</b>	<b>2,399,000</b>	<b>2,452,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>1,227,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>506,000</b>
S071	Senior Teacher	BPS-16	1	1	506,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>721,000</b>
E046	Elementary Teacher	BPS-11	2	2	514,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,235,000</b>	<b>1,258,000</b>	<b>1,230,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,055,000</b>	<b>1,053,000</b>	<b>990,000</b>
A01202	House Rent Allowance		94,000	108,000	99,000
A01203	Conveyance Allowance		130,000	197,000	163,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		72,000	66,000	77,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000	68,000	65,000
A0122Y	Ad-hoc Relief Allowance - 2017		123,000	115,000	122,000
A0123G	Ad-hoc Relief Allowance - 2018		258,000	115,000	122,000
A0123P	Ad-hoc Relief Allowance - 2019		245,000	103,000	108,000
A0124C	Disparity Reduction Allowance			114,000	100,000
A0124F	Ad-hoc Relief Allowance - 2021			115,000	122,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		48,000	48,000	5,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>2,462,000</b>	<b>2,399,000</b>	<b>2,452,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0255	<b>BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,696,000</b>	<b>2,182,000</b>	<b>2,488,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,222,000</b>	<b>975,000</b>	<b>970,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>272,000</b>	<b>30,000</b>	<b>291,000</b>	
S071	Senior Teacher	BPS-16	1	1	272,000	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>950,000</b>	<b>945,000</b>	<b>679,000</b>	
E046	Elementary Teacher	BPS-11	3	3	805,000	501,000
E049	Elementary Teacher (Science)	BPS-11	1	1	145,000	178,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,474,000</b>	<b>1,207,000</b>	<b>1,518,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,294,000</b>	<b>1,002,000</b>	<b>1,278,000</b>	
A01202	House Rent Allowance		122,000	121,000	128,000	
A01203	Conveyance Allowance		245,000	182,000	197,000	
A01217	Medical Allowance		144,000	92,000	106,000	
A01216	Qualification Allowance				60,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	65,000	122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		122,000	95,000	97,000	
A0123G	Ad-hoc Relief Allowance - 2018		257,000	95,000	97,000	
A0123P	Ad-hoc Relief Allowance - 2019		244,000	95,000	85,000	
A0124C	Disparity Reduction Allowance			94,000	221,000	
A0124F	Ad-hoc Relief Allowance - 2021			95,000	97,000	
A01238	Charge Allowance		4,000	7,000	8,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b>2,696,000</b>	<b>2,182,000</b>	<b>2,488,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0256	<b>BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,696,000</b>	<b>3,028,000</b>	<b>2,895,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,398,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>392,000</b>
S071	Senior Teacher	BPS-16	1	1	392,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,006,000</b>
E046	Elementary Teacher	BPS-11	3	3	822,000
E049	Elementary Teacher (Science)	BPS-11	1	1	184,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,474,000</b>	<b>1,555,000</b>	<b>1,497,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,294,000</b>	<b>1,350,000</b>	<b>1,257,000</b>
A01202	House Rent Allowance		122,000	137,000	128,000
A01203	Conveyance Allowance		245,000	234,000	197,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000	97,000	93,000
A0122Y	Ad-hoc Relief Allowance - 2017		122,000	148,000	140,000
A0123G	Ad-hoc Relief Allowance - 2018		257,000	148,000	140,000
A0123P	Ad-hoc Relief Allowance - 2019		244,000	137,000	124,000
A0124C	Disparity Reduction Allowance			147,000	140,000
A0124F	Ad-hoc Relief Allowance - 2021			148,000	140,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>2,696,000</b>	<b>3,028,000</b>	<b>2,895,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0257</b>	<b><u>BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,463,000</u></b>	<b><u>3,037,000</u></b>	<b><u>3,035,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,514,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>272,000</u></b>
S071	Senior Teacher	BPS-16	1	1	272,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,242,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	145,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	160,000
M064	Mualim-ul-Quran	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,949,000</u></b>	<b><u>1,607,000</u></b>	<b><u>1,685,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,769,000</u></b>	<b><u>1,402,000</u></b>	<b><u>1,445,000</u></b>
A01202	House Rent Allowance				257,000
A01203	Conveyance Allowance				359,000
A01216	Qualification Allowance				
A01217	Medical Allowance				191,000
A0122M	Ad-hoc Relief Allowance - 2016				113,000
A0122Y	Ad-hoc Relief Allowance - 2017				151,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				143,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>GRAND TOTAL</b>			<b><u>3,463,000</u></b>	<b><u>3,037,000</u></b>	<b><u>3,035,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0258	<b><u>BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,643,000</b>	<b>3,073,000</b>	<b>3,307,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>1,514,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>272,000</b>
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,242,000</b>
E046	Elementary Teacher	BPS-11	3	3	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	145,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	160,000
M064	Mualim-ul-Quran	BPS-01	1	1	132,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,129,000</b>	<b>1,612,000</b>	<b>1,653,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,949,000</b>	<b>1,407,000</b>	<b>1,413,000</b>
A01202	House Rent Allowance		257,000	149,000	139,000
A01203	Conveyance Allowance		359,000	222,000	219,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		191,000	121,000	113,000
A0122M	Ad-hoc Relief Allowance - 2016		293,000	102,000	94,000
A0122Y	Ad-hoc Relief Allowance - 2017		151,000	149,000	165,000
A0123G	Ad-hoc Relief Allowance - 2018		318,000	149,000	165,000
A0123P	Ad-hoc Relief Allowance - 2019		303,000	146,000	146,000
A0124C	Disparity Reduction Allowance			143,000	137,000
A0124F	Ad-hoc Relief Allowance - 2021			149,000	165,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	72,000	63,000
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,643,000</b>	<b>3,073,000</b>	<b>3,307,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0259	<b>BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,696,000</u></b>	<b><u>3,357,000</u></b>	<b><u>2,568,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,222,000</u></b>	<b><u>1,763,000</u></b>	<b><u>1,209,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>272,000</u></b>	<b><u>913,000</u></b>	<b><u>315,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	272,000	315,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>950,000</u></b>	<b><u>850,000</u></b>	<b><u>894,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	805,000	675,000
E049	Elementary Teacher (Science)	BPS-11	1	1	145,000	219,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,474,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,359,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,294,000</u></b>	<b><u>1,389,000</u></b>	<b><u>1,119,000</u></b>	
A01202	House Rent Allowance		122,000	151,000	136,000	
A01203	Conveyance Allowance		245,000	185,000	163,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		144,000	92,000	84,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	115,000	101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		122,000	177,000	121,000	
A0123G	Ad-hoc Relief Allowance - 2018		257,000	177,000	121,000	
A0123P	Ad-hoc Relief Allowance - 2019		244,000	131,000	108,000	
A0124C	Disparity Reduction Allowance			130,000	114,000	
A0124F	Ad-hoc Relief Allowance - 2021			177,000	121,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	54,000	45,000	
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,696,000</u></b>	<b><u>3,357,000</u></b>	<b><u>2,568,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0260	<b>BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>1,352,000</b>	<b>1,274,000</b>	<b>1,356,000</b>
A011	TOTAL PAY		<b>2</b>	<b>2</b>	<b>575,000</b>
A01151	PAY OF OTHER STAFF		<b>2</b>	<b>2</b>	<b>575,000</b>
E046	Elementary Teacher	BPS-11	2	2	575,000
A012	TOTAL ALLOWANCES		<b>794,000</b>	<b>726,000</b>	<b>781,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>614,000</b>	<b>521,000</b>	<b>541,000</b>
A01202	House Rent Allowance		94,000	44,000	49,000
A01203	Conveyance Allowance		130,000	63,000	69,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		36,000	33,000	36,000
A0122M	Ad-hoc Relief Allowance - 2016		45,000	38,000	45,000
A0122Y	Ad-hoc Relief Allowance - 2017		56,000	55,000	58,000
A0123G	Ad-hoc Relief Allowance - 2018		117,000	55,000	58,000
A0123P	Ad-hoc Relief Allowance - 2019		112,000	101,000	76,000
A0124C	Disparity Reduction Allowance			55,000	67,000
A0124F	Ad-hoc Relief Allowance - 2021			55,000	58,000
A01289	Teaching Allowance		24,000	22,000	24,000
A012-2	TOTAL OTHER ALLOWANCES		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>1,352,000</b>	<b>1,274,000</b>	<b>1,356,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0261	<b>BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>1,352,000</b>	<b>1,250,000</b>	<b>1,306,000</b>
A011	TOTAL PAY		<b>558,000</b>	<b>534,000</b>	<b>561,000</b>
A01151	PAY OF OTHER STAFF		<b>558,000</b>	<b>534,000</b>	<b>561,000</b>
E046	Elementary Teacher	BPS-11 2 2	558,000		561,000
A012	TOTAL ALLOWANCES		<b>794,000</b>	<b>716,000</b>	<b>745,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>614,000</b>	<b>511,000</b>	<b>505,000</b>
A01202	House Rent Allowance		94,000	41,000	44,000
A01203	Conveyance Allowance		130,000	63,000	69,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		36,000	33,000	36,000
A0122M	Ad-hoc Relief Allowance - 2016		45,000	36,000	39,000
A0122Y	Ad-hoc Relief Allowance - 2017		56,000	54,000	56,000
A0123G	Ad-hoc Relief Allowance - 2018		117,000	54,000	56,000
A0123P	Ad-hoc Relief Allowance - 2019		112,000	100,000	75,000
A0124C	Disparity Reduction Allowance			54,000	49,000
A0124F	Ad-hoc Relief Allowance - 2021			54,000	56,000
A01289	Teaching Allowance		24,000	22,000	24,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>1,352,000</b>	<b>1,250,000</b>	<b>1,306,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0073	<b><u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,897,000</b>	<b>3,468,000</b>	<b>3,971,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>2,676,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,422,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,221,000</b>	<b>1,654,000</b>	<b>1,978,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,221,000</b>	<b>1,654,000</b>	<b>1,978,000</b>
A01202	House Rent Allowance		187,000	167,000	216,000
A01203	Conveyance Allowance		268,000	249,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		144,000	123,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	126,000	158,000
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	182,000	199,000
A0123G	Ad-hoc Relief Allowance - 2018		562,000	182,000	199,000
A0123P	Ad-hoc Relief Allowance - 2019		535,000	169,000	188,000
A0124C	Disparity Reduction Allowance			182,000	233,000
A0124F	Ad-hoc Relief Allowance - 2021			182,000	199,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		78,000	87,000	87,000
<b>GRAND TOTAL</b>			<b>4,897,000</b>	<b>3,468,000</b>	<b>3,971,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0075	<b>BOYS MIDDLE SCHOOL ASHKOT NEELUM</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,806,000</b>	<b>5,829,000</b>	<b>6,376,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,764,000</b>	<b>3,294,000</b>	<b>3,492,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>400,000</b>	<b>374,000</b>	<b>489,000</b>	
S071	Senior Teacher	BPS-16	1	1	400,000	489,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,364,000</b>	<b>2,920,000</b>	<b>3,003,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,859,000	2,534,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,042,000</b>	<b>2,535,000</b>	<b>2,884,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,042,000</b>	<b>2,535,000</b>	<b>2,884,000</b>	
A01202	House Rent Allowance		226,000	215,000	268,000	
A01203	Conveyance Allowance		314,000	304,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	2,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		175,000	146,000	185,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000	188,000	223,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000	331,000	349,000	
A0123G	Ad-hoc Relief Allowance - 2018		790,000	331,000	349,000	
A0123P	Ad-hoc Relief Allowance - 2019		753,000	312,000	330,000	
A0124C	Disparity Reduction Allowance			294,000	295,000	
A0124F	Ad-hoc Relief Allowance - 2021			331,000	349,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	4,000	2,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		93,000	68,000	108,000	
<b>GRAND TOTAL</b>			<b>6,806,000</b>	<b>5,829,000</b>	<b>6,376,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0076	<b><u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,023,000</b>	<b>4,373,000</b>	<b>5,133,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,395,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,758,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,399,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,628,000</b>	<b>1,954,000</b>	<b>2,413,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,628,000</b>	<b>1,954,000</b>	<b>2,413,000</b>
A01202	House Rent Allowance		188,000	162,000	218,000
A01203	Conveyance Allowance		254,000	239,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	120,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	169,000	223,000
A0122Y	Ad-hoc Relief Allowance - 2017		340,000	243,000	272,000
A0123G	Ad-hoc Relief Allowance - 2018		713,000	243,000	272,000
A0123P	Ad-hoc Relief Allowance - 2019		679,000	218,000	246,000
A0124C	Disparity Reduction Allowance			243,000	315,000
A0124F	Ad-hoc Relief Allowance - 2021			243,000	272,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		84,000	70,000	96,000
<b>GRAND TOTAL</b>			<b>6,023,000</b>	<b>4,373,000</b>	<b>5,133,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0077	<b><u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,365,000</b>	<b>3,909,000</b>	<b>4,696,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,588,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>710,000</b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,878,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,522,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,777,000</b>	<b>1,763,000</b>	<b>2,236,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,777,000</b>	<b>1,763,000</b>	<b>2,236,000</b>
A01202	House Rent Allowance		201,000	173,000	243,000
A01203	Conveyance Allowance		265,000	223,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	114,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000	144,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000	216,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018		753,000	216,000	246,000
A0123P	Ad-hoc Relief Allowance - 2019		718,000	200,000	226,000
A0124C	Disparity Reduction Allowance			200,000	260,000
A0124F	Ad-hoc Relief Allowance - 2021			216,000	246,000
A01238	Charge Allowance		4,000	4,000	6,000
A01289	Teaching Allowance		84,000	56,000	84,000
<b>GRAND TOTAL</b>			<b>6,365,000</b>	<b>3,909,000</b>	<b>4,696,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0078	<b><u>BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,724,000</b>	<b>3,332,000</b>	<b>4,061,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,145,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>692,000</b>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,453,000</b>
E046	Elementary Teacher	BPS-11	3	3	878,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,688,000</b>	<b>1,510,000</b>	<b>1,916,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,688,000</b>	<b>1,510,000</b>	<b>1,916,000</b>
A01202	House Rent Allowance		137,000	123,000	171,000
A01203	Conveyance Allowance		185,000	179,000	253,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	46,000	24,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	89,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		124,000	127,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	183,000	215,000
A0123G	Ad-hoc Relief Allowance - 2018		428,000	183,000	215,000
A0123P	Ad-hoc Relief Allowance - 2019		407,000	154,000	187,000
A0124C	Disparity Reduction Allowance			185,000	243,000
A0124F	Ad-hoc Relief Allowance - 2021			183,000	215,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		60,000	49,000	72,000
<b>GRAND TOTAL</b>			<b>3,724,000</b>	<b>3,332,000</b>	<b>4,061,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0080	<b><u>BOYS MIDDLE SCHOOL KARKA NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,646,000</b>	<b>4,431,000</b>	<b>5,234,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,286,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,063,000</b>
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,223,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,727,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	238,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,360,000</b>	<b>2,018,000</b>	<b>2,528,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,360,000</b>	<b>2,018,000</b>	<b>2,528,000</b>
A01202	House Rent Allowance		232,000	202,000	244,000
A01203	Conveyance Allowance		254,000	268,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		204,000	135,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016		320,000	165,000	247,000
A0122Y	Ad-hoc Relief Allowance - 2017		429,000	243,000	271,000
A0123G	Ad-hoc Relief Allowance - 2018		900,000	243,000	271,000
A0123P	Ad-hoc Relief Allowance - 2019		857,000	219,000	248,000
A0124C	Disparity Reduction Allowance			219,000	295,000
A0124F	Ad-hoc Relief Allowance - 2021			243,000	271,000
A01238	Charge Allowance		4,000	3,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		84,000	73,000	96,000
<b>GRAND TOTAL</b>			<b>7,646,000</b>	<b>4,431,000</b>	<b>5,234,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0081</b>	<b><u>BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,923,000</u></b>	<b><u>3,401,000</u></b>	<b><u>3,911,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,067,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,357,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,239,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,856,000</u></b>	<b><u>1,599,000</u></b>	<b><u>1,898,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,856,000</u></b>	<b><u>1,599,000</u></b>	<b><u>1,898,000</u></b>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				142,000
A0122Y	Ad-hoc Relief Allowance - 2017				207,000
A0123G	Ad-hoc Relief Allowance - 2018				434,000
A0123P	Ad-hoc Relief Allowance - 2019				413,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				150,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>3,923,000</u></b>	<b><u>3,401,000</u></b>	<b><u>3,911,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0082</b>	<b><u>BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,612,000</u></b>	<b><u>3,342,000</u></b>	<b><u>4,253,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,521,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>656,000</u></b>
S071	Senior Teacher	BPS-16	1	1	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,865,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,203,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>1,584,000</u></b>	<b><u>2,072,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>1,584,000</u></b>	<b><u>2,072,000</u></b>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				223,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000
A0123G	Ad-hoc Relief Allowance - 2018				529,000
A0123P	Ad-hoc Relief Allowance - 2019				504,000
A0124C	Disparity Reduction Allowance				177,000
A0124F	Ad-hoc Relief Allowance - 2021				177,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,612,000</u></b>	<b><u>3,342,000</u></b>	<b><u>4,253,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0083</b>	<b><u>BOYS MIDDLE SCHOOL SALAKABAD NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,015,000</u></b>	<b><u>2,136,000</u></b>	<b><u>3,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,106,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,022,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,022,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,084,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	677,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,909,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,909,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,678,000</u></b>
A01202	House Rent Allowance			205,000	120,000
A01203	Conveyance Allowance			242,000	157,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			136,000	88,000
A0122M	Ad-hoc Relief Allowance - 2016			200,000	76,000
A0122Y	Ad-hoc Relief Allowance - 2017			211,000	112,000
A0123G	Ad-hoc Relief Allowance - 2018			442,000	112,000
A0123P	Ad-hoc Relief Allowance - 2019			421,000	97,000
A0124C	Disparity Reduction Allowance				99,000
A0124F	Ad-hoc Relief Allowance - 2021				112,000
A01238	Charge Allowance			4,000	1,000
A01289	Teaching Allowance			42,000	40,000
<b>GRAND TOTAL</b>			<b><u>4,015,000</u></b>	<b><u>2,136,000</u></b>	<b><u>3,674,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0084	<b><u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,636,000</u></b>	<b><u>5,101,000</u></b>	<b><u>5,906,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,255,000</u></b>	<b><u>2,757,000</u></b>	<b><u>3,064,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>710,000</u></b>	<b><u>675,000</u></b>	<b><u>820,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	710,000	820,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,545,000</u></b>	<b><u>2,082,000</u></b>	<b><u>2,244,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,203,000	1,952,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,381,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,842,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,381,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,842,000</u></b>	
A01202	House Rent Allowance		253,000	231,000	297,000	
A01203	Conveyance Allowance		334,000	325,000	413,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		211,000	175,000	229,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000	188,000	252,000	
A0122Y	Ad-hoc Relief Allowance - 2017		426,000	277,000	306,000	
A0123G	Ad-hoc Relief Allowance - 2018		894,000	277,000	306,000	
A0123P	Ad-hoc Relief Allowance - 2019		851,000	243,000	274,000	
A0124C	Disparity Reduction Allowance			243,000	313,000	
A0124F	Ad-hoc Relief Allowance - 2021			277,000	306,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		120,000	100,000	132,000	
<b>GRAND TOTAL</b>			<b><u>7,636,000</u></b>	<b><u>5,101,000</u></b>	<b><u>5,906,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0086	<b><u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,952,000</b>	<b>5,910,000</b>	<b>6,752,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,284,000</b>	<b>3,244,000</b>	<b>3,571,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>637,000</b>	<b>558,000</b>	<b>674,000</b>	
S071	Senior Teacher	BPS-16	1	1	637,000	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,647,000</b>	<b>2,686,000</b>	<b>2,897,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,102,000	2,445,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,668,000</b>	<b>2,666,000</b>	<b>3,181,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,668,000</b>	<b>2,666,000</b>	<b>3,181,000</b>	
A01202	House Rent Allowance		326,000	226,000	292,000	
A01203	Conveyance Allowance		380,000	338,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		242,000	173,000	225,000	
A0122M	Ad-hoc Relief Allowance - 2016		389,000	225,000	281,000	
A0122Y	Ad-hoc Relief Allowance - 2017		428,000	326,000	357,000	
A0123G	Ad-hoc Relief Allowance - 2018		900,000	326,000	357,000	
A0123P	Ad-hoc Relief Allowance - 2019		857,000	298,000	330,000	
A0124C	Disparity Reduction Allowance			326,000	407,000	
A0124F	Ad-hoc Relief Allowance - 2021			326,000	357,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		120,000	93,000	123,000	
<b>GRAND TOTAL</b>			<b>7,952,000</b>	<b>5,910,000</b>	<b>6,752,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0087	<b><u>BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,146,000</u></b>	<b><u>1,388,000</u></b>	<b><u>2,483,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,672,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>510,000</u></b>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,162,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,162,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,474,000</u></b>	<b><u>832,000</u></b>	<b><u>1,294,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,294,000</u></b>	<b><u>627,000</u></b>	<b><u>1,054,000</u></b>
A01202	House Rent Allowance		95,000	65,000	99,000
A01203	Conveyance Allowance		141,000	132,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		72,000	53,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		89,000	37,000	97,000
A0122Y	Ad-hoc Relief Allowance - 2017		167,000	58,000	119,000
A0123G	Ad-hoc Relief Allowance - 2018		351,000	58,000	119,000
A0123P	Ad-hoc Relief Allowance - 2019		334,000	55,000	93,000
A0124C	Disparity Reduction Allowance			76,000	110,000
A0124F	Ad-hoc Relief Allowance - 2021			58,000	119,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	35,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,146,000</u></b>	<b><u>1,388,000</u></b>	<b><u>2,483,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0088	<b><u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,851,000</b>	<b>3,904,000</b>	<b>4,419,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,679,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>692,000</b>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,987,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,614,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,172,000</b>	<b>1,735,000</b>	<b>1,996,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,172,000</b>	<b>1,735,000</b>	<b>1,996,000</b>
A01202	House Rent Allowance		167,000	144,000	172,000
A01203	Conveyance Allowance		245,000	211,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	105,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	152,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	218,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018		563,000	218,000	242,000
A0123P	Ad-hoc Relief Allowance - 2019		536,000	188,000	213,000
A0124C	Disparity Reduction Allowance			218,000	227,000
A0124F	Ad-hoc Relief Allowance - 2021			218,000	242,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		66,000	55,000	66,000
<b>GRAND TOTAL</b>			<b>4,851,000</b>	<b>3,904,000</b>	<b>4,419,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0089	<b><u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,464,000</b>	<b>4,470,000</b>	<b>5,230,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,616,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>710,000</b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,906,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,906,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,848,000</b>	<b>2,039,000</b>	<b>2,485,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,668,000</b>	<b>1,834,000</b>	<b>2,245,000</b>
A01202	House Rent Allowance		167,000	138,000	168,000
A01203	Conveyance Allowance		220,000	193,000	231,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	90,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000	168,000	244,000
A0122Y	Ad-hoc Relief Allowance - 2017		362,000	244,000	275,000
A0123G	Ad-hoc Relief Allowance - 2018		759,000	244,000	275,000
A0123P	Ad-hoc Relief Allowance - 2019		723,000	219,000	245,000
A0124C	Disparity Reduction Allowance			244,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021			244,000	275,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	48,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>6,464,000</b>	<b>4,470,000</b>	<b>5,230,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0090</b>	<b><u>BOYS MIDDLE SCHOOL KEL NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,197,000</b>	<b>6,861,000</b>	<b>8,491,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,763,000</b>	<b>3,832,000</b>	<b>4,564,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>925,000</b>	<b>839,000</b>	<b>1,022,000</b>		
S071	Senior Teacher	BPS-16	1	1	925,000	1,022,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,838,000</b>	<b>2,993,000</b>	<b>3,542,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,049,000	1,973,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000	358,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	188,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	347,000	568,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	188,000	
N004	Naib Qasid	BPS-01	1	1	258,000	267,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,434,000</b>	<b>3,029,000</b>	<b>3,927,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,434,000</b>	<b>3,029,000</b>	<b>3,927,000</b>		
A01202	House Rent Allowance				326,000	297,000	395,000
A01203	Conveyance Allowance				380,000	336,000	458,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				242,000	184,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000	264,000	356,000
A0122Y	Ad-hoc Relief Allowance - 2017				576,000	385,000	456,000
A0123G	Ad-hoc Relief Allowance - 2018				1,210,000	385,000	456,000
A0123P	Ad-hoc Relief Allowance - 2019				1,153,000	343,000	416,000
A0124C	Disparity Reduction Allowance					344,000	524,000
A0124F	Ad-hoc Relief Allowance - 2021					385,000	456,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				132,000	97,000	132,000
<b>GRAND TOTAL</b>			<b>10,197,000</b>	<b>6,861,000</b>	<b>8,491,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0091	<b>BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,362,000</b>	<b>3,835,000</b>	<b>4,316,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,996,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>544,000</b>
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,452,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,323,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<b>2,366,000</b>	<b>1,719,000</b>	<b>1,991,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,366,000</b>	<b>1,719,000</b>	<b>1,991,000</b>
A01202	House Rent Allowance		195,000	164,000	192,000
A01203	Conveyance Allowance		242,000	216,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		127,000	109,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000	145,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017		300,000	213,000	233,000
A0123G	Ad-hoc Relief Allowance - 2018		629,000	213,000	233,000
A0123P	Ad-hoc Relief Allowance - 2019		599,000	188,000	209,000
A0124C	Disparity Reduction Allowance			188,000	255,000
A0124F	Ad-hoc Relief Allowance - 2021			213,000	233,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		60,000	62,000	69,000
<b>GRAND TOTAL</b>			<b>5,362,000</b>	<b>3,835,000</b>	<b>4,316,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0092	<b><u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,739,000</u></b>	<b><u>2,589,000</u></b>	<b><u>3,977,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,648,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>925,000</u></b>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,723,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,470,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,803,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,803,000</u></b>
A01202	House Rent Allowance		163,000	102,000	147,000
A01203	Conveyance Allowance		196,000	137,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		124,000	77,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000	96,000	167,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	143,000	217,000
A0123G	Ad-hoc Relief Allowance - 2018		556,000	143,000	217,000
A0123P	Ad-hoc Relief Allowance - 2019		530,000	142,000	190,000
A0124C	Disparity Reduction Allowance			143,000	233,000
A0124F	Ad-hoc Relief Allowance - 2021			143,000	217,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	36,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,739,000</u></b>	<b><u>2,589,000</u></b>	<b><u>3,977,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0094	<b><u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,547,000</b>	<b>8,698,000</b>	<b>9,975,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,424,000</b>	<b>4,819,000</b>	<b>5,418,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>932,000</b>	<b>1,131,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,329,000</b>	<b>3,887,000</b>	<b>4,287,000</b>	
E046	Elementary Teacher	BPS-11	10	10	3,898,000	2,946,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	230,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	532,000	470,000
E057	Elementary Teacher (PET)	BPS-11	1	1	532,000	505,000
N004	Naib Qasid	BPS-01	1	1	129,000	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,123,000</b>	<b>3,879,000</b>	<b>4,557,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,123,000</b>	<b>3,879,000</b>	<b>4,557,000</b>	
A01202	House Rent Allowance		434,000	374,000	442,000	
A01203	Conveyance Allowance		483,000	448,000	527,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance			-	1,000	
A01217	Medical Allowance		296,000	249,000	296,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	-	
A0122M	Ad-hoc Relief Allowance - 2016		436,000	334,000	443,000	
A0122Y	Ad-hoc Relief Allowance - 2017		642,000	484,000	542,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,349,000	484,000	542,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,285,000	437,000	497,000	
A0124C	Disparity Reduction Allowance			443,000	539,000	
A0124F	Ad-hoc Relief Allowance - 2021			484,000	542,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		156,000	133,000	168,000	
<b>GRAND TOTAL</b>			<b>11,547,000</b>	<b>8,698,000</b>	<b>9,975,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0095</b>	<b><u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,278,000</b>	<b>6,721,000</b>	<b>7,715,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,051,000</b>	<b>3,615,000</b>	<b>4,059,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>604,000</b>	<b>710,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	710,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,956,000</b>	<b>3,011,000</b>	<b>3,349,000</b>		
E046	Elementary Teacher	BPS-11	8	8	2,652,000	2,103,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	394,000	372,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	378,000	358,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	228,000	220,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	179,000	167,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,227,000</b>	<b>3,106,000</b>	<b>3,656,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,227,000</b>	<b>3,106,000</b>	<b>3,656,000</b>		
A01202	House Rent Allowance				395,000	279,000	335,000
A01203	Conveyance Allowance				426,000	411,000	493,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				278,000	210,000	252,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	40,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000	247,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				505,000	363,000	406,000
A0123G	Ad-hoc Relief Allowance - 2018				1,061,000	363,000	406,000
A0123P	Ad-hoc Relief Allowance - 2019				1,010,000	333,000	378,000
A0124C	Disparity Reduction Allowance					363,000	443,000
A0124F	Ad-hoc Relief Allowance - 2021					363,000	406,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				156,000	130,000	156,000
<b>GRAND TOTAL</b>			<b>9,278,000</b>	<b>6,721,000</b>	<b>7,715,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0120	<b><u>BOYS MIDDLE SCHOOL SHARDA NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,456,000</b>	<b>11,865,000</b>	<b>12,855,000</b>	
A011	<b>TOTAL PAY</b>		<b>7,558,000</b>	<b>6,766,000</b>	<b>7,236,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>891,000</b>	<b>800,000</b>	<b>960,000</b>	
S071	Senior Teacher	BPS-16	1	1	891,000	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,667,000</b>	<b>5,966,000</b>	<b>6,276,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,329,000	4,047,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	425,000	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	189,000	188,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	661,000	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	681,000	637,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,898,000</b>	<b>5,099,000</b>	<b>5,619,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,898,000</b>	<b>5,099,000</b>	<b>5,619,000</b>	
A01202	House Rent Allowance		453,000	438,000	459,000	
A01203	Conveyance Allowance		579,000	553,000	613,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		38,000	4,000	38,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		303,000	292,000	303,000	
A0122M	Ad-hoc Relief Allowance - 2016		497,000	417,000	497,000	
A0122Y	Ad-hoc Relief Allowance - 2017		756,000	680,000	724,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,587,000	680,000	724,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,512,000	640,000	685,000	
A0124C	Disparity Reduction Allowance			570,000	678,000	
A0124F	Ad-hoc Relief Allowance - 2021			680,000	724,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		165,000	138,000	165,000	
<b>GRAND TOTAL</b>			<b>13,456,000</b>	<b>11,865,000</b>	<b>12,855,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0141</b>	<b><u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,919,000</u></b>	<b><u>3,096,000</u></b>	<b><u>3,712,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,931,000</u></b>	<b><u>1,569,000</u></b>	<b><u>1,837,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>925,000</u></b>	<b><u>817,000</u></b>	<b><u>994,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	925,000	994,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,006,000</u></b>	<b><u>752,000</u></b>	<b><u>843,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	664,000	509,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,988,000</u></b>	<b><u>1,527,000</u></b>	<b><u>1,875,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,808,000</u></b>	<b><u>1,322,000</u></b>	<b><u>1,635,000</u></b>		
A01202	House Rent Allowance				195,000	151,000	181,000
A01203	Conveyance Allowance				242,000	193,000	231,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				127,000	103,000	124,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000	106,000	129,000
A0122Y	Ad-hoc Relief Allowance - 2017				193,000	158,000	184,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000	158,000	184,000
A0123P	Ad-hoc Relief Allowance - 2019				386,000	117,000	144,000
A0124C	Disparity Reduction Allowance					117,000	193,000
A0124F	Ad-hoc Relief Allowance - 2021					158,000	184,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				48,000	58,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,919,000</u></b>	<b><u>3,096,000</u></b>	<b><u>3,712,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0143</b>	<b><u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,469,000</b>	<b>2,450,000</b>	<b>3,120,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,769,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>309,000</b>
S071	Senior Teacher	BPS-16	1	1	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,460,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,183,000
E049	Elementary Teacher (Science)	BPS-11	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,700,000</b>	<b>1,251,000</b>	<b>1,605,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,520,000</b>	<b>1,046,000</b>	<b>1,365,000</b>
A01202	House Rent Allowance		122,000	95,000	128,000
A01203	Conveyance Allowance		164,000	144,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		106,000	69,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		159,000	84,000	109,000
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	121,000	152,000
A0123G	Ad-hoc Relief Allowance - 2018		371,000	121,000	152,000
A0123P	Ad-hoc Relief Allowance - 2019		354,000	114,000	137,000
A0124C	Disparity Reduction Allowance			131,000	167,000
A0124F	Ad-hoc Relief Allowance - 2021			121,000	152,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	46,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,469,000</b>	<b>2,450,000</b>	<b>3,120,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0145	<b><u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,558,000</b>	<b>1,996,000</b>	<b>3,228,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,825,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>747,000</b>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,078,000</b>
E046	Elementary Teacher	BPS-11	3	3	915,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,733,000</b>	<b>1,049,000</b>	<b>1,636,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,553,000</b>	<b>844,000</b>	<b>1,396,000</b>
A01202	House Rent Allowance		160,000	88,000	130,000
A01203	Conveyance Allowance		175,000	121,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	64,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000	65,000	117,000
A0122Y	Ad-hoc Relief Allowance - 2017		183,000	95,000	159,000
A0123G	Ad-hoc Relief Allowance - 2018		383,000	95,000	159,000
A0123P	Ad-hoc Relief Allowance - 2019		365,000	90,000	132,000
A0124C	Disparity Reduction Allowance			90,000	172,000
A0124F	Ad-hoc Relief Allowance - 2021			95,000	159,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	41,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,558,000</b>	<b>1,996,000</b>	<b>3,228,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0146	<b><u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,531,000</b>	<b>3,376,000</b>	<b>3,910,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,018,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,923,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,579,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,513,000</b>	<b>1,584,000</b>	<b>1,902,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,333,000</b>	<b>1,379,000</b>	<b>1,662,000</b>
A01202	House Rent Allowance		211,000	142,000	171,000
A01203	Conveyance Allowance		186,000	164,000	197,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		116,000	73,000	88,000
A0122M	Ad-hoc Relief Allowance - 2016		215,000	114,000	137,000
A0122Y	Ad-hoc Relief Allowance - 2017		302,000	180,000	201,000
A0123G	Ad-hoc Relief Allowance - 2018		634,000	180,000	201,000
A0123P	Ad-hoc Relief Allowance - 2019		604,000	154,000	175,000
A0124C	Disparity Reduction Allowance			154,000	219,000
A0124F	Ad-hoc Relief Allowance - 2021			180,000	201,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	38,000	57,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>5,531,000</b>	<b>3,376,000</b>	<b>3,910,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0147</b>	<b><u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,746,000</u></b>	<b><u>2,182,000</u></b>	<b><u>2,608,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,362,000</u></b>	<b><u>1,069,000</u></b>	<b><u>1,232,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>601,000</u></b>	<b><u>527,000</u></b>	<b><u>637,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>761,000</u></b>	<b><u>542,000</u></b>	<b><u>595,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	589,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,384,000</u></b>	<b><u>1,113,000</u></b>	<b><u>1,376,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,204,000</u></b>	<b><u>908,000</u></b>	<b><u>1,136,000</u></b>
A01202	House Rent Allowance		95,000	84,000	99,000
A01203	Conveyance Allowance		141,000	137,000	163,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		72,000	61,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		89,000	73,000	89,000
A0122Y	Ad-hoc Relief Allowance - 2017		136,000	107,000	123,000
A0123G	Ad-hoc Relief Allowance - 2018		286,000	107,000	123,000
A0123P	Ad-hoc Relief Allowance - 2019		272,000	81,000	98,000
A0124C	Disparity Reduction Allowance			107,000	130,000
A0124F	Ad-hoc Relief Allowance - 2021			107,000	123,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		48,000	41,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>2,746,000</u></b>	<b><u>2,182,000</u></b>	<b><u>2,608,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0148	<b><u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,770,000</b>	<b>3,867,000</b>	<b>4,414,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,561,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,466,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,285,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,209,000</b>	<b>1,780,000</b>	<b>2,080,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,029,000</b>	<b>1,575,000</b>	<b>1,840,000</b>
A01202	House Rent Allowance		199,000	168,000	201,000
A01203	Conveyance Allowance		164,000	164,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		116,000	96,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	144,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017		256,000	210,000	233,000
A0123G	Ad-hoc Relief Allowance - 2018		538,000	210,000	233,000
A0123P	Ad-hoc Relief Allowance - 2019		512,000	161,000	188,000
A0124C	Disparity Reduction Allowance			161,000	194,000
A0124F	Ad-hoc Relief Allowance - 2021			210,000	233,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	50,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>4,770,000</b>	<b>3,867,000</b>	<b>4,414,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0150	<b><u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,300,000</b>	<b>2,661,000</b>	<b>3,275,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,317,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>710,000</b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,607,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,191,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,983,000</b>	<b>1,366,000</b>	<b>1,703,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,803,000</b>	<b>1,161,000</b>	<b>1,463,000</b>
A01202	House Rent Allowance		137,000	116,000	144,000
A01203	Conveyance Allowance		185,000	187,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		108,000	87,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		124,000	90,000	123,000
A0122Y	Ad-hoc Relief Allowance - 2017		232,000	130,000	157,000
A0123G	Ad-hoc Relief Allowance - 2018		487,000	130,000	157,000
A0123P	Ad-hoc Relief Allowance - 2019		463,000	100,000	128,000
A0124C	Disparity Reduction Allowance			130,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021			130,000	157,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	58,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>4,300,000</b>	<b>2,661,000</b>	<b>3,275,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0151</b>	<b><u>BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,110,000</u></b>	<b><u>2,851,000</u></b>	<b><u>3,255,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,192,000</u></b>	<b><u>1,413,000</u></b>	<b><u>1,569,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>753,000</u></b>	<b><u>705,000</u></b>	<b><u>753,000</u></b>
S071	Senior Teacher	BPS-16	1	1	753,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,439,000</u></b>	<b><u>708,000</u></b>	<b><u>816,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,078,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,918,000</u></b>	<b><u>1,438,000</u></b>	<b><u>1,686,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,738,000</u></b>	<b><u>1,233,000</u></b>	<b><u>1,446,000</u></b>
A01202	House Rent Allowance				137,000
A01203	Conveyance Allowance				185,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000
A0122Y	Ad-hoc Relief Allowance - 2017				108,000
A0123G	Ad-hoc Relief Allowance - 2018				93,000
A0123P	Ad-hoc Relief Allowance - 2019				124,000
A0124C	Disparity Reduction Allowance				83,000
A0124F	Ad-hoc Relief Allowance - 2021				219,000
A01238	Charge Allowance				142,000
A01253	Science Allowance				460,000
A01289	Teaching Allowance				438,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>GRAND TOTAL</b>			<b><u>4,110,000</u></b>	<b><u>2,851,000</u></b>	<b><u>3,255,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0177</b>	<b><u>BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,198,000</u></b>	<b><u>2,939,000</u></b>	<b><u>3,381,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,086,000</u></b>	<b><u>1,634,000</u></b>	<b><u>1,853,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>604,000</u></b>	<b><u>729,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	273,000	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>813,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,124,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	487,000	769,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	355,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,112,000</u></b>	<b><u>1,305,000</u></b>	<b><u>1,528,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,112,000</u></b>	<b><u>1,305,000</u></b>	<b><u>1,528,000</u></b>	
A01202	House Rent Allowance		122,000	107,000	128,000	
A01203	Conveyance Allowance		164,000	167,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		106,000	75,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	112,000	134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		109,000	164,000	185,000	
A0123G	Ad-hoc Relief Allowance - 2018		228,000	164,000	185,000	
A0123P	Ad-hoc Relief Allowance - 2019		217,000	134,000	156,000	
A0124C	Disparity Reduction Allowance			164,000	196,000	
A0124F	Ad-hoc Relief Allowance - 2021			164,000	185,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	5,000	
A01289	Teaching Allowance		60,000	50,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,198,000</u></b>	<b><u>2,939,000</u></b>	<b><u>3,381,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0178	<b>BOYS MIDDLE SCHOOL FLAKAN NEELUM</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,732,000</b>	<b>4,635,000</b>	<b>5,363,000</b>
A011	TOTAL PAY		<b>8</b>	<b>8</b>	<b>1,943,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>273,000</b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>7</b>	<b>1,670,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,368,000
E049	Elementary Teacher (Science)	BPS-11	2	2	302,000
A012	TOTAL ALLOWANCES		<b>2,789,000</b>	<b>2,296,000</b>	<b>2,768,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,429,000</b>	<b>1,886,000</b>	<b>2,288,000</b>
A01202	House Rent Allowance		326,000	156,000	200,000
A01203	Conveyance Allowance		380,000	233,000	300,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		242,000	111,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000	161,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	235,000	260,000
A0123G	Ad-hoc Relief Allowance - 2018		408,000	235,000	260,000
A0123P	Ad-hoc Relief Allowance - 2019		389,000	211,000	236,000
A0124C	Disparity Reduction Allowance			235,000	294,000
A0124F	Ad-hoc Relief Allowance - 2021			235,000	260,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	5,000
A01289	Teaching Allowance		96,000	74,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>360,000</b>	<b>410,000</b>	<b>480,000</b>
A01277	Contingent Paid Staff		360,000	410,000	480,000
<b>GRAND TOTAL</b>			<b>4,732,000</b>	<b>4,635,000</b>	<b>5,363,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0179</b>	<b><u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,261,000</u></b>	<b><u>1,676,000</u></b>	<b><u>2,197,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,086,000</u></b>	<b><u>780,000</u></b>	<b><u>1,064,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>210,000</u></b>	<b><u>382,000</u></b>
S071	Senior Teacher	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>813,000</u></b>	<b><u>570,000</u></b>	<b><u>682,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	487,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,175,000</u></b>	<b><u>896,000</u></b>	<b><u>1,133,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,175,000</u></b>	<b><u>896,000</u></b>	<b><u>1,133,000</u></b>
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				89,000
A01217	Medical Allowance				70,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000
A0122Y	Ad-hoc Relief Allowance - 2017				99,000
A0123G	Ad-hoc Relief Allowance - 2018				78,000
A0123P	Ad-hoc Relief Allowance - 2019				228,000
A0124C	Disparity Reduction Allowance				217,000
A0124F	Ad-hoc Relief Allowance - 2021				68,000
A01238	Charge Allowance				90,000
A01253	Science Allowance				78,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				60,000
<b>GRAND TOTAL</b>			<b><u>2,261,000</u></b>	<b><u>1,676,000</u></b>	<b><u>2,197,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0180	<b><u>BOYS MIDDLE SCHOOL KHARIGAM NEELUM</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,200,000</u></b>	<b><u>2,238,000</u></b>	<b><u>3,489,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,086,000</u></b>	<b><u>1,258,000</u></b>	<b><u>1,943,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>30,000</u></b>	<b><u>674,000</u></b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>813,000</u></b>	<b><u>1,228,000</u></b>	<b><u>1,269,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	487,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,114,000</u></b>	<b><u>980,000</u></b>	<b><u>1,546,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,114,000</u></b>	<b><u>980,000</u></b>	<b><u>1,546,000</u></b>
A01202	House Rent Allowance		122,000	80,000	128,000
A01203	Conveyance Allowance		164,000	118,000	164,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance			-	1,000
A01217	Medical Allowance		106,000	62,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		98,000	65,000	140,000
A0122Y	Ad-hoc Relief Allowance - 2017		109,000	128,000	194,000
A0123G	Ad-hoc Relief Allowance - 2018		228,000	128,000	194,000
A0123P	Ad-hoc Relief Allowance - 2019		217,000	126,000	167,000
A0124C	Disparity Reduction Allowance			108,000	191,000
A0124F	Ad-hoc Relief Allowance - 2021			128,000	194,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	5,000
A01289	Teaching Allowance		60,000	37,000	60,000
<b>GRAND TOTAL</b>			<b><u>2,200,000</u></b>	<b><u>2,238,000</u></b>	<b><u>3,489,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0181</b>	<b><u>BOYS MIDDLE SCHOOL TAWBAT NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,200,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,851,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,086,000</u></b>	<b><u>1,282,000</u></b>	<b><u>1,525,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>746,000</u></b>	<b><u>930,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	273,000	930,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>813,000</u></b>	<b><u>536,000</u></b>	<b><u>595,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	487,000	418,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,114,000</u></b>	<b><u>1,055,000</u></b>	<b><u>1,326,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,114,000</u></b>	<b><u>1,055,000</u></b>	<b><u>1,326,000</u></b>	
A01202	House Rent Allowance		122,000	110,000	145,000	
A01203	Conveyance Allowance		164,000	154,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance			-	1,000	
A01217	Medical Allowance		106,000	84,000	109,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000	86,000	114,000	
A0122Y	Ad-hoc Relief Allowance - 2017		109,000	129,000	153,000	
A0123G	Ad-hoc Relief Allowance - 2018		228,000	129,000	153,000	
A0123P	Ad-hoc Relief Allowance - 2019		217,000	91,000	115,000	
A0124C	Disparity Reduction Allowance			94,000	115,000	
A0124F	Ad-hoc Relief Allowance - 2021			129,000	153,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	5,000	
A01289	Teaching Allowance		60,000	46,000	60,000	
<b>GRAND TOTAL</b>			<b><u>2,200,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,851,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0212</b>	<b><u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,707,000</u></b>	<b><u>5,459,000</u></b>	<b><u>6,186,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,225,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>960,000</u></b>
S071	Senior Teacher	BPS-16	1	1	960,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,265,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,719,000
E049	Elementary Teacher (Science)	BPS-11	2	2	365,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,632,000</u></b>	<b><u>2,449,000</u></b>	<b><u>2,961,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,632,000</u></b>	<b><u>2,449,000</u></b>	<b><u>2,961,000</u></b>
A01202	House Rent Allowance		255,000	246,000	254,000
A01203	Conveyance Allowance		266,000	309,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		175,000	169,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000	204,000	225,000
A0122Y	Ad-hoc Relief Allowance - 2017		308,000	302,000	323,000
A0123G	Ad-hoc Relief Allowance - 2018		646,000	302,000	323,000
A0123P	Ad-hoc Relief Allowance - 2019		615,000	258,000	284,000
A0124C	Disparity Reduction Allowance			256,000	616,000
A0124F	Ad-hoc Relief Allowance - 2021			302,000	323,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	92,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,707,000</u></b>	<b><u>5,459,000</u></b>	<b><u>6,186,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0213</b>	<b><u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,465,000</u></b>	<b><u>5,655,000</u></b>	<b><u>6,484,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,003,000</u></b>	<b><u>3,063,000</u></b>	<b><u>3,309,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>783,000</u></b>	<b><u>782,000</u></b>	<b><u>820,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	783,000	820,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,220,000</u></b>	<b><u>2,281,000</u></b>	<b><u>2,489,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,888,000	2,131,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	230,000	
N004	Naib Qasid	BPS-01	1	1	125,000	128,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,462,000</u></b>	<b><u>2,592,000</u></b>	<b><u>3,175,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,462,000</u></b>	<b><u>2,592,000</u></b>	<b><u>3,175,000</u></b>		
A01202	House Rent Allowance				245,000	248,000	275,000
A01203	Conveyance Allowance				312,000	361,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				489,000	193,000	489,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000	211,000	234,000
A0122Y	Ad-hoc Relief Allowance - 2017				400,000	308,000	331,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000	308,000	331,000
A0123P	Ad-hoc Relief Allowance - 2019				801,000	269,000	298,000
A0124C	Disparity Reduction Allowance					273,000	355,000
A0124F	Ad-hoc Relief Allowance - 2021					308,000	331,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	104,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,465,000</u></b>	<b><u>5,655,000</u></b>	<b><u>6,484,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0214</b>	<b><u>BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,476,000</u></b>	<b><u>5,811,000</u></b>	<b><u>6,341,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,227,000</u></b>	<b><u>3,195,000</u></b>	<b><u>3,511,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>583,000</u></b>	<b><u>596,000</u></b>	<b><u>638,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	583,000	638,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,644,000</u></b>	<b><u>2,599,000</u></b>	<b><u>2,873,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,104,000	2,309,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000	283,000	
N004	Naib Qasid	BPS-01	1	1	272,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,249,000</u></b>	<b><u>2,616,000</u></b>	<b><u>2,830,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,249,000</u></b>	<b><u>2,616,000</u></b>	<b><u>2,830,000</u></b>		
A01202	House Rent Allowance				227,000	222,000	227,000
A01203	Conveyance Allowance				314,000	331,000	322,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				166,000	170,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000	226,000	280,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000	321,000	351,000
A0123G	Ad-hoc Relief Allowance - 2018				888,000	321,000	351,000
A0123P	Ad-hoc Relief Allowance - 2019				845,000	291,000	326,000
A0124C	Disparity Reduction Allowance					320,000	343,000
A0124F	Ad-hoc Relief Allowance - 2021					321,000	351,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				81,000	87,000	87,000
<b>GRAND TOTAL</b>			<b><u>7,476,000</u></b>	<b><u>5,811,000</u></b>	<b><u>6,341,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0215	<b><u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,818,000</b>	<b>5,572,000</b>	<b>6,575,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,808,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>925,000</b>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,883,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,044,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	626,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,010,000</b>	<b>2,524,000</b>	<b>3,200,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,010,000</b>	<b>2,524,000</b>	<b>3,200,000</b>
A01202	House Rent Allowance		250,000	292,000	290,000
A01203	Conveyance Allowance		277,000	322,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		176,000	176,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		250,000	203,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		381,000	306,000	338,000
A0123G	Ad-hoc Relief Allowance - 2018		800,000	306,000	338,000
A0123P	Ad-hoc Relief Allowance - 2019		762,000	257,000	297,000
A0124C	Disparity Reduction Allowance			258,000	762,000
A0124F	Ad-hoc Relief Allowance - 2021			306,000	338,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	90,000	96,000
<b>GRAND TOTAL</b>			<b>6,818,000</b>	<b>5,572,000</b>	<b>6,575,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0216	<b><u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,469,000</b>	<b>9,071,000</b>	<b>10,425,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,974,000</b>	<b>5,156,000</b>	<b>5,544,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,063,000</b>	<b>1,071,000</b>	<b>1,132,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,063,000	1,132,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,911,000</b>	<b>4,085,000</b>	<b>4,412,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,718,000	3,305,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000	251,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000	710,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,495,000</b>	<b>3,915,000</b>	<b>4,881,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,495,000</b>	<b>3,915,000</b>	<b>4,881,000</b>	
A01202	House Rent Allowance		320,000	338,000	361,000	
A01203	Conveyance Allowance		394,000	406,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	14,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		219,000	213,000	219,000	
A0122M	Ad-hoc Relief Allowance - 2016		375,000	358,000	375,000	
A0122Y	Ad-hoc Relief Allowance - 2017		597,000	518,000	554,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,255,000	518,000	554,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,195,000	464,000	509,000	
A0124C	Disparity Reduction Allowance			462,000	1,196,000	
A0124F	Ad-hoc Relief Allowance - 2021			518,000	554,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		120,000	110,000	120,000	
<b>GRAND TOTAL</b>			<b>10,469,000</b>	<b>9,071,000</b>	<b>10,425,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0217</b>	<b><u>BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,057,000</b>	<b>6,074,000</b>	<b>7,351,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,509,000</b>	<b>3,324,000</b>	<b>4,178,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>450,000</b>	<b>1,096,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,096,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,414,000</b>	<b>2,874,000</b>	<b>3,082,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,890,000	2,556,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000	188,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000	209,000	
N004	Naib Qasid	BPS-01	1	1	125,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,548,000</b>	<b>2,750,000</b>	<b>3,173,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,548,000</b>	<b>2,750,000</b>	<b>3,173,000</b>		
A01202	House Rent Allowance				323,000	270,000	343,000
A01203	Conveyance Allowance				311,000	336,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				202,000	189,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000	225,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017				451,000	334,000	418,000
A0123G	Ad-hoc Relief Allowance - 2018				947,000	334,000	418,000
A0123P	Ad-hoc Relief Allowance - 2019				902,000	311,000	374,000
A0124C	Disparity Reduction Allowance					308,000	296,000
A0124F	Ad-hoc Relief Allowance - 2021					334,000	418,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				108,000	102,000	108,000
<b>GRAND TOTAL</b>			<b>8,057,000</b>	<b>6,074,000</b>	<b>7,351,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0218</b>	<b><u>BOYS MIDDLE SCHOOL TANGIYAT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,091,000</u></b>	<b><u>5,707,000</u></b>	<b><u>5,869,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,391,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,296,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,000,000
N004	Naib Qasid	BPS-01	1	1	296,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,700,000</u></b>	<b><u>2,515,000</u></b>	<b><u>2,616,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,700,000</u></b>	<b><u>2,515,000</u></b>	<b><u>2,616,000</u></b>
A01202	House Rent Allowance			259,000	272,000
A01203	Conveyance Allowance			243,000	284,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016			202,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017			339,000	321,000
A0123G	Ad-hoc Relief Allowance - 2018			712,000	321,000
A0123P	Ad-hoc Relief Allowance - 2019			678,000	263,000
A0124C	Disparity Reduction Allowance				259,000
A0124F	Ad-hoc Relief Allowance - 2021				321,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			84,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,091,000</u></b>	<b><u>5,707,000</u></b>	<b><u>5,869,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0219	<b><u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,616,000</u></b>	<b><u>3,455,000</u></b>	<b><u>5,364,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,069,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,974,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,454,000
E049	Elementary Teacher (Science)	BPS-11	2	2	370,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>1,623,000</u></b>	<b><u>2,385,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>1,623,000</u></b>	<b><u>2,385,000</u></b>
A01202	House Rent Allowance		263,000	169,000	263,000
A01203	Conveyance Allowance		254,000	234,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		168,000	128,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000	121,000	192,000
A0122Y	Ad-hoc Relief Allowance - 2017		307,000	184,000	298,000
A0123G	Ad-hoc Relief Allowance - 2018		644,000	184,000	298,000
A0123P	Ad-hoc Relief Allowance - 2019		614,000	175,000	251,000
A0124C	Disparity Reduction Allowance			168,000	232,000
A0124F	Ad-hoc Relief Allowance - 2021			184,000	298,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		84,000	71,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,616,000</u></b>	<b><u>3,455,000</u></b>	<b><u>5,364,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0220</b>	<b><u>BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,149,000</b>	<b>6,709,000</b>	<b>6,752,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,941,000</b>	<b>3,666,000</b>	<b>3,904,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>747,000</b>	<b>726,000</b>	<b>801,000</b>		
S071	Senior Teacher	BPS-16	1	1	747,000	801,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,194,000</b>	<b>2,940,000</b>	<b>3,103,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,390,000	2,222,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	422,000	481,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	246,000	261,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,208,000</b>	<b>3,043,000</b>	<b>2,848,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,208,000</b>	<b>3,043,000</b>	<b>2,848,000</b>		
A01202	House Rent Allowance				245,000	259,000	257,000
A01203	Conveyance Allowance				324,000	401,000	39,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				233,000	198,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000	256,000	257,000
A0122Y	Ad-hoc Relief Allowance - 2017				394,000	368,000	390,000
A0123G	Ad-hoc Relief Allowance - 2018				828,000	368,000	390,000
A0123P	Ad-hoc Relief Allowance - 2019				788,000	332,000	358,000
A0124C	Disparity Reduction Allowance					367,000	395,000
A0124F	Ad-hoc Relief Allowance - 2021					368,000	390,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				117,000	117,000	120,000
<b>GRAND TOTAL</b>			<b>7,149,000</b>	<b>6,709,000</b>	<b>6,752,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0223	<b><u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,902,000</u></b>	<b><u>4,453,000</u></b>	<b><u>4,924,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,633,000</u></b>	<b><u>2,386,000</u></b>	<b><u>2,618,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>156,000</u></b>	<b><u>272,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	272,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,379,000</u></b>	<b><u>2,230,000</u></b>	<b><u>2,346,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	1,829,000	1,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	230,000
N004	Naib Qasid	BPS-01	1	1	290,000	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,269,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,306,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,269,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,306,000</u></b>	
A01202	House Rent Allowance		205,000	185,000	217,000	
A01203	Conveyance Allowance		255,000	289,000	322,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		179,000	152,000	179,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000	161,000	178,000	
A0122Y	Ad-hoc Relief Allowance - 2017		263,000	240,000	262,000	
A0123G	Ad-hoc Relief Allowance - 2018		553,000	240,000	262,000	
A0123P	Ad-hoc Relief Allowance - 2019		527,000	232,000	251,000	
A0124C	Disparity Reduction Allowance			234,000	263,000	
A0124F	Ad-hoc Relief Allowance - 2021			240,000	262,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		96,000	89,000	96,000	
<b>GRAND TOTAL</b>			<b><u>4,902,000</u></b>	<b><u>4,453,000</u></b>	<b><u>4,924,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0224</b>	<b><u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,046,000</u></b>	<b><u>5,043,000</u></b>	<b><u>5,347,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,349,000</u></b>	<b><u>2,733,000</u></b>	<b><u>2,902,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>747,000</u></b>	<b><u>755,000</u></b>	<b><u>765,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	747,000	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,602,000</u></b>	<b><u>1,978,000</u></b>	<b><u>2,137,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,250,000	1,821,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	177,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,310,000</u></b>	<b><u>2,445,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,310,000</u></b>	<b><u>2,445,000</u></b>	
A01202	House Rent Allowance				207,000	234,000
A01203	Conveyance Allowance				277,000	320,000
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				12,000	-
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				174,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000	187,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	275,000
A0123G	Ad-hoc Relief Allowance - 2018				703,000	275,000
A0123P	Ad-hoc Relief Allowance - 2019				670,000	237,000
A0124C	Disparity Reduction Allowance					234,000
A0124F	Ad-hoc Relief Allowance - 2021					275,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				87,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,046,000</u></b>	<b><u>5,043,000</u></b>	<b><u>5,347,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0225	<b><u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,278,000</u></b>	<b><u>5,024,000</u></b>	<b><u>5,235,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,918,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>601,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,317,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,719,000
E049	Elementary Teacher (Science)	BPS-11	2	2	335,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,360,000</u></b>	<b><u>2,263,000</u></b>	<b><u>2,332,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,360,000</u></b>	<b><u>2,263,000</u></b>	<b><u>2,332,000</u></b>
A01202	House Rent Allowance		195,000	193,000	194,000
A01203	Conveyance Allowance		243,000	284,000	276,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000	192,000	196,000
A0122Y	Ad-hoc Relief Allowance - 2017		292,000	278,000	290,000
A0123G	Ad-hoc Relief Allowance - 2018		613,000	278,000	290,000
A0123P	Ad-hoc Relief Allowance - 2019		584,000	247,000	265,000
A0124C	Disparity Reduction Allowance			276,000	293,000
A0124F	Ad-hoc Relief Allowance - 2021			278,000	290,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		75,000	84,000	75,000
<b>GRAND TOTAL</b>			<b><u>5,278,000</u></b>	<b><u>5,024,000</u></b>	<b><u>5,235,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0226</b>	<b><u>BOYS MIDDLE SCHOOL BUONET BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,324,000</b>	<b>6,610,000</b>	<b>7,044,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,516,000</b>	<b>3,597,000</b>	<b>3,913,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>747,000</b>	<b>751,000</b>	<b>948,000</b>		
S071	Senior Teacher	BPS-16	1	1	747,000	948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,769,000</b>	<b>2,846,000</b>	<b>2,965,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,130,000	2,362,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	207,000	219,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	231,000	177,000	
N004	Naib Qasid	BPS-01	1	1	201,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,808,000</b>	<b>3,013,000</b>	<b>3,131,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,808,000</b>	<b>3,013,000</b>	<b>3,131,000</b>		
A01202	House Rent Allowance				215,000	305,000	317,000
A01203	Conveyance Allowance				288,000	394,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				171,000	205,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000	245,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000	362,000	391,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000	362,000	391,000
A0123P	Ad-hoc Relief Allowance - 2019				703,000	324,000	353,000
A0124C	Disparity Reduction Allowance					330,000	383,000
A0124F	Ad-hoc Relief Allowance - 2021					362,000	391,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				93,000	116,000	108,000
<b>GRAND TOTAL</b>			<b>6,324,000</b>	<b>6,610,000</b>	<b>7,044,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0227</b>	<b><u>BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,830,000</u></b>	<b><u>7,004,000</u></b>	<b><u>7,924,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,028,000</u></b>	<b><u>3,746,000</u></b>	<b><u>4,082,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>637,000</u></b>	<b><u>652,000</u></b>	<b><u>802,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	637,000	802,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,391,000</u></b>	<b><u>3,094,000</u></b>	<b><u>3,280,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,280,000	2,213,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	379,000	560,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	230,000	
N004	Naib Qasid	BPS-01	1	1	277,000	277,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,802,000</u></b>	<b><u>3,258,000</u></b>	<b><u>3,842,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,802,000</u></b>	<b><u>3,258,000</u></b>	<b><u>3,842,000</u></b>		
A01202	House Rent Allowance				275,000	293,000	287,000
A01203	Conveyance Allowance				358,000	435,000	425,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				224,000	224,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				678,000	258,000	687,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000	376,000	408,000
A0123G	Ad-hoc Relief Allowance - 2018				846,000	376,000	408,000
A0123P	Ad-hoc Relief Allowance - 2019				806,000	344,000	376,000
A0124C	Disparity Reduction Allowance					375,000	407,000
A0124F	Ad-hoc Relief Allowance - 2021					376,000	408,000
A01238	Charge Allowance				4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				132,000	132,000	132,000
<b>GRAND TOTAL</b>			<b><u>7,830,000</u></b>	<b><u>7,004,000</u></b>	<b><u>7,924,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0228	<b><u>BOYS MIDDLE SCHOOL BESOOTHEY BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,948,000</b>	<b>4,398,000</b>	<b>5,090,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,561,000</b>	<b>2,282,000</b>	<b>2,675,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>254,000</b>	<b>30,000</b>	<b>396,000</b>	
S071	Senior Teacher	BPS-16	1	1	254,000	396,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,307,000</b>	<b>2,252,000</b>	<b>2,279,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,859,000	1,779,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	375,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,387,000</b>	<b>2,116,000</b>	<b>2,415,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,387,000</b>	<b>2,116,000</b>	<b>2,415,000</b>	
A01202	House Rent Allowance		224,000	216,000	226,000	
A01203	Conveyance Allowance		289,000	327,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		180,000	176,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		256,000	148,000	234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		256,000	231,000	268,000	
A0123G	Ad-hoc Relief Allowance - 2018		538,000	231,000	268,000	
A0123P	Ad-hoc Relief Allowance - 2019		512,000	229,000	252,000	
A0124C	Disparity Reduction Allowance			218,000	241,000	
A0124F	Ad-hoc Relief Allowance - 2021			231,000	268,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		119,000	105,000	108,000	
<b>GRAND TOTAL</b>			<b>4,948,000</b>	<b>4,398,000</b>	<b>5,090,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0229	<b><u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,687,000</u></b>	<b><u>4,175,000</u></b>	<b><u>4,557,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,578,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>437,000</u></b>
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,141,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,984,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,109,000</u></b>	<b><u>1,959,000</u></b>	<b><u>2,143,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,109,000</u></b>	<b><u>1,959,000</u></b>	<b><u>2,143,000</u></b>
A01202	House Rent Allowance		170,000	217,000	213,000
A01203	Conveyance Allowance		231,000	298,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		130,000	147,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	147,000	196,000
A0122Y	Ad-hoc Relief Allowance - 2017		258,000	223,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018		541,000	223,000	241,000
A0123P	Ad-hoc Relief Allowance - 2019		516,000	199,000	219,000
A0124C	Disparity Reduction Allowance			193,000	257,000
A0124F	Ad-hoc Relief Allowance - 2021			223,000	241,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		63,000	81,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,687,000</u></b>	<b><u>4,175,000</u></b>	<b><u>4,557,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0230</b>	<b><u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,586,000</u></b>	<b><u>4,871,000</u></b>	<b><u>5,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,045,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>765,000</u></b>
S071	Senior Teacher	BPS-16	1	1	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,280,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,570,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	394,000
N004	Naib Qasid	BPS-01	1	1	118,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,541,000</u></b>	<b><u>2,256,000</u></b>	<b><u>2,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,541,000</u></b>	<b><u>2,256,000</u></b>	<b><u>2,499,000</u></b>
A01202	House Rent Allowance				211,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A0123G	Ad-hoc Relief Allowance - 2018				639,000
A0123P	Ad-hoc Relief Allowance - 2019				609,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				221,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				108,000
<b>GRAND TOTAL</b>			<b><u>5,586,000</u></b>	<b><u>4,871,000</u></b>	<b><u>5,326,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0231	<b>BOYS MIDDLE SCHOOL RAI KOT BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,699,000</b>	<b>4,858,000</b>	<b>5,384,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,513,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>495,000</b>
S071	Senior Teacher	BPS-16	1	1	495,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,018,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,698,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,186,000</b>	<b>2,291,000</b>	<b>2,399,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,186,000</b>	<b>2,291,000</b>	<b>2,399,000</b>
A01202	House Rent Allowance		181,000	211,000	191,000
A01203	Conveyance Allowance		243,000	369,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000	162,000	245,000
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	258,000	299,000
A0123G	Ad-hoc Relief Allowance - 2018		528,000	258,000	299,000
A0123P	Ad-hoc Relief Allowance - 2019		503,000	244,000	273,000
A0124C	Disparity Reduction Allowance			301,000	270,000
A0124F	Ad-hoc Relief Allowance - 2021			258,000	299,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	78,000	78,000
<b>GRAND TOTAL</b>			<b>4,699,000</b>	<b>4,858,000</b>	<b>5,384,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0232</b>	<b><u>BOYS MIDDLE SCHOOL MANHASA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,199,000</u></b>	<b><u>4,398,000</u></b>	<b><u>4,747,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,523,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,904,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,637,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,676,000</u></b>	<b><u>1,965,000</u></b>	<b><u>2,164,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,676,000</u></b>	<b><u>1,965,000</u></b>	<b><u>2,164,000</u></b>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				243,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				17,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000
A0122Y	Ad-hoc Relief Allowance - 2017				119,000
A0123G	Ad-hoc Relief Allowance - 2018				231,000
A0123P	Ad-hoc Relief Allowance - 2019				170,000
A0124C	Disparity Reduction Allowance				352,000
A0124F	Ad-hoc Relief Allowance - 2021				245,000
A01238	Charge Allowance				740,000
A01289	Teaching Allowance				245,000
					213,000
					233,000
					253,000
					299,000
					4,000
					-
					4,000
					72,000
					61,000
					95,000
	<b>GRAND TOTAL</b>				<b><u>6,199,000</u></b>
					<b><u>4,398,000</u></b>
					<b><u>4,747,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0233	<b><u>BOYS MIDDLE SCHOOL SAMNI BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,707,000</b>	<b>5,705,000</b>	<b>6,116,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,725,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>583,000</b>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,142,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,737,000
E049	Elementary Teacher (Science)	BPS-11	1	1	236,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,982,000</b>	<b>2,558,000</b>	<b>2,790,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,982,000</b>	<b>2,558,000</b>	<b>2,790,000</b>
A01202	House Rent Allowance		223,000	221,000	228,000
A01203	Conveyance Allowance		288,000	314,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		167,000	160,000	167,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000	217,000	233,000
A0122Y	Ad-hoc Relief Allowance - 2017		373,000	316,000	333,000
A0123G	Ad-hoc Relief Allowance - 2018		782,000	316,000	333,000
A0123P	Ad-hoc Relief Allowance - 2019		745,000	286,000	308,000
A0124C	Disparity Reduction Allowance			314,000	362,000
A0124F	Ad-hoc Relief Allowance - 2021			316,000	333,000
A01238	Charge Allowance		4,000	4,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		96,000	89,000	96,000
<b>GRAND TOTAL</b>			<b>6,707,000</b>	<b>5,705,000</b>	<b>6,116,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0234</b>	<b><u>BOYS MIDDLE SCHOOL KOTLA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,490,000</u></b>	<b><u>4,832,000</u></b>	<b><u>6,015,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,570,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,475,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,346,000
N004	Naib Qasid	BPS-01	1	1	129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,920,000</u></b>	<b><u>2,226,000</u></b>	<b><u>2,621,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,920,000</u></b>	<b><u>2,226,000</u></b>	<b><u>2,621,000</u></b>
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000
A0123G	Ad-hoc Relief Allowance - 2018				750,000
A0123P	Ad-hoc Relief Allowance - 2019				714,000
A0124C	Disparity Reduction Allowance				246,000
A0124F	Ad-hoc Relief Allowance - 2021				264,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b><u>6,490,000</u></b>	<b><u>4,832,000</u></b>	<b><u>6,015,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0235</b>	<b><u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,500,000</u></b>	<b><u>4,330,000</u></b>	<b><u>4,661,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,464,000</u></b>	<b><u>2,358,000</u></b>	<b><u>2,579,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>528,000</u></b>	<b><u>540,000</u></b>	<b><u>671,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	528,000	671,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,936,000</u></b>	<b><u>1,818,000</u></b>	<b><u>1,908,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,552,000	1,494,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	230,000	
N004	Naib Qasid	BPS-01	1	1	177,000	184,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,036,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,082,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,036,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,082,000</u></b>		
A01202	House Rent Allowance				162,000	167,000	166,000
A01203	Conveyance Allowance				209,000	260,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				126,000	126,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	160,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				246,000	237,000	258,000
A0123G	Ad-hoc Relief Allowance - 2018				517,000	237,000	258,000
A0123P	Ad-hoc Relief Allowance - 2019				493,000	210,000	231,000
A0124C	Disparity Reduction Allowance					236,000	247,000
A0124F	Ad-hoc Relief Allowance - 2021					237,000	258,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,500,000</u></b>	<b><u>4,330,000</u></b>	<b><u>4,661,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0236</b>	<b><u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,518,000</u></b>	<b><u>5,053,000</u></b>	<b><u>5,300,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,046,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,951,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,693,000
N004	Naib Qasid	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,472,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,335,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,472,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,335,000</u></b>
A01202	House Rent Allowance			237,000	256,000
A01203	Conveyance Allowance			220,000	274,000
A01207	Washing Allowance			2,000	3,000
A01208	Dress Allowance			2,000	3,000
A01211	Hill Allow.(Personal Allowance)			10,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			148,000	161,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			199,000	193,000
A0122Y	Ad-hoc Relief Allowance - 2017			305,000	281,000
A0123G	Ad-hoc Relief Allowance - 2018			640,000	281,000
A0123P	Ad-hoc Relief Allowance - 2019			609,000	226,000
A0124C	Disparity Reduction Allowance				224,000
A0124F	Ad-hoc Relief Allowance - 2021				281,000
A01238	Charge Allowance			4,000	6,000
A01289	Teaching Allowance			72,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,518,000</u></b>	<b><u>5,053,000</u></b>	<b><u>5,300,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0238</b>	<b><u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,652,000</u></b>	<b><u>4,471,000</u></b>	<b><u>5,116,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,554,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,234,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,223,000</u></b>	<b><u>2,012,000</u></b>	<b><u>2,324,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,223,000</u></b>	<b><u>2,012,000</u></b>	<b><u>2,324,000</u></b>
A01202	House Rent Allowance		206,000	195,000	209,000
A01203	Conveyance Allowance		243,000	280,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		163,000	153,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000	158,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017		443,000	247,000	279,000
A0123G	Ad-hoc Relief Allowance - 2018		930,000	247,000	279,000
A0123P	Ad-hoc Relief Allowance - 2019		886,000	215,000	242,000
A0124C	Disparity Reduction Allowance			191,000	261,000
A0124F	Ad-hoc Relief Allowance - 2021			247,000	279,000
A01238	Charge Allowance		4,000	2,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		75,000	73,000	75,000
<b>GRAND TOTAL</b>			<b><u>7,652,000</u></b>	<b><u>4,471,000</u></b>	<b><u>5,116,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0239	<b><u>BOYS MIDDLE SCHOOL DANAH BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,339,000</u></b>	<b><u>6,156,000</u></b>	<b><u>6,397,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,567,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,131,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,436,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,178,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,772,000</u></b>	<b><u>2,615,000</u></b>	<b><u>2,730,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,772,000</u></b>	<b><u>2,615,000</u></b>	<b><u>2,730,000</u></b>
A01202	House Rent Allowance		244,000	253,000	256,000
A01203	Conveyance Allowance		231,000	249,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	140,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000	242,000	261,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000	356,000	367,000
A0123G	Ad-hoc Relief Allowance - 2018		749,000	356,000	367,000
A0123P	Ad-hoc Relief Allowance - 2019		713,000	298,000	320,000
A0124C	Disparity Reduction Allowance			292,000	302,000
A0124F	Ad-hoc Relief Allowance - 2021			356,000	367,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	67,000	72,000
<b>GRAND TOTAL</b>			<b><u>6,339,000</u></b>	<b><u>6,156,000</u></b>	<b><u>6,397,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0240	<b><u>BOYS MIDDLE SCHOOL DHAK BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,906,000</u></b>	<b><u>4,319,000</u></b>	<b><u>4,589,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,075,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>674,000</u></b>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,401,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,111,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,831,000</u></b>	<b><u>2,006,000</u></b>	<b><u>2,100,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,831,000</u></b>	<b><u>2,006,000</u></b>	<b><u>2,100,000</u></b>
A01202	House Rent Allowance		166,000	190,000	184,000
A01203	Conveyance Allowance		206,000	294,000	262,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000	159,000	188,000
A0122Y	Ad-hoc Relief Allowance - 2017		208,000	232,000	249,000
A0123G	Ad-hoc Relief Allowance - 2018		436,000	232,000	249,000
A0123P	Ad-hoc Relief Allowance - 2019		415,000	198,000	217,000
A0124C	Disparity Reduction Allowance			232,000	255,000
A0124F	Ad-hoc Relief Allowance - 2021			232,000	249,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b><u>3,906,000</u></b>	<b><u>4,319,000</u></b>	<b><u>4,589,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0241	<b><u>BOYS MIDDLE SCHOOL SANGRA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,310,000</u></b>	<b><u>4,415,000</u></b>	<b><u>4,596,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,990,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>747,000</u></b>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,243,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,971,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,320,000</u></b>	<b><u>1,979,000</u></b>	<b><u>2,045,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,320,000</u></b>	<b><u>1,979,000</u></b>	<b><u>2,045,000</u></b>
A01202	House Rent Allowance		168,000	189,000	187,000
A01203	Conveyance Allowance		220,000	258,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		138,000	138,000	138,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	171,000	135,000
A0122Y	Ad-hoc Relief Allowance - 2017		299,000	245,000	255,000
A0123G	Ad-hoc Relief Allowance - 2018		628,000	245,000	255,000
A0123P	Ad-hoc Relief Allowance - 2019		598,000	204,000	221,000
A0124C	Disparity Reduction Allowance			200,000	253,000
A0124F	Ad-hoc Relief Allowance - 2021			245,000	255,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,310,000</u></b>	<b><u>4,415,000</u></b>	<b><u>4,596,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0242</b>	<b><u>BOYS MIDDLE SCHOOL GUJARKOHALA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,906,000</u></b>	<b><u>4,830,000</u></b>	<b><u>5,118,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,300,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,022,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,022,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,278,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,135,000
N004	Naib Qasid	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>2,132,000</u></b>	<b><u>2,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>2,132,000</u></b>	<b><u>2,292,000</u></b>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				693,000
A0123P	Ad-hoc Relief Allowance - 2019				660,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01289	Teaching Allowance				57,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>0</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>0</u></b>
A03303	Electricity				35,000
<b>GRAND TOTAL</b>			<b><u>5,941,000</u></b>	<b><u>4,865,000</u></b>	<b><u>5,118,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0243	<b><u>BOYS MIDDLE SCHOOL HILL BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,514,000</u></b>	<b><u>4,377,000</u></b>	<b><u>5,199,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,648,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,553,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,132,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,866,000</u></b>	<b><u>2,015,000</u></b>	<b><u>2,325,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,866,000</u></b>	<b><u>2,015,000</u></b>	<b><u>2,325,000</u></b>
A01202	House Rent Allowance		267,000	184,000	195,000
A01203	Conveyance Allowance		254,000	256,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		166,000	144,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000	161,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017		365,000	239,000	287,000
A0123G	Ad-hoc Relief Allowance - 2018		766,000	239,000	287,000
A0123P	Ad-hoc Relief Allowance - 2019		730,000	237,000	269,000
A0124C	Disparity Reduction Allowance			233,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021			239,000	287,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		75,000	78,000	78,000
<b>GRAND TOTAL</b>			<b><u>6,514,000</u></b>	<b><u>4,377,000</u></b>	<b><u>5,199,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0244</b>	<b><u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,594,000</u></b>	<b><u>4,607,000</u></b>	<b><u>5,086,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,055,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>682,000</u></b>
S071	Senior Teacher	BPS-16	1	1	682,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,373,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,038,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,539,000</u></b>	<b><u>2,161,000</u></b>	<b><u>2,375,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,539,000</u></b>	<b><u>2,161,000</u></b>	<b><u>2,375,000</u></b>
A01202	House Rent Allowance				220,000
A01203	Conveyance Allowance				227,000
A01207	Washing Allowance				229,000
A01208	Dress Allowance				255,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016				2,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,000
A0123G	Ad-hoc Relief Allowance - 2018				2,000
A0123P	Ad-hoc Relief Allowance - 2019				2,000
A0124C	Disparity Reduction Allowance				2,000
A0124F	Ad-hoc Relief Allowance - 2021				2,000
A01238	Charge Allowance				4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,594,000</u></b>	<b><u>4,607,000</u></b>	<b><u>5,086,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0245	<b><u>BOYS MIDDLE SCHOOL SURRNG BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,340,000</u></b>	<b><u>2,698,000</u></b>	<b><u>3,090,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,736,000</u></b>	<b><u>1,385,000</u></b>	<b><u>1,563,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>159,000</u></b>	<b><u>272,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	272,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,482,000</u></b>	<b><u>1,226,000</u></b>	<b><u>1,291,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,367,000	1,176,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,604,000</u></b>	<b><u>1,313,000</u></b>	<b><u>1,527,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,604,000</u></b>	<b><u>1,313,000</u></b>	<b><u>1,527,000</u></b>	
A01202	House Rent Allowance		158,000	143,000	160,000	
A01203	Conveyance Allowance		197,000	218,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		126,000	117,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		151,000	88,000	151,000	
A0122Y	Ad-hoc Relief Allowance - 2017		174,000	139,000	156,000	
A0123G	Ad-hoc Relief Allowance - 2018		365,000	139,000	156,000	
A0123P	Ad-hoc Relief Allowance - 2019		347,000	131,000	145,000	
A0124C	Disparity Reduction Allowance			129,000	137,000	
A0124F	Ad-hoc Relief Allowance - 2021			139,000	156,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		73,000	66,000	73,000	
<b>GRAND TOTAL</b>			<b><u>3,340,000</u></b>	<b><u>2,698,000</u></b>	<b><u>3,090,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0246	<b><u>BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,694,000</b>	<b>4,456,000</b>	<b>5,446,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,698,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,022,000</b>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,676,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,382,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,996,000</b>	<b>2,062,000</b>	<b>2,478,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,996,000</b>	<b>2,062,000</b>	<b>2,478,000</b>
A01202	House Rent Allowance		270,000	180,000	199,000
A01203	Conveyance Allowance		254,000	301,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		166,000	128,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016		323,000	161,000	290,000
A0122Y	Ad-hoc Relief Allowance - 2017		370,000	241,000	297,000
A0123G	Ad-hoc Relief Allowance - 2018		777,000	241,000	297,000
A0123P	Ad-hoc Relief Allowance - 2019		740,000	231,000	271,000
A0124C	Disparity Reduction Allowance			265,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021			241,000	297,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	68,000	81,000
<b>GRAND TOTAL</b>			<b>6,694,000</b>	<b>4,456,000</b>	<b>5,446,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0247	<b><u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,431,000</b>	<b>3,718,000</b>	<b>4,128,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,418,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>878,000</b>
S071	Senior Teacher	BPS-16	1	1	878,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,540,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,315,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,013,000</b>	<b>1,696,000</b>	<b>1,939,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,013,000</b>	<b>1,696,000</b>	<b>1,939,000</b>
A01202	House Rent Allowance		176,000	174,000	186,000
A01203	Conveyance Allowance		209,000	247,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		141,000	133,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		168,000	139,000	168,000
A0122Y	Ad-hoc Relief Allowance - 2017		242,000	203,000	219,000
A0123G	Ad-hoc Relief Allowance - 2018		508,000	203,000	219,000
A0123P	Ad-hoc Relief Allowance - 2019		484,000	160,000	183,000
A0124C	Disparity Reduction Allowance			157,000	265,000
A0124F	Ad-hoc Relief Allowance - 2021			203,000	219,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		72,000	67,000	72,000
<b>GRAND TOTAL</b>			<b>4,431,000</b>	<b>3,718,000</b>	<b>4,128,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0248	<b><u>BOYS MIDDLE SCHOOL CHEMIYATI BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,063,000</b>	<b>6,475,000</b>	<b>7,682,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,515,000</b>	<b>3,597,000</b>	<b>4,342,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>822,000</b>	<b>30,000</b>	<b>637,000</b>	
S071	Senior Teacher	BPS-16	1	1	822,000	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,693,000</b>	<b>3,567,000</b>	<b>3,705,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,312,000	2,472,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000	219,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	471,000	456,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	393,000	377,000
N004	Naib Qasid	BPS-01	1	1	173,000	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,548,000</b>	<b>2,878,000</b>	<b>3,340,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,548,000</b>	<b>2,878,000</b>	<b>3,340,000</b>	
A01202	House Rent Allowance		287,000	233,000	253,000	
A01203	Conveyance Allowance		345,000	311,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		189,000	170,000	189,000	
A0122M	Ad-hoc Relief Allowance - 2016		301,000	248,000	290,000	
A0122Y	Ad-hoc Relief Allowance - 2017		452,000	364,000	434,000	
A0123G	Ad-hoc Relief Allowance - 2018		948,000	364,000	434,000	
A0123P	Ad-hoc Relief Allowance - 2019		903,000	361,000	409,000	
A0124C	Disparity Reduction Allowance			358,000	417,000	
A0124F	Ad-hoc Relief Allowance - 2021			364,000	434,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		105,000	100,000	105,000	
<b>GRAND TOTAL</b>			<b>8,063,000</b>	<b>6,475,000</b>	<b>7,682,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0251</b>	<b><u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,548,000</u></b>	<b><u>4,978,000</u></b>	<b><u>6,086,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,069,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>820,000</u></b>
S071	Senior Teacher	BPS-16	1	1	820,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,249,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,080,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,479,000</u></b>	<b><u>2,211,000</u></b>	<b><u>2,626,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,479,000</u></b>	<b><u>2,211,000</u></b>	<b><u>2,626,000</u></b>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000
A0123G	Ad-hoc Relief Allowance - 2018				644,000
A0123P	Ad-hoc Relief Allowance - 2019				614,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				273,000
A01238	Charge Allowance				278,000
A01289	Teaching Allowance				346,000
					4,000
					84,000
					76,000
					84,000
<b>GRAND TOTAL</b>			<b><u>5,548,000</u></b>	<b><u>4,978,000</u></b>	<b><u>6,086,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0252	<b><u>BOYS MIDDLE SCHOOL MALOOT BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,779,000</b>	<b>7,233,000</b>	<b>7,845,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,919,000</b>	<b>3,974,000</b>	<b>4,321,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>674,000</b>	<b>766,000</b>	<b>765,000</b>	
S071	Senior Teacher	BPS-16	1	1	674,000	765,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,245,000</b>	<b>3,208,000</b>	<b>3,556,000</b>	
E046	Elementary Teacher	BPS-11	7	7	3,488,000	2,751,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	230,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	334,000	336,000
N004	Naib Qasid	BPS-01	1	1	225,000	239,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,860,000</b>	<b>3,259,000</b>	<b>3,524,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,860,000</b>	<b>3,259,000</b>	<b>3,524,000</b>	
A01202	House Rent Allowance		274,000	278,000	285,000	
A01203	Conveyance Allowance		357,000	394,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance			60,000	120,000	
A01217	Medical Allowance		205,000	205,000	205,000	
A0122M	Ad-hoc Relief Allowance - 2016		317,000	269,000	265,000	
A0122Y	Ad-hoc Relief Allowance - 2017		492,000	399,000	432,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,033,000	399,000	432,000	
A0123P	Ad-hoc Relief Allowance - 2019		984,000	361,000	402,000	
A0124C	Disparity Reduction Allowance			365,000	423,000	
A0124F	Ad-hoc Relief Allowance - 2021			399,000	432,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		120,000	120,000	120,000	
<b>GRAND TOTAL</b>			<b>8,779,000</b>	<b>7,233,000</b>	<b>7,845,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0253	<b><u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,897,000</u></b>	<b><u>5,766,000</u></b>	<b><u>6,729,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,835,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,740,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,331,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>2,573,000</u></b>	<b><u>2,985,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,062,000</u></b>	<b><u>2,573,000</u></b>	<b><u>2,985,000</u></b>
A01202	House Rent Allowance		287,000	259,000	293,000
A01203	Conveyance Allowance		277,000	309,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		177,000	166,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016		249,000	219,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017		384,000	321,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018		805,000	321,000	374,000
A0123P	Ad-hoc Relief Allowance - 2019		767,000	284,000	328,000
A0124C	Disparity Reduction Allowance			283,000	377,000
A0124F	Ad-hoc Relief Allowance - 2021			321,000	374,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		96,000	83,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,897,000</u></b>	<b><u>5,766,000</u></b>	<b><u>6,729,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0254</b>	<b><u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,708,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,353,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,623,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>801,000</u></b>
S071	Senior Teacher	BPS-16	1	1	801,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,822,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,700,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,085,000</u></b>	<b><u>1,809,000</u></b>	<b><u>1,967,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,085,000</u></b>	<b><u>1,809,000</u></b>	<b><u>1,967,000</u></b>
A01202	House Rent Allowance				156,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A0123G	Ad-hoc Relief Allowance - 2018				551,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				228,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
	<b>GRAND TOTAL</b>				<b><u>4,708,000</u></b>
					<b><u>3,811,000</u></b>
					<b><u>4,353,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0268	<b><u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,302,000</u></b>	<b><u>3,681,000</u></b>	<b><u>4,008,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,392,000</u></b>	<b><u>2,027,000</u></b>	<b><u>2,232,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>689,000</u></b>	<b><u>801,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	674,000	801,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,718,000</u></b>	<b><u>1,338,000</u></b>	<b><u>1,431,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,141,000	1,038,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	209,000
N004	Naib Qasid	BPS-01	1	1	177,000	184,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,910,000</u></b>	<b><u>1,654,000</u></b>	<b><u>1,776,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,910,000</u></b>	<b><u>1,654,000</u></b>	<b><u>1,776,000</u></b>	
A01202	House Rent Allowance		147,000	145,000	145,000	
A01203	Conveyance Allowance		208,000	222,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000	139,000	145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		239,000	204,000	223,000	
A0123G	Ad-hoc Relief Allowance - 2018		502,000	204,000	223,000	
A0123P	Ad-hoc Relief Allowance - 2019		478,000	169,000	191,000	
A0124C	Disparity Reduction Allowance			203,000	225,000	
A0124F	Ad-hoc Relief Allowance - 2021			204,000	223,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	51,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,302,000</u></b>	<b><u>3,681,000</u></b>	<b><u>4,008,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0269</b>	<b><u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,788,000</u></b>	<b><u>3,516,000</u></b>	<b><u>4,752,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,646,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>792,000</u></b>
S071	Senior Teacher	BPS-16	1	1	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,854,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,417,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	221,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,142,000</u></b>	<b><u>1,596,000</u></b>	<b><u>2,136,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,142,000</u></b>	<b><u>1,596,000</u></b>	<b><u>2,136,000</u></b>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000
A0122Y	Ad-hoc Relief Allowance - 2017				265,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000
A0123P	Ad-hoc Relief Allowance - 2019				529,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				178,000
A01238	Charge Allowance				193,000
A01289	Teaching Allowance				262,000
					4,000
					72,000
					59,000
					72,000
	<b>GRAND TOTAL</b>				<b><u>4,788,000</u></b>
					<b><u>3,516,000</u></b>
					<b><u>4,752,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0270</b>	<b><u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,006,000</u></b>	<b><u>4,840,000</u></b>	<b><u>5,388,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,301,000</u></b>	<b><u>2,616,000</u></b>	<b><u>2,878,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>601,000</u></b>	<b><u>596,000</u></b>	<b><u>637,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	601,000	637,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,700,000</u></b>	<b><u>2,020,000</u></b>	<b><u>2,241,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,245,000	1,754,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	246,000	265,000	
N004	Naib Qasid	BPS-01	1	1	209,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,705,000</u></b>	<b><u>2,224,000</u></b>	<b><u>2,510,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,705,000</u></b>	<b><u>2,224,000</u></b>	<b><u>2,510,000</u></b>		
A01202	House Rent Allowance				215,000	208,000	222,000
A01203	Conveyance Allowance				288,000	309,000	322,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				162,000	156,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000	175,000	263,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000	263,000	288,000
A0123G	Ad-hoc Relief Allowance - 2018				693,000	263,000	288,000
A0123P	Ad-hoc Relief Allowance - 2019				660,000	233,000	262,000
A0124C	Disparity Reduction Allowance					264,000	320,000
A0124F	Ad-hoc Relief Allowance - 2021					263,000	288,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				84,000	86,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,006,000</u></b>	<b><u>4,840,000</u></b>	<b><u>5,388,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0271	<b><u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,486,000</b>	<b>2,411,000</b>	<b>3,570,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,512,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>418,000</b>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,094,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	568,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,974,000</b>	<b>1,192,000</b>	<b>1,652,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,974,000</b>	<b>1,192,000</b>	<b>1,652,000</b>
A01202	House Rent Allowance		156,000	137,000	160,000
A01203	Conveyance Allowance		209,000	218,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	111,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000	75,000	126,000
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	123,000	192,000
A0123G	Ad-hoc Relief Allowance - 2018		528,000	123,000	192,000
A0123P	Ad-hoc Relief Allowance - 2019		502,000	114,000	174,000
A0124C	Disparity Reduction Allowance			106,000	160,000
A0124F	Ad-hoc Relief Allowance - 2021			123,000	192,000
A01289	Teaching Allowance		72,000	58,000	72,000
<b>GRAND TOTAL</b>			<b>4,486,000</b>	<b>2,411,000</b>	<b>3,570,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0272</b>	<b><u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,676,000</u></b>	<b><u>5,173,000</u></b>	<b><u>5,443,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,156,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,205,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,205,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,951,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,470,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
N004	Naib Qasid	BPS-01	1	1	213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,520,000</u></b>	<b><u>2,269,000</u></b>	<b><u>2,367,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,520,000</u></b>	<b><u>2,269,000</u></b>	<b><u>2,367,000</u></b>
A01202	House Rent Allowance			244,000	244,000
A01203	Conveyance Allowance			231,000	252,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			150,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016			193,000	198,000
A0122Y	Ad-hoc Relief Allowance - 2017			316,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018			663,000	292,000
A0123P	Ad-hoc Relief Allowance - 2019			631,000	234,000
A0124C	Disparity Reduction Allowance				232,000
A0124F	Ad-hoc Relief Allowance - 2021				292,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			72,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,676,000</u></b>	<b><u>5,173,000</u></b>	<b><u>5,443,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0273</b>	<b><u>BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,302,000</u></b>	<b><u>4,366,000</u></b>	<b><u>4,573,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,349,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,730,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,328,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,953,000</u></b>	<b><u>1,964,000</u></b>	<b><u>2,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,953,000</u></b>	<b><u>1,964,000</u></b>	<b><u>2,065,000</u></b>
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				132,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000
A0123P	Ad-hoc Relief Allowance - 2019				470,000
A0124C	Disparity Reduction Allowance				225,000
A0124F	Ad-hoc Relief Allowance - 2021				241,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b><u>4,302,000</u></b>	<b><u>4,366,000</u></b>	<b><u>4,573,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0274</b>	<b><u>BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,850,000</u></b>	<b><u>6,273,000</u></b>	<b><u>7,204,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,837,000</u></b>	<b><u>3,489,000</u></b>	<b><u>4,116,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>528,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	254,000	528,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,583,000</u></b>	<b><u>3,459,000</u></b>	<b><u>3,588,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,998,000	2,999,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	372,000	
N004	Naib Qasid	BPS-01	1	1	213,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,013,000</u></b>	<b><u>2,784,000</u></b>	<b><u>3,088,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,013,000</u></b>	<b><u>2,784,000</u></b>	<b><u>3,088,000</u></b>		
A01202	House Rent Allowance				230,000	223,000	233,000
A01203	Conveyance Allowance				299,000	299,000	310,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	2,000	19,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000	242,000	242,000
A0122Y	Ad-hoc Relief Allowance - 2017				384,000	353,000	412,000
A0123G	Ad-hoc Relief Allowance - 2018				806,000	353,000	412,000
A0123P	Ad-hoc Relief Allowance - 2019				767,000	350,000	390,000
A0124C	Disparity Reduction Allowance					347,000	391,000
A0124F	Ad-hoc Relief Allowance - 2021					353,000	412,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				96,000	96,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,850,000</u></b>	<b><u>6,273,000</u></b>	<b><u>7,204,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0275</b>	<b><u>BOYS MIDDLE SCHOOL MALLAK BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,314,000</u></b>	<b><u>3,911,000</u></b>	<b><u>4,894,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,977,000</u></b>	<b><u>2,127,000</u></b>	<b><u>2,742,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>792,000</u></b>	<b><u>268,000</u></b>	<b><u>820,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	792,000	820,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,185,000</u></b>	<b><u>1,859,000</u></b>	<b><u>1,922,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,778,000	1,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	209,000	
N004	Naib Qasid	BPS-01	1	1	209,000	213,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,337,000</u></b>	<b><u>1,784,000</u></b>	<b><u>2,152,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,337,000</u></b>	<b><u>1,784,000</u></b>	<b><u>2,152,000</u></b>		
A01202	House Rent Allowance				189,000	157,000	189,000
A01203	Conveyance Allowance				220,000	216,000	242,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				126,000	119,000	126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	32,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000	150,000	155,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000	214,000	274,000
A0123G	Ad-hoc Relief Allowance - 2018				625,000	214,000	274,000
A0123P	Ad-hoc Relief Allowance - 2019				595,000	200,000	241,000
A0124C	Disparity Reduction Allowance					201,000	265,000
A0124F	Ad-hoc Relief Allowance - 2021					214,000	274,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				72,000	62,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,314,000</u></b>	<b><u>3,911,000</u></b>	<b><u>4,894,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0276</b>	<b><u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,191,000</u></b>	<b><u>4,374,000</u></b>	<b><u>4,639,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,904,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>692,000</u></b>
S071	Senior Teacher	BPS-16	1	1	692,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,212,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,597,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,287,000</u></b>	<b><u>1,933,000</u></b>	<b><u>2,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,287,000</u></b>	<b><u>1,933,000</u></b>	<b><u>2,077,000</u></b>
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000
A0123G	Ad-hoc Relief Allowance - 2018				610,000
A0123P	Ad-hoc Relief Allowance - 2019				581,000
A0124C	Disparity Reduction Allowance				205,000
A0124F	Ad-hoc Relief Allowance - 2021				245,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>5,191,000</u></b>	<b><u>4,374,000</u></b>	<b><u>4,639,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0277</b>	<b><u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,850,000</u></b>	<b><u>5,972,000</u></b>	<b><u>6,205,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,460,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>802,000</u></b>
S071	Senior Teacher	BPS-16	1	1	802,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,658,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,021,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	230,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,599,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,745,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,599,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,745,000</u></b>
A01202	House Rent Allowance		210,000	224,000	225,000
A01203	Conveyance Allowance		277,000	329,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000	235,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017		325,000	332,000	346,000
A0123G	Ad-hoc Relief Allowance - 2018		683,000	332,000	346,000
A0123P	Ad-hoc Relief Allowance - 2019		650,000	292,000	314,000
A0124C	Disparity Reduction Allowance			330,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021			332,000	346,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		90,000	96,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,850,000</u></b>	<b><u>5,972,000</u></b>	<b><u>6,205,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0278</b>	<b><u>BOYS MIDDLE SCHOOL KATHI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,406,000</u></b>	<b><u>4,132,000</u></b>	<b><u>4,432,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,358,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>729,000</u></b>
S071	Senior Teacher	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,629,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,246,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>1,941,000</u></b>	<b><u>2,066,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>1,941,000</u></b>	<b><u>2,066,000</u></b>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000
A0123P	Ad-hoc Relief Allowance - 2019				472,000
A0124C	Disparity Reduction Allowance				219,000
A0124F	Ad-hoc Relief Allowance - 2021				220,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,406,000</u></b>	<b><u>4,132,000</u></b>	<b><u>4,432,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0279	<b><u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,487,000</b>	<b>5,780,000</b>	<b>6,386,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,101,000</b>	<b>3,182,000</b>	<b>3,448,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>1,046,000</b>	<b>1,132,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,132,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,043,000</b>	<b>2,136,000</b>	<b>2,316,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,325,000	1,703,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	199,000
N004	Naib Qasid	BPS-01	1	1	143,000	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,386,000</b>	<b>2,598,000</b>	<b>2,938,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,386,000</b>	<b>2,598,000</b>	<b>2,938,000</b>	
A01202	House Rent Allowance		304,000	284,000	306,000	
A01203	Conveyance Allowance		311,000	323,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		199,000	181,000	199,000	
A0122M	Ad-hoc Relief Allowance - 2016		24,000	217,000	245,000	
A0122Y	Ad-hoc Relief Allowance - 2017		410,000	320,000	345,000	
A0123G	Ad-hoc Relief Allowance - 2018		861,000	320,000	345,000	
A0123P	Ad-hoc Relief Allowance - 2019		820,000	267,000	300,000	
A0124C	Disparity Reduction Allowance			264,000	371,000	
A0124F	Ad-hoc Relief Allowance - 2021			320,000	345,000	
A01238	Charge Allowance		334,000	4,000	4,000	
A01253	Science Allowance		4,000	-	2,000	
A01289	Teaching Allowance		105,000	93,000	105,000	
<b>GRAND TOTAL</b>			<b>7,487,000</b>	<b>5,780,000</b>	<b>6,386,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0280</b>	<b><u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,932,000</u></b>	<b><u>4,108,000</u></b>	<b><u>4,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,126,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>564,000</u></b>
S071	Senior Teacher	BPS-16	1	1	564,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,562,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,277,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,806,000</u></b>	<b><u>1,871,000</u></b>	<b><u>1,951,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,806,000</u></b>	<b><u>1,871,000</u></b>	<b><u>1,951,000</u></b>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				138,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000
A0124C	Disparity Reduction Allowance				224,000
A0124F	Ad-hoc Relief Allowance - 2021				225,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
<b>GRAND TOTAL</b>			<b><u>3,932,000</u></b>	<b><u>4,108,000</u></b>	<b><u>4,323,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0281</b>	<b><u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,922,000</u></b>	<b><u>3,731,000</u></b>	<b><u>4,724,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,123,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>729,000</u></b>
S071	Senior Teacher	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,394,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,998,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	215,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,799,000</u></b>	<b><u>1,767,000</u></b>	<b><u>2,200,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,799,000</u></b>	<b><u>1,767,000</u></b>	<b><u>2,200,000</u></b>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				453,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000
A0123G	Ad-hoc Relief Allowance - 2018				656,000
A0123P	Ad-hoc Relief Allowance - 2019				625,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				187,000
A01238	Charge Allowance				199,000
A01289	Teaching Allowance				4,000
					84,000
<b>GRAND TOTAL</b>			<b><u>5,922,000</u></b>	<b><u>3,731,000</u></b>	<b><u>4,724,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0283</b>	<b><u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,495,000</b>	<b>6,831,000</b>	<b>7,593,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,158,000</b>	<b>3,770,000</b>	<b>4,196,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>273,000</b>	<b>623,000</b>	<b>802,000</b>		
S071	Senior Teacher	BPS-16	1	1	273,000	802,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,885,000</b>	<b>3,147,000</b>	<b>3,394,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,571,000	2,872,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	209,000	
E050	Elementary Teacher (Arabic)	BPS-11		1		180,000	
N004	Naib Qasid	BPS-01	1	1	125,000	133,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,337,000</b>	<b>3,061,000</b>	<b>3,397,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,337,000</b>	<b>3,061,000</b>	<b>3,397,000</b>		
A01202	House Rent Allowance				270,000	266,000	277,000
A01203	Conveyance Allowance				346,000	375,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				198,000	192,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000	254,000	282,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000	379,000	420,000
A0123G	Ad-hoc Relief Allowance - 2018				873,000	379,000	420,000
A0123P	Ad-hoc Relief Allowance - 2019				832,000	348,000	388,000
A0124C	Disparity Reduction Allowance					370,000	462,000
A0124F	Ad-hoc Relief Allowance - 2021					379,000	420,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				117,000	113,000	117,000
<b>GRAND TOTAL</b>			<b>7,495,000</b>	<b>6,831,000</b>	<b>7,593,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0284	<b><u>BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,587,000</u></b>	<b><u>4,350,000</u></b>	<b><u>4,563,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,434,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>637,000</u></b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,797,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,398,000
E049	Elementary Teacher (Science)	BPS-11	1	1	190,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,153,000</u></b>	<b><u>2,102,000</u></b>	<b><u>2,196,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,973,000</u></b>	<b><u>1,897,000</u></b>	<b><u>1,956,000</u></b>
A01202	House Rent Allowance		158,000	172,000	166,000
A01203	Conveyance Allowance		199,000	273,000	266,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		159,000	154,000	159,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	226,000	237,000
A0123G	Ad-hoc Relief Allowance - 2018		511,000	226,000	237,000
A0123P	Ad-hoc Relief Allowance - 2019		487,000	192,000	209,000
A0124C	Disparity Reduction Allowance			218,000	228,000
A0124F	Ad-hoc Relief Allowance - 2021			226,000	237,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,587,000</u></b>	<b><u>4,350,000</u></b>	<b><u>4,563,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0285	<b>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,463,000</b>	<b>4,258,000</b>	<b>5,170,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,011,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>583,000</b>
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,428,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,606,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,452,000</b>	<b>1,983,000</b>	<b>2,354,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,272,000</b>	<b>1,758,000</b>	<b>2,114,000</b>
A01202	House Rent Allowance		144,000	132,000	144,000
A01203	Conveyance Allowance		223,000	205,000	223,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		107,000	84,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000	161,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017		301,000	229,000	282,000
A0123G	Ad-hoc Relief Allowance - 2018		632,000	229,000	282,000
A0123P	Ad-hoc Relief Allowance - 2019		602,000	207,000	253,000
A0124C	Disparity Reduction Allowance			228,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021			229,000	282,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	53,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>225,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	225,000	240,000
<b>GRAND TOTAL</b>			<b>5,463,000</b>	<b>4,258,000</b>	<b>5,170,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0286	<b>BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,802,000</b>	<b>2,931,000</b>	<b>3,106,000</b>
A011	<b>TOTAL PAY</b>		<b>1,386,000</b>	<b>1,482,000</b>	<b>1,544,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>619,000</b>	<b>633,000</b>	<b>672,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>767,000</b>	<b>849,000</b>	<b>872,000</b>
E046	Elementary Teacher	BPS-11	3	3	586,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,416,000</b>	<b>1,449,000</b>	<b>1,562,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,236,000</b>	<b>1,244,000</b>	<b>1,322,000</b>
A01202	House Rent Allowance		112,000	124,000	122,000
A01203	Conveyance Allowance		153,000	163,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		107,000	90,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016		91,000	99,000	91,000
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	149,000	154,000
A0123G	Ad-hoc Relief Allowance - 2018		291,000	149,000	154,000
A0123P	Ad-hoc Relief Allowance - 2019		277,000	117,000	128,000
A0124C	Disparity Reduction Allowance			145,000	148,000
A0124F	Ad-hoc Relief Allowance - 2021			149,000	154,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	54,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>2,802,000</b>	<b>2,931,000</b>	<b>3,106,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0287	<b><u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,677,000</u></b>	<b><u>3,286,000</u></b>	<b><u>3,537,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,529,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,910,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,433,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	477,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,148,000</u></b>	<b><u>1,644,000</u></b>	<b><u>1,806,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,968,000</u></b>	<b><u>1,439,000</u></b>	<b><u>1,566,000</u></b>
A01202	House Rent Allowance		128,000	142,000	128,000
A01203	Conveyance Allowance		209,000	231,000	232,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		114,000	111,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	107,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	165,000	173,000
A0123G	Ad-hoc Relief Allowance - 2018		531,000	165,000	173,000
A0123P	Ad-hoc Relief Allowance - 2019		506,000	133,000	147,000
A0124C	Disparity Reduction Allowance			156,000	198,000
A0124F	Ad-hoc Relief Allowance - 2021			165,000	173,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	60,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,677,000</u></b>	<b><u>3,286,000</u></b>	<b><u>3,537,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BG0288</b>	<b><u>BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,020,000</u></b>	<b><u>3,339,000</u></b>	<b><u>4,119,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,725,000</u></b>	<b><u>1,651,000</u></b>	<b><u>2,059,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>358,000</u></b>	<b><u>701,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	692,000	701,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,033,000</u></b>	<b><u>1,293,000</u></b>	<b><u>1,358,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,033,000	1,358,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,295,000</u></b>	<b><u>1,688,000</u></b>	<b><u>2,060,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,115,000</u></b>	<b><u>1,483,000</u></b>	<b><u>1,820,000</u></b>	
A01202	House Rent Allowance		155,000	150,000	159,000	
A01203	Conveyance Allowance		220,000	236,000	232,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		108,000	109,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		170,000	109,000	174,000	
A0122Y	Ad-hoc Relief Allowance - 2017		273,000	166,000	206,000	
A0123G	Ad-hoc Relief Allowance - 2018		572,000	166,000	206,000	
A0123P	Ad-hoc Relief Allowance - 2019		545,000	148,000	178,000	
A0124C	Disparity Reduction Allowance			163,000	275,000	
A0124F	Ad-hoc Relief Allowance - 2021			166,000	206,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		63,000	70,000	66,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>5,020,000</u></b>	<b><u>3,339,000</u></b>	<b><u>4,119,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0289	<b>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,148,000</b>	<b>2,984,000</b>	<b>3,432,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>2,336,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>691,000</b>
S071	Senior Teacher	BPS-16	1	1	691,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,645,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,645,000
A012	TOTAL ALLOWANCES		<b>1,812,000</b>	<b>1,323,000</b>	<b>1,628,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,812,000</b>	<b>1,323,000</b>	<b>1,628,000</b>
A01202	House Rent Allowance		128,000	111,000	128,000
A01203	Conveyance Allowance		175,000	170,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	77,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	117,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017		234,000	167,000	180,000
A0123G	Ad-hoc Relief Allowance - 2018		491,000	167,000	180,000
A0123P	Ad-hoc Relief Allowance - 2019		467,000	131,000	148,000
A0124C	Disparity Reduction Allowance			166,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021			167,000	180,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	45,000	60,000
<b>GRAND TOTAL</b>			<b>4,148,000</b>	<b>2,984,000</b>	<b>3,432,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0292	<b><u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,452,000</b>	<b>4,354,000</b>	<b>4,666,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,483,000</b>	<b>2,428,000</b>	<b>2,605,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>692,000</b>	<b>707,000</b>	<b>783,000</b>	
S071	Senior Teacher	BPS-16	1	1	692,000	783,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,791,000</b>	<b>1,721,000</b>	<b>1,822,000</b>	
E046	Elementary Teacher	BPS-11	4	4	1,619,000	1,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	231,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,969,000</b>	<b>1,926,000</b>	<b>2,061,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,969,000</b>	<b>1,926,000</b>	<b>2,061,000</b>	
A01202	House Rent Allowance		149,000	153,000	153,000	
A01203	Conveyance Allowance		198,000	237,000	232,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		165,000	169,000	165,000	
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	244,000	261,000	
A0123G	Ad-hoc Relief Allowance - 2018		521,000	244,000	261,000	
A0123P	Ad-hoc Relief Allowance - 2019		497,000	209,000	229,000	
A0124C	Disparity Reduction Allowance			241,000	307,000	
A0124F	Ad-hoc Relief Allowance - 2021			244,000	261,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
<b>GRAND TOTAL</b>			<b>4,452,000</b>	<b>4,354,000</b>	<b>4,666,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0297	<b><u>BOYS MIDDLE SCHOOL RANGLA BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,399,000</b>	<b>9,811,000</b>	<b>10,822,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>6,937,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,097,000</b>
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,840,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,367,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	218,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	881,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000
N004	Naib Qasid	BPS-01	1	1	184,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,462,000</b>	<b>4,420,000</b>	<b>4,848,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,462,000</b>	<b>4,420,000</b>	<b>4,848,000</b>
A01202	House Rent Allowance		422,000	440,000	422,000
A01203	Conveyance Allowance		524,000	559,000	577,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		312,000	300,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016		470,000	364,000	410,000
A0122Y	Ad-hoc Relief Allowance - 2017		694,000	542,000	597,000
A0123G	Ad-hoc Relief Allowance - 2018		1,457,000	542,000	597,000
A0123P	Ad-hoc Relief Allowance - 2019		1,387,000	484,000	549,000
A0124C	Disparity Reduction Allowance			480,000	590,000
A0124F	Ad-hoc Relief Allowance - 2021			542,000	597,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		171,000	157,000	171,000
<b>GRAND TOTAL</b>			<b>12,399,000</b>	<b>9,811,000</b>	<b>10,822,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0298	<b><u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,397,000</b>	<b>3,652,000</b>	<b>3,986,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,391,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>473,000</b>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,918,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,737,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,006,000</b>	<b>1,706,000</b>	<b>1,888,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,006,000</b>	<b>1,706,000</b>	<b>1,888,000</b>
A01202	House Rent Allowance		168,000	166,000	171,000
A01203	Conveyance Allowance		220,000	260,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000	130,000	192,000
A0122Y	Ad-hoc Relief Allowance - 2017		239,000	196,000	210,000
A0123G	Ad-hoc Relief Allowance - 2018		502,000	196,000	210,000
A0123P	Ad-hoc Relief Allowance - 2019		478,000	171,000	189,000
A0124C	Disparity Reduction Allowance			195,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021			196,000	210,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
<b>GRAND TOTAL</b>			<b>4,397,000</b>	<b>3,652,000</b>	<b>3,986,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0476</b>	<b><u>BOYS MIDDLE SCHOOL CHALA TOPA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,998,000</u></b>	<b><u>3,247,000</u></b>	<b><u>3,767,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,213,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>704,000</u></b>
S071	Senior Teacher	BPS-16	1	1	704,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,509,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,101,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,785,000</u></b>	<b><u>1,464,000</u></b>	<b><u>1,720,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,785,000</u></b>	<b><u>1,464,000</u></b>	<b><u>1,720,000</u></b>
A01202	House Rent Allowance			139,000	130,000
A01203	Conveyance Allowance			185,000	207,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			120,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016			146,000	117,000
A0122Y	Ad-hoc Relief Allowance - 2017			221,000	179,000
A0123G	Ad-hoc Relief Allowance - 2018			465,000	179,000
A0123P	Ad-hoc Relief Allowance - 2019			443,000	145,000
A0124C	Disparity Reduction Allowance				175,000
A0124F	Ad-hoc Relief Allowance - 2021				179,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			51,000	50,000
<b>GRAND TOTAL</b>			<b><u>3,998,000</u></b>	<b><u>3,247,000</u></b>	<b><u>3,767,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0299</b>	<b><u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,434,000</b>	<b>10,098,000</b>	<b>10,756,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,640,000</b>	<b>5,514,000</b>	<b>5,902,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>960,000</b>	<b>172,000</b>	<b>467,000</b>		
S071	Senior Teacher	BPS-16	1	1	960,000	467,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,680,000</b>	<b>5,342,000</b>	<b>5,435,000</b>		
E046	Elementary Teacher	BPS-11	9	9	2,787,000	3,204,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,858,000	695,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	761,000	583,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	548,000	275,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	542,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,794,000</b>	<b>4,584,000</b>	<b>4,854,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,794,000</b>	<b>4,584,000</b>	<b>4,854,000</b>		
A01202	House Rent Allowance				417,000	389,000	390,000
A01203	Conveyance Allowance				509,000	600,000	579,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	2,000	24,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				288,000	270,000	288,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000	379,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				764,000	554,000	590,000
A0123G	Ad-hoc Relief Allowance - 2018				1,604,000	554,000	590,000
A0123P	Ad-hoc Relief Allowance - 2019				1,528,000	545,000	572,000
A0124C	Disparity Reduction Allowance					580,000	687,000
A0124F	Ad-hoc Relief Allowance - 2021					554,000	590,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				165,000	153,000	165,000
<b>GRAND TOTAL</b>			<b>13,434,000</b>	<b>10,098,000</b>	<b>10,756,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0484	<b>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,526,000</b>	<b>1,556,000</b>	<b>2,820,000</b>
A011	TOTAL PAY		<b>3</b>	<b>3</b>	<b>1,392,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>960,000</b>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<b>2</b>	<b>2</b>	<b>432,000</b>
E046	Elementary Teacher	BPS-11	2	2	432,000
A012	TOTAL ALLOWANCES		<b>1,134,000</b>	<b>754,000</b>	<b>1,193,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,134,000</b>	<b>754,000</b>	<b>1,193,000</b>
A01202	House Rent Allowance		109,000	75,000	114,000
A01203	Conveyance Allowance		106,000	139,000	129,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		71,000	48,000	71,000
A0122M	Ad-hoc Relief Allowance - 2016		97,000	49,000	86,000
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	81,000	163,000
A0123G	Ad-hoc Relief Allowance - 2018		292,000	81,000	163,000
A0123P	Ad-hoc Relief Allowance - 2019		278,000	72,000	124,000
A0124C	Disparity Reduction Allowance			96,000	137,000
A0124F	Ad-hoc Relief Allowance - 2021			81,000	163,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	32,000	36,000
<b>GRAND TOTAL</b>			<b>2,526,000</b>	<b>1,556,000</b>	<b>2,820,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0498	<b>BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,199,000</b>	<b>5,394,000</b>	<b>5,684,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,704,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,093,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,364,000</b>	<b>2,377,000</b>	<b>2,512,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,364,000</b>	<b>2,377,000</b>	<b>2,512,000</b>
A01202	House Rent Allowance		252,000	266,000	266,000
A01203	Conveyance Allowance		241,000	275,000	275,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		159,000	159,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	203,000	197,000
A0122Y	Ad-hoc Relief Allowance - 2017		284,000	303,000	317,000
A0123G	Ad-hoc Relief Allowance - 2018		595,000	303,000	317,000
A0123P	Ad-hoc Relief Allowance - 2019		567,000	247,000	269,000
A0124C	Disparity Reduction Allowance			244,000	315,000
A0124F	Ad-hoc Relief Allowance - 2021			303,000	317,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	66,000	69,000
<b>GRAND TOTAL</b>			<b>5,199,000</b>	<b>5,394,000</b>	<b>5,684,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0496	<b><u>BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,141,000</b>	<b>4,943,000</b>	<b>5,307,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,830,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>838,000</b>
S071	Senior Teacher	BPS-16	1	1	838,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,992,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,296,000
E049	Elementary Teacher (Science)	BPS-11	2	2	361,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,311,000</b>	<b>2,196,000</b>	<b>2,359,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,311,000</b>	<b>2,196,000</b>	<b>2,359,000</b>
A01202	House Rent Allowance		182,000	205,000	206,000
A01203	Conveyance Allowance		252,000	272,000	275,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		161,000	160,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	188,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017		283,000	276,000	295,000
A0123G	Ad-hoc Relief Allowance - 2018		594,000	276,000	295,000
A0123P	Ad-hoc Relief Allowance - 2019		566,000	232,000	257,000
A0124C	Disparity Reduction Allowance			231,000	301,000
A0124F	Ad-hoc Relief Allowance - 2021			276,000	295,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
<b>GRAND TOTAL</b>			<b>5,141,000</b>	<b>4,943,000</b>	<b>5,307,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BG0545	<b><u>BOYS MIDDLE SCHOOL SARIMUNG BAGH</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,145,000</b>	<b>3,667,000</b>	<b>4,459,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,508,000</b>	<b>1,786,000</b>	<b>2,333,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>254,000</b>	<b>179,000</b>	<b>838,000</b>	
S071	Senior Teacher	BPS-16	1	1	254,000	838,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,254,000</b>	<b>1,607,000</b>	<b>1,495,000</b>	
E046	Elementary Teacher	BPS-11	3	3	787,000	995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000	179,000
M064	Mualim-ul-Quran	BPS-01	1	1	144,000	154,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,637,000</b>	<b>1,881,000</b>	<b>2,126,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,457,000</b>	<b>1,676,000</b>	<b>1,886,000</b>	
A01202	House Rent Allowance		159,000	168,000	160,000	
A01203	Conveyance Allowance		209,000	282,000	253,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000	113,000	157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000	180,000	233,000	
A0123G	Ad-hoc Relief Allowance - 2018		317,000	180,000	233,000	
A0123P	Ad-hoc Relief Allowance - 2019		302,000	171,000	200,000	
A0124C	Disparity Reduction Allowance			198,000	205,000	
A0124F	Ad-hoc Relief Allowance - 2021			180,000	233,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		81,000	78,000	81,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b>3,145,000</b>	<b>3,667,000</b>	<b>4,459,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0256</b>	<b><u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,576,000</b>	<b>7,168,000</b>	<b>7,437,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,183,000</b>	<b>3,956,000</b>	<b>4,088,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>695,000</b>	<b>689,000</b>	<b>692,000</b>	
S071	Senior Teacher	BPS-16	1	1	695,000	692,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,488,000</b>	<b>3,267,000</b>	<b>3,396,000</b>	
E046	Elementary Teacher	BPS-11	5	5	1,733,000	1,631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	429,000	492,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	721,000	674,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	472,000	465,000
N004	Naib Qasid	BPS-01	1	1	133,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,393,000</b>	<b>3,212,000</b>	<b>3,349,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,393,000</b>	<b>3,212,000</b>	<b>3,349,000</b>	
A01202	House Rent Allowance		248,000	268,000	255,000	
A01203	Conveyance Allowance		348,000	407,000	407,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	15,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		201,000	197,000	200,000	
A0122M	Ad-hoc Relief Allowance - 2016		278,000	272,000	286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		418,000	398,000	409,000	
A0123G	Ad-hoc Relief Allowance - 2018		878,000	398,000	409,000	
A0123P	Ad-hoc Relief Allowance - 2019		837,000	363,000	381,000	
A0124C	Disparity Reduction Allowance			396,000	406,000	
A0124F	Ad-hoc Relief Allowance - 2021			398,000	409,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		102,000	106,000	102,000	
<b>GRAND TOTAL</b>			<b>7,576,000</b>	<b>7,168,000</b>	<b>7,437,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0257</b>	<b><u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,254,000</u></b>	<b><u>4,455,000</u></b>	<b><u>4,047,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,888,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>656,000</u></b>
S071	Senior Teacher	BPS-16	1	1	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,232,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,856,000
E049	Elementary Teacher (Science)	BPS-11	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,366,000</u></b>	<b><u>2,027,000</u></b>	<b><u>2,045,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,366,000</u></b>	<b><u>2,027,000</u></b>	<b><u>2,045,000</u></b>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				289,000
A0123G	Ad-hoc Relief Allowance - 2018				606,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000
A0124C	Disparity Reduction Allowance				243,000
A0124F	Ad-hoc Relief Allowance - 2021				244,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>5,254,000</u></b>	<b><u>4,455,000</u></b>	<b><u>4,047,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0259</b>	<b><u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,013,000</b>	<b>4,279,000</b>	<b>5,079,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,144,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,488,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,319,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,869,000</b>	<b>1,944,000</b>	<b>2,480,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,869,000</b>	<b>1,944,000</b>	<b>2,480,000</b>
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				136,000
A0122M	Ad-hoc Relief Allowance - 2016				621,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000
A0123G	Ad-hoc Relief Allowance - 2018				660,000
A0123P	Ad-hoc Relief Allowance - 2019				629,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A01238	Charge Allowance				235,000
A01289	Teaching Allowance				4,000
					66,000
<b>GRAND TOTAL</b>			<b>6,013,000</b>	<b>4,279,000</b>	<b>5,079,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>HV0260</b>	<b><u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,212,000</u></b>	<b><u>3,940,000</u></b>	<b><u>4,240,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,223,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>654,000</u></b>
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,569,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,433,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,458,000</u></b>	<b><u>1,801,000</u></b>	<b><u>2,017,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,458,000</u></b>	<b><u>1,801,000</u></b>	<b><u>2,017,000</u></b>
A01202	House Rent Allowance		345,000	184,000	353,000
A01203	Conveyance Allowance		242,000	256,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		150,000	126,000	128,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000	148,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017		275,000	215,000	222,000
A0123G	Ad-hoc Relief Allowance - 2018		578,000	215,000	222,000
A0123P	Ad-hoc Relief Allowance - 2019		551,000	183,000	196,000
A0124C	Disparity Reduction Allowance			182,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021			215,000	222,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,212,000</u></b>	<b><u>3,940,000</u></b>	<b><u>4,240,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0261	<b><u>BOYS MIDDLE SCHOOL KALALI HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,051,000</b>	<b>4,028,000</b>	<b>4,246,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,811,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>273,000</b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,538,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,322,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	858,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,240,000</b>	<b>1,865,000</b>	<b>1,994,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,240,000</b>	<b>1,865,000</b>	<b>1,994,000</b>
A01202	House Rent Allowance		178,000	196,000	204,000
A01203	Conveyance Allowance		254,000	283,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		145,000	144,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		132,000	142,000	155,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	217,000	225,000
A0123G	Ad-hoc Relief Allowance - 2018		590,000	217,000	225,000
A0123P	Ad-hoc Relief Allowance - 2019		562,000	181,000	196,000
A0124C	Disparity Reduction Allowance			180,000	228,000
A0124F	Ad-hoc Relief Allowance - 2021			217,000	225,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	80,000	84,000
<b>GRAND TOTAL</b>			<b>5,051,000</b>	<b>4,028,000</b>	<b>4,246,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0262</b>	<b><u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,791,000</b>	<b>6,098,000</b>	<b>6,759,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,402,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,063,000</b>
S071	Senior Teacher	BPS-16	1	1	1,063,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,339,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,276,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
E057	Elementary Teacher (PET)	BPS-11	1	1	658,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,389,000</b>	<b>2,648,000</b>	<b>3,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,389,000</b>	<b>2,648,000</b>	<b>3,021,000</b>
A01202	House Rent Allowance				250,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000
A0123G	Ad-hoc Relief Allowance - 2018				924,000
A0123P	Ad-hoc Relief Allowance - 2019				880,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				87,000
<b>GRAND TOTAL</b>			<b>7,791,000</b>	<b>6,098,000</b>	<b>6,759,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>HV0264</b>	<b><u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,316,000</b>	<b>4,409,000</b>	<b>4,572,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,899,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,097,000</b>
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,802,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,417,000</b>	<b>2,027,000</b>	<b>2,122,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,417,000</b>	<b>2,027,000</b>	<b>2,122,000</b>
A01202	House Rent Allowance		209,000	185,000	189,000
A01203	Conveyance Allowance		243,000	285,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		169,000	149,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000	171,000	172,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	239,000	245,000
A0123G	Ad-hoc Relief Allowance - 2018		609,000	239,000	245,000
A0123P	Ad-hoc Relief Allowance - 2019		580,000	197,000	214,000
A0124C	Disparity Reduction Allowance			238,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021			239,000	245,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>5,316,000</b>	<b>4,409,000</b>	<b>4,572,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>HV0265</b>	<b><u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,152,000</b>	<b>4,393,000</b>	<b>5,416,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,429,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>449,000</b>
S071	Senior Teacher	BPS-16	1	1	449,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,980,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,646,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,723,000</b>	<b>1,942,000</b>	<b>2,457,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,723,000</b>	<b>1,942,000</b>	<b>2,457,000</b>
A01202	House Rent Allowance		167,000	153,000	151,000
A01203	Conveyance Allowance		265,000	215,000	265,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		15,000	1,000	15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		166,000	113,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016		274,000	176,000	274,000
A0122Y	Ad-hoc Relief Allowance - 2017		343,000	246,000	296,000
A0123G	Ad-hoc Relief Allowance - 2018		720,000	246,000	296,000
A0123P	Ad-hoc Relief Allowance - 2019		686,000	240,000	277,000
A0124C	Disparity Reduction Allowance			246,000	332,000
A0124F	Ad-hoc Relief Allowance - 2021			246,000	296,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		78,000	54,000	78,000
<b>GRAND TOTAL</b>			<b>6,152,000</b>	<b>4,393,000</b>	<b>5,416,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>HV0266</b>	<b><u>BOYS MIDDLE SCHOOL REEJI HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,684,000</b>	<b>4,561,000</b>	<b>4,829,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,091,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>710,000</b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,381,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,767,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,593,000</b>	<b>2,117,000</b>	<b>2,277,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,593,000</b>	<b>2,117,000</b>	<b>2,277,000</b>
A01202	House Rent Allowance		205,000	203,000	211,000
A01203	Conveyance Allowance		266,000	289,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		163,000	155,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		272,000	171,000	215,000
A0122Y	Ad-hoc Relief Allowance - 2017		309,000	246,000	255,000
A0123G	Ad-hoc Relief Allowance - 2018		649,000	246,000	255,000
A0123P	Ad-hoc Relief Allowance - 2019		618,000	224,000	237,000
A0124C	Disparity Reduction Allowance			245,000	254,000
A0124F	Ad-hoc Relief Allowance - 2021			246,000	255,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		90,000	85,000	90,000
<b>GRAND TOTAL</b>			<b>5,684,000</b>	<b>4,561,000</b>	<b>4,829,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0267	<b><u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,847,000</b>	<b>4,361,000</b>	<b>4,474,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,159,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,058,000</b>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,101,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,829,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,688,000</b>	<b>2,025,000</b>	<b>2,049,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,688,000</b>	<b>2,025,000</b>	<b>2,049,000</b>
A01202	House Rent Allowance		247,000	189,000	183,000
A01203	Conveyance Allowance		232,000	294,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		150,000	-	8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		171,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	161,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017		316,000	235,000	243,000
A0123G	Ad-hoc Relief Allowance - 2018		663,000	235,000	243,000
A0123P	Ad-hoc Relief Allowance - 2019		632,000	207,000	220,000
A0124C	Disparity Reduction Allowance			236,000	239,000
A0124F	Ad-hoc Relief Allowance - 2021			235,000	243,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	81,000	78,000
<b>GRAND TOTAL</b>			<b>5,847,000</b>	<b>4,361,000</b>	<b>4,474,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0282</b>	<b><u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,411,000</b>	<b>2,855,000</b>	<b>3,118,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,016,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,022,000</b>
S071	Senior Teacher	BPS-16	1	1	1,022,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,994,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,588,000
E049	Elementary Teacher (Science)	BPS-11	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,395,000</b>	<b>1,391,000</b>	<b>1,560,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,395,000</b>	<b>1,391,000</b>	<b>1,560,000</b>
A01202	House Rent Allowance		193,000	149,000	155,000
A01203	Conveyance Allowance		220,000	241,000	253,000
A01207	Washing Allowance		2,000	4,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	-	8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		148,000	117,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000	98,000	172,000
A0122Y	Ad-hoc Relief Allowance - 2017		302,000	147,000	156,000
A0123G	Ad-hoc Relief Allowance - 2018		633,000	147,000	156,000
A0123P	Ad-hoc Relief Allowance - 2019		603,000	123,000	136,000
A0124C	Disparity Reduction Allowance			146,000	165,000
A0124F	Ad-hoc Relief Allowance - 2021			147,000	156,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		66,000	65,000	66,000
<b>GRAND TOTAL</b>			<b>5,411,000</b>	<b>2,855,000</b>	<b>3,118,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>HV0294</b>	<b><u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,752,000</b>	<b>3,952,000</b>	<b>4,009,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,646,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>765,000</b>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>1,881,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	164,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,106,000</b>	<b>1,795,000</b>	<b>1,830,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,106,000</b>	<b>1,795,000</b>	<b>1,830,000</b>
A01202	House Rent Allowance		127,000	197,000	130,000
A01203	Conveyance Allowance		210,000	233,000	231,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		124,000	126,000	124,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	151,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	217,000	218,000
A0123G	Ad-hoc Relief Allowance - 2018		556,000	217,000	218,000
A0123P	Ad-hoc Relief Allowance - 2019		529,000	174,000	185,000
A0124C	Disparity Reduction Allowance			187,000	216,000
A0124F	Ad-hoc Relief Allowance - 2021			217,000	218,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		69,000	71,000	69,000
<b>GRAND TOTAL</b>			<b>4,752,000</b>	<b>3,952,000</b>	<b>4,009,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0295</b>	<b><u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,363,000</u></b>	<b><u>3,505,000</u></b>	<b><u>3,602,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,999,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>601,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,398,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,667,000
E049	Elementary Teacher (Science)	BPS-11	1	1	473,000
N004	Naib Qasid	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,364,000</u></b>	<b><u>1,609,000</u></b>	<b><u>1,649,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,364,000</u></b>	<b><u>1,609,000</u></b>	<b><u>1,649,000</u></b>
A01202	House Rent Allowance			167,000	146,000
A01203	Conveyance Allowance			245,000	224,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			129,000	113,000
A0122M	Ad-hoc Relief Allowance - 2016			209,000	131,000
A0122Y	Ad-hoc Relief Allowance - 2017			300,000	191,000
A0123G	Ad-hoc Relief Allowance - 2018			630,000	191,000
A0123P	Ad-hoc Relief Allowance - 2019			600,000	163,000
A0124C	Disparity Reduction Allowance				190,000
A0124F	Ad-hoc Relief Allowance - 2021				191,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			60,000	60,000
<b>GRAND TOTAL</b>			<b><u>5,363,000</u></b>	<b><u>3,505,000</u></b>	<b><u>3,602,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>HV0296</b>	<b><u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,130,000</b>	<b>6,358,000</b>	<b>7,290,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,511,000</b>	<b>3,478,000</b>	<b>4,022,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>816,000</b>	<b>374,000</b>	<b>765,000</b>	
S071	Senior Teacher	BPS-16	1	1	816,000	765,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,695,000</b>	<b>3,104,000</b>	<b>3,257,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,545,000	3,104,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,619,000</b>	<b>2,880,000</b>	<b>3,268,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,619,000</b>	<b>2,880,000</b>	<b>3,268,000</b>	
A01202	House Rent Allowance		299,000	255,000	292,000	
A01203	Conveyance Allowance		346,000	360,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		242,000	190,000	226,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000	247,000	248,000	
A0122Y	Ad-hoc Relief Allowance - 2017		451,000	350,000	402,000	
A0123G	Ad-hoc Relief Allowance - 2018		947,000	350,000	402,000	
A0123P	Ad-hoc Relief Allowance - 2019		902,000	331,000	372,000	
A0124C	Disparity Reduction Allowance			329,000	398,000	
A0124F	Ad-hoc Relief Allowance - 2021			350,000	402,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		117,000	111,000	117,000	
<b>GRAND TOTAL</b>			<b>8,130,000</b>	<b>6,358,000</b>	<b>7,290,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0417	<b><u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,033,000</b>	<b>2,925,000</b>	<b>3,743,000</b>
A011	<b>TOTAL PAY</b>		<b>2,220,000</b>	<b>1,536,000</b>	<b>2,032,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>674,000</b>	<b>240,000</b>	<b>674,000</b>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,546,000</b>	<b>1,296,000</b>	<b>1,358,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,374,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,813,000</b>	<b>1,389,000</b>	<b>1,711,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,813,000</b>	<b>1,389,000</b>	<b>1,711,000</b>
A01202	House Rent Allowance		142,000	143,000	150,000
A01203	Conveyance Allowance		199,000	204,000	232,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	111,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	107,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017		222,000	154,000	203,000
A0123G	Ad-hoc Relief Allowance - 2018		466,000	154,000	203,000
A0123P	Ad-hoc Relief Allowance - 2019		444,000	142,000	176,000
A0124C	Disparity Reduction Allowance			154,000	202,000
A0124F	Ad-hoc Relief Allowance - 2021			154,000	203,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		69,000	66,000	69,000
<b>GRAND TOTAL</b>			<b>4,033,000</b>	<b>2,925,000</b>	<b>3,743,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0418	<b>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,706,000</b>	<b>3,797,000</b>	<b>3,579,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>1,936,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>575,000</b>
S071	Senior Teacher	BPS-16	1	1	575,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,361,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,194,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<b>1,687,000</b>	<b>1,783,000</b>	<b>1,643,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,687,000</b>	<b>1,783,000</b>	<b>1,643,000</b>
A01202	House Rent Allowance		141,000	172,000	150,000
A01203	Conveyance Allowance		187,000	325,000	232,000
A01211	Hill Allow.(Personal Allowance)		8,000	1,000	8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		117,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		138,000	132,000	133,000
A0122Y	Ad-hoc Relief Allowance - 2017		202,000	202,000	194,000
A0123G	Ad-hoc Relief Allowance - 2018		424,000	202,000	194,000
A0123P	Ad-hoc Relief Allowance - 2019		404,000	167,000	171,000
A0124C	Disparity Reduction Allowance			202,000	191,000
A0124F	Ad-hoc Relief Allowance - 2021			202,000	194,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		61,000	66,000	61,000
<b>GRAND TOTAL</b>			<b>3,706,000</b>	<b>3,797,000</b>	<b>3,579,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0419	<b>BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,235,000</b>	<b>4,665,000</b>	<b>4,864,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>2,966,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>674,000</b>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>2,292,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,292,000
A012	TOTAL ALLOWANCES		<b>2,269,000</b>	<b>2,042,000</b>	<b>2,103,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,269,000</b>	<b>2,042,000</b>	<b>2,103,000</b>
A01202	House Rent Allowance		137,000	160,000	161,000
A01203	Conveyance Allowance		221,000	233,000	232,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		119,000	108,000	92,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	185,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000	264,000	276,000
A0123G	Ad-hoc Relief Allowance - 2018		623,000	264,000	276,000
A0123P	Ad-hoc Relief Allowance - 2019		593,000	230,000	248,000
A0124C	Disparity Reduction Allowance			263,000	270,000
A0124F	Ad-hoc Relief Allowance - 2021			264,000	276,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	66,000	72,000
<b>GRAND TOTAL</b>			<b>5,235,000</b>	<b>4,665,000</b>	<b>4,864,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0004</b>	<b><u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,803,000</b>	<b>3,130,000</b>	<b>4,482,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,187,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,896,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	214,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000
N004	Naib Qasid	BPS-01	1	1	157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,616,000</b>	<b>1,472,000</b>	<b>2,213,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,616,000</b>	<b>1,472,000</b>	<b>2,213,000</b>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				210,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				669,000
A0123P	Ad-hoc Relief Allowance - 2019				637,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				165,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b>5,803,000</b>	<b>3,130,000</b>	<b>4,482,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HV0453	<b><u>BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,899,000</u></b>	<b><u>4,322,000</u></b>	<b><u>4,483,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,934,000</u></b>	<b><u>2,238,000</u></b>	<b><u>2,275,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>477,000</u></b>	<b><u>437,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	437,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,680,000</u></b>	<b><u>1,761,000</u></b>	<b><u>1,838,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,526,000	1,672,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	166,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,965,000</u></b>	<b><u>2,084,000</u></b>	<b><u>2,208,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,785,000</u></b>	<b><u>1,879,000</u></b>	<b><u>1,968,000</u></b>	
A01202	House Rent Allowance		170,000	170,000	172,000	
A01203	Conveyance Allowance		243,000	256,000	266,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	8,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		127,000	121,000	131,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000	153,000	189,000	
A0122Y	Ad-hoc Relief Allowance - 2017		193,000	225,000	228,000	
A0123G	Ad-hoc Relief Allowance - 2018		406,000	225,000	228,000	
A0123P	Ad-hoc Relief Allowance - 2019		387,000	201,000	210,000	
A0124C	Disparity Reduction Allowance			222,000	217,000	
A0124F	Ad-hoc Relief Allowance - 2021			225,000	228,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		84,000	74,000	84,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,899,000</u></b>	<b><u>4,322,000</u></b>	<b><u>4,483,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HV0454	<b><u>BOYS MIDDLE SCHOOL SOKAY REIN HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,607,000</u></b>	<b><u>2,587,000</u></b>	<b><u>3,497,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,824,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,717,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>318,000</u></b>	<b><u>778,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	778,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,570,000</u></b>	<b><u>872,000</u></b>	<b><u>939,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,416,000	698,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	241,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,783,000</u></b>	<b><u>1,397,000</u></b>	<b><u>1,780,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,603,000</u></b>	<b><u>1,192,000</u></b>	<b><u>1,540,000</u></b>	
A01202	House Rent Allowance		140,000	140,000	165,000	
A01203	Conveyance Allowance		187,000	220,000	232,000	
A01211	Hill Allow.(Personal Allowance)		7,000	-	8,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		109,000	107,000	116,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000	73,000	119,000	
A0122Y	Ad-hoc Relief Allowance - 2017		182,000	120,000	172,000	
A0123G	Ad-hoc Relief Allowance - 2018		383,000	120,000	172,000	
A0123P	Ad-hoc Relief Allowance - 2019		365,000	104,000	141,000	
A0124C	Disparity Reduction Allowance			112,000	179,000	
A0124F	Ad-hoc Relief Allowance - 2021			120,000	172,000	
A01238	Charge Allowance		4,000	4,000	60,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		72,000	71,000	1,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,607,000</u></b>	<b><u>2,587,000</u></b>	<b><u>3,497,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HV0455	<b><u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,144,000</u></b>	<b><u>3,220,000</u></b>	<b><u>3,435,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,532,000</u></b>	<b><u>1,612,000</u></b>	<b><u>1,679,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>389,000</u></b>	<b><u>401,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	401,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,278,000</u></b>	<b><u>1,223,000</u></b>	<b><u>1,278,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,124,000	1,112,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	166,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,612,000</u></b>	<b><u>1,608,000</u></b>	<b><u>1,756,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,432,000</u></b>	<b><u>1,403,000</u></b>	<b><u>1,516,000</u></b>	
A01202	House Rent Allowance		139,000	139,000	148,000	
A01203	Conveyance Allowance		187,000	209,000	198,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		109,000	98,000	109,000	
A0122M	Ad-hoc Relief Allowance - 2016		132,000	108,000	157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		153,000	162,000	168,000	
A0123G	Ad-hoc Relief Allowance - 2018		322,000	162,000	168,000	
A0123P	Ad-hoc Relief Allowance - 2019		306,000	142,000	152,000	
A0124C	Disparity Reduction Allowance			162,000	164,000	
A0124F	Ad-hoc Relief Allowance - 2021			162,000	168,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		72,000	53,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,144,000</u></b>	<b><u>3,220,000</u></b>	<b><u>3,435,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0456	<b><u>BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,050,000</u></b>	<b><u>2,953,000</u></b>	<b><u>3,150,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,520,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,266,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,112,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,530,000</u></b>	<b><u>1,479,000</u></b>	<b><u>1,607,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,350,000</u></b>	<b><u>1,274,000</u></b>	<b><u>1,367,000</u></b>
A01202	House Rent Allowance		120,000	126,000	123,000
A01203	Conveyance Allowance		164,000	187,000	175,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		91,000	88,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016		132,000	97,000	135,000
A0122Y	Ad-hoc Relief Allowance - 2017		152,000	148,000	154,000
A0123G	Ad-hoc Relief Allowance - 2018		319,000	148,000	154,000
A0123P	Ad-hoc Relief Allowance - 2019		304,000	125,000	136,000
A0124C	Disparity Reduction Allowance			146,000	171,000
A0124F	Ad-hoc Relief Allowance - 2021			148,000	154,000
A01238	Charge Allowance		4,000	8,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	53,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,050,000</u></b>	<b><u>2,953,000</u></b>	<b><u>3,150,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0215</b>	<b><u>BOYS MIDDLE SCHOOL PENDI RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,588,000</u></b>	<b><u>6,830,000</u></b>	<b><u>7,505,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,190,000</u></b>	<b><u>3,787,000</u></b>	<b><u>4,146,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	254,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,936,000</u></b>	<b><u>3,757,000</u></b>	<b><u>3,892,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,676,000	2,633,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	209,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	881,000	820,000	
N004	Naib Qasid	BPS-01	1	1	225,000	230,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,398,000</u></b>	<b><u>3,043,000</u></b>	<b><u>3,359,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,398,000</u></b>	<b><u>3,043,000</u></b>	<b><u>3,359,000</u></b>		
A01202	House Rent Allowance				265,000	240,000	275,000
A01203	Conveyance Allowance				371,000	347,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				209,000	180,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000	265,000	285,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000	383,000	415,000
A0123G	Ad-hoc Relief Allowance - 2018				880,000	383,000	415,000
A0123P	Ad-hoc Relief Allowance - 2019				838,000	380,000	404,000
A0124C	Disparity Reduction Allowance					375,000	404,000
A0124F	Ad-hoc Relief Allowance - 2021					383,000	415,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				108,000	99,000	111,000
<b>GRAND TOTAL</b>			<b><u>7,588,000</u></b>	<b><u>6,830,000</u></b>	<b><u>7,505,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0216</b>	<b><u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,805,000</u></b>	<b><u>5,871,000</u></b>	<b><u>5,979,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,788,000</u></b>	<b><u>3,227,000</u></b>	<b><u>3,303,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>650,000</u></b>	<b><u>703,000</u></b>	<b><u>719,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	650,000	719,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,138,000</u></b>	<b><u>2,524,000</u></b>	<b><u>2,584,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,880,000	1,599,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000	177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	591,000	564,000	
N004	Naib Qasid	BPS-01	1	1	239,000	244,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,017,000</u></b>	<b><u>2,644,000</u></b>	<b><u>2,676,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,017,000</u></b>	<b><u>2,644,000</u></b>	<b><u>2,676,000</u></b>		
A01202	House Rent Allowance				255,000	259,000	257,000
A01203	Conveyance Allowance				299,000	353,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				164,000	164,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000	220,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000	324,000	330,000
A0123G	Ad-hoc Relief Allowance - 2018				795,000	324,000	330,000
A0123P	Ad-hoc Relief Allowance - 2019				758,000	289,000	302,000
A0124C	Disparity Reduction Allowance					288,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021					324,000	330,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				96,000	90,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,805,000</u></b>	<b><u>5,871,000</u></b>	<b><u>5,979,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0218	<b>BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,916,000</b>	<b>4,386,000</b>	<b>4,517,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,476,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>801,000</b>
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,675,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,560,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<b>2,188,000</b>	<b>2,007,000</b>	<b>2,041,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,188,000</b>	<b>2,007,000</b>	<b>2,041,000</b>
A01202	House Rent Allowance		165,000	171,000	172,000
A01203	Conveyance Allowance		220,000	275,000	253,000
A01207	Washing Allowance		2,000	3,000	2,000
A01208	Dress Allowance		2,000	3,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		141,000	125,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000	167,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017		273,000	239,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018		573,000	239,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019		546,000	199,000	216,000
A0124C	Disparity Reduction Allowance			278,000	255,000
A0124F	Ad-hoc Relief Allowance - 2021			239,000	248,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	64,000	66,000
<b>GRAND TOTAL</b>			<b>4,916,000</b>	<b>4,386,000</b>	<b>4,517,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0219</b>	<b><u>BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,085,000</u></b>	<b><u>5,223,000</u></b>	<b><u>5,743,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,239,000</u></b>	<b><u>2,833,000</u></b>	<b><u>3,023,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>891,000</u></b>	<b><u>912,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	875,000	912,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,364,000</u></b>	<b><u>1,942,000</u></b>	<b><u>2,111,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,816,000	1,538,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	325,000	
N004	Naib Qasid	BPS-01	1	1	244,000	248,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,846,000</u></b>	<b><u>2,390,000</u></b>	<b><u>2,720,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,846,000</u></b>	<b><u>2,390,000</u></b>	<b><u>2,720,000</u></b>		
A01202	House Rent Allowance				422,000	376,000	435,000
A01203	Conveyance Allowance				266,000	266,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				175,000	142,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000	192,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	285,000	302,000
A0123G	Ad-hoc Relief Allowance - 2018				680,000	285,000	302,000
A0123P	Ad-hoc Relief Allowance - 2019				648,000	240,000	266,000
A0124C	Disparity Reduction Allowance					238,000	279,000
A0124F	Ad-hoc Relief Allowance - 2021					285,000	302,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				93,000	71,000	93,000
<b>GRAND TOTAL</b>			<b><u>6,085,000</u></b>	<b><u>5,223,000</u></b>	<b><u>5,743,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0222</b>	<b><u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,893,000</u></b>	<b><u>2,186,000</u></b>	<b><u>2,580,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,427,000</u></b>	<b><u>1,114,000</u></b>	<b><u>1,196,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>400,000</u></b>	<b><u>417,000</u></b>	<b><u>418,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	400,000	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,027,000</u></b>	<b><u>697,000</u></b>	<b><u>778,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	877,000	625,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,466,000</u></b>	<b><u>1,072,000</u></b>	<b><u>1,384,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,466,000</u></b>	<b><u>1,072,000</u></b>	<b><u>1,384,000</u></b>	
A01202	House Rent Allowance		147,000	119,000	160,000	
A01203	Conveyance Allowance		197,000	199,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		150,000	91,000	150,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000	70,000	101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		143,000	112,000	120,000	
A0123G	Ad-hoc Relief Allowance - 2018		300,000	112,000	120,000	
A0123P	Ad-hoc Relief Allowance - 2019		285,000	91,000	103,000	
A0124C	Disparity Reduction Allowance			110,000	147,000	
A0124F	Ad-hoc Relief Allowance - 2021			112,000	120,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	48,000	72,000	
<b>GRAND TOTAL</b>			<b><u>2,893,000</u></b>	<b><u>2,186,000</u></b>	<b><u>2,580,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0223	<b><u>BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,248,000</u></b>	<b><u>4,420,000</u></b>	<b><u>5,235,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,939,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,320,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,147,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,309,000</u></b>	<b><u>1,958,000</u></b>	<b><u>2,283,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,309,000</u></b>	<b><u>1,958,000</u></b>	<b><u>2,283,000</u></b>
A01202	House Rent Allowance		173,000	166,000	176,000
A01203	Conveyance Allowance		231,000	221,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	116,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000	170,000	204,000
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	247,000	295,000
A0123G	Ad-hoc Relief Allowance - 2018		617,000	247,000	295,000
A0123P	Ad-hoc Relief Allowance - 2019		588,000	234,000	269,000
A0124C	Disparity Reduction Allowance			247,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021			247,000	295,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		63,000	56,000	63,000
<b>GRAND TOTAL</b>			<b><u>5,248,000</u></b>	<b><u>4,420,000</u></b>	<b><u>5,235,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0224</b>	<b><u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,266,000</u></b>	<b><u>4,603,000</u></b>	<b><u>5,205,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,093,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>875,000</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,218,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,608,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	306,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,173,000</u></b>	<b><u>2,112,000</u></b>	<b><u>2,386,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,173,000</u></b>	<b><u>2,112,000</u></b>	<b><u>2,386,000</u></b>
A01202	House Rent Allowance				238,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				279,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000
A0123G	Ad-hoc Relief Allowance - 2018				860,000
A0123P	Ad-hoc Relief Allowance - 2019				819,000
A0124C	Disparity Reduction Allowance				241,000
A0124F	Ad-hoc Relief Allowance - 2021				252,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
<b>GRAND TOTAL</b>			<b><u>7,266,000</u></b>	<b><u>4,603,000</u></b>	<b><u>5,205,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0227	<b><u>BOYS MIDDLE SCHOOL GALOTH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,158,000</b>	<b>4,105,000</b>	<b>4,715,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,838,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>729,000</b>
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,109,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,724,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,320,000</b>	<b>1,900,000</b>	<b>2,140,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,320,000</b>	<b>1,900,000</b>	<b>2,140,000</b>
A01202	House Rent Allowance		182,000	190,000	207,000
A01203	Conveyance Allowance		243,000	281,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		163,000	143,000	158,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000	153,000	178,000
A0122Y	Ad-hoc Relief Allowance - 2017		284,000	222,000	258,000
A0123G	Ad-hoc Relief Allowance - 2018		596,000	222,000	258,000
A0123P	Ad-hoc Relief Allowance - 2019		568,000	194,000	225,000
A0124C	Disparity Reduction Allowance			192,000	220,000
A0124F	Ad-hoc Relief Allowance - 2021			222,000	258,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		75,000	74,000	75,000
<b>GRAND TOTAL</b>			<b>5,158,000</b>	<b>4,105,000</b>	<b>4,715,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0228	<b>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>6,791,000</b>	<b>3,984,000</b>	<b>4,844,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>3,676,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,022,000</b>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>2,654,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,461,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<b>3,115,000</b>	<b>1,871,000</b>	<b>2,380,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,115,000</b>	<b>1,871,000</b>	<b>2,380,000</b>
A01202	House Rent Allowance		425,000	255,000	329,000
A01203	Conveyance Allowance		277,000	212,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		179,000	122,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		249,000	148,000	195,000
A0122Y	Ad-hoc Relief Allowance - 2017		368,000	214,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018		772,000	214,000	246,000
A0123P	Ad-hoc Relief Allowance - 2019		735,000	212,000	236,000
A0124C	Disparity Reduction Allowance			209,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021			214,000	246,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		90,000	66,000	90,000
<b>GRAND TOTAL</b>			<b>6,791,000</b>	<b>3,984,000</b>	<b>4,844,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0229</b>	<b><u>BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,361,000</b>	<b>4,358,000</b>	<b>4,995,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,451,000</b>	<b>2,259,000</b>	<b>2,564,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>273,000</b>	<b>152,000</b>	<b>291,000</b>		
S071	Senior Teacher	BPS-16	1	1	273,000	291,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,178,000</b>	<b>2,107,000</b>	<b>2,273,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,391,000	1,488,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	347,000	327,000	
N004	Naib Qasid	BPS-01	1	1	286,000	291,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,910,000</b>	<b>2,099,000</b>	<b>2,431,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,910,000</b>	<b>2,099,000</b>	<b>2,431,000</b>		
A01202	House Rent Allowance				260,000	238,000	255,000
A01203	Conveyance Allowance				334,000	323,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				198,000	177,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000	147,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000	227,000	256,000
A0123G	Ad-hoc Relief Allowance - 2018				725,000	227,000	256,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000	219,000	245,000
A0124C	Disparity Reduction Allowance					208,000	269,000
A0124F	Ad-hoc Relief Allowance - 2021					227,000	256,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				111,000	100,000	117,000
<b>GRAND TOTAL</b>			<b>6,361,000</b>	<b>4,358,000</b>	<b>4,995,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0230	<b><u>BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,400,000</b>	<b>6,002,000</b>	<b>6,071,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>7</b>
E046	Elementary Teacher	BPS-11	5	5	5
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1
N004	Naib Qasid	BPS-01	1	1	1
A012	<b>TOTAL ALLOWANCES</b>		<b>2,801,000</b>	<b>2,706,000</b>	<b>2,667,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,801,000</b>	<b>2,706,000</b>	<b>2,667,000</b>
A01202	House Rent Allowance		201,000	205,000	205,000
A01203	Conveyance Allowance		280,000	318,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	240,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000	228,000	232,000
A0122Y	Ad-hoc Relief Allowance - 2017		360,000	331,000	340,000
A0123G	Ad-hoc Relief Allowance - 2018		756,000	331,000	340,000
A0123P	Ad-hoc Relief Allowance - 2019		720,000	301,000	316,000
A0124C	Disparity Reduction Allowance			330,000	334,000
A0124F	Ad-hoc Relief Allowance - 2021			331,000	340,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	81,000	81,000
<b>GRAND TOTAL</b>			<b>6,400,000</b>	<b>6,002,000</b>	<b>6,071,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0231</b>	<b>BOYS MIDDLE SCHOOL RANT RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,922,000</b>	<b>5,111,000</b>	<b>4,928,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,683,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>400,000</b>
S071	Senior Teacher	BPS-16	1	1	400,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,283,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	281,000
N004	Naib Qasid	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,239,000</b>	<b>2,350,000</b>	<b>2,227,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,239,000</b>	<b>2,350,000</b>	<b>2,227,000</b>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				563,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				277,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b>4,922,000</b>	<b>5,111,000</b>	<b>4,928,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0232	<b><u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,610,000</u></b>	<b><u>3,823,000</u></b>	<b><u>4,526,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,483,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>473,000</u></b>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,010,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,888,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,127,000</u></b>	<b><u>1,771,000</u></b>	<b><u>2,117,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,127,000</u></b>	<b><u>1,771,000</u></b>	<b><u>2,117,000</u></b>
A01202	House Rent Allowance		186,000	163,000	197,000
A01203	Conveyance Allowance		268,000	258,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		148,000	124,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	138,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	206,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018		521,000	206,000	241,000
A0123P	Ad-hoc Relief Allowance - 2019		497,000	194,000	221,000
A0124C	Disparity Reduction Allowance			205,000	250,000
A0124F	Ad-hoc Relief Allowance - 2021			206,000	241,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		81,000	65,000	81,000
<b>GRAND TOTAL</b>			<b><u>4,610,000</u></b>	<b><u>3,823,000</u></b>	<b><u>4,526,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0233</b>	<b><u>BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,850,000</b>	<b>6,520,000</b>	<b>6,684,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,794,000</b>	<b>3,605,000</b>	<b>3,727,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>792,000</b>	<b>839,000</b>	<b>847,000</b>		
S071	Senior Teacher	BPS-16	1	1	792,000	847,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,002,000</b>	<b>2,766,000</b>	<b>2,880,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,120,000	2,309,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	502,000	272,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,056,000</b>	<b>2,915,000</b>	<b>2,957,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,056,000</b>	<b>2,915,000</b>	<b>2,957,000</b>		
A01202	House Rent Allowance				254,000	267,000	262,000
A01203	Conveyance Allowance				300,000	368,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				195,000	198,000	195,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000	248,000	248,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000	362,000	373,000
A0123G	Ad-hoc Relief Allowance - 2018				797,000	362,000	373,000
A0123P	Ad-hoc Relief Allowance - 2019				759,000	320,000	339,000
A0124C	Disparity Reduction Allowance					316,000	321,000
A0124F	Ad-hoc Relief Allowance - 2021					362,000	373,000
A01238	Charge Allowance				4,000	6,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				99,000	101,000	99,000
<b>GRAND TOTAL</b>			<b>6,850,000</b>	<b>6,520,000</b>	<b>6,684,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0234	<b><u>BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,849,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,876,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,462,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,171,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	835,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,387,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,428,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,387,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,428,000</u></b>
A01202	House Rent Allowance		150,000	133,000	160,000
A01203	Conveyance Allowance		197,000	205,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	108,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		98,000	76,000	101,000
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	122,000	145,000
A0123G	Ad-hoc Relief Allowance - 2018		307,000	122,000	145,000
A0123P	Ad-hoc Relief Allowance - 2019		292,000	115,000	132,000
A0124C	Disparity Reduction Allowance			109,000	148,000
A0124F	Ad-hoc Relief Allowance - 2021			122,000	145,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>2,849,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,876,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0235	<b><u>BOYS MIDDLE SCHOOL POTHABANGAIN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,080,000</b>	<b>4,215,000</b>	<b>4,515,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,807,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>792,000</b>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,015,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,514,000
E049	Elementary Teacher (Science)	BPS-11	1	1	316,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,273,000</b>	<b>1,863,000</b>	<b>2,044,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,273,000</b>	<b>1,863,000</b>	<b>2,044,000</b>
A01202	House Rent Allowance		188,000	172,000	191,000
A01203	Conveyance Allowance		245,000	250,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		141,000	123,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	167,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	236,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018		589,000	236,000	247,000
A0123P	Ad-hoc Relief Allowance - 2019		561,000	194,000	213,000
A0124C	Disparity Reduction Allowance			195,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021			236,000	247,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		63,000	45,000	63,000
<b>GRAND TOTAL</b>			<b>5,080,000</b>	<b>4,215,000</b>	<b>4,515,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0236</b>	<b><u>BOYS MIDDLE SCHOOL GAHRI RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,570,000</b>	<b>7,329,000</b>	<b>8,024,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,814,000</b>	<b>4,066,000</b>	<b>4,449,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>400,000</b>	<b>30,000</b>	<b>254,000</b>		
S071	Senior Teacher	BPS-16	1	1	400,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,414,000</b>	<b>4,036,000</b>	<b>4,195,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,203,000	3,020,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000	241,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000	765,000	
N004	Naib Qasid	BPS-01	1	1	165,000	169,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,756,000</b>	<b>3,263,000</b>	<b>3,575,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,756,000</b>	<b>3,263,000</b>	<b>3,575,000</b>		
A01202	House Rent Allowance				273,000	256,000	286,000
A01203	Conveyance Allowance				371,000	389,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				198,000	180,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	286,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				481,000	411,000	445,000
A0123G	Ad-hoc Relief Allowance - 2018				1,011,000	411,000	445,000
A0123P	Ad-hoc Relief Allowance - 2019				963,000	408,000	435,000
A0124C	Disparity Reduction Allowance					405,000	434,000
A0124F	Ad-hoc Relief Allowance - 2021					411,000	445,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				114,000	99,000	114,000
<b>GRAND TOTAL</b>			<b>8,570,000</b>	<b>7,329,000</b>	<b>8,024,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0237	<b><u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,585,000</b>	<b>7,966,000</b>	<b>8,279,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,788,000</b>	<b>4,407,000</b>	<b>4,600,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>719,000</b>	<b>773,000</b>	<b>787,000</b>	
S071	Senior Teacher	BPS-16	1	1	719,000	787,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,069,000</b>	<b>3,634,000</b>	<b>3,813,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,543,000	3,232,000
E049	Elementary Teacher (Science)	BPS-11	1	1	203,000	254,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	208,000	209,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,797,000</b>	<b>3,559,000</b>	<b>3,679,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,797,000</b>	<b>3,559,000</b>	<b>3,679,000</b>	
A01202	House Rent Allowance		323,000	337,000	341,000	
A01203	Conveyance Allowance		369,000	452,000	450,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		221,000	217,000	221,000	
A0122M	Ad-hoc Relief Allowance - 2016		319,000	301,000	311,000	
A0122Y	Ad-hoc Relief Allowance - 2017		479,000	443,000	460,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,005,000	443,000	460,000	
A0123P	Ad-hoc Relief Allowance - 2019		958,000	404,000	429,000	
A0124C	Disparity Reduction Allowance			403,000	419,000	
A0124F	Ad-hoc Relief Allowance - 2021			443,000	460,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		97,000	105,000	100,000	
<b>GRAND TOTAL</b>			<b>8,585,000</b>	<b>7,966,000</b>	<b>8,279,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
PO0238	<b><u>BOYS MIDDLE SCHOOL CHIERH RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,577,000</b>	<b>8,695,000</b>	<b>9,149,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,690,000</b>	<b>4,773,000</b>	<b>5,003,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>510,000</b>	<b>1,083,000</b>	<b>1,095,000</b>	
S071	Senior Teacher	BPS-16	1	1	510,000	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,180,000</b>	<b>3,690,000</b>	<b>3,908,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,318,000	3,029,000
E049	Elementary Teacher (Science)	BPS-11	1	1	484,000	498,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,887,000</b>	<b>3,922,000</b>	<b>4,146,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,887,000</b>	<b>3,922,000</b>	<b>4,146,000</b>	
A01202	House Rent Allowance		434,000	544,000	561,000	
A01203	Conveyance Allowance		380,000	403,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	14,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		216,000	226,000	233,000	
A0122M	Ad-hoc Relief Allowance - 2016		318,000	331,000	363,000	
A0122Y	Ad-hoc Relief Allowance - 2017		469,000	480,000	500,000	
A0123G	Ad-hoc Relief Allowance - 2018		985,000	480,000	500,000	
A0123P	Ad-hoc Relief Allowance - 2019		938,000	425,000	457,000	
A0124C	Disparity Reduction Allowance			421,000	457,000	
A0124F	Ad-hoc Relief Allowance - 2021			480,000	500,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		126,000	121,000	126,000	
<b>GRAND TOTAL</b>			<b>8,577,000</b>	<b>8,695,000</b>	<b>9,149,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0239</b>	<b><u>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,778,000</u></b>	<b><u>5,825,000</u></b>	<b><u>5,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,221,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>564,000</u></b>
S071	Senior Teacher	BPS-16	1	1	564,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,657,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,329,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,556,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,524,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,556,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,524,000</u></b>
A01202	House Rent Allowance			196,000	220,000
A01203	Conveyance Allowance			265,000	372,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016			218,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017			322,000	324,000
A0123G	Ad-hoc Relief Allowance - 2018			677,000	324,000
A0123P	Ad-hoc Relief Allowance - 2019			644,000	290,000
A0124C	Disparity Reduction Allowance				309,000
A0124F	Ad-hoc Relief Allowance - 2021				324,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			69,000	69,000
<b>GRAND TOTAL</b>			<b><u>5,778,000</u></b>	<b><u>5,825,000</u></b>	<b><u>5,745,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0240</b>	<b><u>BOYS MIDDLE SCHOOL TARAR RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,349,000</u></b>	<b><u>6,556,000</u></b>	<b><u>7,256,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,026,000</u></b>	<b><u>3,605,000</u></b>	<b><u>3,978,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,772,000</u></b>	<b><u>3,575,000</u></b>	<b><u>3,724,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,989,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	314,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,323,000</u></b>	<b><u>2,951,000</u></b>	<b><u>3,278,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,323,000</u></b>	<b><u>2,951,000</u></b>	<b><u>3,278,000</u></b>
A01202	House Rent Allowance				373,000
A01203	Conveyance Allowance				322,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				180,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A0123G	Ad-hoc Relief Allowance - 2018				845,000
A0123P	Ad-hoc Relief Allowance - 2019				805,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				359,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
	<b>GRAND TOTAL</b>				<b><u>7,349,000</u></b>
					<b><u>6,556,000</u></b>
					<b><u>7,256,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0241</b>	<b><u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,794,000</u></b>	<b><u>5,192,000</u></b>	<b><u>5,819,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,188,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,934,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,473,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>2,335,000</u></b>	<b><u>2,617,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>2,335,000</u></b>	<b><u>2,617,000</u></b>
A01202	House Rent Allowance				212,000
A01203	Conveyance Allowance				277,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				669,000
A0123P	Ad-hoc Relief Allowance - 2019				638,000
A0124C	Disparity Reduction Allowance				281,000
A0124F	Ad-hoc Relief Allowance - 2021				289,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>5,794,000</u></b>	<b><u>5,192,000</u></b>	<b><u>5,819,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0242</b>	<b><u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,573,000</u></b>	<b><u>5,942,000</u></b>	<b><u>6,203,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,647,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>765,000</u></b>
S071	Senior Teacher	BPS-16	1	1	765,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,882,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,693,000
N004	Naib Qasid	BPS-01	1	1	189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,926,000</u></b>	<b><u>2,612,000</u></b>	<b><u>2,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,926,000</u></b>	<b><u>2,612,000</u></b>	<b><u>2,727,000</u></b>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				156,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000
A0122Y	Ad-hoc Relief Allowance - 2017				365,000
A0123G	Ad-hoc Relief Allowance - 2018				766,000
A0123P	Ad-hoc Relief Allowance - 2019				729,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>6,573,000</u></b>	<b><u>5,942,000</u></b>	<b><u>6,203,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0243</b>	<b><u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,348,000</u></b>	<b><u>3,342,000</u></b>	<b><u>3,941,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,379,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>510,000</u></b>
S071	Senior Teacher	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,869,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,708,000
N004	Naib Qasid	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,969,000</u></b>	<b><u>1,533,000</u></b>	<b><u>1,824,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,969,000</u></b>	<b><u>1,533,000</u></b>	<b><u>1,824,000</u></b>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				238,000
A0123G	Ad-hoc Relief Allowance - 2018				500,000
A0123P	Ad-hoc Relief Allowance - 2019				476,000
A0124C	Disparity Reduction Allowance				178,000
A0124F	Ad-hoc Relief Allowance - 2021				184,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>4,348,000</u></b>	<b><u>3,342,000</u></b>	<b><u>3,941,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0244	<b><u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,136,000</b>	<b>4,028,000</b>	<b>4,434,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,823,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,569,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,454,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,313,000</b>	<b>1,847,000</b>	<b>2,038,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,313,000</b>	<b>1,847,000</b>	<b>2,038,000</b>
A01202	House Rent Allowance		193,000	177,000	188,000
A01203	Conveyance Allowance		254,000	282,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	138,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		189,000	122,000	172,000
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	219,000	240,000
A0123G	Ad-hoc Relief Allowance - 2018		593,000	219,000	240,000
A0123P	Ad-hoc Relief Allowance - 2019		565,000	212,000	229,000
A0124C	Disparity Reduction Allowance			177,000	204,000
A0124F	Ad-hoc Relief Allowance - 2021			219,000	240,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	78,000	78,000
<b>GRAND TOTAL</b>			<b>5,136,000</b>	<b>4,028,000</b>	<b>4,434,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0248</b>	<b><u>BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,758,000</u></b>	<b><u>4,569,000</u></b>	<b><u>5,062,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,085,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>455,000</u></b>
S071	Senior Teacher	BPS-16	1	1	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,630,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,284,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,673,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,391,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,673,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,391,000</u></b>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				181,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				648,000
A0123P	Ad-hoc Relief Allowance - 2019				617,000
A0124C	Disparity Reduction Allowance				228,000
A0124F	Ad-hoc Relief Allowance - 2021				240,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b><u>5,758,000</u></b>	<b><u>4,569,000</u></b>	<b><u>5,062,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0249</b>	<b><u>BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,959,000</u></b>	<b><u>4,448,000</u></b>	<b><u>4,810,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,629,000</u></b>	<b><u>2,284,000</u></b>	<b><u>2,487,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>437,000</u></b>	<b><u>466,000</u></b>	<b><u>473,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	437,000	473,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,192,000</u></b>	<b><u>1,818,000</u></b>	<b><u>2,014,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,329,000	1,134,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	370,000	407,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000	358,000	
N004	Naib Qasid	BPS-01	1	1	115,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,330,000</u></b>	<b><u>2,164,000</u></b>	<b><u>2,323,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,330,000</u></b>	<b><u>2,164,000</u></b>	<b><u>2,323,000</u></b>		
A01202	House Rent Allowance				224,000	232,000	237,000
A01203	Conveyance Allowance				289,000	361,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				180,000	177,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000	154,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000	230,000	249,000
A0123G	Ad-hoc Relief Allowance - 2018				552,000	230,000	249,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000	206,000	230,000
A0124C	Disparity Reduction Allowance					229,000	264,000
A0124F	Ad-hoc Relief Allowance - 2021					230,000	249,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	5,000
A01289	Teaching Allowance				105,000	106,000	105,000
<b>GRAND TOTAL</b>			<b><u>4,959,000</u></b>	<b><u>4,448,000</u></b>	<b><u>4,810,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0250	<b>BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,327,000</b>	<b>3,622,000</b>	<b>4,085,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,941,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>765,000</b>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,176,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,759,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,386,000</b>	<b>1,709,000</b>	<b>1,937,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,386,000</b>	<b>1,709,000</b>	<b>1,937,000</b>
A01202	House Rent Allowance		182,000	168,000	186,000
A01203	Conveyance Allowance		243,000	259,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		159,000	133,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000	132,000	154,000
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	192,000	215,000
A0123G	Ad-hoc Relief Allowance - 2018		618,000	192,000	215,000
A0123P	Ad-hoc Relief Allowance - 2019		588,000	169,000	190,000
A0124C	Disparity Reduction Allowance			192,000	217,000
A0124F	Ad-hoc Relief Allowance - 2021			192,000	215,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		81,000	71,000	81,000
<b>GRAND TOTAL</b>			<b>5,327,000</b>	<b>3,622,000</b>	<b>4,085,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0251	<b><u>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,463,000</u></b>	<b><u>5,469,000</u></b>	<b><u>5,884,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,624,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,370,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,707,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	538,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,839,000</u></b>	<b><u>2,419,000</u></b>	<b><u>2,582,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,839,000</u></b>	<b><u>2,419,000</u></b>	<b><u>2,582,000</u></b>
A01202	House Rent Allowance		210,000	199,000	206,000
A01203	Conveyance Allowance		287,000	267,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	140,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000	209,000	223,000
A0122Y	Ad-hoc Relief Allowance - 2017		362,000	307,000	330,000
A0123G	Ad-hoc Relief Allowance - 2018		761,000	307,000	330,000
A0123P	Ad-hoc Relief Allowance - 2019		725,000	300,000	320,000
A0124C	Disparity Reduction Allowance			296,000	309,000
A0124F	Ad-hoc Relief Allowance - 2021			307,000	330,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,463,000</u></b>	<b><u>5,469,000</u></b>	<b><u>5,884,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0252	<b><u>BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,460,000</u></b>	<b><u>6,201,000</u></b>	<b><u>6,466,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,639,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,385,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,122,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,821,000</u></b>	<b><u>2,706,000</u></b>	<b><u>2,794,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,821,000</u></b>	<b><u>2,706,000</u></b>	<b><u>2,794,000</u></b>
A01202	House Rent Allowance		200,000	205,000	204,000
A01203	Conveyance Allowance		276,000	282,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	147,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000	251,000	252,000
A0122Y	Ad-hoc Relief Allowance - 2017		364,000	351,000	367,000
A0123G	Ad-hoc Relief Allowance - 2018		764,000	351,000	367,000
A0123P	Ad-hoc Relief Allowance - 2019		728,000	333,000	351,000
A0124C	Disparity Reduction Allowance			352,000	357,000
A0124F	Ad-hoc Relief Allowance - 2021			351,000	367,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		75,000	77,000	75,000
<b>GRAND TOTAL</b>			<b><u>6,460,000</u></b>	<b><u>6,201,000</u></b>	<b><u>6,466,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0253	<b><u>BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,336,000</b>	<b>4,510,000</b>	<b>5,122,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,557,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>847,000</b>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,710,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,595,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,779,000</b>	<b>1,992,000</b>	<b>2,333,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,779,000</b>	<b>1,992,000</b>	<b>2,333,000</b>
A01202	House Rent Allowance		212,000	163,000	198,000
A01203	Conveyance Allowance		254,000	229,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		161,000	120,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000	169,000	201,000
A0122Y	Ad-hoc Relief Allowance - 2017		356,000	253,000	279,000
A0123G	Ad-hoc Relief Allowance - 2018		747,000	253,000	279,000
A0123P	Ad-hoc Relief Allowance - 2019		711,000	247,000	268,000
A0124C	Disparity Reduction Allowance			240,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021			253,000	279,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	60,000	78,000
<b>GRAND TOTAL</b>			<b>6,336,000</b>	<b>4,510,000</b>	<b>5,122,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0254	<b>BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,319,000</b>	<b>7,060,000</b>	<b>7,223,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,138,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>692,000</b>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,446,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,328,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,181,000</b>	<b>3,125,000</b>	<b>3,115,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,181,000</b>	<b>3,125,000</b>	<b>3,115,000</b>
A01202	House Rent Allowance		220,000	307,000	227,000
A01203	Conveyance Allowance		299,000	325,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		162,000	172,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		282,000	281,000	283,000
A0122Y	Ad-hoc Relief Allowance - 2017		414,000	396,000	411,000
A0123G	Ad-hoc Relief Allowance - 2018		869,000	396,000	411,000
A0123P	Ad-hoc Relief Allowance - 2019		828,000	360,000	382,000
A0124C	Disparity Reduction Allowance			395,000	399,000
A0124F	Ad-hoc Relief Allowance - 2021			396,000	411,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		87,000	87,000	87,000
<b>GRAND TOTAL</b>			<b>7,319,000</b>	<b>7,060,000</b>	<b>7,223,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0256</b>	<b><u>BOYS MIDDLE SCHOOL BATAL RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,236,000</u></b>	<b><u>6,600,000</u></b>	<b><u>6,834,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,963,000</u></b>	<b><u>3,685,000</u></b>	<b><u>3,817,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>959,000</u></b>	<b><u>948,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	875,000	948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,088,000</u></b>	<b><u>2,726,000</u></b>	<b><u>2,869,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,797,000	2,577,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,273,000</u></b>	<b><u>2,915,000</u></b>	<b><u>3,017,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,273,000</u></b>	<b><u>2,915,000</u></b>	<b><u>3,017,000</u></b>		
A01202	House Rent Allowance				294,000	294,000	297,000
A01203	Conveyance Allowance				288,000	327,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				175,000	175,000	175,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000	250,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000	370,000	382,000
A0123G	Ad-hoc Relief Allowance - 2018				832,000	370,000	382,000
A0123P	Ad-hoc Relief Allowance - 2019				793,000	322,000	344,000
A0124C	Disparity Reduction Allowance					314,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021					370,000	382,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				84,000	90,000	87,000
<b>GRAND TOTAL</b>			<b><u>7,236,000</u></b>	<b><u>6,600,000</u></b>	<b><u>6,834,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0257</b>	<b><u>BOYS MIDDLE SCHOOL NATTAR RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,673,000</u></b>	<b><u>5,800,000</u></b>	<b><u>5,961,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,307,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>903,000</u></b>
S071	Senior Teacher	BPS-16	1	1	903,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,404,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,380,000
E049	Elementary Teacher (Science)	BPS-11	1	1	180,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	722,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,366,000</u></b>	<b><u>2,631,000</u></b>	<b><u>2,683,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,366,000</u></b>	<b><u>2,631,000</u></b>	<b><u>2,683,000</u></b>
A01202	House Rent Allowance				250,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000
A0122Y	Ad-hoc Relief Allowance - 2017				431,000
A0123G	Ad-hoc Relief Allowance - 2018				904,000
A0123P	Ad-hoc Relief Allowance - 2019				861,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
	<b>GRAND TOTAL</b>		<b><u>7,673,000</u></b>	<b><u>5,800,000</u></b>	<b><u>5,961,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0258	<b>BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,953,000</b>	<b>5,339,000</b>	<b>5,626,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>8</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,768,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,342,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,090,000</b>	<b>2,337,000</b>	<b>2,507,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,090,000</b>	<b>2,337,000</b>	<b>2,507,000</b>
A01202	House Rent Allowance		250,000	258,000	263,000
A01203	Conveyance Allowance		232,000	236,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		170,000	167,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000	203,000	225,000
A0122Y	Ad-hoc Relief Allowance - 2017		286,000	302,000	312,000
A0123G	Ad-hoc Relief Allowance - 2018		601,000	302,000	312,000
A0123P	Ad-hoc Relief Allowance - 2019		573,000	243,000	265,000
A0124C	Disparity Reduction Allowance			234,000	259,000
A0124F	Ad-hoc Relief Allowance - 2021			302,000	312,000
A01238	Charge Allowance		200,000	4,000	4,000
A01253	Science Allowance		274,000	-	2,000
A01289	Teaching Allowance		274,000	81,000	84,000
<b>GRAND TOTAL</b>			<b>5,953,000</b>	<b>5,339,000</b>	<b>5,626,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0259</b>	<b><u>BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,511,000</u></b>	<b><u>4,505,000</u></b>	<b><u>5,101,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,045,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>875,000</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,170,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,807,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,466,000</u></b>	<b><u>2,047,000</u></b>	<b><u>2,285,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,466,000</u></b>	<b><u>2,047,000</u></b>	<b><u>2,285,000</u></b>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				163,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A0123G	Ad-hoc Relief Allowance - 2018				639,000
A0123P	Ad-hoc Relief Allowance - 2019				609,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				247,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,511,000</u></b>	<b><u>4,505,000</u></b>	<b><u>5,101,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0261</b>	<b><u>BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,999,000</u></b>	<b><u>5,699,000</u></b>	<b><u>5,871,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,340,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>891,000</u></b>
S071	Senior Teacher	BPS-16	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,449,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,030,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,659,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,571,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,659,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,571,000</u></b>
A01202	House Rent Allowance				228,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000
A0123G	Ad-hoc Relief Allowance - 2018				701,000
A0123P	Ad-hoc Relief Allowance - 2019				668,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				321,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>5,999,000</u></b>	<b><u>5,699,000</u></b>	<b><u>5,871,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0262	<b><u>BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,481,000</b>	<b>4,048,000</b>	<b>4,488,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,415,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,161,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,780,000
E049	Elementary Teacher (Science)	BPS-11	1	1	256,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,066,000</b>	<b>1,877,000</b>	<b>2,079,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,066,000</b>	<b>1,877,000</b>	<b>2,079,000</b>
A01202	House Rent Allowance		185,000	180,000	194,000
A01203	Conveyance Allowance		243,000	264,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	135,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	144,000	164,000
A0122Y	Ad-hoc Relief Allowance - 2017		242,000	218,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018		507,000	218,000	241,000
A0123P	Ad-hoc Relief Allowance - 2019		483,000	212,000	230,000
A0124C	Disparity Reduction Allowance			207,000	235,000
A0124F	Ad-hoc Relief Allowance - 2021			218,000	241,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		81,000	75,000	81,000
<b>GRAND TOTAL</b>			<b>4,481,000</b>	<b>4,048,000</b>	<b>4,488,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0263	<b><u>BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,024,000</b>	<b>5,183,000</b>	<b>5,415,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,350,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>822,000</b>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,528,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	277,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,674,000</b>	<b>2,293,000</b>	<b>2,400,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,674,000</b>	<b>2,293,000</b>	<b>2,400,000</b>
A01202	House Rent Allowance		230,000	224,000	230,000
A01203	Conveyance Allowance		268,000	274,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		150,000	147,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	189,000	195,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000	290,000	302,000
A0123G	Ad-hoc Relief Allowance - 2018		704,000	290,000	302,000
A0123P	Ad-hoc Relief Allowance - 2019		670,000	250,000	269,000
A0124C	Disparity Reduction Allowance			249,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021			290,000	302,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>6,024,000</b>	<b>5,183,000</b>	<b>5,415,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0265</b>	<b><u>BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,523,000</u></b>	<b><u>2,562,000</u></b>	<b><u>3,146,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,870,000</u></b>	<b><u>1,319,000</u></b>	<b><u>1,610,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>400,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	400,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,470,000</u></b>	<b><u>1,289,000</u></b>	<b><u>1,356,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,078,000	1,040,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	256,000	177,000	
N004	Naib Qasid	BPS-01	1	1	136,000	139,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,653,000</u></b>	<b><u>1,243,000</u></b>	<b><u>1,536,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,653,000</u></b>	<b><u>1,243,000</u></b>	<b><u>1,536,000</u></b>		
A01202	House Rent Allowance				159,000	129,000	164,000
A01203	Conveyance Allowance				208,000	193,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				126,000	105,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				123,000	87,000	112,000
A0122Y	Ad-hoc Relief Allowance - 2017				187,000	135,000	161,000
A0123G	Ad-hoc Relief Allowance - 2018				393,000	135,000	161,000
A0123P	Ad-hoc Relief Allowance - 2019				374,000	132,000	151,000
A0124C	Disparity Reduction Allowance					129,000	162,000
A0124F	Ad-hoc Relief Allowance - 2021					135,000	161,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				72,000	58,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,523,000</u></b>	<b><u>2,562,000</u></b>	<b><u>3,146,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0266	<b><u>BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,870,000</u></b>	<b><u>2,910,000</u></b>	<b><u>3,654,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,775,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,415,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,841,000</u></b>	<b><u>1,404,000</u></b>	<b><u>1,800,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,841,000</u></b>	<b><u>1,404,000</u></b>	<b><u>1,800,000</u></b>
A01202	House Rent Allowance		179,000	143,000	188,000
A01203	Conveyance Allowance		243,000	214,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	117,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		140,000	101,000	145,000
A0122Y	Ad-hoc Relief Allowance - 2017		203,000	153,000	185,000
A0123G	Ad-hoc Relief Allowance - 2018		426,000	153,000	185,000
A0123P	Ad-hoc Relief Allowance - 2019		406,000	151,000	175,000
A0124C	Disparity Reduction Allowance			148,000	204,000
A0124F	Ad-hoc Relief Allowance - 2021			153,000	185,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		84,000	66,000	84,000
<b>GRAND TOTAL</b>			<b><u>3,870,000</u></b>	<b><u>2,910,000</u></b>	<b><u>3,654,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0267</b>	<b>BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,832,000</b>	<b>3,935,000</b>	<b>4,438,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,616,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>783,000</b>
S071	Senior Teacher	BPS-16	1	1	783,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,833,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,636,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,216,000</b>	<b>1,784,000</b>	<b>2,045,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,216,000</b>	<b>1,784,000</b>	<b>2,045,000</b>
A01202	House Rent Allowance		163,000	153,000	171,000
A01203	Conveyance Allowance		220,000	232,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		141,000	128,000	141,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000
A0122M	Ad-hoc Relief Allowance - 2016		247,000	152,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017		262,000	216,000	239,000
A0123G	Ad-hoc Relief Allowance - 2018		549,000	216,000	239,000
A0123P	Ad-hoc Relief Allowance - 2019		523,000	183,000	207,000
A0124C	Disparity Reduction Allowance			217,000	259,000
A0124F	Ad-hoc Relief Allowance - 2021			216,000	239,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		72,000	64,000	72,000
<b>GRAND TOTAL</b>			<b>4,832,000</b>	<b>3,935,000</b>	<b>4,438,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0268</b>	<b><u>BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,441,000</b>	<b>3,376,000</b>	<b>3,527,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,430,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>455,000</b>
S071	Senior Teacher	BPS-16	1	1	455,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,975,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,629,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,011,000</b>	<b>1,595,000</b>	<b>1,672,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,011,000</b>	<b>1,595,000</b>	<b>1,672,000</b>
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000
A0122Y	Ad-hoc Relief Allowance - 2017				243,000
A0123G	Ad-hoc Relief Allowance - 2018				510,000
A0123P	Ad-hoc Relief Allowance - 2019				486,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				179,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b>4,441,000</b>	<b>3,376,000</b>	<b>3,527,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0269</b>	<b><u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,472,000</u></b>	<b><u>5,237,000</u></b>	<b><u>5,439,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,937,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>1,842,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,477,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,535,000</u></b>	<b><u>2,381,000</u></b>	<b><u>2,480,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,535,000</u></b>	<b><u>2,381,000</u></b>	<b><u>2,480,000</u></b>
A01202	House Rent Allowance			272,000	276,000
A01203	Conveyance Allowance			266,000	308,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			188,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016			202,000	197,000
A0122Y	Ad-hoc Relief Allowance - 2017			294,000	287,000
A0123G	Ad-hoc Relief Allowance - 2018			617,000	287,000
A0123P	Ad-hoc Relief Allowance - 2019			587,000	229,000
A0124C	Disparity Reduction Allowance				225,000
A0124F	Ad-hoc Relief Allowance - 2021				287,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			90,000	94,000
<b>GRAND TOTAL</b>			<b><u>5,472,000</u></b>	<b><u>5,237,000</u></b>	<b><u>5,439,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0271</b>	<b><u>BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,216,000</u></b>	<b><u>3,718,000</u></b>	<b><u>4,330,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,239,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,985,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,691,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,977,000</u></b>	<b><u>1,732,000</u></b>	<b><u>2,032,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,977,000</u></b>	<b><u>1,732,000</u></b>	<b><u>2,032,000</u></b>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000
A0123G	Ad-hoc Relief Allowance - 2018				470,000
A0123P	Ad-hoc Relief Allowance - 2019				448,000
A0124C	Disparity Reduction Allowance				196,000
A0124F	Ad-hoc Relief Allowance - 2021				202,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
<b>GRAND TOTAL</b>			<b><u>4,216,000</u></b>	<b><u>3,718,000</u></b>	<b><u>4,330,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0272	<b><u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,878,000</u></b>	<b><u>3,196,000</u></b>	<b><u>3,458,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,477,000</u></b>	<b><u>1,786,000</u></b>	<b><u>1,856,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>126,000</u></b>	<b><u>273,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,223,000</u></b>	<b><u>1,660,000</u></b>	<b><u>1,583,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	866,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,401,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,602,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,401,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,602,000</u></b>
A01202	House Rent Allowance		149,000	148,000	160,000
A01203	Conveyance Allowance		197,000	204,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	104,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		102,000	74,000	104,000
A0122Y	Ad-hoc Relief Allowance - 2017		148,000	180,000	186,000
A0123G	Ad-hoc Relief Allowance - 2018		310,000	180,000	186,000
A0123P	Ad-hoc Relief Allowance - 2019		295,000	173,000	175,000
A0124C	Disparity Reduction Allowance			107,000	150,000
A0124F	Ad-hoc Relief Allowance - 2021			180,000	186,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		63,000	55,000	63,000
<b>GRAND TOTAL</b>			<b><u>2,878,000</u></b>	<b><u>3,196,000</u></b>	<b><u>3,458,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0273	<b>BOYS MIDDLE SCHOOL BARMANG RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,729,000</b>	<b>3,829,000</b>	<b>4,567,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,551,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>2,297,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,297,000
A012	TOTAL ALLOWANCES		<b>2,178,000</b>	<b>1,763,000</b>	<b>2,156,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,178,000</b>	<b>1,763,000</b>	<b>2,156,000</b>
A01202	House Rent Allowance		262,000	213,000	283,000
A01203	Conveyance Allowance		232,000	212,000	291,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	96,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	142,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017		255,000	210,000	241,000
A0123G	Ad-hoc Relief Allowance - 2018		536,000	210,000	241,000
A0123P	Ad-hoc Relief Allowance - 2019		510,000	207,000	230,000
A0124C	Disparity Reduction Allowance			204,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021			210,000	241,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	58,000	78,000
<b>GRAND TOTAL</b>			<b>4,729,000</b>	<b>3,829,000</b>	<b>4,567,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0274	<b>BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,049,000</b>	<b>2,107,000</b>	<b>2,820,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,693,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>510,000</b>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,183,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,183,000
A012	TOTAL ALLOWANCES		<b>1,356,000</b>	<b>928,000</b>	<b>1,360,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,356,000</b>	<b>928,000</b>	<b>1,360,000</b>
A01202	House Rent Allowance		105,000	73,000	263,000
A01203	Conveyance Allowance		152,000	103,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		72,000	54,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		112,000	76,000	96,000
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	121,000	146,000
A0123G	Ad-hoc Relief Allowance - 2018		356,000	121,000	146,000
A0123P	Ad-hoc Relief Allowance - 2019		339,000	118,000	136,000
A0124C	Disparity Reduction Allowance			111,000	137,000
A0124F	Ad-hoc Relief Allowance - 2021			121,000	146,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		42,000	30,000	48,000
<b>GRAND TOTAL</b>			<b>3,049,000</b>	<b>2,107,000</b>	<b>2,820,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>PO0275</b>	<b><u>BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,072,000</u></b>	<b><u>4,757,000</u></b>	<b><u>4,895,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,741,000</u></b>	<b><u>2,560,000</u></b>	<b><u>2,628,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>707,000</u></b>	<b><u>710,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	674,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,067,000</u></b>	<b><u>1,853,000</u></b>	<b><u>1,918,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,763,000	1,593,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	325,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,331,000</u></b>	<b><u>2,197,000</u></b>	<b><u>2,267,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,151,000</u></b>	<b><u>1,992,000</u></b>	<b><u>2,027,000</u></b>	
A01202	House Rent Allowance		158,000	154,000	154,000	
A01203	Conveyance Allowance		220,000	233,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		108,000	107,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000	176,000	177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		274,000	257,000	263,000	
A0123G	Ad-hoc Relief Allowance - 2018		576,000	257,000	263,000	
A0123P	Ad-hoc Relief Allowance - 2019		548,000	222,000	234,000	
A0124C	Disparity Reduction Allowance			252,000	250,000	
A0124F	Ad-hoc Relief Allowance - 2021			257,000	263,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		72,000	71,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>5,072,000</u></b>	<b><u>4,757,000</u></b>	<b><u>4,895,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>PO0276</b>	<b><u>BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,613,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,577,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,422,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>327,000</u></b>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,095,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,095,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,191,000</u></b>	<b><u>931,000</u></b>	<b><u>1,171,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,191,000</u></b>	<b><u>931,000</u></b>	<b><u>1,171,000</u></b>
A01202	House Rent Allowance		102,000	88,000	104,000
A01203	Conveyance Allowance		141,000	135,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		72,000	63,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000	68,000	91,000
A0122Y	Ad-hoc Relief Allowance - 2017		142,000	110,000	141,000
A0123G	Ad-hoc Relief Allowance - 2018		299,000	110,000	141,000
A0123P	Ad-hoc Relief Allowance - 2019		284,000	103,000	125,000
A0124C	Disparity Reduction Allowance			101,000	140,000
A0124F	Ad-hoc Relief Allowance - 2021			110,000	141,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		48,000	42,000	48,000
<b>GRAND TOTAL</b>			<b><u>2,613,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,577,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0277	<b>BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,891,000</b>	<b>2,637,000</b>	<b>3,517,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>2,193,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>875,000</b>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,318,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,318,000
A012	TOTAL ALLOWANCES		<b>1,698,000</b>	<b>1,140,000</b>	<b>1,525,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,698,000</b>	<b>1,140,000</b>	<b>1,525,000</b>
A01202	House Rent Allowance		127,000	98,000	130,000
A01203	Conveyance Allowance		152,000	124,000	163,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		91,000	68,000	91,000
A0122M	Ad-hoc Relief Allowance - 2016		150,000	105,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017		219,000	151,000	199,000
A0123G	Ad-hoc Relief Allowance - 2018		461,000	151,000	199,000
A0123P	Ad-hoc Relief Allowance - 2019		439,000	127,000	163,000
A0124C	Disparity Reduction Allowance			124,000	169,000
A0124F	Ad-hoc Relief Allowance - 2021			151,000	199,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	39,000	48,000
<b>GRAND TOTAL</b>			<b>3,891,000</b>	<b>2,637,000</b>	<b>3,517,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0278	<b>BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,035,000</b>	<b>4,890,000</b>	<b>5,056,000</b>
A011	TOTAL PAY		<b>7</b>	<b>7</b>	<b>2,667,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>856,000</b>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<b>6</b>	<b>6</b>	<b>1,811,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000
A012	TOTAL ALLOWANCES		<b>2,368,000</b>	<b>2,319,000</b>	<b>2,399,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,188,000</b>	<b>2,109,000</b>	<b>2,159,000</b>
A01202	House Rent Allowance		205,000	253,000	248,000
A01203	Conveyance Allowance		221,000	276,000	266,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		137,000	140,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	167,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	258,000	266,000
A0123G	Ad-hoc Relief Allowance - 2018		560,000	258,000	266,000
A0123P	Ad-hoc Relief Allowance - 2019		533,000	211,000	228,000
A0124C	Disparity Reduction Allowance			200,000	213,000
A0124F	Ad-hoc Relief Allowance - 2021			258,000	266,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		75,000	83,000	75,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>180,000</b>	<b>210,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	210,000	240,000
<b>GRAND TOTAL</b>			<b>5,035,000</b>	<b>4,890,000</b>	<b>5,056,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0279</b>	<b><u>BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,647,000</u></b>	<b><u>2,856,000</u></b>	<b><u>4,476,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,466,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>856,000</u></b>
S071	Senior Teacher	BPS-16	1	1	856,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,610,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	977,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	409,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>1,456,000</u></b>	<b><u>2,123,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,001,000</u></b>	<b><u>1,231,000</u></b>	<b><u>1,883,000</u></b>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				198,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000
A0122Y	Ad-hoc Relief Allowance - 2017				90,000
A0123G	Ad-hoc Relief Allowance - 2018				160,000
A0123P	Ad-hoc Relief Allowance - 2019				247,000
A0124C	Disparity Reduction Allowance				143,000
A0124F	Ad-hoc Relief Allowance - 2021				518,000
A01238	Charge Allowance				493,000
A01253	Science Allowance				140,000
A01289	Teaching Allowance				137,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>225,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>GRAND TOTAL</b>			<b><u>4,647,000</u></b>	<b><u>2,856,000</u></b>	<b><u>4,476,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0280</b>	<b><u>BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,416,000</u></b>	<b><u>3,617,000</u></b>	<b><u>4,334,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,334,000</u></b>	<b><u>1,848,000</u></b>	<b><u>2,267,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>528,000</u></b>	<b><u>135,000</u></b>	<b><u>491,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	528,000	491,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,806,000</u></b>	<b><u>1,713,000</u></b>	<b><u>1,776,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,110,000	1,157,000
E049	Elementary Teacher (Science)	BPS-11	1	1	324,000	315,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,082,000</u></b>	<b><u>1,769,000</u></b>	<b><u>2,067,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,902,000</u></b>	<b><u>1,535,000</u></b>	<b><u>1,827,000</u></b>	
A01202	House Rent Allowance				141,000	137,000
A01203	Conveyance Allowance				209,000	203,000
A01211	Hill Allow.(Personal Allowance)				7,000	-
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				108,000	99,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-
A0122M	Ad-hoc Relief Allowance - 2016				146,000	118,000
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	186,000
A0123G	Ad-hoc Relief Allowance - 2018				490,000	186,000
A0123P	Ad-hoc Relief Allowance - 2019				467,000	179,000
A0124C	Disparity Reduction Allowance					174,000
A0124F	Ad-hoc Relief Allowance - 2021					186,000
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>234,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff				180,000	234,000
<b>GRAND TOTAL</b>			<b><u>4,416,000</u></b>	<b><u>3,617,000</u></b>	<b><u>4,334,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0281</b>	<b><u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,980,000</b>	<b>9,653,000</b>	<b>9,919,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,466,000</b>	<b>5,233,000</b>	<b>5,424,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>1,158,000</b>	<b>1,168,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,168,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,371,000</b>	<b>4,075,000</b>	<b>4,256,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,284,000	3,212,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	601,000	564,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000
N004	Naib Qasid	BPS-01	1	1	118,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,514,000</b>	<b>4,420,000</b>	<b>4,495,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,514,000</b>	<b>4,420,000</b>	<b>4,495,000</b>	
A01202	House Rent Allowance		406,000	422,000	423,000	
A01203	Conveyance Allowance		441,000	525,000	518,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	14,000	
A01216	Qualification Allowance			177,000	120,000	
A01217	Medical Allowance		286,000	274,000	286,000	
A0122M	Ad-hoc Relief Allowance - 2016		364,000	362,000	377,000	
A0122Y	Ad-hoc Relief Allowance - 2017		547,000	526,000	542,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,148,000	526,000	542,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,093,000	468,000	496,000	
A0124C	Disparity Reduction Allowance			465,000	477,000	
A0124F	Ad-hoc Relief Allowance - 2021			526,000	542,000	
A01238	Charge Allowance		4,000	4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		147,000	139,000	150,000	
<b>GRAND TOTAL</b>			<b>9,980,000</b>	<b>9,653,000</b>	<b>9,919,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0284	<b>BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,390,000</b>	<b>10,084,000</b>	<b>10,617,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>5,682,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>765,000</b>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>4,917,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,384,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	591,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	284,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,047,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	276,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,708,000</b>	<b>4,559,000</b>	<b>4,844,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,708,000</b>	<b>4,559,000</b>	<b>4,844,000</b>
A01202	House Rent Allowance		382,000	452,000	434,000
A01203	Conveyance Allowance		510,000	632,000	647,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		343,000	315,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016		383,000	377,000	402,000
A0122Y	Ad-hoc Relief Allowance - 2017		568,000	555,000	577,000
A0123G	Ad-hoc Relief Allowance - 2018		1,193,000	555,000	577,000
A0123P	Ad-hoc Relief Allowance - 2019		1,136,000	513,000	545,000
A0124C	Disparity Reduction Allowance			439,000	538,000
A0124F	Ad-hoc Relief Allowance - 2021			555,000	577,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		174,000	156,000	183,000
<b>GRAND TOTAL</b>			<b>10,390,000</b>	<b>10,084,000</b>	<b>10,617,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0472</b>	<b><u>BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,515,000</u></b>	<b><u>3,220,000</u></b>	<b><u>3,792,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,853,000</u></b>	<b><u>1,712,000</u></b>	<b><u>2,007,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,599,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,753,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,188,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
N004	Naib Qasid	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,662,000</u></b>	<b><u>1,508,000</u></b>	<b><u>1,785,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,662,000</u></b>	<b><u>1,508,000</u></b>	<b><u>1,785,000</u></b>
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				5,000
A01217	Medical Allowance				1,000
A01217	Medical Allowance				126,000
A0122N	Special Conveyance Allowance to Disabled Emp.				108,000
A0122M	Ad-hoc Relief Allowance - 2016				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				126,000
A0123G	Ad-hoc Relief Allowance - 2018				117,000
A0123P	Ad-hoc Relief Allowance - 2019				185,000
A0124C	Disparity Reduction Allowance				174,000
A0124F	Ad-hoc Relief Allowance - 2021				389,000
A01238	Charge Allowance				174,000
A01253	Science Allowance				172,000
A01289	Teaching Allowance				169,000
					197,000
					174,000
					201,000
					201,000
					4,000
					-
					2,000
					69,000
					57,000
					69,000
					<b><u>3,515,000</u></b>
					<b><u>3,220,000</u></b>
					<b><u>3,792,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0471</b>	<b><u>BOYS MIDDLE SCHOOL REHRA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,510,000</b>	<b>8,566,000</b>	<b>9,336,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,094,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,058,000</b>
S071	Senior Teacher	BPS-16	1	1	1,058,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>6,036,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,175,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	730,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	517,000
E057	Elementary Teacher (PET)	BPS-11	1	1	471,000
N004	Naib Qasid	BPS-01	1	1	143,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,416,000</b>	<b>3,859,000</b>	<b>4,223,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,416,000</b>	<b>3,859,000</b>	<b>4,223,000</b>
A01202	House Rent Allowance				429,000
A01203	Conveyance Allowance				459,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				274,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000
A0122Y	Ad-hoc Relief Allowance - 2017				709,000
A0123G	Ad-hoc Relief Allowance - 2018				1,490,000
A0123P	Ad-hoc Relief Allowance - 2019				1,419,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				472,000
A01238	Charge Allowance				475,000
A01289	Teaching Allowance				4,000
					138,000
					125,000
					141,000
	<b>GRAND TOTAL</b>				<b>12,510,000</b>
					<b>8,566,000</b>
					<b>9,336,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0497	<b>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>2,563,000</b>	<b>2,606,000</b>	<b>2,681,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,356,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>619,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>737,000</b>
E046	Elementary Teacher	BPS-11	3	3	574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
A012	TOTAL ALLOWANCES		<b>1,207,000</b>	<b>1,225,000</b>	<b>1,260,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,207,000</b>	<b>1,225,000</b>	<b>1,260,000</b>
A01202	House Rent Allowance		112,000	118,000	122,000
A01203	Conveyance Allowance		153,000	204,000	197,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		95,000	91,000	100,000
A0122Y	Ad-hoc Relief Allowance - 2017		136,000	139,000	142,000
A0123G	Ad-hoc Relief Allowance - 2018		285,000	139,000	142,000
A0123P	Ad-hoc Relief Allowance - 2019		271,000	106,000	116,000
A0124C	Disparity Reduction Allowance			137,000	142,000
A0124F	Ad-hoc Relief Allowance - 2021			139,000	142,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		60,000	57,000	60,000
<b>GRAND TOTAL</b>			<b>2,563,000</b>	<b>2,606,000</b>	<b>2,681,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0499	<b>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,333,000</b>	<b>4,272,000</b>	<b>4,342,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,411,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,097,000</b>
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,314,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,142,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,922,000</b>	<b>1,839,000</b>	<b>1,858,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,922,000</b>	<b>1,839,000</b>	<b>1,858,000</b>
A01202	House Rent Allowance		157,000	214,000	201,000
A01203	Conveyance Allowance		186,000	201,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		117,000	117,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	152,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017		241,000	245,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018		506,000	245,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019		482,000	184,000	200,000
A0124C	Disparity Reduction Allowance			173,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021			245,000	248,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		57,000	57,000	57,000
<b>GRAND TOTAL</b>			<b>4,333,000</b>	<b>4,272,000</b>	<b>4,342,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0540	<b><u>BOYS MIDDLE SCHOOL MANGORA RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,547,000</u></b>	<b><u>1,582,000</u></b>	<b><u>2,397,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,888,000</u></b>	<b><u>767,000</u></b>	<b><u>1,059,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,634,000</u></b>	<b><u>737,000</u></b>	<b><u>805,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,401,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,659,000</u></b>	<b><u>815,000</u></b>	<b><u>1,338,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,479,000</u></b>	<b><u>610,000</u></b>	<b><u>1,098,000</u></b>
A01202	House Rent Allowance		130,000	55,000	122,000
A01203	Conveyance Allowance		175,000	84,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	45,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		51,000	33,000	86,000
A0122Y	Ad-hoc Relief Allowance - 2017		189,000	79,000	106,000
A0123G	Ad-hoc Relief Allowance - 2018		396,000	79,000	106,000
A0123P	Ad-hoc Relief Allowance - 2019		378,000	77,000	96,000
A0124C	Disparity Reduction Allowance			49,000	121,000
A0124F	Ad-hoc Relief Allowance - 2021			79,000	106,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	30,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,547,000</u></b>	<b><u>1,582,000</u></b>	<b><u>2,397,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0541	<b><u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,566,000</u></b>	<b><u>3,324,000</u></b>	<b><u>4,034,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,426,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,172,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,939,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,140,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,989,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,960,000</u></b>	<b><u>1,397,000</u></b>	<b><u>1,749,000</u></b>
A01202	House Rent Allowance		159,000	114,000	156,000
A01203	Conveyance Allowance		209,000	165,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	83,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	115,000	147,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	175,000	205,000
A0123G	Ad-hoc Relief Allowance - 2018		509,000	175,000	205,000
A0123P	Ad-hoc Relief Allowance - 2019		485,000	173,000	194,000
A0124C	Disparity Reduction Allowance			169,000	212,000
A0124F	Ad-hoc Relief Allowance - 2021			175,000	205,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		72,000	52,000	69,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,566,000</u></b>	<b><u>3,324,000</u></b>	<b><u>4,034,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0542	<b>BOYS MIDDLE SCHOOL RATI GALI NARRYOLA RAWALAKOT</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>4,352,000</b>	<b>0</b>	<b>0</b>
A011	TOTAL PAY		<b>8</b>	<b>0</b>	<b>2,284,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>0</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	0	254,000
A01151	PAY OF OTHER STAFF		<b>7</b>	<b>0</b>	<b>2,030,000</b>
E046	Elementary Teacher	BPS-11	6	0	1,845,000
E049	Elementary Teacher (Science)	BPS-11	1	0	185,000
A012	TOTAL ALLOWANCES		<b>2,068,000</b>	<b>0</b>	<b>0</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,888,000</b>	<b>0</b>	<b>0</b>
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000
A0123G	Ad-hoc Relief Allowance - 2018				480,000
A0123P	Ad-hoc Relief Allowance - 2019				457,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>180,000</b>	<b>0</b>	<b>0</b>
A01277	Contingent Paid Staff				180,000
<b>GRAND TOTAL</b>			<b>4,352,000</b>	<b>0</b>	<b>0</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0097</b>	<b><u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,532,000</u></b>	<b><u>3,995,000</u></b>	<b><u>4,025,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,450,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>602,000</u></b>
S071	Senior Teacher	BPS-16	1	1	602,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,848,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,313,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,082,000</u></b>	<b><u>1,910,000</u></b>	<b><u>1,892,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,082,000</u></b>	<b><u>1,910,000</u></b>	<b><u>1,892,000</u></b>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				189,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				167,000
A0122Y	Ad-hoc Relief Allowance - 2017				245,000
A0123G	Ad-hoc Relief Allowance - 2018				515,000
A0123P	Ad-hoc Relief Allowance - 2019				490,000
A0124C	Disparity Reduction Allowance				207,000
A0124F	Ad-hoc Relief Allowance - 2021				210,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>4,532,000</u></b>	<b><u>3,995,000</u></b>	<b><u>4,025,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0098</b>	<b><u>BOYS MIDDLE SCHOOL MUNG SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,574,000</b>	<b>6,832,000</b>	<b>7,261,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,089,000</b>	<b>3,655,000</b>	<b>3,848,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>528,000</b>	<b>560,000</b>	<b>564,000</b>		
S071	Senior Teacher	BPS-16	1	1	528,000	564,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,561,000</b>	<b>3,095,000</b>	<b>3,284,000</b>		
E046	Elementary Teacher	BPS-11	8	8	2,791,000	2,601,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	465,000	376,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000	
N004	Naib Qasid	BPS-01	1	1	136,000	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,485,000</b>	<b>3,177,000</b>	<b>3,413,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,485,000</b>	<b>3,177,000</b>	<b>3,413,000</b>		
A01202	House Rent Allowance				298,000	292,000	316,000
A01203	Conveyance Allowance				381,000	419,000	458,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				234,000	216,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	246,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000	367,000	385,000
A0123G	Ad-hoc Relief Allowance - 2018				859,000	367,000	385,000
A0123P	Ad-hoc Relief Allowance - 2019				818,000	339,000	362,000
A0124C	Disparity Reduction Allowance					364,000	398,000
A0124F	Ad-hoc Relief Allowance - 2021					367,000	385,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				138,000	126,000	138,000
<b>GRAND TOTAL</b>			<b>7,574,000</b>	<b>6,832,000</b>	<b>7,261,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0099</b>	<b><u>BOYS MIDDLE SCHOOLTHANLAIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,411,000</u></b>	<b><u>4,116,000</u></b>	<b><u>4,383,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,357,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>525,000</u></b>
S071	Senior Teacher	BPS-16	1	1	525,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,832,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,508,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,070,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,070,000</u></b>
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000
A0122Y	Ad-hoc Relief Allowance - 2017				236,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000
A0123P	Ad-hoc Relief Allowance - 2019				471,000
A0124C	Disparity Reduction Allowance				217,000
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,411,000</u></b>	<b><u>4,116,000</u></b>	<b><u>4,383,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0100</b>	<b><u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,729,000</b>	<b>4,522,000</b>	<b>5,247,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,096,000</b>	<b>2,401,000</b>	<b>2,661,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>400,000</b>	<b>430,000</b>	<b>437,000</b>	
S071	Senior Teacher	BPS-16	1	1	400,000	437,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,696,000</b>	<b>1,971,000</b>	<b>2,224,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,152,000	1,574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	304,000
N004	Naib Qasid	BPS-01	1	1	161,000	169,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,633,000</b>	<b>2,121,000</b>	<b>2,586,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,633,000</b>	<b>2,121,000</b>	<b>2,586,000</b>	
A01202	House Rent Allowance		210,000	190,000	233,000	
A01203	Conveyance Allowance		266,000	308,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance			47,000	108,000	
A01217	Medical Allowance		162,000	147,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000	161,000	212,000	
A0122Y	Ad-hoc Relief Allowance - 2017		310,000	241,000	266,000	
A0123G	Ad-hoc Relief Allowance - 2018		650,000	241,000	266,000	
A0123P	Ad-hoc Relief Allowance - 2019		619,000	220,000	249,000	
A0124C	Disparity Reduction Allowance			237,000	315,000	
A0124F	Ad-hoc Relief Allowance - 2021			241,000	266,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		90,000	78,000	120,000	
<b>GRAND TOTAL</b>			<b>5,729,000</b>	<b>4,522,000</b>	<b>5,247,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0102</b>	<b><u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,450,000</u></b>	<b><u>4,627,000</u></b>	<b><u>4,866,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,370,000</u></b>	<b><u>2,478,000</u></b>	<b><u>2,589,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>726,000</u></b>	<b><u>729,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	692,000	729,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,678,000</u></b>	<b><u>1,752,000</u></b>	<b><u>1,860,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,320,000	1,512,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000	167,000	
N004	Naib Qasid	BPS-01	1	1	177,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,080,000</u></b>	<b><u>2,149,000</u></b>	<b><u>2,277,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,080,000</u></b>	<b><u>2,149,000</u></b>	<b><u>2,277,000</u></b>		
A01202	House Rent Allowance				191,000	201,000	211,000
A01203	Conveyance Allowance				244,000	306,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				173,000	166,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000	170,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017				237,000	249,000	259,000
A0123G	Ad-hoc Relief Allowance - 2018				498,000	249,000	259,000
A0123P	Ad-hoc Relief Allowance - 2019				474,000	213,000	230,000
A0124C	Disparity Reduction Allowance					245,000	268,000
A0124F	Ad-hoc Relief Allowance - 2021					249,000	259,000
A01238	Charge Allowance				2,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				96,000	91,000	96,000
<b>GRAND TOTAL</b>			<b><u>4,450,000</u></b>	<b><u>4,627,000</u></b>	<b><u>4,866,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0105</b>	<b><u>BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,484,000</b>	<b>6,997,000</b>	<b>7,152,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,571,000</b>	<b>3,863,000</b>	<b>3,983,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>729,000</b>	<b>809,000</b>	<b>820,000</b>		
S071	Senior Teacher	BPS-16	1	1	729,000	820,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,842,000</b>	<b>3,054,000</b>	<b>3,163,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,304,000	2,602,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000	
N004	Naib Qasid	BPS-01	1	1	177,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,913,000</b>	<b>3,134,000</b>	<b>3,169,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,913,000</b>	<b>3,134,000</b>	<b>3,169,000</b>		
A01202	House Rent Allowance				216,000	268,000	267,000
A01203	Conveyance Allowance				314,000	379,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	9,000	7,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				181,000	192,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000	263,000	255,000
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	388,000	398,000
A0123G	Ad-hoc Relief Allowance - 2018				750,000	388,000	398,000
A0123P	Ad-hoc Relief Allowance - 2019				714,000	348,000	366,000
A0124C	Disparity Reduction Allowance					346,000	339,000
A0124F	Ad-hoc Relief Allowance - 2021					388,000	398,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				87,000	97,000	96,000
<b>GRAND TOTAL</b>			<b>6,484,000</b>	<b>6,997,000</b>	<b>7,152,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0106</b>	<b><u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,314,000</u></b>	<b><u>4,309,000</u></b>	<b><u>4,396,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,338,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>674,000</u></b>
S071	Senior Teacher	BPS-16	1	1	674,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,664,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,326,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,976,000</u></b>	<b><u>2,002,000</u></b>	<b><u>2,016,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,976,000</u></b>	<b><u>2,002,000</u></b>	<b><u>2,016,000</u></b>
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				234,000
A0123G	Ad-hoc Relief Allowance - 2018				491,000
A0123P	Ad-hoc Relief Allowance - 2019				468,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				232,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,314,000</u></b>	<b><u>4,309,000</u></b>	<b><u>4,396,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0107</b>	<b><u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,376,000</u></b>	<b><u>4,347,000</u></b>	<b><u>4,637,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,479,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>747,000</u></b>
S071	Senior Teacher	BPS-16	1	1	747,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,732,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,374,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,030,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,158,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,030,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,158,000</u></b>
A01202	House Rent Allowance			176,000	193,000
A01203	Conveyance Allowance			232,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance			157,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016			173,000	223,000
A0122Y	Ad-hoc Relief Allowance - 2017			235,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018			493,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019			469,000	218,000
A0124C	Disparity Reduction Allowance				227,000
A0124F	Ad-hoc Relief Allowance - 2021				248,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	2,000
A01289	Teaching Allowance			81,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,376,000</u></b>	<b><u>4,347,000</u></b>	<b><u>4,637,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0108</b>	<b><u>BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,146,000</u></b>	<b><u>6,024,000</u></b>	<b><u>6,182,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,406,000</u></b>	<b><u>3,355,000</u></b>	<b><u>3,462,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>960,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	960,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,446,000</u></b>	<b><u>2,335,000</u></b>	<b><u>2,434,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,102,000	2,074,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	175,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,740,000</u></b>	<b><u>2,669,000</u></b>	<b><u>2,720,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,740,000</u></b>	<b><u>2,669,000</u></b>	<b><u>2,720,000</u></b>		
A01202	House Rent Allowance				245,000	251,000	255,000
A01203	Conveyance Allowance				245,000	320,000	323,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				182,000	181,000	182,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000	230,000	231,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000	337,000	346,000
A0123G	Ad-hoc Relief Allowance - 2018				715,000	337,000	346,000
A0123P	Ad-hoc Relief Allowance - 2019				681,000	286,000	305,000
A0124C	Disparity Reduction Allowance					280,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021					337,000	346,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				84,000	95,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,146,000</u></b>	<b><u>6,024,000</u></b>	<b><u>6,182,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0109</b>	<b><u>BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,086,000</u></b>	<b><u>6,916,000</u></b>	<b><u>6,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,969,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,259,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,415,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	722,000
N004	Naib Qasid	BPS-01	1	1	122,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,117,000</u></b>	<b><u>3,145,000</u></b>	<b><u>3,036,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,117,000</u></b>	<b><u>3,145,000</u></b>	<b><u>3,036,000</u></b>
A01202	House Rent Allowance				223,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A0123G	Ad-hoc Relief Allowance - 2018				833,000
A0123P	Ad-hoc Relief Allowance - 2019				794,000
A0124C	Disparity Reduction Allowance				378,000
A0124F	Ad-hoc Relief Allowance - 2021				379,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>7,086,000</u></b>	<b><u>6,916,000</u></b>	<b><u>6,930,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0110</b>	<b><u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,127,000</u></b>	<b><u>5,331,000</u></b>	<b><u>5,759,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,495,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>546,000</u></b>
S071	Senior Teacher	BPS-16	1	1	546,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,949,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,166,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,632,000</u></b>	<b><u>2,328,000</u></b>	<b><u>2,547,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,632,000</u></b>	<b><u>2,328,000</u></b>	<b><u>2,547,000</u></b>
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000
A0123G	Ad-hoc Relief Allowance - 2018				734,000
A0123P	Ad-hoc Relief Allowance - 2019				699,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				301,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
	<b>GRAND TOTAL</b>		<b><u>6,127,000</u></b>	<b><u>5,331,000</u></b>	<b><u>5,759,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>SJ0111</b>	<b><u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,793,000</b>	<b>6,655,000</b>	<b>6,852,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,768,000</b>	<b>3,702,000</b>	<b>3,830,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>930,000</b>	<b>1,019,000</b>	<b>1,028,000</b>		
S071	Senior Teacher	BPS-16	1	1	930,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,838,000</b>	<b>2,683,000</b>	<b>2,802,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,145,000	2,081,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	210,000	219,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	253,000	272,000	
N004	Naib Qasid	BPS-01	1	1	230,000	230,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,025,000</b>	<b>2,953,000</b>	<b>3,022,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,025,000</b>	<b>2,953,000</b>	<b>3,022,000</b>		
A01202	House Rent Allowance				246,000	276,000	275,000
A01203	Conveyance Allowance				289,000	355,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				200,000	200,000	200,000
A0122M	Ad-hoc Relief Allowance - 2016				253,000	252,000	253,000
A0122Y	Ad-hoc Relief Allowance - 2017				377,000	372,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018				791,000	372,000	383,000
A0123P	Ad-hoc Relief Allowance - 2019				754,000	321,000	342,000
A0124C	Disparity Reduction Allowance					319,000	327,000
A0124F	Ad-hoc Relief Allowance - 2021					372,000	383,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				99,000	99,000	102,000
<b>GRAND TOTAL</b>			<b>6,793,000</b>	<b>6,655,000</b>	<b>6,852,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0112</b>	<b><u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,822,000</u></b>	<b><u>3,070,000</u></b>	<b><u>4,454,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,289,000</u></b>	<b><u>1,602,000</u></b>	<b><u>2,285,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>729,000</u></b>	<b><u>96,000</u></b>	<b><u>544,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	729,000	544,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,560,000</u></b>	<b><u>1,506,000</u></b>	<b><u>1,741,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,006,000	1,135,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	220,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	219,000	
N004	Naib Qasid	BPS-01	1	1	136,000	167,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,533,000</u></b>	<b><u>1,468,000</u></b>	<b><u>2,169,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,533,000</u></b>	<b><u>1,468,000</u></b>	<b><u>2,169,000</u></b>		
A01202	House Rent Allowance				184,000	149,000	209,000
A01203	Conveyance Allowance				231,000	220,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				144,000	117,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000	114,000	197,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000	161,000	229,000
A0123G	Ad-hoc Relief Allowance - 2018				691,000	161,000	229,000
A0123P	Ad-hoc Relief Allowance - 2019				658,000	156,000	207,000
A0124C	Disparity Reduction Allowance					157,000	269,000
A0124F	Ad-hoc Relief Allowance - 2021					161,000	229,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				78,000	65,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,822,000</u></b>	<b><u>3,070,000</u></b>	<b><u>4,454,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0113</b>	<b><u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,613,000</u></b>	<b><u>4,686,000</u></b>	<b><u>4,628,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,499,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>487,000</u></b>
S071	Senior Teacher	BPS-16	1	1	487,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,012,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,869,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,114,000</u></b>	<b><u>2,138,000</u></b>	<b><u>2,104,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,114,000</u></b>	<b><u>2,138,000</u></b>	<b><u>2,104,000</u></b>
A01202	House Rent Allowance		187,000	193,000	194,000
A01203	Conveyance Allowance		243,000	283,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	177,000	174,000
A0122Y	Ad-hoc Relief Allowance - 2017		250,000	256,000	252,000
A0123G	Ad-hoc Relief Allowance - 2018		525,000	256,000	252,000
A0123P	Ad-hoc Relief Allowance - 2019		500,000	224,000	231,000
A0124C	Disparity Reduction Allowance			255,000	220,000
A0124F	Ad-hoc Relief Allowance - 2021			256,000	252,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		78,000	75,000	75,000
<b>GRAND TOTAL</b>			<b><u>4,613,000</u></b>	<b><u>4,686,000</u></b>	<b><u>4,628,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0115</b>	<b><u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,179,000</u></b>	<b><u>3,352,000</u></b>	<b><u>4,677,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,861,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>601,000</u></b>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,260,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,091,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,318,000</u></b>	<b><u>1,519,000</u></b>	<b><u>2,152,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,318,000</u></b>	<b><u>1,519,000</u></b>	<b><u>2,152,000</u></b>
A01202	House Rent Allowance		189,000	139,000	194,000
A01203	Conveyance Allowance		254,000	197,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	112,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	102,000	187,000
A0122Y	Ad-hoc Relief Allowance - 2017		286,000	186,000	253,000
A0123G	Ad-hoc Relief Allowance - 2018		601,000	186,000	253,000
A0123P	Ad-hoc Relief Allowance - 2019		572,000	184,000	228,000
A0124C	Disparity Reduction Allowance			164,000	267,000
A0124F	Ad-hoc Relief Allowance - 2021			186,000	253,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	58,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,179,000</u></b>	<b><u>3,352,000</u></b>	<b><u>4,677,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0116</b>	<b><u>BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,864,000</u></b>	<b><u>7,136,000</u></b>	<b><u>7,158,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,416,000</u></b>	<b><u>3,935,000</u></b>	<b><u>4,018,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>765,000</u></b>	<b><u>770,000</u></b>	<b><u>783,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,651,000</u></b>	<b><u>3,165,000</u></b>	<b><u>3,235,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,683,000	2,335,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000	747,000
N004	Naib Qasid	BPS-01	1	1	146,000	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,448,000</u></b>	<b><u>3,201,000</u></b>	<b><u>3,140,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,448,000</u></b>	<b><u>3,201,000</u></b>	<b><u>3,140,000</u></b>	
A01202	House Rent Allowance		245,000	252,000	237,000	
A01203	Conveyance Allowance		348,000	397,000	381,000	
A01207	Washing Allowance		2,000	3,000	2,000	
A01208	Dress Allowance		2,000	3,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		180,000	210,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		298,000	284,000	266,000	
A0122Y	Ad-hoc Relief Allowance - 2017		442,000	396,000	402,000	
A0123G	Ad-hoc Relief Allowance - 2018		927,000	396,000	402,000	
A0123P	Ad-hoc Relief Allowance - 2019		883,000	357,000	370,000	
A0124C	Disparity Reduction Allowance			390,000	381,000	
A0124F	Ad-hoc Relief Allowance - 2021			396,000	402,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		105,000	108,000	105,000	
<b>GRAND TOTAL</b>			<b><u>7,864,000</u></b>	<b><u>7,136,000</u></b>	<b><u>7,158,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0117</b>	<b><u>BOYS MIDDLE SCHOOL BALOCH SUDHNOTI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,510,000</u></b>	<b><u>10,900,000</u></b>	<b><u>12,120,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,952,000</u></b>	<b><u>6,062,000</u></b>	<b><u>6,660,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>950,000</u></b>	<b><u>960,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	875,000	960,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,077,000</u></b>	<b><u>5,112,000</u></b>	<b><u>5,700,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,766,000	2,868,000
E049	Elementary Teacher (Science)	BPS-11	2	2	544,000	581,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000	217,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	598,000	801,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	544,000	801,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	251,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,558,000</u></b>	<b><u>4,838,000</u></b>	<b><u>5,460,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,558,000</u></b>	<b><u>4,838,000</u></b>	<b><u>5,460,000</u></b>	
A01202	House Rent Allowance				416,000	405,000
A01203	Conveyance Allowance				546,000	573,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	13,000
A01216	Qualification Allowance					1,000
A01217	Medical Allowance				344,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				507,000	424,000
A0122Y	Ad-hoc Relief Allowance - 2017				695,000	609,000
A0123G	Ad-hoc Relief Allowance - 2018				1,460,000	609,000
A0123P	Ad-hoc Relief Allowance - 2019				1,390,000	561,000
A0124C	Disparity Reduction Allowance					567,000
A0124F	Ad-hoc Relief Allowance - 2021					609,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				174,000	159,000
<b>GRAND TOTAL</b>			<b><u>12,510,000</u></b>	<b><u>10,900,000</u></b>	<b><u>12,120,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0119</b>	<b><u>BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,363,000</b>	<b>5,542,000</b>	<b>5,748,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,571,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>682,000</b>
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,889,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,577,000
E049	Elementary Teacher (Science)	BPS-11	1	1	190,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,792,000</b>	<b>2,457,000</b>	<b>2,532,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,792,000</b>	<b>2,457,000</b>	<b>2,532,000</b>
A01202	House Rent Allowance		217,000	196,000	187,000
A01203	Conveyance Allowance		265,000	284,000	270,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		153,000	146,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016		240,000	217,000	238,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000	310,000	322,000
A0123G	Ad-hoc Relief Allowance - 2018		750,000	310,000	322,000
A0123P	Ad-hoc Relief Allowance - 2019		714,000	277,000	295,000
A0124C	Disparity Reduction Allowance			309,000	325,000
A0124F	Ad-hoc Relief Allowance - 2021			310,000	322,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	4,000	2,000
A01289	Teaching Allowance		75,000	82,000	75,000
<b>GRAND TOTAL</b>			<b>6,363,000</b>	<b>5,542,000</b>	<b>5,748,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0121</b>	<b><u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,629,000</u></b>	<b><u>3,025,000</u></b>	<b><u>4,243,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,115,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>766,000</u></b>
S071	Senior Teacher	BPS-16	1	1	766,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,349,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,028,000
E049	Elementary Teacher (Science)	BPS-11	1	1	206,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,514,000</u></b>	<b><u>1,395,000</u></b>	<b><u>2,055,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,514,000</u></b>	<b><u>1,395,000</u></b>	<b><u>2,055,000</u></b>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000
A0123G	Ad-hoc Relief Allowance - 2018				654,000
A0123P	Ad-hoc Relief Allowance - 2019				623,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,629,000</u></b>	<b><u>3,025,000</u></b>	<b><u>4,243,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0123</b>	<b><u>BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,065,000</b>	<b>4,066,000</b>	<b>5,154,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,391,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>729,000</b>
S071	Senior Teacher	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,662,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,338,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	161,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,674,000</b>	<b>1,858,000</b>	<b>2,326,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,674,000</b>	<b>1,858,000</b>	<b>2,326,000</b>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A0123G	Ad-hoc Relief Allowance - 2018				712,000
A0123P	Ad-hoc Relief Allowance - 2019				678,000
A0124C	Disparity Reduction Allowance				220,000
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b>6,065,000</b>	<b>4,066,000</b>	<b>5,154,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0124</b>	<b><u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,510,000</u></b>	<b><u>3,947,000</u></b>	<b><u>4,485,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,478,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>747,000</u></b>
S071	Senior Teacher	BPS-16	1	1	747,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,731,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,429,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,032,000</u></b>	<b><u>1,797,000</u></b>	<b><u>2,020,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,032,000</u></b>	<b><u>1,797,000</u></b>	<b><u>2,020,000</u></b>
A01202	House Rent Allowance				162,000
A01203	Conveyance Allowance				209,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				170,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000
A0123P	Ad-hoc Relief Allowance - 2019				496,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				214,000
A01238	Charge Allowance				216,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				1,000
					72,000
<b>GRAND TOTAL</b>			<b><u>4,510,000</u></b>	<b><u>3,947,000</u></b>	<b><u>4,485,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0125</b>	<b><u>BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,635,000</u></b>	<b><u>2,443,000</u></b>	<b><u>4,220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,579,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>847,000</u></b>
S071	Senior Teacher	BPS-16	1	1	847,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,732,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,057,000
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	169,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,056,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,056,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,999,000</u></b>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				197,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000
A0123P	Ad-hoc Relief Allowance - 2019				516,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				123,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
	<b>GRAND TOTAL</b>				<b><u>4,635,000</u></b>
					<b><u>2,443,000</u></b>
					<b><u>4,220,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0127</b>	<b><u>BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,827,000</u></b>	<b><u>3,672,000</u></b>	<b><u>4,637,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,695,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>692,000</u></b>
S071	Senior Teacher	BPS-16	1	1	692,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,003,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,132,000</u></b>	<b><u>1,669,000</u></b>	<b><u>2,125,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,132,000</u></b>	<b><u>1,669,000</u></b>	<b><u>2,125,000</u></b>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000
A0123G	Ad-hoc Relief Allowance - 2018				566,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
	<b>GRAND TOTAL</b>		<b><u>4,827,000</u></b>	<b><u>3,672,000</u></b>	<b><u>4,637,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0128</b>	<b><u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,744,000</u></b>	<b><u>2,317,000</u></b>	<b><u>3,672,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,976,000</u></b>	<b><u>1,198,000</u></b>	<b><u>1,972,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>682,000</u></b>	<b><u>30,000</u></b>	<b><u>682,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	682,000	682,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,294,000</u></b>	<b><u>1,168,000</u></b>	<b><u>1,290,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	856,000	842,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	302,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>1,119,000</u></b>	<b><u>1,700,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>1,119,000</u></b>	<b><u>1,700,000</u></b>		
A01202	House Rent Allowance				187,000	113,000	187,000
A01203	Conveyance Allowance				197,000	173,000	197,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				144,000	96,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	79,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017				198,000	122,000	197,000
A0123G	Ad-hoc Relief Allowance - 2018				415,000	122,000	197,000
A0123P	Ad-hoc Relief Allowance - 2019				395,000	120,000	170,000
A0124C	Disparity Reduction Allowance					115,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021					122,000	197,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				72,000	52,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,744,000</u></b>	<b><u>2,317,000</u></b>	<b><u>3,672,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0129</b>	<b><u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,494,000</b>	<b>3,734,000</b>	<b>4,450,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,465,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,174,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,029,000</b>	<b>1,728,000</b>	<b>2,034,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,029,000</b>	<b>1,728,000</b>	<b>2,034,000</b>
A01202	House Rent Allowance		171,000	153,000	179,000
A01203	Conveyance Allowance		231,000	250,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		126,000	117,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		150,000	139,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	202,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018		518,000	202,000	242,000
A0123P	Ad-hoc Relief Allowance - 2019		493,000	194,000	224,000
A0124C	Disparity Reduction Allowance			200,000	248,000
A0124F	Ad-hoc Relief Allowance - 2021			202,000	242,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	61,000	72,000
<b>GRAND TOTAL</b>			<b>4,494,000</b>	<b>3,734,000</b>	<b>4,450,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0130</b>	<b><u>BOYS MIDDLE SCHOOL NALIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,510,000</u></b>	<b><u>6,119,000</u></b>	<b><u>7,701,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,168,000</u></b>	<b><u>3,352,000</u></b>	<b><u>4,223,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>30,000</u></b>	<b><u>710,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	674,000	710,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,494,000</u></b>	<b><u>3,322,000</u></b>	<b><u>3,513,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	2,969,000	3,064,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	306,000	
N004	Naib Qasid	BPS-01	1	1	139,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,342,000</u></b>	<b><u>2,767,000</u></b>	<b><u>3,478,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,342,000</u></b>	<b><u>2,767,000</u></b>	<b><u>3,478,000</u></b>		
A01202	House Rent Allowance				269,000	239,000	295,000
A01203	Conveyance Allowance				346,000	323,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				209,000	180,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	229,000	292,000
A0122Y	Ad-hoc Relief Allowance - 2017				417,000	339,000	422,000
A0123G	Ad-hoc Relief Allowance - 2018				875,000	339,000	422,000
A0123P	Ad-hoc Relief Allowance - 2019				834,000	336,000	394,000
A0124C	Disparity Reduction Allowance					333,000	440,000
A0124F	Ad-hoc Relief Allowance - 2021					339,000	422,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				114,000	99,000	126,000
<b>GRAND TOTAL</b>			<b><u>7,510,000</u></b>	<b><u>6,119,000</u></b>	<b><u>7,701,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES	
			2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0131	<b><u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,453,000</u></b>	<b><u>5,143,000</u></b>	<b><u>5,372,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,989,000</u></b>	<b><u>2,829,000</u></b>	<b><u>2,910,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>1,148,000</u></b>	<b><u>1,131,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,894,000</u></b>	<b><u>1,681,000</u></b>	<b><u>1,779,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,731,000	1,603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,464,000</u></b>	<b><u>2,314,000</u></b>	<b><u>2,462,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,284,000</u></b>	<b><u>2,109,000</u></b>	<b><u>2,222,000</u></b>	
A01202	House Rent Allowance		205,000	212,000	226,000	
A01203	Conveyance Allowance		175,000	202,000	198,000	
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		116,000	119,000	134,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000	196,000	211,000	
A0122Y	Ad-hoc Relief Allowance - 2017		299,000	284,000	291,000	
A0123G	Ad-hoc Relief Allowance - 2018		628,000	284,000	291,000	
A0123P	Ad-hoc Relief Allowance - 2019		598,000	227,000	246,000	
A0124C	Disparity Reduction Allowance			226,000	248,000	
A0124F	Ad-hoc Relief Allowance - 2021			284,000	291,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		60,000	62,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>5,453,000</u></b>	<b><u>5,143,000</u></b>	<b><u>5,372,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0132</b>	<b><u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,453,000</u></b>	<b><u>2,583,000</u></b>	<b><u>4,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,409,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>692,000</u></b>
S071	Senior Teacher	BPS-16	1	1	692,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,717,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,357,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,044,000</u></b>	<b><u>1,254,000</u></b>	<b><u>2,197,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,044,000</u></b>	<b><u>1,254,000</u></b>	<b><u>2,197,000</u></b>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				232,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				7,000
A01217	Medical Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000
A0122Y	Ad-hoc Relief Allowance - 2017				165,000
A0123G	Ad-hoc Relief Allowance - 2018				87,000
A0123P	Ad-hoc Relief Allowance - 2019				241,000
A0124C	Disparity Reduction Allowance				131,000
A0124F	Ad-hoc Relief Allowance - 2021				242,000
A0124F	Ad-hoc Relief Allowance - 2021				131,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				-
A01289	Teaching Allowance				4,000
					1,000
					144,000
					165,000
					87,000
					241,000
					131,000
					242,000
					131,000
					213,000
					125,000
					336,000
					131,000
					242,000
					4,000
					-
					4,000
					1,000
					1,000
					2,000
					84,000
					61,000
					84,000
	<b>GRAND TOTAL</b>				<b><u>4,453,000</u></b>
					<b><u>2,583,000</u></b>
					<b><u>4,615,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0207</b>	<b><u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,175,000</u></b>	<b><u>3,041,000</u></b>	<b><u>4,174,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,203,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,584,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,421,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,972,000</u></b>	<b><u>1,515,000</u></b>	<b><u>1,976,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,792,000</u></b>	<b><u>1,310,000</u></b>	<b><u>1,736,000</u></b>
A01202	House Rent Allowance		141,000	116,000	141,000
A01203	Conveyance Allowance		187,000	175,000	187,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	90,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		150,000	102,000	150,000
A0122Y	Ad-hoc Relief Allowance - 2017		220,000	155,000	220,000
A0123G	Ad-hoc Relief Allowance - 2018		463,000	155,000	220,000
A0123P	Ad-hoc Relief Allowance - 2019		441,000	153,000	194,000
A0124C	Disparity Reduction Allowance			147,000	212,000
A0124F	Ad-hoc Relief Allowance - 2021			155,000	220,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	60,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,175,000</u></b>	<b><u>3,041,000</u></b>	<b><u>4,174,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0208</b>	<b><u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,416,000</u></b>	<b><u>2,333,000</u></b>	<b><u>3,581,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,762,000</u></b>	<b><u>1,140,000</u></b>	<b><u>1,860,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>656,000</u></b>	<b><u>30,000</u></b>	<b><u>710,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	656,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,106,000</u></b>	<b><u>1,110,000</u></b>	<b><u>1,150,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	862,000	973,000
E049	Elementary Teacher (Science)	BPS-11	1	1	244,000	177,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,654,000</u></b>	<b><u>1,193,000</u></b>	<b><u>1,721,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,474,000</u></b>	<b><u>988,000</u></b>	<b><u>1,481,000</u></b>	
A01202	House Rent Allowance		120,000	91,000	122,000	
A01203	Conveyance Allowance		164,000	141,000	197,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		96,000	72,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000	71,000	115,000	
A0122Y	Ad-hoc Relief Allowance - 2017		176,000	117,000	186,000	
A0123G	Ad-hoc Relief Allowance - 2018		370,000	117,000	186,000	
A0123P	Ad-hoc Relief Allowance - 2019		352,000	114,000	158,000	
A0124C	Disparity Reduction Allowance			105,000	178,000	
A0124F	Ad-hoc Relief Allowance - 2021			117,000	186,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		60,000	42,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,416,000</u></b>	<b><u>2,333,000</u></b>	<b><u>3,581,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0215</b>	<b><u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,373,000</u></b>	<b><u>4,130,000</u></b>	<b><u>5,352,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,920,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>875,000</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,045,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,882,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,453,000</u></b>	<b><u>1,954,000</u></b>	<b><u>2,461,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,273,000</u></b>	<b><u>1,749,000</u></b>	<b><u>2,221,000</u></b>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				613,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				203,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff				180,000
<b>GRAND TOTAL</b>			<b><u>5,373,000</u></b>	<b><u>4,130,000</u></b>	<b><u>5,352,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0133</b>	<b><u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,796,000</b>	<b>9,273,000</b>	<b>9,665,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,476,000</b>	<b>5,215,000</b>	<b>5,437,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>960,000</b>	<b>1,018,000</b>	<b>1,028,000</b>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,028,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,516,000</b>	<b>4,197,000</b>	<b>4,409,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,983,000	3,866,000
E049	Elementary Teacher (Science)	BPS-11	1	1	190,000	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000	219,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,320,000</b>	<b>4,058,000</b>	<b>4,228,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,320,000</b>	<b>4,058,000</b>	<b>4,228,000</b>	
A01202	House Rent Allowance		349,000	355,000	364,000	
A01203	Conveyance Allowance		403,000	443,000	458,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	16,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		254,000	246,000	254,000	
A0122M	Ad-hoc Relief Allowance - 2016		366,000	355,000	366,000	
A0122Y	Ad-hoc Relief Allowance - 2017		548,000	524,000	544,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,150,000	524,000	544,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,095,000	473,000	503,000	
A0124C	Disparity Reduction Allowance			465,000	494,000	
A0124F	Ad-hoc Relief Allowance - 2021			524,000	544,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		129,000	125,000	129,000	
<b>GRAND TOTAL</b>			<b>9,796,000</b>	<b>9,273,000</b>	<b>9,665,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0219</b>	<b><u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,223,000</u></b>	<b><u>2,781,000</u></b>	<b><u>3,712,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,575,000</u></b>	<b><u>1,336,000</u></b>	<b><u>1,894,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>309,000</u></b>	<b><u>156,000</u></b>	<b><u>710,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	309,000		710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,266,000</u></b>	<b><u>1,180,000</u></b>	<b><u>1,184,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,085,000		986,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000		198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,648,000</u></b>	<b><u>1,445,000</u></b>	<b><u>1,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,468,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,578,000</u></b>		
A01202	House Rent Allowance				134,000	129,000	144,000
A01203	Conveyance Allowance				176,000	210,000	231,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				108,000	98,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				162,000	86,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000	134,000	189,000
A0123G	Ad-hoc Relief Allowance - 2018				331,000	134,000	189,000
A0123P	Ad-hoc Relief Allowance - 2019				315,000	126,000	161,000
A0124C	Disparity Reduction Allowance					123,000	168,000
A0124F	Ad-hoc Relief Allowance - 2021					134,000	189,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				72,000	65,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,223,000</u></b>	<b><u>2,781,000</u></b>	<b><u>3,712,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0222</b>	<b><u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,634,000</u></b>	<b><u>9,825,000</u></b>	<b><u>10,225,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,122,000</u></b>	<b><u>5,381,000</u></b>	<b><u>5,605,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>726,000</u></b>	<b><u>729,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	692,000	729,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,430,000</u></b>	<b><u>4,655,000</u></b>	<b><u>4,876,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,165,000	3,122,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000	729,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	781,000	729,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000	167,000	
N004	Naib Qasid	BPS-01	1	1	130,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,512,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,620,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,512,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,620,000</u></b>		
A01202	House Rent Allowance				385,000	372,000	378,000
A01203	Conveyance Allowance				547,000	575,000	580,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000	17,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				295,000	281,000	295,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	383,000	410,000
A0122Y	Ad-hoc Relief Allowance - 2017				712,000	541,000	561,000
A0123G	Ad-hoc Relief Allowance - 2018				1,496,000	541,000	561,000
A0123P	Ad-hoc Relief Allowance - 2019				1,424,000	504,000	531,000
A0124C	Disparity Reduction Allowance					539,000	558,000
A0124F	Ad-hoc Relief Allowance - 2021					541,000	561,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				159,000	147,000	159,000
<b>GRAND TOTAL</b>			<b><u>12,634,000</u></b>	<b><u>9,825,000</u></b>	<b><u>10,225,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0218</b>	<b><u>BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,597,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,451,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,868,000</u></b>	<b><u>1,555,000</u></b>	<b><u>1,639,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>601,000</u></b>	<b><u>511,000</u></b>	<b><u>437,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	601,000	437,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,267,000</u></b>	<b><u>1,044,000</u></b>	<b><u>1,202,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	884,000	689,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	336,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,729,000</u></b>	<b><u>1,609,000</u></b>	<b><u>1,812,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,549,000</u></b>	<b><u>1,404,000</u></b>	<b><u>1,572,000</u></b>	
A01202	House Rent Allowance		131,000	142,000	166,000	
A01203	Conveyance Allowance		176,000	226,000	266,000	
A01211	Hill Allow.(Personal Allowance)		3,000	1,000	3,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		108,000	107,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000	100,000	112,000	
A0122Y	Ad-hoc Relief Allowance - 2017		187,000	156,000	164,000	
A0123G	Ad-hoc Relief Allowance - 2018		392,000	156,000	164,000	
A0123P	Ad-hoc Relief Allowance - 2019		374,000	131,000	146,000	
A0124C	Disparity Reduction Allowance			154,000	182,000	
A0124F	Ad-hoc Relief Allowance - 2021			156,000	164,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		72,000	71,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,597,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,451,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>SJ0225</b>	<b><u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,130,000</u></b>	<b><u>7,153,000</u></b>	<b><u>7,467,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,873,000</u></b>	<b><u>3,812,000</u></b>	<b><u>3,939,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>528,000</u></b>	<b><u>560,000</u></b>	<b><u>564,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	528,000	564,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,345,000</u></b>	<b><u>3,252,000</u></b>	<b><u>3,375,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	2,988,000	2,095,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	171,000	167,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	219,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	818,000	701,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>4,257,000</u></b>	<b><u>3,341,000</u></b>	<b><u>3,528,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,257,000</u></b>	<b><u>3,341,000</u></b>	<b><u>3,528,000</u></b>	
A01202	House Rent Allowance		401,000	320,000	344,000	
A01203	Conveyance Allowance		501,000	485,000	527,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		306,000	249,000	288,000	
A0122M	Ad-hoc Relief Allowance - 2016		351,000	254,000	286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		487,000	383,000	394,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,023,000	383,000	394,000	
A0123P	Ad-hoc Relief Allowance - 2019		975,000	355,000	371,000	
A0124C	Disparity Reduction Allowance			373,000	359,000	
A0124F	Ad-hoc Relief Allowance - 2021			383,000	394,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		192,000	142,000	156,000	
<b>GRAND TOTAL</b>			<b><u>9,130,000</u></b>	<b><u>7,153,000</u></b>	<b><u>7,467,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>SJ0263</b>	<b><u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,901,000</u></b>	<b><u>2,066,000</u></b>	<b><u>2,807,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,475,000</u></b>	<b><u>976,000</u></b>	<b><u>1,274,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>273,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,202,000</u></b>	<b><u>946,000</u></b>	<b><u>1,020,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	840,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,426,000</u></b>	<b><u>1,090,000</u></b>	<b><u>1,533,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,246,000</u></b>	<b><u>885,000</u></b>	<b><u>1,293,000</u></b>
A01202	House Rent Allowance		115,000	92,000	144,000
A01203	Conveyance Allowance		146,000	124,000	219,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	75,000	125,000
A0122M	Ad-hoc Relief Allowance - 2016		86,000	66,000	107,000
A0122Y	Ad-hoc Relief Allowance - 2017		148,000	100,000	127,000
A0123G	Ad-hoc Relief Allowance - 2018		310,000	100,000	127,000
A0123P	Ad-hoc Relief Allowance - 2019		295,000	98,000	117,000
A0124C	Disparity Reduction Allowance			91,000	135,000
A0124F	Ad-hoc Relief Allowance - 2021			100,000	127,000
A01238	Charge Allowance		6,000	-	4,000
A01289	Teaching Allowance		45,000	39,000	57,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>2,901,000</u></b>	<b><u>2,066,000</u></b>	<b><u>2,807,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0291	<b><u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,622,000</u></b>	<b><u>1,762,000</u></b>	<b><u>3,037,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,165,000</u></b>	<b><u>828,000</u></b>	<b><u>1,436,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>263,000</u></b>	<b><u>710,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>911,000</u></b>	<b><u>565,000</u></b>	<b><u>726,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	611,000	297,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	177,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	252,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,457,000</u></b>	<b><u>934,000</u></b>	<b><u>1,601,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,277,000</u></b>	<b><u>729,000</u></b>	<b><u>1,361,000</u></b>	
A01202	House Rent Allowance		130,000	74,000	115,000	
A01203	Conveyance Allowance		174,000	113,000	184,000	
A01216	Qualification Allowance			-	120,000	
A01217	Medical Allowance		108,000	59,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		85,000	51,000	97,000	
A0122Y	Ad-hoc Relief Allowance - 2017		117,000	83,000	144,000	
A0123G	Ad-hoc Relief Allowance - 2018		245,000	83,000	144,000	
A0123P	Ad-hoc Relief Allowance - 2019		233,000	70,000	115,000	
A0124C	Disparity Reduction Allowance			78,000	157,000	
A0124F	Ad-hoc Relief Allowance - 2021			83,000	144,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01270	<b>Other</b>		<b><u>120,000</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		60,000	33,000	45,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,622,000</u></b>	<b><u>1,762,000</u></b>	<b><u>3,037,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
SJ0292	<b><u>BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,669,000</u></b>	<b><u>1,889,000</u></b>	<b><u>3,446,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,222,000</u></b>	<b><u>884,000</u></b>	<b><u>1,666,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>30,000</u></b>	<b><u>710,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>968,000</u></b>	<b><u>854,000</u></b>	<b><u>956,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	814,000	673,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	283,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,447,000</u></b>	<b><u>1,005,000</u></b>	<b><u>1,780,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>800,000</u></b>	<b><u>1,540,000</u></b>	
A01202	House Rent Allowance		120,000	78,000	128,000	
A01203	Conveyance Allowance		164,000	111,000	197,000	
A01216	Qualification Allowance			12,000	120,000	
A01217	Medical Allowance		90,000	58,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		85,000	55,000	116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		122,000	91,000	167,000	
A0123G	Ad-hoc Relief Allowance - 2018		257,000	91,000	167,000	
A0123P	Ad-hoc Relief Allowance - 2019		244,000	88,000	138,000	
A0124C	Disparity Reduction Allowance			85,000	184,000	
A0124F	Ad-hoc Relief Allowance - 2021			91,000	167,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01270	<b>Other</b>		<b><u>120,000</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		60,000	39,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,669,000</u></b>	<b><u>1,889,000</u></b>	<b><u>3,446,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0293	<b>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,533,000</b>	<b>5,273,000</b>	<b>5,391,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>1,614,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>254,000</b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,360,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,206,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,919,000</b>	<b>2,496,000</b>	<b>2,519,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,739,000</b>	<b>2,291,000</b>	<b>2,279,000</b>
A01202	House Rent Allowance		166,000	200,000	193,000
A01203	Conveyance Allowance		221,000	273,000	266,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		126,000	140,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		132,000	191,000	181,000
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	279,000	287,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000	279,000	287,000
A0123P	Ad-hoc Relief Allowance - 2019		323,000	241,000	257,000
A0124C	Disparity Reduction Allowance			255,000	230,000
A0124F	Ad-hoc Relief Allowance - 2021			279,000	287,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01270	<b>Other</b>		<b>180,000</b>	<b>-</b>	<b>-</b>
013	Ph.D/M.Phil Allowance		180,000		
A01289	Teaching Allowance		84,000	85,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,533,000</b>	<b>5,273,000</b>	<b>5,391,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
SJ0294	<b><u>BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,307,000</u></b>	<b><u>3,405,000</u></b>	<b><u>4,944,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,143,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>254,000</u></b>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,889,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,620,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
M064	Mualim-ul-Quran	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,164,000</u></b>	<b><u>1,710,000</u></b>	<b><u>2,478,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,984,000</u></b>	<b><u>1,505,000</u></b>	<b><u>2,238,000</u></b>
A01202	House Rent Allowance		181,000	132,000	188,000
A01203	Conveyance Allowance		232,000	195,000	287,000
A01216	Qualification Allowance			-	120,000
A01217	Medical Allowance		144,000	104,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		149,000	113,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017		214,000	170,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018		450,000	170,000	247,000
A0123P	Ad-hoc Relief Allowance - 2019		429,000	165,000	218,000
A0124C	Disparity Reduction Allowance			170,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021			170,000	247,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01270	<b>Other</b>		<b><u>120,000</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
013	Ph.D/M.Phil Allowance		120,000		
A01289	Teaching Allowance		60,000	116,000	75,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>4,307,000</u></b>	<b><u>3,405,000</u></b>	<b><u>4,944,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0296</b>	<b>BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,687,000</b>	<b>8,592,000</b>	<b>10,237,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,897,000</b>	<b>4,801,000</b>	<b>5,514,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>695,000</b>	<b>924,000</b>	<b>1,094,000</b>		
S071	Senior Teacher	BPS-16	1	1	695,000	1,094,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,202,000</b>	<b>3,877,000</b>	<b>4,420,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,421,000	2,894,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	218,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	404,000	385,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000	167,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000	201,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	543,000	385,000	
N004	Naib Qasid	BPS-01	1	1	180,000	221,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,790,000</b>	<b>3,791,000</b>	<b>4,723,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,790,000</b>	<b>3,791,000</b>	<b>4,723,000</b>		
A01202	House Rent Allowance				450,000	379,000	462,000
A01203	Conveyance Allowance				475,000	401,000	550,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				305,000	227,000	328,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	328,000	443,000
A0122Y	Ad-hoc Relief Allowance - 2017				590,000	483,000	551,000
A0123G	Ad-hoc Relief Allowance - 2018				1,238,000	483,000	551,000
A0123P	Ad-hoc Relief Allowance - 2019				1,179,000	436,000	508,000
A0124C	Disparity Reduction Allowance					434,000	583,000
A0124F	Ad-hoc Relief Allowance - 2021					483,000	551,000
A01238	Charge Allowance				3,000	2,000	6,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				114,000	123,000	171,000
<b>GRAND TOTAL</b>			<b>10,687,000</b>	<b>8,592,000</b>	<b>10,237,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0297</b>	<b><u>BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>3,487,000</b>	<b>4,505,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b>1,830,000</b>	<b>2,302,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>50,000</b>	<b>272,000</b>
S071	Senior Teacher	BPS-16	0		272,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>1,780,000</b>	<b>2,030,000</b>
E046	Elementary Teacher	BPS-11	0		1,845,000
E049	Elementary Teacher (Science)	BPS-11	0		185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>1,657,000</b>	<b>2,203,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>1,452,000</b>	<b>1,963,000</b>
A01202	House Rent Allowance			140,000	159,000
A01203	Conveyance Allowance			202,000	209,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000
A01217	Medical Allowance			110,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016			163,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017			145,000	230,000
A0123G	Ad-hoc Relief Allowance - 2018			145,000	230,000
A0123P	Ad-hoc Relief Allowance - 2019			145,000	219,000
A0124C	Disparity Reduction Allowance			173,000	311,000
A0124F	Ad-hoc Relief Allowance - 2021			145,000	230,000
A01238	Charge Allowance			-	4,000
A01253	Science Allowance			-	1,000
A01289	Teaching Allowance			74,000	80,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff			205,000	240,000
<b>GRAND TOTAL</b>			<b>0</b>	<b>3,487,000</b>	<b>4,505,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0225</b>	<b><u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,550,000</u></b>	<b><u>4,648,000</u></b>	<b><u>5,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,033,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,742,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,071,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	394,000
N004	Naib Qasid	BPS-01	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,517,000</u></b>	<b><u>2,152,000</u></b>	<b><u>2,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,517,000</u></b>	<b><u>2,152,000</u></b>	<b><u>2,440,000</u></b>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				288,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000
A0123P	Ad-hoc Relief Allowance - 2019				607,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				251,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>5,550,000</u></b>	<b><u>4,648,000</u></b>	<b><u>5,245,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0226</b>	<b><u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,639,000</b>	<b>3,282,000</b>	<b>3,724,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>1,896,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>273,000</b>
S071	Senior Teacher	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,623,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,370,000
N004	Naib Qasid	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,743,000</b>	<b>1,569,000</b>	<b>1,771,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,743,000</b>	<b>1,569,000</b>	<b>1,771,000</b>
A01202	House Rent Allowance		159,000	158,000	165,000
A01203	Conveyance Allowance		220,000	208,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		126,000	140,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000	125,000	128,000
A0122Y	Ad-hoc Relief Allowance - 2017		190,000	172,000	195,000
A0123G	Ad-hoc Relief Allowance - 2018		398,000	172,000	195,000
A0123P	Ad-hoc Relief Allowance - 2019		379,000	165,000	183,000
A0124C	Disparity Reduction Allowance			190,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021			172,000	195,000
A01238	Charge Allowance		4,000	-	4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		72,000	61,000	72,000
<b>GRAND TOTAL</b>			<b>3,639,000</b>	<b>3,282,000</b>	<b>3,724,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0227</b>	<b><u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,338,000</b>	<b>6,659,000</b>	<b>8,382,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,216,000</b>	<b>3,561,000</b>	<b>4,488,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>583,000</b>	<b>30,000</b>	<b>583,000</b>		
S071	Senior Teacher	BPS-16	1	1	583,000	583,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,633,000</b>	<b>3,531,000</b>	<b>3,905,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,496,000	2,060,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	209,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	701,000	656,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	581,000	546,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	263,000	267,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,122,000</b>	<b>3,098,000</b>	<b>3,894,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,122,000</b>	<b>3,098,000</b>	<b>3,894,000</b>		
A01202	House Rent Allowance				302,000	262,000	327,000
A01203	Conveyance Allowance				431,000	405,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	17,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				234,000	197,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000	247,000	329,000
A0122Y	Ad-hoc Relief Allowance - 2017				522,000	360,000	449,000
A0123G	Ad-hoc Relief Allowance - 2018				1,095,000	360,000	449,000
A0123P	Ad-hoc Relief Allowance - 2019				1,043,000	357,000	425,000
A0124C	Disparity Reduction Allowance					354,000	473,000
A0124F	Ad-hoc Relief Allowance - 2021					360,000	449,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				132,000	121,000	144,000
<b>GRAND TOTAL</b>			<b>9,338,000</b>	<b>6,659,000</b>	<b>8,382,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0229</b>	<b><u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,371,000</u></b>	<b><u>5,287,000</u></b>	<b><u>6,308,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>3,491,000</u></b>	<b><u>2,824,000</u></b>	<b><u>3,441,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>710,000</u></b>	<b><u>221,000</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,781,000</u></b>	<b><u>2,603,000</u></b>	<b><u>2,731,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	2,659,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,880,000</u></b>	<b><u>2,463,000</u></b>	<b><u>2,867,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,880,000</u></b>	<b><u>2,463,000</u></b>	<b><u>2,867,000</u></b>
A01202	House Rent Allowance		220,000	225,000	241,000
A01203	Conveyance Allowance		300,000	331,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		193,000	168,000	193,000
A0122M	Ad-hoc Relief Allowance - 2016		261,000	202,000	261,000
A0122Y	Ad-hoc Relief Allowance - 2017		349,000	284,000	344,000
A0123G	Ad-hoc Relief Allowance - 2018		733,000	284,000	344,000
A0123P	Ad-hoc Relief Allowance - 2019		698,000	273,000	316,000
A0124C	Disparity Reduction Allowance			304,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021			284,000	344,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		108,000	98,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,371,000</u></b>	<b><u>5,287,000</u></b>	<b><u>6,308,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0230</b>	<b><u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,642,000</b>	<b>4,198,000</b>	<b>4,642,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>2,435,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>273,000</b>
S071	Senior Teacher	BPS-16	1	1	273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,162,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,609,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,207,000</b>	<b>1,993,000</b>	<b>2,238,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,207,000</b>	<b>1,993,000</b>	<b>2,238,000</b>
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				
A01217	Medical Allowance				163,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000
A0122Y	Ad-hoc Relief Allowance - 2017				244,000
A0123G	Ad-hoc Relief Allowance - 2018				511,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				222,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b>4,642,000</b>	<b>4,198,000</b>	<b>4,642,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0231</b>	<b><u>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,371,000</b>	<b>6,984,000</b>	<b>7,329,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,631,000</b>	<b>3,808,000</b>	<b>3,985,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>437,000</b>	<b>466,000</b>	<b>473,000</b>	
S071	Senior Teacher	BPS-16	1	1	437,000	473,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,194,000</b>	<b>3,342,000</b>	<b>3,512,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,913,000	3,202,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	188,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,740,000</b>	<b>3,176,000</b>	<b>3,344,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,740,000</b>	<b>3,176,000</b>	<b>3,344,000</b>	
A01202	House Rent Allowance		279,000	270,000	278,000	
A01203	Conveyance Allowance		368,000	386,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	12,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		198,000	195,000	198,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		306,000	262,000	273,000	
A0122Y	Ad-hoc Relief Allowance - 2017		463,000	383,000	399,000	
A0123G	Ad-hoc Relief Allowance - 2018		973,000	383,000	399,000	
A0123P	Ad-hoc Relief Allowance - 2019		926,000	359,000	380,000	
A0124C	Disparity Reduction Allowance			383,000	402,000	
A0124F	Ad-hoc Relief Allowance - 2021			383,000	399,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		120,000	92,000	120,000	
<b>GRAND TOTAL</b>			<b>8,371,000</b>	<b>6,984,000</b>	<b>7,329,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0232</b>	<b><u>BOYS MIDDLE SCHOOL JOGALPAL KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,765,000</u></b>	<b><u>6,778,000</u></b>	<b><u>7,001,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,735,000</u></b>	<b><u>3,742,000</u></b>	<b><u>3,890,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>795,000</u></b>	<b><u>816,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	875,000	816,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,860,000</u></b>	<b><u>2,947,000</u></b>	<b><u>3,074,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,953,000	2,167,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000	308,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	440,000	414,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,030,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,111,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,030,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,111,000</u></b>		
A01202	House Rent Allowance				249,000	248,000	249,000
A01203	Conveyance Allowance				300,000	364,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				197,000	199,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	262,000	275,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000	376,000	389,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000	376,000	389,000
A0123P	Ad-hoc Relief Allowance - 2019				747,000	336,000	356,000
A0124C	Disparity Reduction Allowance					380,000	384,000
A0124F	Ad-hoc Relief Allowance - 2021					376,000	389,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				108,000	103,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,765,000</u></b>	<b><u>6,778,000</u></b>	<b><u>7,001,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0235	<b><u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,850,000</b>	<b>6,190,000</b>	<b>6,869,000</b>
A011	<b>TOTAL PAY</b>		<b>3,755,000</b>	<b>3,342,000</b>	<b>3,766,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>418,000</b>	<b>128,000</b>	<b>418,000</b>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,337,000</b>	<b>3,214,000</b>	<b>3,348,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,791,000
E049	Elementary Teacher (Science)	BPS-11	1	1	316,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,095,000</b>	<b>2,848,000</b>	<b>3,103,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,095,000</b>	<b>2,848,000</b>	<b>3,103,000</b>
A01202	House Rent Allowance		255,000	253,000	266,000
A01203	Conveyance Allowance		334,000	367,000	390,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		208,000	189,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000	232,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017		376,000	336,000	377,000
A0123G	Ad-hoc Relief Allowance - 2018		789,000	336,000	377,000
A0123P	Ad-hoc Relief Allowance - 2019		751,000	329,000	360,000
A0124C	Disparity Reduction Allowance			361,000	364,000
A0124F	Ad-hoc Relief Allowance - 2021			336,000	377,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		120,000	99,000	120,000
<b>GRAND TOTAL</b>			<b>6,850,000</b>	<b>6,190,000</b>	<b>6,869,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0236</b>	<b><u>BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,698,000</u></b>	<b><u>5,243,000</u></b>	<b><u>5,755,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,732,000</u></b>	<b><u>2,820,000</u></b>	<b><u>3,046,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>152,000</u></b>	<b><u>327,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	291,000	327,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,441,000</u></b>	<b><u>2,668,000</u></b>	<b><u>2,719,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,306,000	2,263,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	581,000	-	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	118,000	122,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,966,000</u></b>	<b><u>2,423,000</u></b>	<b><u>2,709,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,966,000</u></b>	<b><u>2,423,000</u></b>	<b><u>2,709,000</u></b>		
A01202	House Rent Allowance				232,000	212,000	254,000
A01203	Conveyance Allowance				340,000	329,000	407,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				162,000	168,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	196,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000	283,000	305,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000	283,000	305,000
A0123P	Ad-hoc Relief Allowance - 2019				746,000	276,000	292,000
A0124C	Disparity Reduction Allowance					301,000	324,000
A0124F	Ad-hoc Relief Allowance - 2021					283,000	305,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				93,000	81,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,698,000</u></b>	<b><u>5,243,000</u></b>	<b><u>5,755,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
<b>KJ0237</b>	<b><u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,855,000</u></b>	<b><u>6,260,000</u></b>	<b><u>6,657,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,354,000</u></b>	<b><u>3,432,000</u></b>	<b><u>3,556,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>847,000</u></b>	<b><u>307,000</u></b>	<b><u>273,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	847,000	273,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,507,000</u></b>	<b><u>3,125,000</u></b>	<b><u>3,283,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,726,000	2,484,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	188,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	425,000	414,000	
N004	Naib Qasid	BPS-01	1	1	193,000	197,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,501,000</u></b>	<b><u>2,828,000</u></b>	<b><u>3,101,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,501,000</u></b>	<b><u>2,828,000</u></b>	<b><u>3,101,000</u></b>		
A01202	House Rent Allowance				281,000	238,000	289,000
A01203	Conveyance Allowance				346,000	337,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	6,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				216,000	183,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000	240,000	299,000
A0122Y	Ad-hoc Relief Allowance - 2017				435,000	345,000	356,000
A0123G	Ad-hoc Relief Allowance - 2018				914,000	345,000	356,000
A0123P	Ad-hoc Relief Allowance - 2019				871,000	330,000	345,000
A0124C	Disparity Reduction Allowance					345,000	356,000
A0124F	Ad-hoc Relief Allowance - 2021					345,000	356,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				120,000	110,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,855,000</u></b>	<b><u>6,260,000</u></b>	<b><u>6,657,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0238</b>	<b><u>BOYS MIDDLE SCHOOL DAGGAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,286,000</u></b>	<b><u>4,249,000</u></b>	<b><u>4,663,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,346,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,968,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,775,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,940,000</u></b>	<b><u>1,906,000</u></b>	<b><u>2,066,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,940,000</u></b>	<b><u>1,906,000</u></b>	<b><u>2,066,000</u></b>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000
A0123P	Ad-hoc Relief Allowance - 2019				469,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				229,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
	<b>GRAND TOTAL</b>				<b><u>4,286,000</u></b>
					<b><u>4,249,000</u></b>
					<b><u>4,663,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0239</b>	<b><u>BOYS MIDDLE SCHOOL DANNA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,103,000</u></b>	<b><u>7,871,000</u></b>	<b><u>8,451,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,096,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,643,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>792,000</u></b>	<b><u>564,000</u></b>	<b><u>637,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	792,000	637,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,304,000</u></b>	<b><u>3,793,000</u></b>	<b><u>4,006,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,088,000	2,850,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	386,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	471,000	442,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	153,000	161,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,007,000</u></b>	<b><u>3,514,000</u></b>	<b><u>3,808,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,007,000</u></b>	<b><u>3,514,000</u></b>	<b><u>3,808,000</u></b>		
A01202	House Rent Allowance				312,000	291,000	319,000
A01203	Conveyance Allowance				402,000	404,000	458,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				231,000	216,000	245,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000	304,000	320,000
A0122Y	Ad-hoc Relief Allowance - 2017				510,000	438,000	464,000
A0123G	Ad-hoc Relief Allowance - 2018				1,070,000	438,000	464,000
A0123P	Ad-hoc Relief Allowance - 2019				1,019,000	409,000	439,000
A0124C	Disparity Reduction Allowance					438,000	470,000
A0124F	Ad-hoc Relief Allowance - 2021					438,000	464,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				120,000	120,000	144,000
<b>GRAND TOTAL</b>			<b><u>9,103,000</u></b>	<b><u>7,871,000</u></b>	<b><u>8,451,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0240	<b>BOYS MIDDLE SCHOOL SARSAWA KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,568,000</b>	<b>8,580,000</b>	<b>9,022,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,341,000</b>	<b>4,781,000</b>	<b>4,980,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>1,121,000</b>	<b>1,094,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,094,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,283,000</b>	<b>3,660,000</b>	<b>3,886,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,380,000	3,020,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	188,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,227,000</b>	<b>3,799,000</b>	<b>4,042,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,227,000</b>	<b>3,799,000</b>	<b>4,042,000</b>	
A01202	House Rent Allowance		371,000	364,000	392,000	
A01203	Conveyance Allowance		391,000	434,000	458,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	11,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		242,000	236,000	260,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000	332,000	353,000	
A0122Y	Ad-hoc Relief Allowance - 2017		534,000	480,000	498,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,122,000	480,000	498,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,068,000	424,000	454,000	
A0124C	Disparity Reduction Allowance			423,000	459,000	
A0124F	Ad-hoc Relief Allowance - 2021			480,000	498,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		132,000	126,000	144,000	
<b>GRAND TOTAL</b>			<b>9,568,000</b>	<b>8,580,000</b>	<b>9,022,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0241</b>	<b><u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,783,000</u></b>	<b><u>5,602,000</u></b>	<b><u>5,773,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,226,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>564,000</u></b>
S071	Senior Teacher	BPS-16	1	1	564,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,662,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,378,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,557,000</u></b>	<b><u>2,497,000</u></b>	<b><u>2,547,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,557,000</u></b>	<b><u>2,497,000</u></b>	<b><u>2,547,000</u></b>
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000
A0123G	Ad-hoc Relief Allowance - 2018				677,000
A0123P	Ad-hoc Relief Allowance - 2019				645,000
A0124C	Disparity Reduction Allowance				311,000
A0124F	Ad-hoc Relief Allowance - 2021				312,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
<b>GRAND TOTAL</b>			<b><u>5,783,000</u></b>	<b><u>5,602,000</u></b>	<b><u>5,773,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0242</b>	<b><u>BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,338,000</b>	<b>4,463,000</b>	<b>5,097,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,525,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,058,000</b>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,467,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,813,000</b>	<b>2,014,000</b>	<b>2,300,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,813,000</b>	<b>2,014,000</b>	<b>2,300,000</b>
A01202	House Rent Allowance		264,000	179,000	194,000
A01203	Conveyance Allowance		254,000	237,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		163,000	132,000	155,000
A0122M	Ad-hoc Relief Allowance - 2016		240,000	175,000	195,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000	246,000	280,000
A0123G	Ad-hoc Relief Allowance - 2018		740,000	246,000	280,000
A0123P	Ad-hoc Relief Allowance - 2019		705,000	237,000	262,000
A0124C	Disparity Reduction Allowance			236,000	271,000
A0124F	Ad-hoc Relief Allowance - 2021			246,000	280,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		75,000	67,000	75,000
<b>GRAND TOTAL</b>			<b>6,338,000</b>	<b>4,463,000</b>	<b>5,097,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0243</b>	<b><u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,068,000</u></b>	<b><u>7,892,000</u></b>	<b><u>8,113,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,479,000</u></b>	<b><u>4,323,000</u></b>	<b><u>4,480,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>583,000</u></b>	<b><u>614,000</u></b>	<b><u>619,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	583,000	619,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,896,000</u></b>	<b><u>3,709,000</u></b>	<b><u>3,861,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,820,000	2,817,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000	710,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,589,000</u></b>	<b><u>3,569,000</u></b>	<b><u>3,633,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,589,000</u></b>	<b><u>3,569,000</u></b>	<b><u>3,633,000</u></b>		
A01202	House Rent Allowance				269,000	283,000	282,000
A01203	Conveyance Allowance				386,000	442,000	430,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	12,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				210,000	210,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	301,000	306,000
A0122Y	Ad-hoc Relief Allowance - 2017				448,000	435,000	448,000
A0123G	Ad-hoc Relief Allowance - 2018				941,000	435,000	448,000
A0123P	Ad-hoc Relief Allowance - 2019				896,000	404,000	423,000
A0124C	Disparity Reduction Allowance					434,000	439,000
A0124F	Ad-hoc Relief Allowance - 2021					435,000	448,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				117,000	111,000	117,000
<b>GRAND TOTAL</b>			<b><u>8,068,000</u></b>	<b><u>7,892,000</u></b>	<b><u>8,113,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0244	<b><u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,506,000</b>	<b>3,954,000</b>	<b>4,497,000</b>
A011	<b>TOTAL PAY</b>		<b>2,965,000</b>	<b>2,028,000</b>	<b>2,257,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>637,000</b>	<b>592,000</b>	<b>674,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,328,000</b>	<b>1,436,000</b>	<b>1,583,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,790,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	218,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,541,000</b>	<b>1,926,000</b>	<b>2,240,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,541,000</b>	<b>1,926,000</b>	<b>2,240,000</b>
A01202	House Rent Allowance		223,000	194,000	231,000
A01203	Conveyance Allowance		300,000	288,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		190,000	154,000	190,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000	143,000	164,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000	204,000	226,000
A0123G	Ad-hoc Relief Allowance - 2018		623,000	204,000	226,000
A0123P	Ad-hoc Relief Allowance - 2019		593,000	174,000	199,000
A0124C	Disparity Reduction Allowance			203,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021			204,000	226,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		102,000	88,000	102,000
<b>GRAND TOTAL</b>			<b>5,506,000</b>	<b>3,954,000</b>	<b>4,497,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0245</b>	<b><u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,193,000</u></b>	<b><u>3,247,000</u></b>	<b><u>4,200,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,845,000</u></b>	<b><u>1,620,000</u></b>	<b><u>2,025,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>710,000</u></b>	<b><u>30,000</u></b>	<b><u>254,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	710,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,135,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,771,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,203,000	1,007,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	167,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,348,000</u></b>	<b><u>1,627,000</u></b>	<b><u>2,175,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,348,000</u></b>	<b><u>1,627,000</u></b>	<b><u>2,175,000</u></b>		
A01202	House Rent Allowance				196,000	153,000	228,000
A01203	Conveyance Allowance				244,000	233,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance					120,000	120,000
A01217	Medical Allowance				175,000	124,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	112,000	151,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000	165,000	203,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000	165,000	203,000
A0123P	Ad-hoc Relief Allowance - 2019				569,000	162,000	192,000
A0124C	Disparity Reduction Allowance					157,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021					165,000	203,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				96,000	65,000	108,000
<b>GRAND TOTAL</b>			<b><u>5,193,000</u></b>	<b><u>3,247,000</u></b>	<b><u>4,200,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0247</b>	<b><u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,031,000</u></b>	<b><u>4,482,000</u></b>	<b><u>4,592,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,758,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>528,000</u></b>
S071	Senior Teacher	BPS-16	1	1	528,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,230,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,607,000
E049	Elementary Teacher (Science)	BPS-11	1	1	356,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,273,000</u></b>	<b><u>2,101,000</u></b>	<b><u>2,147,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,273,000</u></b>	<b><u>2,101,000</u></b>	<b><u>2,147,000</u></b>
A01202	House Rent Allowance				180,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				579,000
A0123P	Ad-hoc Relief Allowance - 2019				552,000
A0124C	Disparity Reduction Allowance				255,000
A0124F	Ad-hoc Relief Allowance - 2021				239,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,031,000</u></b>	<b><u>4,482,000</u></b>	<b><u>4,592,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0249</b>	<b><u>BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,715,000</u></b>	<b><u>5,724,000</u></b>	<b><u>6,236,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,705,000</u></b>	<b><u>3,121,000</u></b>	<b><u>3,365,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>583,000</u></b>	<b><u>614,000</u></b>	<b><u>601,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	583,000	601,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,122,000</u></b>	<b><u>2,507,000</u></b>	<b><u>2,764,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,065,000	1,711,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000	273,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	681,000	637,000	
N004	Naib Qasid	BPS-01	1	1	143,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,010,000</u></b>	<b><u>2,603,000</u></b>	<b><u>2,871,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,010,000</u></b>	<b><u>2,603,000</u></b>	<b><u>2,871,000</u></b>		
A01202	House Rent Allowance				230,000	225,000	237,000
A01203	Conveyance Allowance				336,000	361,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				192,000	164,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000	221,000	268,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000	314,000	337,000
A0123G	Ad-hoc Relief Allowance - 2018				778,000	314,000	337,000
A0123P	Ad-hoc Relief Allowance - 2019				741,000	283,000	312,000
A0124C	Disparity Reduction Allowance					312,000	361,000
A0124F	Ad-hoc Relief Allowance - 2021					314,000	337,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				96,000	77,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,715,000</u></b>	<b><u>5,724,000</u></b>	<b><u>6,236,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0250</b>	<b><u>BOYS MIDDLE SCHOOL KARJAI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,703,000</u></b>	<b><u>4,655,000</u></b>	<b><u>0</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,406,000</u></b>	<b><u>2,327,000</u></b>	<b><u>0</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>719,000</u></b>	<b><u>773,000</u></b>	<b><u>0</u></b>
S071	Senior Teacher	BPS-16	1	0	719,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,687,000</u></b>	<b><u>1,554,000</u></b>	<b><u>0</u></b>
E046	Elementary Teacher	BPS-11	5	0	1,056,000
E049	Elementary Teacher (Science)	BPS-11	1	0	189,000
E050	Elementary Teacher (Arabic)	BPS-11	1	0	179,000
N004	Naib Qasid	BPS-01	1	0	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,297,000</u></b>	<b><u>2,328,000</u></b>	<b><u>0</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,297,000</u></b>	<b><u>2,328,000</u></b>	<b><u>0</u></b>
A01202	House Rent Allowance				232,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				213,000
A01217	Medical Allowance				166,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A0123G	Ad-hoc Relief Allowance - 2018				505,000
A0123P	Ad-hoc Relief Allowance - 2019				481,000
A0124C	Disparity Reduction Allowance				194,000
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>4,703,000</u></b>	<b><u>4,655,000</u></b>	<b><u>0</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0252</b>	<b><u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,331,000</b>	<b>6,464,000</b>	<b>5,530,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>2,898,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,607,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,201,000
E049	Elementary Teacher (Science)	BPS-11	1	1	277,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,433,000</b>	<b>2,930,000</b>	<b>2,509,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,433,000</b>	<b>2,930,000</b>	<b>2,509,000</b>
A01202	House Rent Allowance		207,000	259,000	221,000
A01203	Conveyance Allowance		277,000	401,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		162,000	153,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000	298,000	191,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	355,000	302,000
A0123G	Ad-hoc Relief Allowance - 2018		609,000	355,000	302,000
A0123P	Ad-hoc Relief Allowance - 2019		580,000	348,000	289,000
A0124C	Disparity Reduction Allowance			314,000	302,000
A0124F	Ad-hoc Relief Allowance - 2021			355,000	302,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		96,000	82,000	96,000
<b>GRAND TOTAL</b>			<b>5,331,000</b>	<b>6,464,000</b>	<b>5,530,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0253	<b>BOYS MIDDLE SCHOOL GAWIND KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,388,000</b>	<b>3,028,000</b>	<b>3,607,000</b>
A011	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>2,433,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>382,000</b>
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,051,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,793,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,955,000</b>	<b>1,399,000</b>	<b>1,660,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,955,000</b>	<b>1,399,000</b>	<b>1,660,000</b>
A01202	House Rent Allowance		148,000	127,000	147,000
A01203	Conveyance Allowance		207,000	168,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	6,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		116,000	113,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	115,000	145,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	164,000	195,000
A0123G	Ad-hoc Relief Allowance - 2018		511,000	164,000	195,000
A0123P	Ad-hoc Relief Allowance - 2019		487,000	155,000	178,000
A0124C	Disparity Reduction Allowance			171,000	200,000
A0124F	Ad-hoc Relief Allowance - 2021			164,000	195,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		51,000	47,000	51,000
<b>GRAND TOTAL</b>			<b>4,388,000</b>	<b>3,028,000</b>	<b>3,607,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0254</b>	<b><u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,098,000</b>	<b>6,007,000</b>	<b>6,129,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,328,000</b>	<b>3,251,000</b>	<b>3,350,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>637,000</b>	<b>670,000</b>	<b>674,000</b>		
S071	Senior Teacher	BPS-16	1	1	637,000	674,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,691,000</b>	<b>2,581,000</b>	<b>2,676,000</b>		
E046	Elementary Teacher	BPS-11	6	6	1,761,000	1,767,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	591,000	553,000	
N004	Naib Qasid	BPS-01	1	1	185,000	189,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,770,000</b>	<b>2,756,000</b>	<b>2,779,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,770,000</b>	<b>2,756,000</b>	<b>2,779,000</b>		
A01202	House Rent Allowance				234,000	244,000	242,000
A01203	Conveyance Allowance				300,000	386,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				188,000	188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000	226,000	226,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000	327,000	335,000
A0123G	Ad-hoc Relief Allowance - 2018				699,000	327,000	335,000
A0123P	Ad-hoc Relief Allowance - 2019				666,000	293,000	308,000
A0124C	Disparity Reduction Allowance					324,000	328,000
A0124F	Ad-hoc Relief Allowance - 2021					327,000	335,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	2,000	2,000
A01289	Teaching Allowance				108,000	102,000	108,000
<b>GRAND TOTAL</b>			<b>6,098,000</b>	<b>6,007,000</b>	<b>6,129,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0255</b>	<b><u>BOYS MIDDLE SCHOOL MANEEL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,203,000</u></b>	<b><u>6,569,000</u></b>	<b><u>7,049,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,060,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,965,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,564,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,143,000</u></b>	<b><u>2,845,000</u></b>	<b><u>3,114,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,143,000</u></b>	<b><u>2,845,000</u></b>	<b><u>3,114,000</u></b>
A01202	House Rent Allowance				273,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000
A0123G	Ad-hoc Relief Allowance - 2018				853,000
A0123P	Ad-hoc Relief Allowance - 2019				812,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>7,203,000</u></b>	<b><u>6,569,000</u></b>	<b><u>7,049,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0256</b>	<b><u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,218,000</u></b>	<b><u>9,414,000</u></b>	<b><u>9,670,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,327,000</u></b>	<b><u>5,234,000</u></b>	<b><u>5,415,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>847,000</u></b>	<b><u>895,000</u></b>	<b><u>903,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	847,000	903,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,480,000</u></b>	<b><u>4,339,000</u></b>	<b><u>4,512,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,144,000	3,269,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	256,000	272,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	238,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	661,000	619,000	
N004	Naib Qasid	BPS-01	1	1	181,000	185,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,891,000</u></b>	<b><u>4,180,000</u></b>	<b><u>4,255,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,891,000</u></b>	<b><u>4,180,000</u></b>	<b><u>4,255,000</u></b>		
A01202	House Rent Allowance				358,000	400,000	350,000
A01203	Conveyance Allowance				451,000	477,000	484,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				258,000	251,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000	363,000	378,000
A0122Y	Ad-hoc Relief Allowance - 2017				633,000	526,000	542,000
A0123G	Ad-hoc Relief Allowance - 2018				1,329,000	526,000	542,000
A0123P	Ad-hoc Relief Allowance - 2019				1,265,000	481,000	505,000
A0124C	Disparity Reduction Allowance					480,000	485,000
A0124F	Ad-hoc Relief Allowance - 2021					526,000	542,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				135,000	127,000	144,000
<b>GRAND TOTAL</b>			<b><u>11,218,000</u></b>	<b><u>9,414,000</u></b>	<b><u>9,670,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0259</b>	<b><u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,074,000</u></b>	<b><u>4,013,000</u></b>	<b><u>4,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,745,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,454,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,185,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,329,000</u></b>	<b><u>2,040,000</u></b>	<b><u>2,228,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,329,000</u></b>	<b><u>2,040,000</u></b>	<b><u>2,228,000</u></b>
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				576,000
A0123P	Ad-hoc Relief Allowance - 2019				549,000
A0124C	Disparity Reduction Allowance				235,000
A0124F	Ad-hoc Relief Allowance - 2021				198,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				93,000
<b>GRAND TOTAL</b>			<b><u>5,074,000</u></b>	<b><u>4,013,000</u></b>	<b><u>4,455,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0260</b>	<b><u>BOYS MIDDLE SCHOOL NAAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,286,000</u></b>	<b><u>8,781,000</u></b>	<b><u>9,096,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,129,000</u></b>	<b><u>4,871,000</u></b>	<b><u>5,056,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>637,000</u></b>	<b><u>670,000</u></b>	<b><u>656,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	637,000	656,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,492,000</u></b>	<b><u>4,201,000</u></b>	<b><u>4,400,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,131,000	4,041,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	246,000	241,000	
N004	Naib Qasid	BPS-01	1	1	115,000	118,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,157,000</u></b>	<b><u>3,910,000</u></b>	<b><u>4,040,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,157,000</u></b>	<b><u>3,910,000</u></b>	<b><u>4,040,000</u></b>		
A01202	House Rent Allowance				312,000	322,000	324,000
A01203	Conveyance Allowance				403,000	457,000	458,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000	19,000
A01216	Qualification Allowance					-	1,000
A01217	Medical Allowance				251,000	231,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000	337,000	344,000
A0122Y	Ad-hoc Relief Allowance - 2017				513,000	490,000	506,000
A0123G	Ad-hoc Relief Allowance - 2018				1,077,000	490,000	506,000
A0123P	Ad-hoc Relief Allowance - 2019				1,026,000	456,000	479,000
A0124C	Disparity Reduction Allowance					488,000	494,000
A0124F	Ad-hoc Relief Allowance - 2021					490,000	506,000
A01238	Charge Allowance				4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				144,000	127,000	144,000
<b>GRAND TOTAL</b>			<b><u>9,286,000</u></b>	<b><u>8,781,000</u></b>	<b><u>9,096,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0261</b>	<b><u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,412,000</b>	<b>6,142,000</b>	<b>6,301,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,450,000</b>	<b>3,277,000</b>	<b>3,388,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>684,000</b>	<b>742,000</b>	<b>753,000</b>		
S071	Senior Teacher	BPS-16	1	1	684,000	753,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,766,000</b>	<b>2,535,000</b>	<b>2,635,000</b>		
E046	Elementary Teacher	BPS-11	7	7	1,629,000	1,641,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000	188,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	722,000	674,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,962,000</b>	<b>2,865,000</b>	<b>2,913,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,962,000</b>	<b>2,865,000</b>	<b>2,913,000</b>		
A01202	House Rent Allowance				283,000	304,000	301,000
A01203	Conveyance Allowance				340,000	429,000	417,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				211,000	211,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000	222,000	223,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000	329,000	339,000
A0123G	Ad-hoc Relief Allowance - 2018				725,000	329,000	339,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000	292,000	309,000
A0124C	Disparity Reduction Allowance					290,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021					329,000	339,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				120,000	117,000	120,000
<b>GRAND TOTAL</b>			<b>6,412,000</b>	<b>6,142,000</b>	<b>6,301,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0262</b>	<b><u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,832,000</u></b>	<b><u>8,649,000</u></b>	<b><u>7,873,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,251,000</u></b>	<b><u>4,721,000</u></b>	<b><u>4,303,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>820,000</u></b>	<b><u>1,401,000</u></b>	<b><u>822,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	820,000	822,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,431,000</u></b>	<b><u>3,320,000</u></b>	<b><u>3,481,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	2,807,000	2,849,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000	177,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,581,000</u></b>	<b><u>3,928,000</u></b>	<b><u>3,570,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,581,000</u></b>	<b><u>3,928,000</u></b>	<b><u>3,570,000</u></b>	
A01202	House Rent Allowance		301,000	444,000	336,000	
A01203	Conveyance Allowance		383,000	467,000	450,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		233,000	268,000	223,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000	320,000	273,000	
A0122Y	Ad-hoc Relief Allowance - 2017		425,000	474,000	430,000	
A0123G	Ad-hoc Relief Allowance - 2018		893,000	474,000	430,000	
A0123P	Ad-hoc Relief Allowance - 2019		850,000	404,000	397,000	
A0124C	Disparity Reduction Allowance			404,000	387,000	
A0124F	Ad-hoc Relief Allowance - 2021			474,000	430,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01270	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		132,000	120,000	132,000	
<b>GRAND TOTAL</b>			<b><u>7,832,000</u></b>	<b><u>8,649,000</u></b>	<b><u>7,873,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0263	<b>BOYS MIDDLE SCHOOL NARMAH KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,491,000</b>	<b>3,939,000</b>	<b>3,701,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,940,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>619,000</b>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,321,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,124,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<b>1,551,000</b>	<b>1,699,000</b>	<b>1,678,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,551,000</b>	<b>1,699,000</b>	<b>1,678,000</b>
A01202	House Rent Allowance		115,000	159,000	196,000
A01203	Conveyance Allowance		162,000	186,000	184,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	108,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		132,000	148,000	155,000
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	225,000	202,000
A0123G	Ad-hoc Relief Allowance - 2018		407,000	225,000	202,000
A0123P	Ad-hoc Relief Allowance - 2019		388,000	177,000	175,000
A0124C	Disparity Reduction Allowance			184,000	186,000
A0124F	Ad-hoc Relief Allowance - 2021			225,000	202,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
<b>GRAND TOTAL</b>			<b>3,491,000</b>	<b>3,939,000</b>	<b>3,701,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0265	<b><u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,635,000</b>	<b>6,492,000</b>	<b>6,676,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,286,000</b>	<b>3,499,000</b>	<b>3,605,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>254,000</b>	<b>608,000</b>	<b>462,000</b>	
S071	Senior Teacher	BPS-16	1	1	254,000	462,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,032,000</b>	<b>2,891,000</b>	<b>3,143,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,717,000	2,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	548,000	521,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	296,000	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,349,000</b>	<b>2,993,000</b>	<b>3,071,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,349,000</b>	<b>2,993,000</b>	<b>3,071,000</b>	
A01202	House Rent Allowance		239,000	267,000	265,000	
A01203	Conveyance Allowance		333,000	437,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		180,000	187,000	198,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000	248,000	265,000	
A0122Y	Ad-hoc Relief Allowance - 2017		429,000	352,000	361,000	
A0123G	Ad-hoc Relief Allowance - 2018		900,000	352,000	361,000	
A0123P	Ad-hoc Relief Allowance - 2019		857,000	321,000	342,000	
A0124C	Disparity Reduction Allowance			346,000	383,000	
A0124F	Ad-hoc Relief Allowance - 2021			352,000	361,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		93,000	94,000	105,000	
<b>GRAND TOTAL</b>			<b>7,635,000</b>	<b>6,492,000</b>	<b>6,676,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0267</b>	<b><u>BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,735,000</u></b>	<b><u>5,926,000</u></b>	<b><u>6,617,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,380,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>875,000</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,505,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,542,000
E049	Elementary Teacher (Science)	BPS-11	1	1	820,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,355,000</u></b>	<b><u>2,577,000</u></b>	<b><u>2,830,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,355,000</u></b>	<b><u>2,577,000</u></b>	<b><u>2,830,000</u></b>
A01202	House Rent Allowance		231,000	215,000	225,000
A01203	Conveyance Allowance		302,000	271,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		182,000	154,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016		308,000	237,000	257,000
A0122Y	Ad-hoc Relief Allowance - 2017		438,000	337,000	379,000
A0123G	Ad-hoc Relief Allowance - 2018		920,000	337,000	379,000
A0123P	Ad-hoc Relief Allowance - 2019		876,000	306,000	342,000
A0124C	Disparity Reduction Allowance			301,000	321,000
A0124F	Ad-hoc Relief Allowance - 2021			337,000	379,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		75,000	65,000	75,000
<b>GRAND TOTAL</b>			<b><u>7,735,000</u></b>	<b><u>5,926,000</u></b>	<b><u>6,617,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0268</b>	<b><u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,003,000</b>	<b>5,872,000</b>	<b>5,907,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,306,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,669,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,397,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,697,000</b>	<b>2,743,000</b>	<b>2,650,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,697,000</b>	<b>2,743,000</b>	<b>2,650,000</b>
A01202	House Rent Allowance		200,000	213,000	215,000
A01203	Conveyance Allowance		280,000	525,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		180,000	146,000	153,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	8,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000	214,000	216,000
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	315,000	326,000
A0123G	Ad-hoc Relief Allowance - 2018		694,000	315,000	326,000
A0123P	Ad-hoc Relief Allowance - 2019		661,000	291,000	307,000
A0124C	Disparity Reduction Allowance			313,000	320,000
A0124F	Ad-hoc Relief Allowance - 2021			315,000	326,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		75,000	72,000	75,000
<b>GRAND TOTAL</b>			<b>6,003,000</b>	<b>5,872,000</b>	<b>5,907,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0269</b>	<b><u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,295,000</u></b>	<b><u>6,192,000</u></b>	<b><u>6,374,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,467,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,848,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,068,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	641,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,828,000</u></b>	<b><u>2,781,000</u></b>	<b><u>2,847,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,828,000</u></b>	<b><u>2,781,000</u></b>	<b><u>2,847,000</u></b>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				303,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				266,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				728,000
A0123P	Ad-hoc Relief Allowance - 2019				693,000
A0124C	Disparity Reduction Allowance				341,000
A0124F	Ad-hoc Relief Allowance - 2021				343,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				87,000
<b>GRAND TOTAL</b>			<b><u>6,295,000</u></b>	<b><u>6,192,000</u></b>	<b><u>6,374,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0272</b>	<b><u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,116,000</b>	<b>3,970,000</b>	<b>3,997,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,802,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,511,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,096,000
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000
N004	Naib Qasid	BPS-01	1	1	147,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,314,000</b>	<b>1,867,000</b>	<b>1,968,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,314,000</b>	<b>1,867,000</b>	<b>1,968,000</b>
A01202	House Rent Allowance		196,000	178,000	194,000
A01203	Conveyance Allowance		265,000	253,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	7,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		144,000	132,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000	139,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017		280,000	211,000	203,000
A0123G	Ad-hoc Relief Allowance - 2018		588,000	211,000	203,000
A0123P	Ad-hoc Relief Allowance - 2019		560,000	187,000	191,000
A0124C	Disparity Reduction Allowance			202,000	229,000
A0124F	Ad-hoc Relief Allowance - 2021			211,000	203,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	75,000	84,000
<b>GRAND TOTAL</b>			<b>5,116,000</b>	<b>3,970,000</b>	<b>3,997,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0275</b>	<b><u>BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,840,000</u></b>	<b><u>4,136,000</u></b>	<b><u>5,135,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,281,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>792,000</u></b>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,489,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,226,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,559,000</u></b>	<b><u>1,835,000</u></b>	<b><u>2,282,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,559,000</u></b>	<b><u>1,835,000</u></b>	<b><u>2,282,000</u></b>
A01202	House Rent Allowance		193,000	148,000	177,000
A01203	Conveyance Allowance		231,000	196,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		139,000	106,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000	166,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000	231,000	285,000
A0123G	Ad-hoc Relief Allowance - 2018		689,000	231,000	285,000
A0123P	Ad-hoc Relief Allowance - 2019		656,000	230,000	262,000
A0124C	Disparity Reduction Allowance			228,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021			231,000	285,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		72,000	52,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,840,000</u></b>	<b><u>4,136,000</u></b>	<b><u>5,135,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0276</b>	<b><u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,195,000</u></b>	<b><u>6,330,000</u></b>	<b><u>6,620,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,542,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,396,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,750,000</u></b>	<b><u>2,726,000</u></b>	<b><u>2,836,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,750,000</u></b>	<b><u>2,726,000</u></b>	<b><u>2,836,000</u></b>
A01202	House Rent Allowance		216,000	234,000	228,000
A01203	Conveyance Allowance		265,000	283,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		164,000	163,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016		250,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000	362,000	378,000
A0123G	Ad-hoc Relief Allowance - 2018		723,000	362,000	378,000
A0123P	Ad-hoc Relief Allowance - 2019		689,000	318,000	341,000
A0124C	Disparity Reduction Allowance			317,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021			362,000	378,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		78,000	57,000	78,000
<b>GRAND TOTAL</b>			<b><u>6,195,000</u></b>	<b><u>6,330,000</u></b>	<b><u>6,620,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0277</b>	<b><u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,330,000</b>	<b>3,393,000</b>	<b>4,068,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,320,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,029,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,590,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,010,000</b>	<b>1,652,000</b>	<b>1,989,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,010,000</b>	<b>1,652,000</b>	<b>1,989,000</b>
A01202	House Rent Allowance		184,000	162,000	193,000
A01203	Conveyance Allowance		243,000	235,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		144,000	124,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	125,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017		232,000	175,000	208,000
A0123G	Ad-hoc Relief Allowance - 2018		487,000	175,000	208,000
A0123P	Ad-hoc Relief Allowance - 2019		464,000	169,000	196,000
A0124C	Disparity Reduction Allowance			176,000	228,000
A0124F	Ad-hoc Relief Allowance - 2021			175,000	208,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	2,000	2,000
A01289	Teaching Allowance		84,000	64,000	84,000
<b>GRAND TOTAL</b>			<b>4,330,000</b>	<b>3,393,000</b>	<b>4,068,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0278</b>	<b><u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,047,000</u></b>	<b><u>3,755,000</u></b>	<b><u>4,342,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,682,000</u></b>	<b><u>1,934,000</u></b>	<b><u>2,224,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>152,000</u></b>	<b><u>327,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	291,000	327,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,391,000</u></b>	<b><u>1,782,000</u></b>	<b><u>1,897,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,834,000	1,294,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	428,000	471,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,365,000</u></b>	<b><u>1,821,000</u></b>	<b><u>2,118,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,365,000</u></b>	<b><u>1,821,000</u></b>	<b><u>2,118,000</u></b>		
A01202	House Rent Allowance				207,000	186,000	209,000
A01203	Conveyance Allowance				279,000	270,000	323,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				162,000	165,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000	129,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000	194,000	222,000
A0123G	Ad-hoc Relief Allowance - 2018				563,000	194,000	222,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000	187,000	209,000
A0124C	Disparity Reduction Allowance					210,000	228,000
A0124F	Ad-hoc Relief Allowance - 2021					194,000	222,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				3,000	1,000	5,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				96,000	87,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,047,000</u></b>	<b><u>3,755,000</u></b>	<b><u>4,342,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0279</b>	<b><u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,481,000</b>	<b>4,249,000</b>	<b>4,661,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,431,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>455,000</b>
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,976,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,514,000
E049	Elementary Teacher (Science)	BPS-11	1	1	277,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,050,000</b>	<b>1,961,000</b>	<b>2,165,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,050,000</b>	<b>1,961,000</b>	<b>2,165,000</b>
A01202	House Rent Allowance		176,000	195,000	209,000
A01203	Conveyance Allowance		232,000	264,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	142,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	157,000	190,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	230,000	250,000
A0123G	Ad-hoc Relief Allowance - 2018		511,000	230,000	250,000
A0123P	Ad-hoc Relief Allowance - 2019		486,000	211,000	229,000
A0124C	Disparity Reduction Allowance			216,000	241,000
A0124F	Ad-hoc Relief Allowance - 2021			230,000	250,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	79,000	84,000
<b>GRAND TOTAL</b>			<b>4,481,000</b>	<b>4,249,000</b>	<b>4,661,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0280</b>	<b><u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,655,000</b>	<b>6,219,000</b>	<b>6,473,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,674,000</b>	<b>3,416,000</b>	<b>3,559,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>637,000</b>	<b>670,000</b>	<b>674,000</b>		
S071	Senior Teacher	BPS-16	1	1	637,000	674,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,037,000</b>	<b>2,746,000</b>	<b>2,885,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,494,000	2,346,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	167,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	167,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,981,000</b>	<b>2,803,000</b>	<b>2,914,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,981,000</b>	<b>2,803,000</b>	<b>2,914,000</b>		
A01202	House Rent Allowance				236,000	236,000	243,000
A01203	Conveyance Allowance				311,000	361,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				188,000	171,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	237,000	245,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000	343,000	356,000
A0123G	Ad-hoc Relief Allowance - 2018				772,000	343,000	356,000
A0123P	Ad-hoc Relief Allowance - 2019				735,000	310,000	329,000
A0124C	Disparity Reduction Allowance					343,000	356,000
A0124F	Ad-hoc Relief Allowance - 2021					343,000	356,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				108,000	99,000	108,000
<b>GRAND TOTAL</b>			<b>6,655,000</b>	<b>6,219,000</b>	<b>6,473,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0281</b>	<b><u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,467,000</u></b>	<b><u>4,815,000</u></b>	<b><u>5,102,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,077,000</u></b>	<b><u>2,671,000</u></b>	<b><u>2,828,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>747,000</u></b>	<b><u>781,000</u></b>	<b><u>783,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	747,000	783,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,330,000</u></b>	<b><u>1,890,000</u></b>	<b><u>2,045,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,869,000	1,552,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	283,000	
N004	Naib Qasid	BPS-01	1	1	201,000	210,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,390,000</u></b>	<b><u>2,144,000</u></b>	<b><u>2,274,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,390,000</u></b>	<b><u>2,144,000</u></b>	<b><u>2,274,000</u></b>		
A01202	House Rent Allowance				167,000	169,000	171,000
A01203	Conveyance Allowance				220,000	258,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				141,000	142,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000	188,000	214,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	269,000	283,000
A0123G	Ad-hoc Relief Allowance - 2018				646,000	269,000	283,000
A0123P	Ad-hoc Relief Allowance - 2019				615,000	229,000	251,000
A0124C	Disparity Reduction Allowance					272,000	305,000
A0124F	Ad-hoc Relief Allowance - 2021					269,000	283,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				63,000	66,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,467,000</u></b>	<b><u>4,815,000</u></b>	<b><u>5,102,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0282</b>	<b><u>BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,088,000</b>	<b>4,344,000</b>	<b>5,319,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,413,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,757,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,198,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,675,000</b>	<b>2,016,000</b>	<b>2,374,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,675,000</b>	<b>2,016,000</b>	<b>2,374,000</b>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				265,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				717,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
<b>GRAND TOTAL</b>			<b>6,088,000</b>	<b>4,344,000</b>	<b>5,319,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0283</b>	<b><u>BOYS MIDDLE SCHOOL DAROONA NAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,193,000</b>	<b>4,935,000</b>	<b>4,982,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,862,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>564,000</b>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,298,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,389,000
E049	Elementary Teacher (Science)	BPS-11	2	2	708,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,331,000</b>	<b>2,307,000</b>	<b>2,277,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,331,000</b>	<b>2,307,000</b>	<b>2,277,000</b>
A01202	House Rent Allowance		182,000	203,000	191,000
A01203	Conveyance Allowance		243,000	379,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		152,000	155,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000	192,000	198,000
A0122Y	Ad-hoc Relief Allowance - 2017		286,000	264,000	271,000
A0123G	Ad-hoc Relief Allowance - 2018		601,000	264,000	271,000
A0123P	Ad-hoc Relief Allowance - 2019		572,000	228,000	246,000
A0124C	Disparity Reduction Allowance			264,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021			264,000	271,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	5,000
A01289	Teaching Allowance		81,000	80,000	84,000
<b>GRAND TOTAL</b>			<b>5,193,000</b>	<b>4,935,000</b>	<b>4,982,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0285</b>	<b><u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,901,000</b>	<b>6,235,000</b>	<b>6,280,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,778,000</b>	<b>3,312,000</b>	<b>3,423,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>599,000</b>	<b>699,000</b>	<b>684,000</b>	
S071	Senior Teacher	BPS-16	1	1	599,000	684,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,179,000</b>	<b>2,613,000</b>	<b>2,739,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,648,000	2,184,000
E049	Elementary Teacher (Science)	BPS-11	2	2	326,000	344,000
N004	Naib Qasid	BPS-01	1	1	205,000	211,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,123,000</b>	<b>2,923,000</b>	<b>2,857,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,123,000</b>	<b>2,923,000</b>	<b>2,857,000</b>	
A01202	House Rent Allowance		261,000	365,000	281,000	
A01203	Conveyance Allowance		337,000	400,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		208,000	206,000	208,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000	227,000	236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000	333,000	342,000	
A0123G	Ad-hoc Relief Allowance - 2018		793,000	333,000	342,000	
A0123P	Ad-hoc Relief Allowance - 2019		756,000	298,000	315,000	
A0124C	Disparity Reduction Allowance			296,000	306,000	
A0124F	Ad-hoc Relief Allowance - 2021			333,000	342,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		3,000	5,000	5,000	
A01289	Teaching Allowance		108,000	115,000	108,000	
<b>GRAND TOTAL</b>			<b>6,901,000</b>	<b>6,235,000</b>	<b>6,280,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0286</b>	<b><u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,356,000</u></b>	<b><u>5,337,000</u></b>	<b><u>5,435,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,939,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>619,000</u></b>
S071	Senior Teacher	BPS-16	1	1	619,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,320,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,653,000
E049	Elementary Teacher (Science)	BPS-11	2	2	466,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,417,000</u></b>	<b><u>2,438,000</u></b>	<b><u>2,439,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,417,000</u></b>	<b><u>2,438,000</u></b>	<b><u>2,439,000</u></b>
A01202	House Rent Allowance				188,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000
A0123G	Ad-hoc Relief Allowance - 2018				617,000
A0123P	Ad-hoc Relief Allowance - 2019				588,000
A0124C	Disparity Reduction Allowance				291,000
A0124F	Ad-hoc Relief Allowance - 2021				291,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>5,356,000</u></b>	<b><u>5,337,000</u></b>	<b><u>5,435,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0287</b>	<b><u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,354,000</u></b>	<b><u>3,086,000</u></b>	<b><u>3,490,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,804,000</u></b>	<b><u>1,662,000</u></b>	<b><u>1,897,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>154,000</u></b>	<b><u>327,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,513,000</u></b>	<b><u>1,508,000</u></b>	<b><u>1,570,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,550,000</u></b>	<b><u>1,424,000</u></b>	<b><u>1,593,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,550,000</u></b>	<b><u>1,424,000</u></b>	<b><u>1,593,000</u></b>
A01202	House Rent Allowance		139,000	128,000	144,000
A01203	Conveyance Allowance		196,000	175,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	117,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		115,000	111,000	115,000
A0122Y	Ad-hoc Relief Allowance - 2017		180,000	167,000	190,000
A0123G	Ad-hoc Relief Allowance - 2018		379,000	167,000	190,000
A0123P	Ad-hoc Relief Allowance - 2019		361,000	159,000	177,000
A0124C	Disparity Reduction Allowance			178,000	186,000
A0124F	Ad-hoc Relief Allowance - 2021			167,000	190,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	49,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,354,000</u></b>	<b><u>3,086,000</u></b>	<b><u>3,490,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0288</b>	<b><u>BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,408,000</b>	<b>3,995,000</b>	<b>4,017,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,375,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>601,000</b>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,774,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,351,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,033,000</b>	<b>1,894,000</b>	<b>1,903,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,033,000</b>	<b>1,894,000</b>	<b>1,903,000</b>
A01202	House Rent Allowance		173,000	189,000	183,000
A01203	Conveyance Allowance		232,000	298,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		153,000	144,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	144,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017		238,000	211,000	211,000
A0123G	Ad-hoc Relief Allowance - 2018		499,000	211,000	211,000
A0123P	Ad-hoc Relief Allowance - 2019		475,000	179,000	186,000
A0124C	Disparity Reduction Allowance			210,000	198,000
A0124F	Ad-hoc Relief Allowance - 2021			211,000	211,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b>4,408,000</b>	<b>3,995,000</b>	<b>4,017,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0289</b>	<b><u>BOYS MIDDLE SCHOOL PITHA NAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,786,000</u></b>	<b><u>5,595,000</u></b>	<b><u>5,802,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,193,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,902,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,429,000
E049	Elementary Teacher (Science)	BPS-11	1	1	470,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,593,000</u></b>	<b><u>2,498,000</u></b>	<b><u>2,584,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,593,000</u></b>	<b><u>2,498,000</u></b>	<b><u>2,584,000</u></b>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				319,000
A0123G	Ad-hoc Relief Allowance - 2018				671,000
A0123P	Ad-hoc Relief Allowance - 2019				639,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,786,000</u></b>	<b><u>5,595,000</u></b>	<b><u>5,802,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0290</b>	<b><u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,826,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,729,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,657,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>903,000</u></b>
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,754,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,073,000
E049	Elementary Teacher (Science)	BPS-11	2	2	538,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,169,000</u></b>	<b><u>2,133,000</u></b>	<b><u>2,187,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,169,000</u></b>	<b><u>2,133,000</u></b>	<b><u>2,187,000</u></b>
A01202	House Rent Allowance		184,000	211,000	189,000
A01203	Conveyance Allowance		231,000	252,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance		146,000	149,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	167,000	194,000
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	253,000	254,000
A0123G	Ad-hoc Relief Allowance - 2018		558,000	253,000	254,000
A0123P	Ad-hoc Relief Allowance - 2019		531,000	199,000	216,000
A0124C	Disparity Reduction Allowance			199,000	215,000
A0124F	Ad-hoc Relief Allowance - 2021			253,000	254,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		3,000	-	5,000
A01289	Teaching Allowance		72,000	64,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,826,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,729,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0292</b>	<b><u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,619,000</b>	<b>6,449,000</b>	<b>7,080,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,840,000</b>	<b>3,508,000</b>	<b>3,798,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>930,000</b>	<b>412,000</b>	<b>437,000</b>	
S071	Senior Teacher	BPS-16	1	1	930,000	437,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,910,000</b>	<b>3,096,000</b>	<b>3,361,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,835,000	2,338,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000	710,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,779,000</b>	<b>2,941,000</b>	<b>3,282,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,779,000</b>	<b>2,941,000</b>	<b>3,282,000</b>	
A01202	House Rent Allowance		275,000	227,000	259,000	
A01203	Conveyance Allowance		359,000	312,000	381,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000	
A01216	Qualification Allowance			120,000	120,000	
A01217	Medical Allowance		216,000	168,000	194,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000	248,000	291,000	
A0122Y	Ad-hoc Relief Allowance - 2017		484,000	353,000	380,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,016,000	353,000	380,000	
A0123P	Ad-hoc Relief Allowance - 2019		968,000	332,000	362,000	
A0124C	Disparity Reduction Allowance			352,000	408,000	
A0124F	Ad-hoc Relief Allowance - 2021			353,000	380,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01253	Science Allowance		1,000	11,000	2,000	
A01289	Teaching Allowance		105,000	94,000	105,000	
<b>GRAND TOTAL</b>			<b>8,619,000</b>	<b>6,449,000</b>	<b>7,080,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0293</b>	<b><u>BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,382,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,363,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,236,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,150,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>596,000</u></b>	<b><u>295,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	295,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,982,000</u></b>	<b><u>1,770,000</u></b>	<b><u>1,855,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,766,000	1,688,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	167,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,146,000</u></b>	<b><u>2,280,000</u></b>	<b><u>2,213,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,966,000</u></b>	<b><u>2,075,000</u></b>	<b><u>1,973,000</u></b>	
A01202	House Rent Allowance		163,000	174,000	176,000	
A01203	Conveyance Allowance		232,000	264,000	266,000	
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	3,000	
A01216	Qualification Allowance			100,000	60,000	
A01217	Medical Allowance		126,000	123,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000	162,000	164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000	238,000	215,000	
A0123G	Ad-hoc Relief Allowance - 2018		470,000	238,000	215,000	
A0123P	Ad-hoc Relief Allowance - 2019		447,000	208,000	203,000	
A0124C	Disparity Reduction Allowance			244,000	242,000	
A0124F	Ad-hoc Relief Allowance - 2021			238,000	215,000	
A01238	Charge Allowance		4,000	4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		84,000	77,000	84,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>4,382,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,363,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0294</b>	<b><u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,890,000</u></b>	<b><u>2,925,000</u></b>	<b><u>2,973,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,566,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>856,000</u></b>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>710,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	710,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,324,000</u></b>	<b><u>1,302,000</u></b>	<b><u>1,302,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,324,000</u></b>	<b><u>1,302,000</u></b>	<b><u>1,302,000</u></b>
A01202	House Rent Allowance		136,000	147,000	142,000
A01203	Conveyance Allowance		141,000	174,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		86,000	89,000	86,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	106,000	105,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000	163,000	167,000
A0123G	Ad-hoc Relief Allowance - 2018		329,000	163,000	167,000
A0123P	Ad-hoc Relief Allowance - 2019		313,000	117,000	130,000
A0124C	Disparity Reduction Allowance			119,000	117,000
A0124F	Ad-hoc Relief Allowance - 2021			163,000	167,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	54,000	48,000
<b>GRAND TOTAL</b>			<b><u>2,890,000</u></b>	<b><u>2,925,000</u></b>	<b><u>2,973,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0295</b>	<b><u>BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,450,000</b>	<b>4,015,000</b>	<b>4,477,000</b>
A011	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,463,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>273,000</b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>2,190,000</b>
E046	Elementary Teacher	BPS-11	3	3	2,190,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,987,000</b>	<b>1,762,000</b>	<b>1,962,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,987,000</b>	<b>1,762,000</b>	<b>1,962,000</b>
A01202	House Rent Allowance		138,000	133,000	138,000
A01203	Conveyance Allowance		197,000	159,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		90,000	98,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	158,000	166,000
A0122Y	Ad-hoc Relief Allowance - 2017		246,000	227,000	252,000
A0123G	Ad-hoc Relief Allowance - 2018		517,000	227,000	252,000
A0123P	Ad-hoc Relief Allowance - 2019		493,000	219,000	239,000
A0124C	Disparity Reduction Allowance			269,000	236,000
A0124F	Ad-hoc Relief Allowance - 2021			227,000	252,000
A01238	Charge Allowance		4,000	2,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		45,000	36,000	45,000
<b>GRAND TOTAL</b>			<b>4,450,000</b>	<b>4,015,000</b>	<b>4,477,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0296	<b>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,287,000</b>	<b>4,022,000</b>	<b>3,276,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,848,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>491,000</b>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>1,357,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,357,000
A012	TOTAL ALLOWANCES		<b>1,439,000</b>	<b>1,745,000</b>	<b>1,509,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,439,000</b>	<b>1,745,000</b>	<b>1,509,000</b>
A01202	House Rent Allowance		102,000	204,000	179,000
A01203	Conveyance Allowance		152,000	170,000	163,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		72,000	88,000	85,000
A0122M	Ad-hoc Relief Allowance - 2016		111,000	158,000	158,000
A0122Y	Ad-hoc Relief Allowance - 2017		185,000	229,000	177,000
A0123G	Ad-hoc Relief Allowance - 2018		388,000	229,000	177,000
A0123P	Ad-hoc Relief Allowance - 2019		370,000	174,000	156,000
A0124C	Disparity Reduction Allowance			203,000	177,000
A0124F	Ad-hoc Relief Allowance - 2021			229,000	177,000
A01238	Charge Allowance		4,000	5,000	4,000
A01289	Teaching Allowance		48,000	49,000	48,000
<b>GRAND TOTAL</b>			<b>3,287,000</b>	<b>4,022,000</b>	<b>3,276,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0297</b>	<b><u>BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,254,000</u></b>	<b><u>3,349,000</u></b>	<b><u>3,810,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,613,000</u></b>	<b><u>1,692,000</u></b>	<b><u>1,922,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>128,000</u></b>	<b><u>291,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,322,000</u></b>	<b><u>1,564,000</u></b>	<b><u>1,631,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,150,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,641,000</u></b>	<b><u>1,657,000</u></b>	<b><u>1,888,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,461,000</u></b>	<b><u>1,452,000</u></b>	<b><u>1,648,000</u></b>
A01202	House Rent Allowance		143,000	136,000	154,000
A01203	Conveyance Allowance		187,000	191,000	231,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	99,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000	114,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	170,000	192,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000	170,000	192,000
A0123P	Ad-hoc Relief Allowance - 2019		323,000	164,000	181,000
A0124C	Disparity Reduction Allowance			169,000	189,000
A0124F	Ad-hoc Relief Allowance - 2021			170,000	192,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		72,000	66,000	72,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,254,000</u></b>	<b><u>3,349,000</u></b>	<b><u>3,810,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0298</b>	<b><u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,331,000</u></b>	<b><u>6,139,000</u></b>	<b><u>6,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	960,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,030,000
E049	Elementary Teacher (Science)	BPS-11	1	1	418,000
N004	Naib Qasid	BPS-01	1	1	205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,787,000</u></b>	<b><u>2,732,000</u></b>	<b><u>2,771,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,787,000</u></b>	<b><u>2,732,000</u></b>	<b><u>2,771,000</u></b>
A01202	House Rent Allowance		235,000	242,000	240,000
A01203	Conveyance Allowance		280,000	315,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		159,000	160,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	235,000	234,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000	342,000	352,000
A0123G	Ad-hoc Relief Allowance - 2018		744,000	342,000	352,000
A0123P	Ad-hoc Relief Allowance - 2019		709,000	295,000	314,000
A0124C	Disparity Reduction Allowance			299,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021			342,000	352,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		78,000	81,000	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>0</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>0</u></b>
A03303	Electricity		12,000	12,000	
<b>GRAND TOTAL</b>			<b><u>6,343,000</u></b>	<b><u>6,151,000</u></b>	<b><u>6,290,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0299</b>	<b><u>BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,008,000</u></b>	<b><u>3,805,000</u></b>	<b><u>3,936,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,271,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>674,000</u></b>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,597,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,597,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,737,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,676,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,737,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,676,000</u></b>
A01202	House Rent Allowance		116,000	117,000	117,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		82,000	77,000	82,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	152,000	154,000
A0122Y	Ad-hoc Relief Allowance - 2017		227,000	219,000	226,000
A0123G	Ad-hoc Relief Allowance - 2018		477,000	219,000	226,000
A0123P	Ad-hoc Relief Allowance - 2019		454,000	184,000	198,000
A0124C	Disparity Reduction Allowance			219,000	221,000
A0124F	Ad-hoc Relief Allowance - 2021			219,000	226,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	39,000	48,000
<b>GRAND TOTAL</b>			<b><u>4,008,000</u></b>	<b><u>3,805,000</u></b>	<b><u>3,936,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0300</b>	<b><u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,972,000</u></b>	<b><u>5,774,000</u></b>	<b><u>5,919,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,336,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>656,000</u></b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,680,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,994,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,636,000</u></b>	<b><u>2,552,000</u></b>	<b><u>2,593,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,636,000</u></b>	<b><u>2,552,000</u></b>	<b><u>2,593,000</u></b>
A01202	House Rent Allowance		187,000	205,000	198,000
A01203	Conveyance Allowance		265,000	291,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		147,000	147,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016		230,000	222,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017		334,000	324,000	333,000
A0123G	Ad-hoc Relief Allowance - 2018		701,000	324,000	333,000
A0123P	Ad-hoc Relief Allowance - 2019		667,000	289,000	305,000
A0124C	Disparity Reduction Allowance			324,000	326,000
A0124F	Ad-hoc Relief Allowance - 2021			324,000	333,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,972,000</u></b>	<b><u>5,774,000</u></b>	<b><u>5,919,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0301</b>	<b><u>BOYS MIDDLE SCHOOL GOI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,398,000</u></b>	<b><u>12,106,000</u></b>	<b><u>12,381,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,969,000</u></b>	<b><u>6,774,000</u></b>	<b><u>6,985,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>729,000</u></b>	<b><u>763,000</u></b>	<b><u>765,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	729,000	765,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,240,000</u></b>	<b><u>6,011,000</u></b>	<b><u>6,220,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,087,000	4,199,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000	729,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	681,000	637,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	179,000	177,000	
N004	Naib Qasid	BPS-01	1	1	296,000	301,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,429,000</u></b>	<b><u>5,332,000</u></b>	<b><u>5,396,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,429,000</u></b>	<b><u>5,332,000</u></b>	<b><u>5,396,000</u></b>		
A01202	House Rent Allowance				383,000	406,000	393,000
A01203	Conveyance Allowance				523,000	594,000	578,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000	24,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				303,000	314,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000	481,000	476,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000	681,000	699,000
A0123G	Ad-hoc Relief Allowance - 2018				1,463,000	681,000	699,000
A0123P	Ad-hoc Relief Allowance - 2019				1,394,000	642,000	668,000
A0124C	Disparity Reduction Allowance					671,000	680,000
A0124F	Ad-hoc Relief Allowance - 2021					681,000	699,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				168,000	149,000	168,000
<b>GRAND TOTAL</b>			<b><u>12,398,000</u></b>	<b><u>12,106,000</u></b>	<b><u>12,381,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0302</b>	<b><u>BOYS MIDDLE SCHOOL KALI KHORI KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,796,000</u></b>	<b><u>3,067,000</u></b>	<b><u>3,723,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,003,000</u></b>	<b><u>1,658,000</u></b>	<b><u>1,935,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>152,000</u></b>	<b><u>327,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	291,000	327,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,712,000</u></b>	<b><u>1,506,000</u></b>	<b><u>1,608,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,359,000	1,246,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	177,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,793,000</u></b>	<b><u>1,409,000</u></b>	<b><u>1,788,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,793,000</u></b>	<b><u>1,409,000</u></b>	<b><u>1,788,000</u></b>	
A01202	House Rent Allowance		160,000	128,000	166,000	
A01203	Conveyance Allowance		208,000	175,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		126,000	113,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000	115,000	137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		200,000	167,000	194,000	
A0123G	Ad-hoc Relief Allowance - 2018		421,000	167,000	194,000	
A0123P	Ad-hoc Relief Allowance - 2019		401,000	159,000	180,000	
A0124C	Disparity Reduction Allowance			167,000	203,000	
A0124F	Ad-hoc Relief Allowance - 2021			167,000	194,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		66,000	44,000	66,000	
<b>GRAND TOTAL</b>			<b><u>3,796,000</u></b>	<b><u>3,067,000</u></b>	<b><u>3,723,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0303</b>	<b>BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,286,000</b>	<b>10,128,000</b>	<b>10,301,000</b>	
A011	<b>TOTAL PAY</b>		<b>6,165,000</b>	<b>5,336,000</b>	<b>5,528,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>674,000</b>	<b>707,000</b>	<b>710,000</b>	
S071	Senior Teacher	BPS-16	1	1	674,000	710,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,491,000</b>	<b>4,629,000</b>	<b>4,818,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,092,000	3,043,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	179,000	177,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	179,000	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	548,000	177,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	641,000	188,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,121,000</b>	<b>4,792,000</b>	<b>4,773,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,121,000</b>	<b>4,792,000</b>	<b>4,773,000</b>	
A01202	House Rent Allowance		399,000	416,000	408,000	
A01203	Conveyance Allowance		521,000	642,000	621,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance			121,000	120,000	
A01217	Medical Allowance		306,000	320,000	306,000	
A0122M	Ad-hoc Relief Allowance - 2016		418,000	380,000	376,000	
A0122Y	Ad-hoc Relief Allowance - 2017		617,000	536,000	553,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,295,000	536,000	553,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,233,000	501,000	524,000	
A0124C	Disparity Reduction Allowance			594,000	546,000	
A0124F	Ad-hoc Relief Allowance - 2021			536,000	553,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01270	<b>Other</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		189,000	187,000	189,000	
<b>GRAND TOTAL</b>			<b>11,286,000</b>	<b>10,128,000</b>	<b>10,301,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0304</b>	<b><u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,451,000</b>	<b>10,006,000</b>	<b>10,501,000</b>
A011	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>6,909,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,058,000</b>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,851,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,257,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	781,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	378,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	620,000
E057	Elementary Teacher (PET)	BPS-11	1	1	440,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,542,000</b>	<b>4,537,000</b>	<b>4,765,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,542,000</b>	<b>4,537,000</b>	<b>4,765,000</b>
A01202	House Rent Allowance		475,000	382,000	414,000
A01203	Conveyance Allowance		557,000	542,000	587,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	12,000
A01216	Qualification Allowance			100,000	60,000
A01217	Medical Allowance		322,000	273,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016		461,000	382,000	396,000
A0122Y	Ad-hoc Relief Allowance - 2017		691,000	550,000	574,000
A0123G	Ad-hoc Relief Allowance - 2018		1,451,000	550,000	574,000
A0123P	Ad-hoc Relief Allowance - 2019		1,382,000	513,000	544,000
A0124C	Disparity Reduction Allowance			515,000	539,000
A0124F	Ad-hoc Relief Allowance - 2021			550,000	574,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		177,000	164,000	177,000
<b>GRAND TOTAL</b>			<b>12,451,000</b>	<b>10,006,000</b>	<b>10,501,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0537</b>	<b><u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,484,000</b>	<b>9,981,000</b>	<b>10,657,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,399,000</b>	<b>5,466,000</b>	<b>5,850,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>656,000</b>	<b>689,000</b>	<b>692,000</b>		
S071	Senior Teacher	BPS-16	1	1	656,000	692,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,743,000</b>	<b>4,777,000</b>	<b>5,158,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,005,000	3,498,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000	747,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	169,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	409,000	386,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,085,000</b>	<b>4,515,000</b>	<b>4,807,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,085,000</b>	<b>4,515,000</b>	<b>4,807,000</b>		
A01202	House Rent Allowance				388,000	386,000	398,000
A01203	Conveyance Allowance				534,000	596,000	578,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	15,000	19,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				270,000	269,000	270,000
A0122M	Ad-hoc Relief Allowance - 2016				433,000	383,000	434,000
A0122Y	Ad-hoc Relief Allowance - 2017				640,000	549,000	585,000
A0123G	Ad-hoc Relief Allowance - 2018				1,344,000	549,000	585,000
A0123P	Ad-hoc Relief Allowance - 2019				1,280,000	515,000	557,000
A0124C	Disparity Reduction Allowance					550,000	618,000
A0124F	Ad-hoc Relief Allowance - 2021					549,000	585,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				168,000	145,000	168,000
<b>GRAND TOTAL</b>			<b>11,484,000</b>	<b>9,981,000</b>	<b>10,657,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0567	<b><u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,275,000</b>	<b>3,294,000</b>	<b>3,322,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,802,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>656,000</b>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,146,000</b>
E046	Elementary Teacher	BPS-11	3	3	930,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,473,000</b>	<b>1,490,000</b>	<b>1,467,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,473,000</b>	<b>1,490,000</b>	<b>1,467,000</b>
A01202	House Rent Allowance		118,000	123,000	119,000
A01203	Conveyance Allowance		164,000	219,000	175,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	91,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		121,000	120,000	121,000
A0122Y	Ad-hoc Relief Allowance - 2017		180,000	181,000	186,000
A0123G	Ad-hoc Relief Allowance - 2018		378,000	181,000	186,000
A0123P	Ad-hoc Relief Allowance - 2019		360,000	147,000	158,000
A0124C	Disparity Reduction Allowance			180,000	182,000
A0124F	Ad-hoc Relief Allowance - 2021			181,000	186,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		54,000	60,000	54,000
<b>GRAND TOTAL</b>			<b>3,275,000</b>	<b>3,294,000</b>	<b>3,322,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0568	<b>BOYS MIDDLE SCHOOL SIMTE KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,003,000</b>	<b>3,004,000</b>	<b>3,134,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,616,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,325,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,153,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	TOTAL ALLOWANCES		<b>1,387,000</b>	<b>1,447,000</b>	<b>1,467,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,387,000</b>	<b>1,447,000</b>	<b>1,467,000</b>
A01202	House Rent Allowance		125,000	123,000	128,000
A01203	Conveyance Allowance		175,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	3,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		90,000	87,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	102,000	105,000
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	157,000	167,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000	157,000	167,000
A0123P	Ad-hoc Relief Allowance - 2019		323,000	143,000	154,000
A0124C	Disparity Reduction Allowance			217,000	163,000
A0124F	Ad-hoc Relief Allowance - 2021			157,000	167,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		60,000	48,000	60,000
<b>GRAND TOTAL</b>			<b>3,003,000</b>	<b>3,004,000</b>	<b>3,134,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0569	<b>BOYS MIDDLE SCHOOL CHACHATER KOTLI</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,194,000</b>	<b>3,105,000</b>	<b>3,318,000</b>
A011	TOTAL PAY		<b>6</b>	<b>6</b>	<b>1,697,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>654,000</b>
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		<b>5</b>	<b>5</b>	<b>1,043,000</b>
E046	Elementary Teacher	BPS-11	4	4	880,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
A012	TOTAL ALLOWANCES		<b>1,497,000</b>	<b>1,561,000</b>	<b>1,655,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,497,000</b>	<b>1,561,000</b>	<b>1,655,000</b>
A01202	House Rent Allowance		154,000	159,000	164,000
A01203	Conveyance Allowance		176,000	216,000	231,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance		111,000	111,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016		114,000	111,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017		170,000	155,000	166,000
A0123G	Ad-hoc Relief Allowance - 2018		356,000	155,000	166,000
A0123P	Ad-hoc Relief Allowance - 2019		339,000	122,000	138,000
A0124C	Disparity Reduction Allowance			129,000	145,000
A0124F	Ad-hoc Relief Allowance - 2021			155,000	166,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	68,000	72,000
<b>GRAND TOTAL</b>			<b>3,194,000</b>	<b>3,105,000</b>	<b>3,318,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0570</b>	<b><u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,721,000</u></b>	<b><u>2,923,000</u></b>	<b><u>3,764,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,853,000</u></b>	<b><u>1,275,000</u></b>	<b><u>1,853,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>789,000</u></b>	<b><u>213,000</u></b>	<b><u>789,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	789,000	789,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,064,000</u></b>	<b><u>1,062,000</u></b>	<b><u>1,064,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	910,000	866,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,868,000</u></b>	<b><u>1,648,000</u></b>	<b><u>1,911,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,688,000</u></b>	<b><u>1,443,000</u></b>	<b><u>1,671,000</u></b>	
A01202	House Rent Allowance		161,000	160,000	164,000	
A01203	Conveyance Allowance		187,000	248,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	3,000	
A01216	Qualification Allowance			-	120,000	
A01217	Medical Allowance		133,000	128,000	133,000	
A0122M	Ad-hoc Relief Allowance - 2016		124,000	95,000	111,000	
A0122Y	Ad-hoc Relief Allowance - 2017		185,000	128,000	185,000	
A0123G	Ad-hoc Relief Allowance - 2018		389,000	128,000	185,000	
A0123P	Ad-hoc Relief Allowance - 2019		371,000	117,000	154,000	
A0124C	Disparity Reduction Allowance			241,000	128,000	
A0124F	Ad-hoc Relief Allowance - 2021			128,000	185,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		3,000	2,000	2,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		66,000	67,000	66,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,721,000</u></b>	<b><u>2,923,000</u></b>	<b><u>3,764,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0572</b>	<b><u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,424,000</u></b>	<b><u>2,799,000</u></b>	<b><u>3,429,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,914,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>273,000</u></b>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,641,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,325,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
M064	Mualim-ul-Quran	BPS-01	1	1	118,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,510,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,619,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,510,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,619,000</u></b>
A01202	House Rent Allowance		151,000	114,000	157,000
A01203	Conveyance Allowance		207,000	183,000	219,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	81,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		133,000	107,000	139,000
A0122Y	Ad-hoc Relief Allowance - 2017		164,000	151,000	181,000
A0123G	Ad-hoc Relief Allowance - 2018		345,000	151,000	181,000
A0123P	Ad-hoc Relief Allowance - 2019		329,000	144,000	169,000
A0124C	Disparity Reduction Allowance			171,000	207,000
A0124F	Ad-hoc Relief Allowance - 2021			151,000	181,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		63,000	45,000	63,000
<b>GRAND TOTAL</b>			<b><u>3,424,000</u></b>	<b><u>2,799,000</u></b>	<b><u>3,429,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0573	<b><u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,133,000</b>	<b>2,430,000</b>	<b>2,871,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,397,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>291,000</b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,106,000</b>
E046	Elementary Teacher	BPS-11	2	2	631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	325,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,613,000</b>	<b>1,264,000</b>	<b>1,474,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,433,000</b>	<b>1,059,000</b>	<b>1,234,000</b>
A01202	House Rent Allowance		114,000	100,000	120,000
A01203	Conveyance Allowance		162,000	152,000	184,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		90,000	78,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		95,000	80,000	95,000
A0122Y	Ad-hoc Relief Allowance - 2017		179,000	117,000	140,000
A0123G	Ad-hoc Relief Allowance - 2018		376,000	117,000	140,000
A0123P	Ad-hoc Relief Allowance - 2019		358,000	111,000	128,000
A0124C	Disparity Reduction Allowance			145,000	142,000
A0124F	Ad-hoc Relief Allowance - 2021			117,000	140,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		54,000	41,000	48,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>3,133,000</b>	<b>2,430,000</b>	<b>2,871,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0575	<b><u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,601,000</u></b>	<b><u>3,172,000</u></b>	<b><u>3,550,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,941,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,908,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>158,000</u></b>	<b><u>309,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,650,000</u></b>	<b><u>1,524,000</u></b>	<b><u>1,599,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,478,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,660,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,642,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,660,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,642,000</u></b>
A01202	House Rent Allowance		147,000	138,000	154,000
A01203	Conveyance Allowance		209,000	205,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	99,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		127,000	117,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	169,000	191,000
A0123G	Ad-hoc Relief Allowance - 2018		408,000	169,000	191,000
A0123P	Ad-hoc Relief Allowance - 2019		388,000	161,000	178,000
A0124C	Disparity Reduction Allowance			198,000	190,000
A0124F	Ad-hoc Relief Allowance - 2021			169,000	191,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	60,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,601,000</u></b>	<b><u>3,172,000</u></b>	<b><u>3,550,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>KJ0576</b>	<b><u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,560,000</u></b>	<b><u>2,434,000</u></b>	<b><u>2,839,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>1,181,000</u></b>	<b><u>1,152,000</u></b>	<b><u>1,319,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>214,000</u></b>	<b><u>309,000</u></b>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>890,000</u></b>	<b><u>938,000</u></b>	<b><u>1,010,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	502,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,379,000</u></b>	<b><u>1,282,000</u></b>	<b><u>1,520,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,199,000</u></b>	<b><u>1,077,000</u></b>	<b><u>1,280,000</u></b>
A01202	House Rent Allowance		134,000	109,000	138,000
A01203	Conveyance Allowance		185,000	170,000	219,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		108,000	93,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		99,000	79,000	90,000
A0122Y	Ad-hoc Relief Allowance - 2017		118,000	116,000	132,000
A0123G	Ad-hoc Relief Allowance - 2018		248,000	116,000	132,000
A0123P	Ad-hoc Relief Allowance - 2019		236,000	105,000	120,000
A0124C	Disparity Reduction Allowance			115,000	136,000
A0124F	Ad-hoc Relief Allowance - 2021			116,000	132,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		66,000	56,000	66,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>2,560,000</u></b>	<b><u>2,434,000</u></b>	<b><u>2,839,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>KJ0577</b>	<b><u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,294,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,801,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,663,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,281,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>729,000</u></b>	<b><u>131,000</u></b>	<b><u>327,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	729,000	327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>934,000</u></b>	<b><u>909,000</u></b>	<b><u>954,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	572,000	574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	230,000
M064	Mualim-ul-Quran	BPS-01	1	1	146,000	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,631,000</u></b>	<b><u>1,304,000</u></b>	<b><u>1,520,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,451,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,280,000</u></b>	
A01202	House Rent Allowance		128,000	121,000	137,000	
A01203	Conveyance Allowance		174,000	191,000	219,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		117,000	98,000	117,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000	69,000	113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		166,000	105,000	128,000	
A0123G	Ad-hoc Relief Allowance - 2018		349,000	105,000	128,000	
A0123P	Ad-hoc Relief Allowance - 2019		333,000	98,000	115,000	
A0124C	Disparity Reduction Allowance			159,000	128,000	
A0124F	Ad-hoc Relief Allowance - 2021			105,000	128,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		66,000	48,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>3,294,000</u></b>	<b><u>2,344,000</u></b>	<b><u>2,801,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0643	<b><u>BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,473,000</u></b>	<b><u>2,449,000</u></b>	<b><u>2,967,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,175,000</u></b>	<b><u>1,156,000</u></b>	<b><u>1,440,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>254,000</u></b>	<b><u>304,000</u></b>	<b><u>546,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	254,000	546,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>921,000</u></b>	<b><u>852,000</u></b>	<b><u>894,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	767,000	727,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,298,000</u></b>	<b><u>1,293,000</u></b>	<b><u>1,527,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,118,000</u></b>	<b><u>1,088,000</u></b>	<b><u>1,287,000</u></b>	
A01202	House Rent Allowance		115,000	115,000	122,000	
A01203	Conveyance Allowance		164,000	172,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		90,000	87,000	93,000	
A0122M	Ad-hoc Relief Allowance - 2016		81,000	86,000	108,000	
A0122Y	Ad-hoc Relief Allowance - 2017		118,000	116,000	144,000	
A0123G	Ad-hoc Relief Allowance - 2018		247,000	116,000	144,000	
A0123P	Ad-hoc Relief Allowance - 2019		235,000	101,000	122,000	
A0124C	Disparity Reduction Allowance			113,000	143,000	
A0124F	Ad-hoc Relief Allowance - 2021			116,000	144,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		60,000	62,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,473,000</u></b>	<b><u>2,449,000</u></b>	<b><u>2,967,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0195</b>	<b><u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,393,000</u></b>	<b><u>9,894,000</u></b>	<b><u>10,447,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,639,000</u></b>	<b><u>5,334,000</u></b>	<b><u>5,621,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>822,000</u></b>	<b><u>936,000</u></b>	<b><u>960,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	822,000	960,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,817,000</u></b>	<b><u>4,398,000</u></b>	<b><u>4,661,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	3,785,000	3,507,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000	325,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	276,000	325,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
C061	Chowkidar	BPS-01	1	1	132,000	201,000	
N004	Naib Qasid	BPS-01	1	1	197,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,754,000</u></b>	<b><u>4,560,000</u></b>	<b><u>4,826,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,754,000</u></b>	<b><u>4,560,000</u></b>	<b><u>4,826,000</u></b>		
A01202	House Rent Allowance				523,000	598,000	613,000
A01203	Conveyance Allowance				459,000	579,000	548,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	14,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				279,000	285,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000	366,000	397,000
A0122Y	Ad-hoc Relief Allowance - 2017				564,000	536,000	562,000
A0123G	Ad-hoc Relief Allowance - 2018				1,184,000	536,000	562,000
A0123P	Ad-hoc Relief Allowance - 2019				1,128,000	489,000	524,000
A0124C	Disparity Reduction Allowance					487,000	576,000
A0124F	Ad-hoc Relief Allowance - 2021					536,000	562,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				156,000	137,000	147,000
<b>GRAND TOTAL</b>			<b><u>10,393,000</u></b>	<b><u>9,894,000</u></b>	<b><u>10,447,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0196</b>	<b><u>BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,443,000</b>	<b>7,050,000</b>	<b>7,503,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,563,000</b>	<b>3,766,000</b>	<b>3,968,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>792,000</b>	<b>880,000</b>	<b>891,000</b>	
S071	Senior Teacher	BPS-16	1	1	792,000	891,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,771,000</b>	<b>2,886,000</b>	<b>3,077,000</b>	
E046	Elementary Teacher	BPS-11	9	9	3,136,000	2,425,000
E049	Elementary Teacher (Science)	BPS-11	1	1	396,000	408,000
N004	Naib Qasid	BPS-01	1	1	239,000	244,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,880,000</b>	<b>3,284,000</b>	<b>3,535,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,880,000</b>	<b>3,284,000</b>	<b>3,535,000</b>	
A01202	House Rent Allowance		457,000	471,000	490,000	
A01203	Conveyance Allowance		380,000	413,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		22,000	2,000	12,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		230,000	220,000	230,000	
A0122M	Ad-hoc Relief Allowance - 2016		311,000	266,000	269,000	
A0122Y	Ad-hoc Relief Allowance - 2017		456,000	378,000	397,000	
A0123G	Ad-hoc Relief Allowance - 2018		958,000	378,000	397,000	
A0123P	Ad-hoc Relief Allowance - 2019		913,000	334,000	361,000	
A0124C	Disparity Reduction Allowance			334,000	415,000	
A0124F	Ad-hoc Relief Allowance - 2021			378,000	397,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		144,000	101,000	132,000	
<b>GRAND TOTAL</b>			<b>8,443,000</b>	<b>7,050,000</b>	<b>7,503,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0198</b>	<b><u>BOYS MIDDLE SCHOOL BANDRRAL MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,329,000</u></b>	<b><u>7,379,000</u></b>	<b><u>7,584,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,973,000</u></b>	<b><u>3,863,000</u></b>	<b><u>4,003,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>518,000</u></b>	<b><u>593,000</u></b>	<b><u>601,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	518,000	601,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,455,000</u></b>	<b><u>3,270,000</u></b>	<b><u>3,402,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,176,000	2,441,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	561,000	418,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	428,000	
N004	Naib Qasid	BPS-01	1	1	263,000	115,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,356,000</u></b>	<b><u>3,516,000</u></b>	<b><u>3,581,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,356,000</u></b>	<b><u>3,516,000</u></b>	<b><u>3,581,000</u></b>		
A01202	House Rent Allowance				593,000	460,000	462,000
A01203	Conveyance Allowance				440,000	515,000	458,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				253,000	213,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				376,000	287,000	290,000
A0122Y	Ad-hoc Relief Allowance - 2017				497,000	388,000	400,000
A0123G	Ad-hoc Relief Allowance - 2018				1,044,000	388,000	400,000
A0123P	Ad-hoc Relief Allowance - 2019				995,000	358,000	376,000
A0124C	Disparity Reduction Allowance					380,000	393,000
A0124F	Ad-hoc Relief Allowance - 2021					388,000	400,000
A01238	Charge Allowance				4,000	15,000	4,000
A01253	Science Allowance				2,000	2,000	5,000
A01289	Teaching Allowance				129,000	121,000	144,000
<b>GRAND TOTAL</b>			<b><u>9,329,000</u></b>	<b><u>7,379,000</u></b>	<b><u>7,584,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0199</b>	<b><u>BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,917,000</u></b>	<b><u>3,185,000</u></b>	<b><u>4,483,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,261,000</u></b>	<b><u>1,672,000</u></b>	<b><u>2,334,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>656,000</u></b>	<b><u>30,000</u></b>	<b><u>601,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	656,000	601,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,605,000</u></b>	<b><u>1,642,000</u></b>	<b><u>1,733,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,241,000	1,357,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000	251,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,656,000</u></b>	<b><u>1,513,000</u></b>	<b><u>2,149,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,656,000</u></b>	<b><u>1,513,000</u></b>	<b><u>2,149,000</u></b>		
A01202	House Rent Allowance				219,000	155,000	234,000
A01203	Conveyance Allowance				277,000	224,000	321,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				162,000	116,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	106,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000	170,000	233,000
A0123G	Ad-hoc Relief Allowance - 2018				685,000	170,000	233,000
A0123P	Ad-hoc Relief Allowance - 2019				652,000	168,000	209,000
A0124C	Disparity Reduction Allowance					160,000	237,000
A0124F	Ad-hoc Relief Allowance - 2021					170,000	233,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				90,000	71,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,917,000</u></b>	<b><u>3,185,000</u></b>	<b><u>4,483,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0200</b>	<b><u>BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,371,000</u></b>	<b><u>4,156,000</u></b>	<b><u>5,743,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,002,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,654,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,494,000</u></b>	<b><u>1,865,000</u></b>	<b><u>2,563,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,494,000</u></b>	<b><u>1,865,000</u></b>	<b><u>2,563,000</u></b>
A01202	House Rent Allowance		288,000	164,000	264,000
A01203	Conveyance Allowance		265,000	230,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		162,000	123,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000	156,000	214,000
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	230,000	318,000
A0123G	Ad-hoc Relief Allowance - 2018		604,000	230,000	318,000
A0123P	Ad-hoc Relief Allowance - 2019		575,000	222,000	280,000
A0124C	Disparity Reduction Allowance			222,000	314,000
A0124F	Ad-hoc Relief Allowance - 2021			230,000	318,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		81,000	56,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,371,000</u></b>	<b><u>4,156,000</u></b>	<b><u>5,743,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0201</b>	<b><u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,547,000</u></b>	<b><u>3,385,000</u></b>	<b><u>4,590,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,088,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>737,000</u></b>
S071	Senior Teacher	BPS-16	1	1	737,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,351,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,141,000
N004	Naib Qasid	BPS-01	1	1	210,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,459,000</u></b>	<b><u>1,525,000</u></b>	<b><u>2,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,459,000</u></b>	<b><u>1,525,000</u></b>	<b><u>2,077,000</u></b>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				256,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A0123G	Ad-hoc Relief Allowance - 2018				648,000
A0123P	Ad-hoc Relief Allowance - 2019				618,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				173,000
A01238	Charge Allowance				187,000
A01289	Teaching Allowance				251,000
					4,000
					66,000
					53,000
					72,000
<b>GRAND TOTAL</b>			<b><u>5,547,000</u></b>	<b><u>3,385,000</u></b>	<b><u>4,590,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0202</b>	<b><u>BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,294,000</b>	<b>6,777,000</b>	<b>7,047,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,044,000</b>	<b>3,766,000</b>	<b>3,903,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>792,000</b>	<b>839,000</b>	<b>847,000</b>	
S071	Senior Teacher	BPS-16	1	1	792,000	847,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,252,000</b>	<b>2,927,000</b>	<b>3,056,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,313,000	2,078,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000	315,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	520,000	510,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,250,000</b>	<b>3,011,000</b>	<b>3,144,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,250,000</b>	<b>3,011,000</b>	<b>3,144,000</b>	
A01202	House Rent Allowance		271,000	278,000	276,000	
A01203	Conveyance Allowance		333,000	385,000	381,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	2,000	12,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		194,000	194,000	194,000	
A0122M	Ad-hoc Relief Allowance - 2016		259,000	259,000	261,000	
A0122Y	Ad-hoc Relief Allowance - 2017		404,000	378,000	390,000	
A0123G	Ad-hoc Relief Allowance - 2018		849,000	378,000	390,000	
A0123P	Ad-hoc Relief Allowance - 2019		809,000	336,000	356,000	
A0124C	Disparity Reduction Allowance			336,000	387,000	
A0124F	Ad-hoc Relief Allowance - 2021			378,000	390,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		108,000	78,000	96,000	
<b>GRAND TOTAL</b>			<b>7,294,000</b>	<b>6,777,000</b>	<b>7,047,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0203</b>	<b><u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,501,000</u></b>	<b><u>5,720,000</u></b>	<b><u>6,395,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,596,000</u></b>	<b><u>3,156,000</u></b>	<b><u>3,539,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>737,000</u></b>	<b><u>520,000</u></b>	<b><u>792,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	737,000	792,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,859,000</u></b>	<b><u>2,636,000</u></b>	<b><u>2,747,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,865,000	1,818,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	216,000	230,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	581,000	546,000	
N004	Naib Qasid	BPS-01	1	1	197,000	153,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,905,000</u></b>	<b><u>2,564,000</u></b>	<b><u>2,856,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,905,000</u></b>	<b><u>2,564,000</u></b>	<b><u>2,856,000</u></b>		
A01202	House Rent Allowance				236,000	225,000	262,000
A01203	Conveyance Allowance				303,000	330,000	347,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				174,000	160,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000	215,000	236,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000	317,000	354,000
A0123G	Ad-hoc Relief Allowance - 2018				755,000	317,000	354,000
A0123P	Ad-hoc Relief Allowance - 2019				719,000	291,000	322,000
A0124C	Disparity Reduction Allowance					307,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021					317,000	354,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				96,000	83,000	87,000
<b>GRAND TOTAL</b>			<b><u>6,501,000</u></b>	<b><u>5,720,000</u></b>	<b><u>6,395,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0204	<b>BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>5,574,000</b>	<b>5,213,000</b>	<b>5,664,000</b>
A011	TOTAL PAY		<b>9</b>	<b>9</b>	<b>3,031,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>891,000</b>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<b>8</b>	<b>8</b>	<b>2,140,000</b>
E046	Elementary Teacher	BPS-11	7	7	1,877,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<b>2,543,000</b>	<b>2,365,000</b>	<b>2,552,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>2,543,000</b>	<b>2,365,000</b>	<b>2,552,000</b>
A01202	House Rent Allowance		237,000	239,000	248,000
A01203	Conveyance Allowance		266,000	324,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		176,000	171,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000	191,000	197,000
A0122Y	Ad-hoc Relief Allowance - 2017		303,000	286,000	311,000
A0123G	Ad-hoc Relief Allowance - 2018		637,000	286,000	311,000
A0123P	Ad-hoc Relief Allowance - 2019		606,000	247,000	273,000
A0124C	Disparity Reduction Allowance			245,000	304,000
A0124F	Ad-hoc Relief Allowance - 2021			286,000	311,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		96,000	82,000	84,000
<b>GRAND TOTAL</b>			<b>5,574,000</b>	<b>5,213,000</b>	<b>5,664,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0205	<b><u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,935,000</b>	<b>5,306,000</b>	<b>5,652,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,288,000</b>	<b>2,883,000</b>	<b>3,045,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>692,000</b>	<b>726,000</b>	<b>743,000</b>	
S071	Senior Teacher	BPS-16	1	1	692,000	743,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,596,000</b>	<b>2,157,000</b>	<b>2,302,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,942,000	1,617,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000	230,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	280,000	288,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,647,000</b>	<b>2,423,000</b>	<b>2,607,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,647,000</b>	<b>2,423,000</b>	<b>2,607,000</b>	
A01202	House Rent Allowance		202,000	211,000	234,000	
A01203	Conveyance Allowance		266,000	327,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		173,000	171,000	191,000	
A0122M	Ad-hoc Relief Allowance - 2016		212,000	203,000	214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		329,000	290,000	305,000	
A0123G	Ad-hoc Relief Allowance - 2018		690,000	290,000	305,000	
A0123P	Ad-hoc Relief Allowance - 2019		658,000	253,000	275,000	
A0124C	Disparity Reduction Allowance			290,000	314,000	
A0124F	Ad-hoc Relief Allowance - 2021			290,000	305,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		96,000	89,000	90,000	
<b>GRAND TOTAL</b>			<b>5,935,000</b>	<b>5,306,000</b>	<b>5,652,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0206</b>	<b><u>BOYS MIDDLE SCHOOL MOHAO MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,283,000</b>	<b>5,463,000</b>	<b>7,283,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,598,000</b>	<b>2,934,000</b>	<b>3,978,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,022,000</b>	<b>30,000</b>	<b>948,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	948,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,576,000</b>	<b>2,904,000</b>	<b>3,030,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,145,000	2,603,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	238,000	230,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,685,000</b>	<b>2,529,000</b>	<b>3,305,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,685,000</b>	<b>2,529,000</b>	<b>3,305,000</b>	
A01202	House Rent Allowance		330,000	233,000	335,000	
A01203	Conveyance Allowance		323,000	343,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		222,000	180,000	222,000	
A0122M	Ad-hoc Relief Allowance - 2016		310,000	198,000	278,000	
A0122Y	Ad-hoc Relief Allowance - 2017		460,000	297,000	398,000	
A0123G	Ad-hoc Relief Allowance - 2018		966,000	297,000	398,000	
A0123P	Ad-hoc Relief Allowance - 2019		920,000	294,000	360,000	
A0124C	Disparity Reduction Allowance			292,000	387,000	
A0124F	Ad-hoc Relief Allowance - 2021			297,000	398,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		120,000	93,000	120,000	
<b>GRAND TOTAL</b>			<b>8,283,000</b>	<b>5,463,000</b>	<b>7,283,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0208</b>	<b><u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,083,000</b>	<b>4,787,000</b>	<b>5,554,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,899,000</b>	<b>2,568,000</b>	<b>2,963,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>822,000</b>	<b>739,000</b>	<b>1,032,000</b>	
S071	Senior Teacher	BPS-16	1	1	822,000	1,032,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,077,000</b>	<b>1,829,000</b>	<b>1,931,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,938,000	1,788,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,184,000</b>	<b>2,219,000</b>	<b>2,591,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,184,000</b>	<b>2,219,000</b>	<b>2,591,000</b>	
A01202	House Rent Allowance		268,000	291,000	264,000	
A01203	Conveyance Allowance		326,000	297,000	356,000	
A01207	Washing Allowance		2,000	-	-	
A01208	Dress Allowance		2,000	-	-	
A01211	Hill Allow.(Personal Allowance)		24,000	-	2,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		199,000	163,000	199,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000	166,000	204,000	
A0122Y	Ad-hoc Relief Allowance - 2017		390,000	258,000	296,000	
A0123G	Ad-hoc Relief Allowance - 2018		819,000	258,000	296,000	
A0123P	Ad-hoc Relief Allowance - 2019		780,000	221,000	255,000	
A0124C	Disparity Reduction Allowance			221,000	310,000	
A0124F	Ad-hoc Relief Allowance - 2021			258,000	296,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	82,000	108,000	
<b>GRAND TOTAL</b>			<b>7,083,000</b>	<b>4,787,000</b>	<b>5,554,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0209</b>	<b><u>BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,974,000</u></b>	<b><u>5,089,000</u></b>	<b><u>5,649,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,279,000</u></b>	<b><u>2,792,000</u></b>	<b><u>3,037,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>719,000</u></b>	<b><u>773,000</u></b>	<b><u>787,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	719,000	787,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,560,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,250,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,630,000	1,293,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	246,000	167,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	538,000	510,000	
N004	Naib Qasid	BPS-01	1	1	146,000	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,695,000</u></b>	<b><u>2,297,000</u></b>	<b><u>2,612,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,695,000</u></b>	<b><u>2,297,000</u></b>	<b><u>2,612,000</u></b>		
A01202	House Rent Allowance				245,000	225,000	258,000
A01203	Conveyance Allowance				277,000	334,000	347,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				166,000	129,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016				219,000	191,000	225,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000	281,000	304,000
A0123G	Ad-hoc Relief Allowance - 2018				689,000	281,000	304,000
A0123P	Ad-hoc Relief Allowance - 2019				656,000	242,000	272,000
A0124C	Disparity Reduction Allowance					260,000	324,000
A0124F	Ad-hoc Relief Allowance - 2021					281,000	304,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				96,000	66,000	90,000
<b>GRAND TOTAL</b>			<b><u>5,974,000</u></b>	<b><u>5,089,000</u></b>	<b><u>5,649,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0210</b>	<b><u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,565,000</u></b>	<b><u>3,730,000</u></b>	<b><u>4,023,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,480,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>510,000</u></b>
S071	Senior Teacher	BPS-16	1	1	510,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,970,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,695,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,085,000</u></b>	<b><u>1,711,000</u></b>	<b><u>1,910,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,085,000</u></b>	<b><u>1,711,000</u></b>	<b><u>1,910,000</u></b>
A01202	House Rent Allowance				179,000
A01203	Conveyance Allowance				212,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000
A0122Y	Ad-hoc Relief Allowance - 2017				248,000
A0123G	Ad-hoc Relief Allowance - 2018				521,000
A0123P	Ad-hoc Relief Allowance - 2019				496,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				202,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,565,000</u></b>	<b><u>3,730,000</u></b>	<b><u>4,023,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0211</b>	<b><u>BOYS MIDDLE SCHOOL LAHEREY MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,042,000</b>	<b>6,588,000</b>	<b>6,692,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,345,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,132,000</b>
S071	Senior Teacher	BPS-16	1	1	1,132,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,213,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
N004	Naib Qasid	BPS-01	1	1	139,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,697,000</b>	<b>2,906,000</b>	<b>2,956,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,697,000</b>	<b>2,906,000</b>	<b>2,956,000</b>
A01202	House Rent Allowance				231,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000
A0122Y	Ad-hoc Relief Allowance - 2017				335,000
A0123G	Ad-hoc Relief Allowance - 2018				702,000
A0123P	Ad-hoc Relief Allowance - 2019				669,000
A0124C	Disparity Reduction Allowance				290,000
A0124F	Ad-hoc Relief Allowance - 2021				370,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b>6,042,000</b>	<b>6,588,000</b>	<b>6,692,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0212</b>	<b><u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,832,000</u></b>	<b><u>6,341,000</u></b>	<b><u>6,999,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,371,000</u></b>	<b><u>3,467,000</u></b>	<b><u>3,861,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>875,000</u></b>	<b><u>660,000</u></b>	<b><u>925,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	875,000	925,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,496,000</u></b>	<b><u>2,807,000</u></b>	<b><u>2,936,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,718,000	2,150,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	315,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	189,000	183,000	
N004	Naib Qasid	BPS-01	1	1	285,000	288,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,461,000</u></b>	<b><u>2,874,000</u></b>	<b><u>3,138,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,461,000</u></b>	<b><u>2,874,000</u></b>	<b><u>3,138,000</u></b>		
A01202	House Rent Allowance				266,000	271,000	277,000
A01203	Conveyance Allowance				333,000	400,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	12,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				198,000	177,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	240,000	292,000
A0122Y	Ad-hoc Relief Allowance - 2017				437,000	348,000	386,000
A0123G	Ad-hoc Relief Allowance - 2018				918,000	348,000	386,000
A0123P	Ad-hoc Relief Allowance - 2019				874,000	315,000	349,000
A0124C	Disparity Reduction Allowance					333,000	383,000
A0124F	Ad-hoc Relief Allowance - 2021					348,000	386,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				108,000	84,000	102,000
<b>GRAND TOTAL</b>			<b><u>7,832,000</u></b>	<b><u>6,341,000</u></b>	<b><u>6,999,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0213</b>	<b><u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,852,000</u></b>	<b><u>5,609,000</u></b>	<b><u>5,914,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,809,000</u></b>	<b><u>3,137,000</u></b>	<b><u>3,238,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>891,000</u></b>	<b><u>948,000</u></b>	<b><u>925,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	891,000	925,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,918,000</u></b>	<b><u>2,189,000</u></b>	<b><u>2,313,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,468,000	1,892,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	321,000	292,000	
N004	Naib Qasid	BPS-01	1	1	129,000	129,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,043,000</u></b>	<b><u>2,472,000</u></b>	<b><u>2,676,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,043,000</u></b>	<b><u>2,472,000</u></b>	<b><u>2,676,000</u></b>		
A01202	House Rent Allowance				253,000	237,000	257,000
A01203	Conveyance Allowance				299,000	296,000	321,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				176,000	161,000	176,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000	216,000	226,000
A0122Y	Ad-hoc Relief Allowance - 2017				381,000	315,000	324,000
A0123G	Ad-hoc Relief Allowance - 2018				800,000	315,000	324,000
A0123P	Ad-hoc Relief Allowance - 2019				762,000	268,000	287,000
A0124C	Disparity Reduction Allowance					267,000	330,000
A0124F	Ad-hoc Relief Allowance - 2021					315,000	324,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				96,000	77,000	93,000
<b>GRAND TOTAL</b>			<b><u>6,852,000</u></b>	<b><u>5,609,000</u></b>	<b><u>5,914,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0215</b>	<b><u>BOYS MIDDLE SCHOOL OONAH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,996,000</u></b>	<b><u>5,642,000</u></b>	<b><u>5,968,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>3,255,000</u></b>	<b><u>2,985,000</u></b>	<b><u>3,142,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>619,000</u></b>	<b><u>652,000</u></b>	<b><u>656,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	619,000	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,636,000</u></b>	<b><u>2,333,000</u></b>	<b><u>2,486,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	1,826,000	1,687,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	169,000	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	258,000	288,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,741,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,826,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,741,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,826,000</u></b>	
A01202	House Rent Allowance		236,000	257,000	272,000	
A01203	Conveyance Allowance		301,000	411,000	424,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	1,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		198,000	204,000	216,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000	204,000	214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		326,000	300,000	314,000	
A0123G	Ad-hoc Relief Allowance - 2018		684,000	300,000	314,000	
A0123P	Ad-hoc Relief Allowance - 2019		651,000	267,000	288,000	
A0124C	Disparity Reduction Allowance			287,000	322,000	
A0124F	Ad-hoc Relief Allowance - 2021			300,000	314,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	4,000	2,000	
A01289	Teaching Allowance		120,000	117,000	132,000	
<b>GRAND TOTAL</b>			<b><u>5,996,000</u></b>	<b><u>5,642,000</u></b>	<b><u>5,968,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MJ0216	<b><u>BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,175,000</b>	<b>6,439,000</b>	<b>6,946,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,582,000</b>	<b>3,567,000</b>	<b>3,796,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,095,000</b>	<b>670,000</b>	<b>674,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	674,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,487,000</b>	<b>2,897,000</b>	<b>3,122,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,433,000	2,129,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	455,000	428,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,593,000</b>	<b>2,872,000</b>	<b>3,150,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,593,000</b>	<b>2,872,000</b>	<b>3,150,000</b>	
A01202	House Rent Allowance		316,000	242,000	272,000	
A01203	Conveyance Allowance		311,000	352,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	1,000	17,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		206,000	174,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		294,000	249,000	275,000	
A0122Y	Ad-hoc Relief Allowance - 2017		458,000	358,000	380,000	
A0123G	Ad-hoc Relief Allowance - 2018		962,000	358,000	380,000	
A0123P	Ad-hoc Relief Allowance - 2019		916,000	325,000	353,000	
A0124C	Disparity Reduction Allowance			358,000	398,000	
A0124F	Ad-hoc Relief Allowance - 2021			358,000	380,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		102,000	88,000	96,000	
<b>GRAND TOTAL</b>			<b>8,175,000</b>	<b>6,439,000</b>	<b>6,946,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0217</b>	<b><u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,079,000</u></b>	<b><u>3,690,000</u></b>	<b><u>4,073,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,751,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>891,000</u></b>
S071	Senior Teacher	BPS-16	1	1	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,860,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,551,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	146,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,328,000</u></b>	<b><u>1,771,000</u></b>	<b><u>1,931,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,328,000</u></b>	<b><u>1,771,000</u></b>	<b><u>1,931,000</u></b>
A01202	House Rent Allowance				215,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				
A01217	Medical Allowance				162,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000
A0122Y	Ad-hoc Relief Allowance - 2017				275,000
A0123G	Ad-hoc Relief Allowance - 2018				578,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				193,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,079,000</u></b>	<b><u>3,690,000</u></b>	<b><u>4,073,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0218</b>	<b><u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,642,000</b>	<b>3,520,000</b>	<b>3,982,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,484,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>476,000</b>
S071	Senior Teacher	BPS-16	1	1	476,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,008,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,686,000
E049	Elementary Teacher (Science)	BPS-11	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,158,000</b>	<b>1,649,000</b>	<b>1,928,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,158,000</b>	<b>1,649,000</b>	<b>1,928,000</b>
A01202	House Rent Allowance		180,000	162,000	191,000
A01203	Conveyance Allowance		243,000	274,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		156,000	119,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	123,000	164,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	188,000	205,000
A0123G	Ad-hoc Relief Allowance - 2018		522,000	188,000	205,000
A0123P	Ad-hoc Relief Allowance - 2019		497,000	163,000	184,000
A0124C	Disparity Reduction Allowance			176,000	244,000
A0124F	Ad-hoc Relief Allowance - 2021			188,000	205,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	62,000	81,000
<b>GRAND TOTAL</b>			<b>4,642,000</b>	<b>3,520,000</b>	<b>3,982,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0219</b>	<b><u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,651,000</b>	<b>2,598,000</b>	<b>3,282,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,515,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,878,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,489,000
E049	Elementary Teacher (Science)	BPS-11	1	1	154,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,136,000</b>	<b>1,181,000</b>	<b>1,670,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,136,000</b>	<b>1,181,000</b>	<b>1,670,000</b>
A01202	House Rent Allowance		178,000	105,000	183,000
A01203	Conveyance Allowance		243,000	165,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		153,000	87,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	100,000	136,000
A0122Y	Ad-hoc Relief Allowance - 2017		252,000	142,000	161,000
A0123G	Ad-hoc Relief Allowance - 2018		528,000	142,000	161,000
A0123P	Ad-hoc Relief Allowance - 2019		503,000	109,000	134,000
A0124C	Disparity Reduction Allowance			142,000	194,000
A0124F	Ad-hoc Relief Allowance - 2021			142,000	161,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		84,000	38,000	84,000
<b>GRAND TOTAL</b>			<b>4,651,000</b>	<b>2,598,000</b>	<b>3,282,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0220</b>	<b><u>BOYS MIDDLE SCHOOL PEPLY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,972,000</u></b>	<b><u>4,140,000</u></b>	<b><u>4,257,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,681,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,214,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>473,000</u></b>	<b><u>653,000</u></b>	<b><u>601,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	473,000	601,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,208,000</u></b>	<b><u>1,504,000</u></b>	<b><u>1,613,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,748,000	1,137,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000	198,000	
N004	Naib Qasid	BPS-01	1	1	279,000	278,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,291,000</u></b>	<b><u>1,983,000</u></b>	<b><u>2,043,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,291,000</u></b>	<b><u>1,983,000</u></b>	<b><u>2,043,000</u></b>		
A01202	House Rent Allowance				196,000	198,000	205,000
A01203	Conveyance Allowance				277,000	341,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				162,000	147,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000	144,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000	217,000	221,000
A0123G	Ad-hoc Relief Allowance - 2018				563,000	217,000	221,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000	184,000	197,000
A0124C	Disparity Reduction Allowance					218,000	230,000
A0124F	Ad-hoc Relief Allowance - 2021					217,000	221,000
A01238	Charge Allowance				4,000	9,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				96,000	86,000	96,000
<b>GRAND TOTAL</b>			<b><u>4,972,000</u></b>	<b><u>4,140,000</u></b>	<b><u>4,257,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0221</b>	<b><u>BOYS MIDDLE SCHOOL KAJLOOR MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,268,000</u></b>	<b><u>4,619,000</u></b>	<b><u>4,902,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>2,919,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>473,000</u></b>
S071	Senior Teacher	BPS-16	1	1	473,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,446,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,799,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,349,000</u></b>	<b><u>2,129,000</u></b>	<b><u>2,276,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,349,000</u></b>	<b><u>2,129,000</u></b>	<b><u>2,276,000</u></b>
A01202	House Rent Allowance				183,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000
A0122Y	Ad-hoc Relief Allowance - 2017				292,000
A0123G	Ad-hoc Relief Allowance - 2018				613,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A0124C	Disparity Reduction Allowance				
A0124F	Ad-hoc Relief Allowance - 2021				251,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,268,000</u></b>	<b><u>4,619,000</u></b>	<b><u>4,902,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0222</b>	<b><u>BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,851,000</b>	<b>3,773,000</b>	<b>5,041,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,764,000</b>	<b>1,937,000</b>	<b>2,595,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>30,000</b>	<b>510,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	510,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,706,000</b>	<b>1,907,000</b>	<b>2,085,000</b>	
E046	Elementary Teacher	BPS-11	7	7	1,986,000	1,440,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	293,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	240,000	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,087,000</b>	<b>1,836,000</b>	<b>2,446,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,087,000</b>	<b>1,836,000</b>	<b>2,446,000</b>	
A01202	House Rent Allowance		290,000	179,000	249,000	
A01203	Conveyance Allowance		278,000	349,000	390,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		24,000	-	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		180,000	144,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		267,000	128,000	185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000	197,000	260,000	
A0123G	Ad-hoc Relief Allowance - 2018		790,000	197,000	260,000	
A0123P	Ad-hoc Relief Allowance - 2019		753,000	194,000	239,000	
A0124C	Disparity Reduction Allowance			175,000	281,000	
A0124F	Ad-hoc Relief Allowance - 2021			197,000	260,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		120,000	75,000	108,000	
<b>GRAND TOTAL</b>			<b>6,851,000</b>	<b>3,773,000</b>	<b>5,041,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0223</b>	<b><u>BOYS MIDDLE SCHOOL THUB MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,992,000</u></b>	<b><u>3,578,000</u></b>	<b><u>3,751,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,760,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>915,000</u></b>
S071	Senior Teacher	BPS-16	1	1	915,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,845,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,173,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	258,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,232,000</u></b>	<b><u>1,654,000</u></b>	<b><u>1,759,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,232,000</u></b>	<b><u>1,654,000</u></b>	<b><u>1,759,000</u></b>
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				580,000
A0123P	Ad-hoc Relief Allowance - 2019				552,000
A0124C	Disparity Reduction Allowance				194,000
A0124F	Ad-hoc Relief Allowance - 2021				193,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
<b>GRAND TOTAL</b>			<b><u>4,992,000</u></b>	<b><u>3,578,000</u></b>	<b><u>3,751,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0224</b>	<b><u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,373,000</u></b>	<b><u>6,435,000</u></b>	<b><u>6,281,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,103,000</u></b>	<b><u>3,599,000</u></b>	<b><u>3,398,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>737,000</u></b>	<b><u>783,000</u></b>	<b><u>432,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	737,000	432,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,366,000</u></b>	<b><u>2,816,000</u></b>	<b><u>2,966,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,021,000	2,604,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	177,000
N004	Naib Qasid	BPS-01	1	1	182,000	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,270,000</u></b>	<b><u>2,836,000</u></b>	<b><u>2,883,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,270,000</u></b>	<b><u>2,836,000</u></b>	<b><u>2,883,000</u></b>	
A01202	House Rent Allowance		258,000	246,000	256,000	
A01203	Conveyance Allowance		322,000	336,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		192,000	177,000	192,000	
A0122M	Ad-hoc Relief Allowance - 2016		278,000	248,000	260,000	
A0122Y	Ad-hoc Relief Allowance - 2017		410,000	362,000	340,000	
A0123G	Ad-hoc Relief Allowance - 2018		862,000	362,000	340,000	
A0123P	Ad-hoc Relief Allowance - 2019		821,000	322,000	323,000	
A0124C	Disparity Reduction Allowance			322,000	347,000	
A0124F	Ad-hoc Relief Allowance - 2021			362,000	340,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		108,000	90,000	108,000	
<b>GRAND TOTAL</b>			<b><u>7,373,000</u></b>	<b><u>6,435,000</u></b>	<b><u>6,281,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0225</b>	<b><u>BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,132,000</u></b>	<b><u>2,899,000</u></b>	<b><u>4,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,814,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>547,000</u></b>
S071	Senior Teacher	BPS-16	1	1	547,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,267,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,634,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,318,000</u></b>	<b><u>1,352,000</u></b>	<b><u>1,972,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,318,000</u></b>	<b><u>1,352,000</u></b>	<b><u>1,972,000</u></b>
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000
A0122Y	Ad-hoc Relief Allowance - 2017				281,000
A0123G	Ad-hoc Relief Allowance - 2018				591,000
A0123P	Ad-hoc Relief Allowance - 2019				563,000
A0124C	Disparity Reduction Allowance				157,000
A0124F	Ad-hoc Relief Allowance - 2021				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b><u>5,132,000</u></b>	<b><u>2,899,000</u></b>	<b><u>4,153,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0227</b>	<b><u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,400,000</b>	<b>4,819,000</b>	<b>5,051,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,969,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>960,000</b>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,009,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,594,000
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,431,000</b>	<b>2,192,000</b>	<b>2,293,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,431,000</b>	<b>2,192,000</b>	<b>2,293,000</b>
A01202	House Rent Allowance		214,000	188,000	187,000
A01203	Conveyance Allowance		232,000	296,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		163,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		208,000	182,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000	264,000	276,000
A0123G	Ad-hoc Relief Allowance - 2018		623,000	264,000	276,000
A0123P	Ad-hoc Relief Allowance - 2019		594,000	232,000	250,000
A0124C	Disparity Reduction Allowance			264,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021			264,000	276,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b>5,400,000</b>	<b>4,819,000</b>	<b>5,051,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0228</b>	<b><u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,767,000</u></b>	<b><u>4,424,000</u></b>	<b><u>4,716,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,580,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>949,000</u></b>
S071	Senior Teacher	BPS-16	1	1	949,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,631,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,170,000
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	298,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,187,000</u></b>	<b><u>2,034,000</u></b>	<b><u>2,152,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,187,000</u></b>	<b><u>2,034,000</u></b>	<b><u>2,152,000</u></b>
A01202	House Rent Allowance		207,000	205,000	204,000
A01203	Conveyance Allowance		221,000	296,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		164,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	161,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017		258,000	240,000	256,000
A0123G	Ad-hoc Relief Allowance - 2018		542,000	240,000	256,000
A0123P	Ad-hoc Relief Allowance - 2019		516,000	205,000	226,000
A0124C	Disparity Reduction Allowance			207,000	263,000
A0124F	Ad-hoc Relief Allowance - 2021			240,000	256,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	2,000	2,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,767,000</u></b>	<b><u>4,424,000</u></b>	<b><u>4,716,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0229</b>	<b><u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,806,000</b>	<b>2,386,000</b>	<b>3,569,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,658,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,021,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,462,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,148,000</b>	<b>1,146,000</b>	<b>1,688,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,148,000</b>	<b>1,146,000</b>	<b>1,688,000</b>
A01202	House Rent Allowance		166,000	111,000	161,000
A01203	Conveyance Allowance		231,000	170,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		135,000	94,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	90,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	127,000	188,000
A0123G	Ad-hoc Relief Allowance - 2018		558,000	127,000	188,000
A0123P	Ad-hoc Relief Allowance - 2019		532,000	124,000	166,000
A0124C	Disparity Reduction Allowance			121,000	200,000
A0124F	Ad-hoc Relief Allowance - 2021			127,000	188,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	2,000
A01289	Teaching Allowance		72,000	51,000	72,000
<b>GRAND TOTAL</b>			<b>4,806,000</b>	<b>2,386,000</b>	<b>3,569,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0230</b>	<b><u>BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,447,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,611,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,860,000</u></b>	<b><u>1,125,000</u></b>	<b><u>1,322,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>601,000</u></b>	<b><u>140,000</u></b>	<b><u>254,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	601,000	254,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,259,000</u></b>	<b><u>985,000</u></b>	<b><u>1,068,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	886,000	696,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	167,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,587,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,289,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,587,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,289,000</u></b>		
A01202	House Rent Allowance				132,000	104,000	138,000
A01203	Conveyance Allowance				174,000	161,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	-	-
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				117,000	84,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				132,000	79,000	96,000
A0122Y	Ad-hoc Relief Allowance - 2017				186,000	113,000	132,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000	113,000	132,000
A0123P	Ad-hoc Relief Allowance - 2019				372,000	106,000	122,000
A0124C	Disparity Reduction Allowance					111,000	139,000
A0124F	Ad-hoc Relief Allowance - 2021					113,000	132,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				60,000	29,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,447,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,611,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0233</b>	<b><u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,286,000</u></b>	<b><u>5,329,000</u></b>	<b><u>5,469,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,790,000</u></b>	<b><u>2,792,000</u></b>	<b><u>2,858,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>822,000</u></b>	<b><u>899,000</u></b>	<b><u>875,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	822,000	875,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,968,000</u></b>	<b><u>1,893,000</u></b>	<b><u>1,983,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	1,576,000	1,575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	272,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,496,000</u></b>	<b><u>2,537,000</u></b>	<b><u>2,611,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,496,000</u></b>	<b><u>2,537,000</u></b>	<b><u>2,611,000</u></b>	
A01202	House Rent Allowance		352,000	429,000	423,000	
A01203	Conveyance Allowance		255,000	332,000	321,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		173,000	173,000	173,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000	189,000	189,000	
A0122Y	Ad-hoc Relief Allowance - 2017		279,000	281,000	286,000	
A0123G	Ad-hoc Relief Allowance - 2018		586,000	281,000	286,000	
A0123P	Ad-hoc Relief Allowance - 2019		558,000	235,000	251,000	
A0124C	Disparity Reduction Allowance			235,000	284,000	
A0124F	Ad-hoc Relief Allowance - 2021			281,000	286,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		96,000	96,000	96,000	
<b>GRAND TOTAL</b>			<b><u>5,286,000</u></b>	<b><u>5,329,000</u></b>	<b><u>5,469,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0234</b>	<b><u>BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,953,000</u></b>	<b><u>5,639,000</u></b>	<b><u>6,095,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,208,000</u></b>	<b><u>3,042,000</u></b>	<b><u>3,330,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>709,000</u></b>	<b><u>730,000</u></b>	<b><u>925,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	709,000	925,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,499,000</u></b>	<b><u>2,312,000</u></b>	<b><u>2,405,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,119,000	2,106,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	167,000	
N004	Naib Qasid	BPS-01	1	1	129,000	132,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,745,000</u></b>	<b><u>2,597,000</u></b>	<b><u>2,765,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,745,000</u></b>	<b><u>2,597,000</u></b>	<b><u>2,765,000</u></b>		
A01202	House Rent Allowance				309,000	332,000	327,000
A01203	Conveyance Allowance				288,000	330,000	321,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				174,000	172,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000	211,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000	306,000	333,000
A0123G	Ad-hoc Relief Allowance - 2018				674,000	306,000	333,000
A0123P	Ad-hoc Relief Allowance - 2019				642,000	269,000	296,000
A0124C	Disparity Reduction Allowance					269,000	319,000
A0124F	Ad-hoc Relief Allowance - 2021					306,000	333,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				96,000	92,000	93,000
<b>GRAND TOTAL</b>			<b><u>5,953,000</u></b>	<b><u>5,639,000</u></b>	<b><u>6,095,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0235</b>	<b><u>BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,282,000</u></b>	<b><u>3,993,000</u></b>	<b><u>4,685,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,278,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,508,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>709,000</u></b>	<b><u>611,000</u></b>	<b><u>925,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	709,000	925,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,569,000</u></b>	<b><u>1,520,000</u></b>	<b><u>1,583,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,129,000	1,118,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	272,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,004,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,177,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,004,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,177,000</u></b>		
A01202	House Rent Allowance				212,000	203,000	254,000
A01203	Conveyance Allowance				221,000	278,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				154,000	149,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000	146,000	160,000
A0122Y	Ad-hoc Relief Allowance - 2017				228,000	214,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018				478,000	214,000	251,000
A0123P	Ad-hoc Relief Allowance - 2019				456,000	183,000	214,000
A0124C	Disparity Reduction Allowance					183,000	248,000
A0124F	Ad-hoc Relief Allowance - 2021					214,000	251,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				84,000	71,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,282,000</u></b>	<b><u>3,993,000</u></b>	<b><u>4,685,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0236</b>	<b><u>BOYS MIDDLE SCHOOL MOHEERE MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,767,000</b>	<b>5,004,000</b>	<b>5,076,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,630,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>637,000</b>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,993,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,559,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,137,000</b>	<b>2,266,000</b>	<b>2,272,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,137,000</b>	<b>2,266,000</b>	<b>2,272,000</b>
A01202	House Rent Allowance		178,000	201,000	189,000
A01203	Conveyance Allowance		183,000	305,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	1,000	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		144,000	153,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000	189,000	186,000
A0122Y	Ad-hoc Relief Allowance - 2017		263,000	275,000	280,000
A0123G	Ad-hoc Relief Allowance - 2018		552,000	275,000	280,000
A0123P	Ad-hoc Relief Allowance - 2019		526,000	241,000	254,000
A0124C	Disparity Reduction Allowance			266,000	272,000
A0124F	Ad-hoc Relief Allowance - 2021			275,000	280,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		84,000	78,000	84,000
<b>GRAND TOTAL</b>			<b>4,767,000</b>	<b>5,004,000</b>	<b>5,076,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>MJ0237</b>	<b><u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,883,000</b>	<b>5,918,000</b>	<b>6,245,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,826,000</b>	<b>3,207,000</b>	<b>3,355,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>619,000</b>	<b>652,000</b>	<b>656,000</b>	
S071	Senior Teacher	BPS-16	1	1	619,000	656,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,207,000</b>	<b>2,555,000</b>	<b>2,699,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,372,000	2,188,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000	167,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,057,000</b>	<b>2,711,000</b>	<b>2,890,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,057,000</b>	<b>2,711,000</b>	<b>2,890,000</b>	
A01202	House Rent Allowance		230,000	231,000	257,000	
A01203	Conveyance Allowance		311,000	394,000	390,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	1,000	10,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		188,000	182,000	206,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000	218,000	248,000	
A0122Y	Ad-hoc Relief Allowance - 2017		383,000	322,000	336,000	
A0123G	Ad-hoc Relief Allowance - 2018		803,000	322,000	336,000	
A0123P	Ad-hoc Relief Allowance - 2019		765,000	289,000	309,000	
A0124C	Disparity Reduction Allowance			322,000	343,000	
A0124F	Ad-hoc Relief Allowance - 2021			322,000	336,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01289	Teaching Allowance		108,000	104,000	108,000	
<b>GRAND TOTAL</b>			<b>6,883,000</b>	<b>5,918,000</b>	<b>6,245,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0238</b>	<b><u>BOYS MIDDLE SCHOOL TAKI PUR MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,539,000</b>	<b>7,021,000</b>	<b>7,255,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>3,548,000</b>	<b>3,875,000</b>	<b>4,024,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>737,000</b>	<b>783,000</b>	<b>792,000</b>	
S071	Senior Teacher	BPS-16	1	1	737,000	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,811,000</b>	<b>3,092,000</b>	<b>3,232,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,412,000	2,801,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	220,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,991,000</b>	<b>3,146,000</b>	<b>3,231,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,991,000</b>	<b>3,146,000</b>	<b>3,231,000</b>	
A01202	House Rent Allowance		264,000	278,000	276,000	
A01203	Conveyance Allowance		312,000	399,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		24,000	1,000	7,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		211,000	211,000	211,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000	268,000	246,000	
A0122Y	Ad-hoc Relief Allowance - 2017		355,000	389,000	402,000	
A0123G	Ad-hoc Relief Allowance - 2018		745,000	389,000	402,000	
A0123P	Ad-hoc Relief Allowance - 2019		710,000	350,000	371,000	
A0124C	Disparity Reduction Allowance			349,000	393,000	
A0124F	Ad-hoc Relief Allowance - 2021			389,000	402,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		120,000	114,000	120,000	
<b>GRAND TOTAL</b>			<b>6,539,000</b>	<b>7,021,000</b>	<b>7,255,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0239</b>	<b><u>BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,669,000</u></b>	<b><u>5,559,000</u></b>	<b><u>6,254,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,604,000</u></b>	<b><u>2,939,000</u></b>	<b><u>3,245,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>382,000</u></b>	<b><u>411,000</u></b>	<b><u>473,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	382,000	473,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,222,000</u></b>	<b><u>2,528,000</u></b>	<b><u>2,772,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	2,771,000	2,294,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	163,000	209,000	
N004	Naib Qasid	BPS-01	1	1	288,000	269,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,065,000</u></b>	<b><u>2,620,000</u></b>	<b><u>3,009,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,065,000</u></b>	<b><u>2,620,000</u></b>	<b><u>3,009,000</u></b>		
A01202	House Rent Allowance				269,000	251,000	279,000
A01203	Conveyance Allowance				347,000	396,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	1,000	7,000
A01216	Qualification Allowance						1,000
A01217	Medical Allowance				216,000	197,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000	202,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000	295,000	325,000
A0123G	Ad-hoc Relief Allowance - 2018				757,000	295,000	325,000
A0123P	Ad-hoc Relief Allowance - 2019				721,000	275,000	306,000
A0124C	Disparity Reduction Allowance					297,000	410,000
A0124F	Ad-hoc Relief Allowance - 2021					295,000	325,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
A01289	Teaching Allowance				132,000	107,000	132,000
<b>GRAND TOTAL</b>			<b><u>6,669,000</u></b>	<b><u>5,559,000</u></b>	<b><u>6,254,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MJ0316</b>	<b><u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,011,000</b>	<b>4,158,000</b>	<b>4,193,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,299,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,097,000</b>
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,202,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,755,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,712,000</b>	<b>1,967,000</b>	<b>1,959,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,712,000</b>	<b>1,967,000</b>	<b>1,959,000</b>
A01202	House Rent Allowance		247,000	195,000	187,000
A01203	Conveyance Allowance		265,000	324,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	-	5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		173,000	138,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000	146,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000	220,000	223,000
A0123G	Ad-hoc Relief Allowance - 2018		693,000	220,000	223,000
A0123P	Ad-hoc Relief Allowance - 2019		660,000	193,000	203,000
A0124C	Disparity Reduction Allowance			220,000	220,000
A0124F	Ad-hoc Relief Allowance - 2021			220,000	223,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		84,000	84,000	84,000
<b>GRAND TOTAL</b>			<b>6,011,000</b>	<b>4,158,000</b>	<b>4,193,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0498	<b><u>BOYS MIDDLE SCHOOL BATHAR MIRPUR</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,262,000</u></b>	<b><u>2,461,000</u></b>	<b><u>3,630,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,746,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>510,000</u></b>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,236,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,069,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,714,000</u></b>	<b><u>1,230,000</u></b>	<b><u>1,884,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,534,000</u></b>	<b><u>1,025,000</u></b>	<b><u>1,644,000</u></b>
A01202	House Rent Allowance		196,000	93,000	172,000
A01203	Conveyance Allowance		199,000	129,000	266,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		131,000	66,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000	82,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017		155,000	126,000	175,000
A0123G	Ad-hoc Relief Allowance - 2018		325,000	126,000	175,000
A0123P	Ad-hoc Relief Allowance - 2019		310,000	123,000	154,000
A0124C	Disparity Reduction Allowance			121,000	161,000
A0124F	Ad-hoc Relief Allowance - 2021			126,000	175,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	31,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>3,262,000</u></b>	<b><u>2,461,000</u></b>	<b><u>3,630,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0134</b>	<b><u>BOYS MIDDLE SCHOOL FAKROT BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,250,000</u></b>	<b><u>5,089,000</u></b>	<b><u>7,052,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,002,000</u></b>	<b><u>2,779,000</u></b>	<b><u>3,756,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>384,000</u></b>	<b><u>1,168,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,168,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,907,000</u></b>	<b><u>2,395,000</u></b>	<b><u>2,588,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,141,000	1,853,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	228,000	188,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,248,000</u></b>	<b><u>2,310,000</u></b>	<b><u>3,296,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,248,000</u></b>	<b><u>2,310,000</u></b>	<b><u>3,296,000</u></b>	
A01202	House Rent Allowance		287,000	227,000	316,000	
A01203	Conveyance Allowance		277,000	290,000	356,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		188,000	167,000	206,000	
A0122M	Ad-hoc Relief Allowance - 2016		292,000	190,000	308,000	
A0122Y	Ad-hoc Relief Allowance - 2017		400,000	279,000	376,000	
A0123G	Ad-hoc Relief Allowance - 2018		840,000	279,000	376,000	
A0123P	Ad-hoc Relief Allowance - 2019		800,000	260,000	329,000	
A0124C	Disparity Reduction Allowance			258,000	338,000	
A0124F	Ad-hoc Relief Allowance - 2021			279,000	376,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		90,000	79,000	240,000	
<b>GRAND TOTAL</b>			<b><u>7,250,000</u></b>	<b><u>5,089,000</u></b>	<b><u>7,052,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0135</b>	<b><u>BOYS MIDDLE SCHOOL POTHEY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,754,000</u></b>	<b><u>7,047,000</u></b>	<b><u>7,484,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,300,000</u></b>	<b><u>3,853,000</u></b>	<b><u>4,043,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>726,000</u></b>	<b><u>729,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	692,000	729,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,608,000</u></b>	<b><u>3,127,000</u></b>	<b><u>3,314,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,838,000	2,591,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	188,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	218,000	201,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	188,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,454,000</u></b>	<b><u>3,194,000</u></b>	<b><u>3,441,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,454,000</u></b>	<b><u>3,194,000</u></b>	<b><u>3,441,000</u></b>		
A01202	House Rent Allowance				256,000	268,000	292,000
A01203	Conveyance Allowance				334,000	379,000	424,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	7,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				201,000	198,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	266,000	294,000
A0122Y	Ad-hoc Relief Allowance - 2017				430,000	387,000	404,000
A0123G	Ad-hoc Relief Allowance - 2018				903,000	387,000	404,000
A0123P	Ad-hoc Relief Allowance - 2019				860,000	351,000	375,000
A0124C	Disparity Reduction Allowance					386,000	416,000
A0124F	Ad-hoc Relief Allowance - 2021					387,000	404,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				120,000	120,000	132,000
<b>GRAND TOTAL</b>			<b><u>7,754,000</u></b>	<b><u>7,047,000</u></b>	<b><u>7,484,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0136</b>	<b><u>BOYS MIDDLE SCHOOL GORA NAKA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,992,000</u></b>	<b><u>5,816,000</u></b>	<b><u>6,171,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,206,000</u></b>	<b><u>3,074,000</u></b>	<b><u>3,296,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>637,000</u></b>	<b><u>736,000</u></b>	<b><u>801,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	637,000	801,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,569,000</u></b>	<b><u>2,338,000</u></b>	<b><u>2,495,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	1,626,000	1,542,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	268,000	304,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000	456,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,786,000</u></b>	<b><u>2,742,000</u></b>	<b><u>2,875,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,786,000</u></b>	<b><u>2,742,000</u></b>	<b><u>2,875,000</u></b>		
A01202	House Rent Allowance				238,000	259,000	258,000
A01203	Conveyance Allowance				312,000	386,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				204,000	201,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000	205,000	206,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000	309,000	330,000
A0123G	Ad-hoc Relief Allowance - 2018				673,000	309,000	330,000
A0123P	Ad-hoc Relief Allowance - 2019				641,000	272,000	298,000
A0124C	Disparity Reduction Allowance					304,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021					309,000	330,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				120,000	120,000	120,000
<b>GRAND TOTAL</b>			<b><u>5,992,000</u></b>	<b><u>5,816,000</u></b>	<b><u>6,171,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0137</b>	<b><u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,272,000</u></b>	<b><u>5,654,000</u></b>	<b><u>6,212,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,094,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>710,000</u></b>
S071	Senior Teacher	BPS-16	1	1	710,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,384,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,940,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,178,000</u></b>	<b><u>2,553,000</u></b>	<b><u>2,883,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,178,000</u></b>	<b><u>2,553,000</u></b>	<b><u>2,883,000</u></b>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000
A0123G	Ad-hoc Relief Allowance - 2018				860,000
A0123P	Ad-hoc Relief Allowance - 2019				819,000
A0124C	Disparity Reduction Allowance				309,000
A0124F	Ad-hoc Relief Allowance - 2021				312,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				90,000
<b>GRAND TOTAL</b>			<b><u>7,272,000</u></b>	<b><u>5,654,000</u></b>	<b><u>6,212,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0138</b>	<b><u>BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,905,000</u></b>	<b><u>3,088,000</u></b>	<b><u>4,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,655,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>309,000</u></b>
S071	Senior Teacher	BPS-16	1	1	309,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,346,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,069,000
N004	Naib Qasid	BPS-01	1	1	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,250,000</u></b>	<b><u>1,458,000</u></b>	<b><u>2,127,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,250,000</u></b>	<b><u>1,458,000</u></b>	<b><u>2,127,000</u></b>
A01202	House Rent Allowance		188,000	140,000	199,000
A01203	Conveyance Allowance		243,000	219,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		144,000	108,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000	115,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	164,000	208,000
A0123G	Ad-hoc Relief Allowance - 2018		558,000	164,000	208,000
A0123P	Ad-hoc Relief Allowance - 2019		531,000	157,000	192,000
A0124C	Disparity Reduction Allowance			164,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021			164,000	208,000
A01238	Charge Allowance		4,000	1,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		81,000	57,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,905,000</u></b>	<b><u>3,088,000</u></b>	<b><u>4,202,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0139	<b><u>BOYS MIDDLE SCHOOL MACHORA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,928,000</u></b>	<b><u>5,068,000</u></b>	<b><u>5,443,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,691,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>692,000</u></b>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,999,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,698,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,237,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,468,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,237,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,468,000</u></b>
A01202	House Rent Allowance		188,000	200,000	200,000
A01203	Conveyance Allowance		254,000	290,000	287,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		153,000	146,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000	190,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017		269,000	280,000	298,000
A0123G	Ad-hoc Relief Allowance - 2018		565,000	280,000	298,000
A0123P	Ad-hoc Relief Allowance - 2019		538,000	248,000	269,000
A0124C	Disparity Reduction Allowance			279,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021			280,000	298,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	2,000	2,000
A01289	Teaching Allowance		75,000	76,000	78,000
<b>GRAND TOTAL</b>			<b><u>4,928,000</u></b>	<b><u>5,068,000</u></b>	<b><u>5,443,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0140</b>	<b><u>BOYS MIDDLE SCHOOL RANDYAM BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,175,000</b>	<b>5,624,000</b>	<b>6,181,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,035,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>822,000</b>
S071	Senior Teacher	BPS-16	1	1	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,213,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,474,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	199,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	425,000
N004	Naib Qasid	BPS-01	1	1	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,140,000</b>	<b>2,526,000</b>	<b>2,826,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,140,000</b>	<b>2,526,000</b>	<b>2,826,000</b>
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				267,000
A0122Y	Ad-hoc Relief Allowance - 2017				404,000
A0123G	Ad-hoc Relief Allowance - 2018				847,000
A0123P	Ad-hoc Relief Allowance - 2019				807,000
A0124C	Disparity Reduction Allowance				265,000
A0124F	Ad-hoc Relief Allowance - 2021				311,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
<b>GRAND TOTAL</b>			<b>7,175,000</b>	<b>5,624,000</b>	<b>6,181,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0141</b>	<b><u>BOYS MIDDLE SCHOOL DAHMWA KASS GUMA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,755,000</u></b>	<b><u>3,952,000</u></b>	<b><u>5,567,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,205,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>792,000</u></b>
S071	Senior Teacher	BPS-16	1	1	792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,413,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,072,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,550,000</u></b>	<b><u>1,817,000</u></b>	<b><u>2,495,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,550,000</u></b>	<b><u>1,817,000</u></b>	<b><u>2,495,000</u></b>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				155,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A0123G	Ad-hoc Relief Allowance - 2018				673,000
A0123P	Ad-hoc Relief Allowance - 2019				641,000
A0124C	Disparity Reduction Allowance				211,000
A0124F	Ad-hoc Relief Allowance - 2021				217,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,755,000</u></b>	<b><u>3,952,000</u></b>	<b><u>5,567,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>BB0142</b>	<b><u>BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,116,000</b>	<b>4,701,000</b>	<b>5,294,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,349,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>747,000</b>
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,602,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,401,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,767,000</b>	<b>2,134,000</b>	<b>2,525,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,767,000</b>	<b>2,134,000</b>	<b>2,525,000</b>
A01202	House Rent Allowance		213,000	189,000	221,000
A01203	Conveyance Allowance		292,000	288,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		162,000	149,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000	171,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000	258,000	277,000
A0123G	Ad-hoc Relief Allowance - 2018		703,000	258,000	277,000
A0123P	Ad-hoc Relief Allowance - 2019		670,000	222,000	246,000
A0124C	Disparity Reduction Allowance			255,000	326,000
A0124F	Ad-hoc Relief Allowance - 2021			258,000	277,000
A01238	Charge Allowance		4,000	4,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		96,000	77,000	96,000
<b>GRAND TOTAL</b>			<b>6,116,000</b>	<b>4,701,000</b>	<b>5,294,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0143	<b>BOYS MIDDLE SCHOOL DAHORA BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,147,000</b>	<b>3,934,000</b>	<b>4,844,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>2,796,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>327,000</b>
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,469,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,052,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,351,000</b>	<b>1,849,000</b>	<b>2,262,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,351,000</b>	<b>1,849,000</b>	<b>2,262,000</b>
A01202	House Rent Allowance		194,000	164,000	200,000
A01203	Conveyance Allowance		254,000	235,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance			65,000	60,000
A01217	Medical Allowance		144,000	127,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	130,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017		280,000	212,000	258,000
A0123G	Ad-hoc Relief Allowance - 2018		587,000	212,000	258,000
A0123P	Ad-hoc Relief Allowance - 2019		559,000	209,000	243,000
A0124C	Disparity Reduction Allowance			200,000	277,000
A0124F	Ad-hoc Relief Allowance - 2021			212,000	258,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	14,000	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		81,000	68,000	84,000
<b>GRAND TOTAL</b>			<b>5,147,000</b>	<b>3,934,000</b>	<b>4,844,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0144	<b><u>BOYS MIDDLE SCHOOL WATALA BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,105,000</b>	<b>6,302,000</b>	<b>6,812,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,014,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>948,000</b>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,066,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	303,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,091,000</b>	<b>2,729,000</b>	<b>3,072,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,091,000</b>	<b>2,729,000</b>	<b>3,072,000</b>
A01202	House Rent Allowance		270,000	275,000	296,000
A01203	Conveyance Allowance		265,000	278,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		161,000	157,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000	245,000	267,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122Y	Ad-hoc Relief Allowance - 2017		401,000	359,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018		843,000	359,000	374,000
A0123P	Ad-hoc Relief Allowance - 2019		803,000	308,000	333,000
A0124C	Disparity Reduction Allowance			307,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021			359,000	374,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	2,000
A01289	Teaching Allowance		81,000	76,000	96,000
<b>GRAND TOTAL</b>			<b>7,105,000</b>	<b>6,302,000</b>	<b>6,812,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0145</b>	<b><u>BOYS MIDDLE SCHOOL AHHI BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,968,000</u></b>	<b><u>3,654,000</u></b>	<b><u>5,393,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,237,000</u></b>	<b><u>1,857,000</u></b>	<b><u>2,830,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>822,000</u></b>	<b><u>30,000</u></b>	<b><u>856,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	822,000	856,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,415,000</u></b>	<b><u>1,827,000</u></b>	<b><u>1,974,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,121,000	1,661,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,731,000</u></b>	<b><u>1,797,000</u></b>	<b><u>2,563,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,731,000</u></b>	<b><u>1,797,000</u></b>	<b><u>2,563,000</u></b>		
A01202	House Rent Allowance				245,000	179,000	253,000
A01203	Conveyance Allowance				266,000	271,000	321,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				179,000	144,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000	122,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	189,000	283,000
A0123G	Ad-hoc Relief Allowance - 2018				680,000	189,000	283,000
A0123P	Ad-hoc Relief Allowance - 2019				647,000	186,000	249,000
A0124C	Disparity Reduction Allowance					183,000	319,000
A0124F	Ad-hoc Relief Allowance - 2021					189,000	283,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				96,000	84,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,968,000</u></b>	<b><u>3,654,000</u></b>	<b><u>5,393,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0147</b>	<b><u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,467,000</u></b>	<b><u>6,325,000</u></b>	<b><u>6,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	994,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,193,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,627,000
E049	Elementary Teacher (Science)	BPS-11	1	1	303,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,280,000</u></b>	<b><u>2,760,000</u></b>	<b><u>2,980,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,280,000</u></b>	<b><u>2,760,000</u></b>	<b><u>2,980,000</u></b>
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000
A0123G	Ad-hoc Relief Allowance - 2018				879,000
A0123P	Ad-hoc Relief Allowance - 2019				837,000
A0124C	Disparity Reduction Allowance				303,000
A0124F	Ad-hoc Relief Allowance - 2021				358,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>7,467,000</u></b>	<b><u>6,325,000</u></b>	<b><u>6,772,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES
			2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0148</b>	<b><u>BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,041,000</b>	<b>4,822,000</b>	<b>5,586,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,294,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>822,000</b>
S071	Senior Teacher	BPS-16	1	1	822,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,472,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,934,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,747,000</b>	<b>2,246,000</b>	<b>2,653,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,747,000</b>	<b>2,246,000</b>	<b>2,653,000</b>
A01202	House Rent Allowance		246,000	293,000	283,000
A01203	Conveyance Allowance		277,000	320,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance			-	120,000
A01217	Medical Allowance		171,000	171,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	167,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000	259,000	293,000
A0123G	Ad-hoc Relief Allowance - 2018		692,000	259,000	293,000
A0123P	Ad-hoc Relief Allowance - 2019		659,000	213,000	257,000
A0124C	Disparity Reduction Allowance			211,000	308,000
A0124F	Ad-hoc Relief Allowance - 2021			259,000	293,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		87,000	90,000	87,000
<b>GRAND TOTAL</b>			<b>6,041,000</b>	<b>4,822,000</b>	<b>5,586,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0149	<b><u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,008,000</b>	<b>6,044,000</b>	<b>6,388,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,941,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>822,000</b>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,119,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,443,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,067,000</b>	<b>2,719,000</b>	<b>2,890,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,067,000</b>	<b>2,719,000</b>	<b>2,890,000</b>
A01202	House Rent Allowance		232,000	287,000	295,000
A01203	Conveyance Allowance		265,000	309,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	7,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		153,000	176,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000	222,000	244,000
A0122Y	Ad-hoc Relief Allowance - 2017		394,000	334,000	350,000
A0123G	Ad-hoc Relief Allowance - 2018		828,000	334,000	350,000
A0123P	Ad-hoc Relief Allowance - 2019		788,000	289,000	313,000
A0124C	Disparity Reduction Allowance			287,000	323,000
A0124F	Ad-hoc Relief Allowance - 2021			334,000	350,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	4,000	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		84,000	78,000	96,000
<b>GRAND TOTAL</b>			<b>7,008,000</b>	<b>6,044,000</b>	<b>6,388,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0150</b>	<b><u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,168,000</u></b>	<b><u>5,204,000</u></b>	<b><u>5,934,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,382,000</u></b>	<b><u>2,863,000</u></b>	<b><u>3,218,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>291,000</u></b>	<b><u>143,000</u></b>	<b><u>344,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	291,000	344,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,091,000</u></b>	<b><u>2,720,000</u></b>	<b><u>2,874,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,628,000	2,390,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
N004	Naib Qasid	BPS-01	1	1	291,000	296,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,786,000</u></b>	<b><u>2,341,000</u></b>	<b><u>2,716,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,786,000</u></b>	<b><u>2,341,000</u></b>	<b><u>2,716,000</u></b>		
A01202	House Rent Allowance				217,000	195,000	226,000
A01203	Conveyance Allowance				288,000	274,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	10,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				162,000	141,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000	209,000	226,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000	288,000	322,000
A0123G	Ad-hoc Relief Allowance - 2018				710,000	288,000	322,000
A0123P	Ad-hoc Relief Allowance - 2019				676,000	281,000	308,000
A0124C	Disparity Reduction Allowance					296,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021					288,000	322,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				90,000	73,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,168,000</u></b>	<b><u>5,204,000</u></b>	<b><u>5,934,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0151</b>	<b><u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,589,000</b>	<b>6,241,000</b>	<b>8,335,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,749,000</b>	<b>3,372,000</b>	<b>4,538,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>994,000</b>	<b>291,000</b>	<b>1,063,000</b>		
S071	Senior Teacher	BPS-16	1	1	994,000	1,063,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,755,000</b>	<b>3,081,000</b>	<b>3,475,000</b>		
E046	Elementary Teacher	BPS-11	6	6	1,693,000	1,510,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	484,000	1,019,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,081,000	498,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000	
N004	Naib Qasid	BPS-01	1	1	277,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,840,000</b>	<b>2,869,000</b>	<b>3,797,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,840,000</b>	<b>2,869,000</b>	<b>3,797,000</b>		
A01202	House Rent Allowance				305,000	259,000	345,000
A01203	Conveyance Allowance				386,000	391,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	10,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				219,000	189,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	232,000	329,000
A0122Y	Ad-hoc Relief Allowance - 2017				475,000	339,000	454,000
A0123G	Ad-hoc Relief Allowance - 2018				997,000	339,000	454,000
A0123P	Ad-hoc Relief Allowance - 2019				950,000	324,000	411,000
A0124C	Disparity Reduction Allowance					339,000	422,000
A0124F	Ad-hoc Relief Allowance - 2021					339,000	454,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	2,000	5,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				120,000	108,000	132,000
<b>GRAND TOTAL</b>			<b>8,589,000</b>	<b>6,241,000</b>	<b>8,335,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0154</b>	<b><u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,066,000</u></b>	<b><u>5,259,000</u></b>	<b><u>5,823,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,258,000</u></b>	<b><u>2,807,000</u></b>	<b><u>3,123,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>902,000</u></b>	<b><u>766,000</u></b>	<b><u>930,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	902,000	930,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,356,000</u></b>	<b><u>2,041,000</u></b>	<b><u>2,193,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,707,000	1,526,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	400,000	
N004	Naib Qasid	BPS-01	1	1	263,000	267,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,808,000</u></b>	<b><u>2,452,000</u></b>	<b><u>2,700,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,808,000</u></b>	<b><u>2,452,000</u></b>	<b><u>2,700,000</u></b>		
A01202	House Rent Allowance				229,000	215,000	240,000
A01203	Conveyance Allowance				277,000	319,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				180,000	167,000	180,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	24,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000	195,000	246,000
A0122Y	Ad-hoc Relief Allowance - 2017				326,000	282,000	312,000
A0123G	Ad-hoc Relief Allowance - 2018				684,000	282,000	312,000
A0123P	Ad-hoc Relief Allowance - 2019				652,000	244,000	275,000
A0124C	Disparity Reduction Allowance					281,000	278,000
A0124F	Ad-hoc Relief Allowance - 2021					282,000	312,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				87,000	90,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,066,000</u></b>	<b><u>5,259,000</u></b>	<b><u>5,823,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0155	<b><u>BOYS MIDDLE SCHOOL AMRIALA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,906,000</b>	<b>6,672,000</b>	<b>6,590,000</b>	
A011	<b>TOTAL PAY</b>		<b>3,749,000</b>	<b>3,550,000</b>	<b>3,527,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>309,000</b>	<b>541,000</b>	<b>327,000</b>	
S071	Senior Teacher	BPS-16	1	1	309,000	327,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,440,000</b>	<b>3,009,000</b>	<b>3,200,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,668,000	2,401,000
E049	Elementary Teacher (Science)	BPS-11	1	1	412,000	426,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	179,000	188,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,157,000</b>	<b>3,122,000</b>	<b>3,063,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,157,000</b>	<b>3,122,000</b>	<b>3,063,000</b>	
A01202	House Rent Allowance		262,000	289,000	271,000	
A01203	Conveyance Allowance		346,000	428,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		198,000	211,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		248,000	271,000	248,000	
A0122Y	Ad-hoc Relief Allowance - 2017		375,000	357,000	353,000	
A0123G	Ad-hoc Relief Allowance - 2018		787,000	357,000	353,000	
A0123P	Ad-hoc Relief Allowance - 2019		750,000	330,000	340,000	
A0124C	Disparity Reduction Allowance			330,000	365,000	
A0124F	Ad-hoc Relief Allowance - 2021			357,000	353,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		1,000	2,000	2,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		120,000	120,000	120,000	
<b>GRAND TOTAL</b>			<b>6,906,000</b>	<b>6,672,000</b>	<b>6,590,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0156</b>	<b><u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,507,000</b>	<b>6,948,000</b>	<b>7,948,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,744,000</b>	<b>3,766,000</b>	<b>4,451,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,097,000</b>	<b>618,000</b>	<b>1,132,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,097,000	1,132,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,647,000</b>	<b>3,148,000</b>	<b>3,319,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,375,000	3,042,000
N004	Naib Qasid	BPS-01	1	1	272,000	277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,763,000</b>	<b>3,182,000</b>	<b>3,497,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,763,000</b>	<b>3,182,000</b>	<b>3,497,000</b>	
A01202	House Rent Allowance		288,000	262,000	291,000	
A01203	Conveyance Allowance		345,000	416,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance			93,000	60,000	
A01217	Medical Allowance		207,000	174,000	207,000	
A0122M	Ad-hoc Relief Allowance - 2016		321,000	270,000	321,000	
A0122Y	Ad-hoc Relief Allowance - 2017		474,000	378,000	445,000	
A0123G	Ad-hoc Relief Allowance - 2018		996,000	378,000	445,000	
A0123P	Ad-hoc Relief Allowance - 2019		949,000	347,000	400,000	
A0124C	Disparity Reduction Allowance			374,000	404,000	
A0124F	Ad-hoc Relief Allowance - 2021			378,000	445,000	
A01238	Charge Allowance		4,000	4,000	4,000	
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		105,000	102,000	105,000	
<b>GRAND TOTAL</b>			<b>8,507,000</b>	<b>6,948,000</b>	<b>7,948,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0157</b>	<b><u>BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,455,000</u></b>	<b><u>4,823,000</u></b>	<b><u>4,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,033,000</u></b>	<b><u>2,683,000</u></b>	<b><u>2,761,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>692,000</u></b>	<b><u>727,000</u></b>	<b><u>692,000</u></b>
S071	Senior Teacher	BPS-16	1	1	692,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,341,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,069,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,078,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,422,000</u></b>	<b><u>2,140,000</u></b>	<b><u>2,237,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,422,000</u></b>	<b><u>2,140,000</u></b>	<b><u>2,237,000</u></b>
A01202	House Rent Allowance				163,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000
A0122Y	Ad-hoc Relief Allowance - 2017				303,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000
A0123P	Ad-hoc Relief Allowance - 2019				607,000
A0124C	Disparity Reduction Allowance				268,000
A0124F	Ad-hoc Relief Allowance - 2021				270,000
A01238	Charge Allowance				4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
<b>GRAND TOTAL</b>			<b><u>5,455,000</u></b>	<b><u>4,823,000</u></b>	<b><u>4,998,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0158</b>	<b><u>BOYS MIDDLE SCHOOL TANDER BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,886,000</u></b>	<b><u>5,205,000</u></b>	<b><u>6,721,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,275,000</u></b>	<b><u>2,812,000</u></b>	<b><u>3,733,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>847,000</u></b>	<b><u>66,000</u></b>	<b><u>903,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	847,000	903,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,428,000</u></b>	<b><u>2,746,000</u></b>	<b><u>2,830,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,043,000	2,422,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	242,000	262,000	
N004	Naib Qasid	BPS-01	1	1	143,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,611,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,988,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,611,000</u></b>	<b><u>2,393,000</u></b>	<b><u>2,988,000</u></b>		
A01202	House Rent Allowance				210,000	198,000	247,000
A01203	Conveyance Allowance				268,000	291,000	347,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	1,000	10,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				161,000	147,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000	215,000	249,000
A0122Y	Ad-hoc Relief Allowance - 2017				328,000	283,000	373,000
A0123G	Ad-hoc Relief Allowance - 2018				688,000	283,000	373,000
A0123P	Ad-hoc Relief Allowance - 2019				655,000	279,000	337,000
A0124C	Disparity Reduction Allowance					275,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021					283,000	373,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				78,000	78,000	90,000
<b>GRAND TOTAL</b>			<b><u>5,886,000</u></b>	<b><u>5,205,000</u></b>	<b><u>6,721,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0159</b>	<b><u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,575,000</u></b>	<b><u>6,850,000</u></b>	<b><u>7,520,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,193,000</u></b>	<b><u>3,769,000</u></b>	<b><u>4,093,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>765,000</u></b>	<b><u>658,000</u></b>	<b><u>801,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	765,000	801,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,428,000</u></b>	<b><u>3,111,000</u></b>	<b><u>3,292,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,893,000	2,615,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	346,000	
N004	Naib Qasid	BPS-01	1	1	143,000	143,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,382,000</u></b>	<b><u>3,081,000</u></b>	<b><u>3,427,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,382,000</u></b>	<b><u>3,081,000</u></b>	<b><u>3,427,000</u></b>		
A01202	House Rent Allowance				241,000	249,000	277,000
A01203	Conveyance Allowance				322,000	346,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	2,000	12,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				185,000	188,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000	262,000	331,000
A0122Y	Ad-hoc Relief Allowance - 2017				419,000	379,000	409,000
A0123G	Ad-hoc Relief Allowance - 2018				881,000	379,000	409,000
A0123P	Ad-hoc Relief Allowance - 2019				839,000	346,000	377,000
A0124C	Disparity Reduction Allowance					378,000	420,000
A0124F	Ad-hoc Relief Allowance - 2021					379,000	409,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				1,000	-	2,000
A01289	Teaching Allowance				108,000	106,000	120,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
<b>GRAND TOTAL</b>			<b><u>7,575,000</u></b>	<b><u>6,850,000</u></b>	<b><u>7,520,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0160</b>	<b><u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,807,000</u></b>	<b><u>3,875,000</u></b>	<b><u>4,328,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,596,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>637,000</u></b>
S071	Senior Teacher	BPS-16	1	1	637,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,959,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,520,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	267,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,211,000</u></b>	<b><u>1,804,000</u></b>	<b><u>2,082,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,211,000</u></b>	<b><u>1,804,000</u></b>	<b><u>2,082,000</u></b>
A01202	House Rent Allowance			177,000	172,000
A01203	Conveyance Allowance			232,000	272,000
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			7,000	-
A01216	Qualification Allowance				-
A01217	Medical Allowance			144,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016			174,000	140,000
A0122Y	Ad-hoc Relief Allowance - 2017			260,000	208,000
A0123G	Ad-hoc Relief Allowance - 2018			545,000	208,000
A0123P	Ad-hoc Relief Allowance - 2019			519,000	175,000
A0124C	Disparity Reduction Allowance				206,000
A0124F	Ad-hoc Relief Allowance - 2021				208,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			84,000	77,000
<b>GRAND TOTAL</b>			<b><u>4,807,000</u></b>	<b><u>3,875,000</u></b>	<b><u>4,328,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0161</b>	<b>BOYS MIDDLE SCHOOL BAGSAR BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,971,000</b>	<b>4,227,000</b>	<b>5,256,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,366,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>750,000</b>
S071	Senior Teacher	BPS-16	1	1	750,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,616,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,049,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	272,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,605,000</b>	<b>1,925,000</b>	<b>2,367,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,605,000</b>	<b>1,925,000</b>	<b>2,367,000</b>
A01202	House Rent Allowance		174,000	173,000	177,000
A01203	Conveyance Allowance		231,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		129,000	126,000	129,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	157,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000	231,000	289,000
A0123G	Ad-hoc Relief Allowance - 2018		707,000	231,000	289,000
A0123P	Ad-hoc Relief Allowance - 2019		673,000	212,000	258,000
A0124C	Disparity Reduction Allowance			230,000	328,000
A0124F	Ad-hoc Relief Allowance - 2021			231,000	289,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		69,000	72,000	69,000
<b>GRAND TOTAL</b>			<b>5,971,000</b>	<b>4,227,000</b>	<b>5,256,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0162	<b>BOYS MIDDLE SCHOOL KALACH BHIMBER</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,515,000</b>	<b>6,589,000</b>	<b>7,674,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,422,000</b>	<b>3,713,000</b>	<b>4,207,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,097,000</b>	<b>965,000</b>	<b>1,166,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,097,000	1,166,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4,325,000</b>	<b>2,748,000</b>	<b>3,041,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,552,000	2,298,000
E049	Elementary Teacher (Science)	BPS-11	1	1	286,000	304,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000	167,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,093,000</b>	<b>2,876,000</b>	<b>3,467,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,093,000</b>	<b>2,876,000</b>	<b>3,467,000</b>	
A01202	House Rent Allowance		278,000	255,000	291,000	
A01203	Conveyance Allowance		336,000	318,000	356,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	1,000	14,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		189,000	184,000	207,000	
A0122M	Ad-hoc Relief Allowance - 2016		352,000	260,000	367,000	
A0122Y	Ad-hoc Relief Allowance - 2017		542,000	373,000	421,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,139,000	373,000	421,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,084,000	325,000	374,000	
A0124C	Disparity Reduction Allowance			324,000	423,000	
A0124F	Ad-hoc Relief Allowance - 2021			373,000	421,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	2,000	
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		87,000	87,000	102,000	
<b>GRAND TOTAL</b>			<b>9,515,000</b>	<b>6,589,000</b>	<b>7,674,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0163	<b>BOYS MIDDLE SCHOOL NIHALA BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,954,000</b>	<b>4,753,000</b>	<b>5,499,000</b>
A011	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,257,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>960,000</b>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,297,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,147,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,697,000</b>	<b>2,139,000</b>	<b>2,508,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,697,000</b>	<b>2,139,000</b>	<b>2,508,000</b>
A01202	House Rent Allowance		226,000	222,000	238,000
A01203	Conveyance Allowance		265,000	277,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		144,000	150,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000	172,000	253,000
A0122Y	Ad-hoc Relief Allowance - 2017		326,000	263,000	299,000
A0123G	Ad-hoc Relief Allowance - 2018		684,000	263,000	299,000
A0123P	Ad-hoc Relief Allowance - 2019		651,000	224,000	258,000
A0124C	Disparity Reduction Allowance			222,000	272,000
A0124F	Ad-hoc Relief Allowance - 2021			263,000	299,000
A01238	Charge Allowance		4,000	3,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		84,000	76,000	84,000
<b>GRAND TOTAL</b>			<b>5,954,000</b>	<b>4,753,000</b>	<b>5,499,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0164</b>	<b><u>BOYS MIDDLE SCHOOL CHAHI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,302,000</u></b>	<b><u>5,486,000</u></b>	<b><u>5,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	994,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,812,000
N004	Naib Qasid	BPS-01	1	1	132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,398,000</u></b>	<b><u>2,361,000</u></b>	<b><u>2,530,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,398,000</u></b>	<b><u>2,361,000</u></b>	<b><u>2,530,000</u></b>
A01202	House Rent Allowance		197,000	209,000	209,000
A01203	Conveyance Allowance		220,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		146,000	146,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000	214,000	265,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	314,000	319,000
A0123G	Ad-hoc Relief Allowance - 2018		610,000	314,000	319,000
A0123P	Ad-hoc Relief Allowance - 2019		581,000	263,000	280,000
A0124C	Disparity Reduction Allowance			262,000	279,000
A0124F	Ad-hoc Relief Allowance - 2021			314,000	319,000
A01238	Charge Allowance		4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		63,000	63,000	66,000
<b>GRAND TOTAL</b>			<b><u>5,302,000</u></b>	<b><u>5,486,000</u></b>	<b><u>5,723,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0166</b>	<b><u>BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,460,000</b>	<b>9,091,000</b>	<b>9,812,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,900,000</b>	<b>5,161,000</b>	<b>5,483,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,058,000</b>	<b>1,174,000</b>	<b>1,172,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,172,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,842,000</b>	<b>3,987,000</b>	<b>4,311,000</b>		
E046	Elementary Teacher	BPS-11	6	6	3,249,000	2,789,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	510,000	528,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	741,000	692,000	
J020	Junior Computer Teacher	BPS-11	1	1	220,000	177,000	
N004	Naib Qasid	BPS-01	1	1	122,000	125,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,560,000</b>	<b>3,930,000</b>	<b>4,329,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,560,000</b>	<b>3,930,000</b>	<b>4,329,000</b>		
A01202	House Rent Allowance				346,000	368,000	376,000
A01203	Conveyance Allowance				422,000	410,000	467,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	2,000	19,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				205,000	206,000	223,000
A0122M	Ad-hoc Relief Allowance - 2016				388,000	360,000	400,000
A0122Y	Ad-hoc Relief Allowance - 2017				590,000	519,000	548,000
A0123G	Ad-hoc Relief Allowance - 2018				1,239,000	519,000	548,000
A0123P	Ad-hoc Relief Allowance - 2019				1,180,000	460,000	501,000
A0124C	Disparity Reduction Allowance					460,000	515,000
A0124F	Ad-hoc Relief Allowance - 2021					519,000	548,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				102,000	102,000	114,000
<b>GRAND TOTAL</b>			<b>10,460,000</b>	<b>9,091,000</b>	<b>9,812,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0168</b>	<b><u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,993,000</b>	<b>3,763,000</b>	<b>4,410,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,344,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>994,000</b>
S071	Senior Teacher	BPS-16	1	1	994,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,350,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,785,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	221,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,649,000</b>	<b>1,770,000</b>	<b>2,072,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,649,000</b>	<b>1,770,000</b>	<b>2,072,000</b>
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				147,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				334,000
A0123G	Ad-hoc Relief Allowance - 2018				702,000
A0123P	Ad-hoc Relief Allowance - 2019				669,000
A0124C	Disparity Reduction Allowance				198,000
A0124F	Ad-hoc Relief Allowance - 2021				200,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b>5,993,000</b>	<b>3,763,000</b>	<b>4,410,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0169</b>	<b><u>BOYS MIDDLE SCHOOL BARA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,211,000</u></b>	<b><u>6,523,000</u></b>	<b><u>6,891,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	994,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,068,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,340,000
E049	Elementary Teacher (Science)	BPS-11	1	1	512,000
N004	Naib Qasid	BPS-01	1	1	216,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,149,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,041,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,149,000</u></b>	<b><u>2,902,000</u></b>	<b><u>3,041,000</u></b>
A01202	House Rent Allowance				241,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				162,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000
A0123G	Ad-hoc Relief Allowance - 2018				853,000
A0123P	Ad-hoc Relief Allowance - 2019				812,000
A0124C	Disparity Reduction Allowance				304,000
A0124F	Ad-hoc Relief Allowance - 2021				364,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>7,211,000</u></b>	<b><u>6,523,000</u></b>	<b><u>6,891,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0170</b>	<b><u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,027,000</u></b>	<b><u>2,618,000</u></b>	<b><u>3,821,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,125,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>418,000</u></b>
S071	Senior Teacher	BPS-16	1	1	418,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>1,707,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,013,000
E049	Elementary Teacher (Science)	BPS-11	2	2	493,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,902,000</u></b>	<b><u>1,284,000</u></b>	<b><u>1,867,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,902,000</u></b>	<b><u>1,284,000</u></b>	<b><u>1,867,000</u></b>
A01202	House Rent Allowance				171,000
A01203	Conveyance Allowance				221,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				128,000
A0122Y	Ad-hoc Relief Allowance - 2017				213,000
A0123G	Ad-hoc Relief Allowance - 2018				446,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000
A0124C	Disparity Reduction Allowance				133,000
A0124F	Ad-hoc Relief Allowance - 2021				134,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,027,000</u></b>	<b><u>2,618,000</u></b>	<b><u>3,821,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0171</b>	<b><u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,713,000</u></b>	<b><u>2,809,000</u></b>	<b><u>5,014,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,184,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,089,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,727,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,529,000</u></b>	<b><u>1,374,000</u></b>	<b><u>2,310,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,529,000</u></b>	<b><u>1,374,000</u></b>	<b><u>2,310,000</u></b>
A01202	House Rent Allowance			227,000	132,000
A01203	Conveyance Allowance			220,000	193,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	-
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			152,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016			221,000	97,000
A0122Y	Ad-hoc Relief Allowance - 2017			318,000	146,000
A0123G	Ad-hoc Relief Allowance - 2018			669,000	146,000
A0123P	Ad-hoc Relief Allowance - 2019			637,000	144,000
A0124C	Disparity Reduction Allowance				140,000
A0124F	Ad-hoc Relief Allowance - 2021				146,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			69,000	59,000
<b>GRAND TOTAL</b>			<b><u>5,713,000</u></b>	<b><u>2,809,000</u></b>	<b><u>5,014,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0172</b>	<b><u>BOYS MIDDLE SCHOOL KADYALA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,506,000</b>	<b>5,432,000</b>	<b>6,160,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,660,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,063,000</b>
S071	Senior Teacher	BPS-16	1	1	1,063,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,597,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000
J020	Junior Computer Teacher	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,846,000</b>	<b>2,338,000</b>	<b>2,772,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,846,000</b>	<b>2,338,000</b>	<b>2,772,000</b>
A01202	House Rent Allowance			209,000	212,000
A01203	Conveyance Allowance			242,000	251,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance				-
A01217	Medical Allowance			184,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016			202,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017			366,000	311,000
A0123G	Ad-hoc Relief Allowance - 2018			769,000	311,000
A0123P	Ad-hoc Relief Allowance - 2019			732,000	254,000
A0124C	Disparity Reduction Allowance				252,000
A0124F	Ad-hoc Relief Allowance - 2021				311,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			66,000	66,000
<b>GRAND TOTAL</b>			<b>6,506,000</b>	<b>5,432,000</b>	<b>6,160,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BB0174</b>	<b><u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,828,000</u></b>	<b><u>5,917,000</u></b>	<b><u>7,287,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>4,358,000</u></b>	<b><u>3,165,000</u></b>	<b><u>3,961,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>737,000</u></b>	<b><u>124,000</u></b>	<b><u>753,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	737,000	753,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,621,000</u></b>	<b><u>3,041,000</u></b>	<b><u>3,208,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,410,000	2,992,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,470,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,326,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,470,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,326,000</u></b>	
A01202	House Rent Allowance		275,000	247,000	303,000	
A01203	Conveyance Allowance		334,000	349,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	1,000	12,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		208,000	185,000	208,000	
A0122M	Ad-hoc Relief Allowance - 2016		296,000	218,000	296,000	
A0122Y	Ad-hoc Relief Allowance - 2017		436,000	318,000	396,000	
A0123G	Ad-hoc Relief Allowance - 2018		915,000	318,000	396,000	
A0123P	Ad-hoc Relief Allowance - 2019		872,000	312,000	366,000	
A0124C	Disparity Reduction Allowance			311,000	381,000	
A0124F	Ad-hoc Relief Allowance - 2021			318,000	396,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		114,000	110,000	114,000	
<b>GRAND TOTAL</b>			<b><u>7,828,000</u></b>	<b><u>5,917,000</u></b>	<b><u>7,287,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0175	<b><u>BOYS MIDDLE SCHOOL BARSALI BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,233,000</b>	<b>6,136,000</b>	<b>6,329,000</b>
A011	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>3,367,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>985,000</b>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,382,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,421,000
E049	Elementary Teacher (Science)	BPS-11	3	3	756,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,866,000</b>	<b>2,760,000</b>	<b>2,849,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,866,000</b>	<b>2,760,000</b>	<b>2,849,000</b>
A01202	House Rent Allowance		277,000	290,000	288,000
A01203	Conveyance Allowance		277,000	318,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		174,000	174,000	174,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	24,000
A0122M	Ad-hoc Relief Allowance - 2016		230,000	227,000	230,000
A0122Y	Ad-hoc Relief Allowance - 2017		337,000	339,000	348,000
A0123G	Ad-hoc Relief Allowance - 2018		707,000	339,000	348,000
A0123P	Ad-hoc Relief Allowance - 2019		673,000	287,000	306,000
A0124C	Disparity Reduction Allowance			284,000	292,000
A0124F	Ad-hoc Relief Allowance - 2021			339,000	348,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		4,000	4,000	7,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		90,000	90,000	90,000
<b>GRAND TOTAL</b>			<b>6,233,000</b>	<b>6,136,000</b>	<b>6,329,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0176</b>	<b><u>BOYS MIDDLE SCHOOL POONA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,986,000</u></b>	<b><u>6,492,000</u></b>	<b><u>7,967,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,955,000</u></b>	<b><u>3,432,000</u></b>	<b><u>4,286,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>674,000</u></b>	<b><u>38,000</u></b>	<b><u>692,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	674,000	692,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,281,000</u></b>	<b><u>3,394,000</u></b>	<b><u>3,594,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,605,000	2,884,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	544,000	574,000	
N004	Naib Qasid	BPS-01	1	1	132,000	136,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,031,000</u></b>	<b><u>3,060,000</u></b>	<b><u>3,681,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,031,000</u></b>	<b><u>3,060,000</u></b>	<b><u>3,681,000</u></b>		
A01202	House Rent Allowance				308,000	282,000	314,000
A01203	Conveyance Allowance				392,000	408,000	458,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	1,000	10,000
A01216	Qualification Allowance					60,000	60,000
A01217	Medical Allowance				244,000	219,000	244,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000	236,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				496,000	345,000	429,000
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000	345,000	429,000
A0123P	Ad-hoc Relief Allowance - 2019				991,000	343,000	401,000
A0124C	Disparity Reduction Allowance					343,000	442,000
A0124F	Ad-hoc Relief Allowance - 2021					345,000	429,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	5,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				144,000	127,000	144,000
<b>GRAND TOTAL</b>			<b><u>8,986,000</u></b>	<b><u>6,492,000</u></b>	<b><u>7,967,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0177</b>	<b><u>BOYS MIDDLE SCHOOL SOKASAN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,554,000</u></b>	<b><u>7,766,000</u></b>	<b><u>9,470,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,309,000</u></b>	<b><u>4,258,000</u></b>	<b><u>5,309,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>925,000</u></b>	<b><u>30,000</u></b>	<b><u>960,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	925,000	960,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,384,000</u></b>	<b><u>4,228,000</u></b>	<b><u>4,349,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,796,000	2,815,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	450,000	425,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	425,000	400,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	436,000	428,000	
N004	Naib Qasid	BPS-01	1	1	277,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,245,000</u></b>	<b><u>3,508,000</u></b>	<b><u>4,161,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,245,000</u></b>	<b><u>3,508,000</u></b>	<b><u>4,161,000</u></b>		
A01202	House Rent Allowance				336,000	301,000	374,000
A01203	Conveyance Allowance				417,000	430,000	450,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	1,000	12,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				233,000	216,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000	290,000	342,000
A0122Y	Ad-hoc Relief Allowance - 2017				531,000	430,000	531,000
A0123G	Ad-hoc Relief Allowance - 2018				1,115,000	430,000	531,000
A0123P	Ad-hoc Relief Allowance - 2019				1,062,000	427,000	493,000
A0124C	Disparity Reduction Allowance					424,000	467,000
A0124F	Ad-hoc Relief Allowance - 2021					430,000	531,000
A01238	Charge Allowance				4,000	-	1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				129,000	129,000	132,000
<b>GRAND TOTAL</b>			<b><u>9,554,000</u></b>	<b><u>7,766,000</u></b>	<b><u>9,470,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BB0178</b>	<b><u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,510,000</u></b>	<b><u>4,293,000</u></b>	<b><u>5,049,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,973,000</u></b>	<b><u>2,249,000</u></b>	<b><u>2,635,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>345,000</u></b>	<b><u>142,000</u></b>	<b><u>364,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	345,000	364,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,628,000</u></b>	<b><u>2,107,000</u></b>	<b><u>2,271,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,144,000	1,773,000
E049	Elementary Teacher (Science)	BPS-11	1	1	484,000	498,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,537,000</u></b>	<b><u>2,044,000</u></b>	<b><u>2,414,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,357,000</u></b>	<b><u>1,839,000</u></b>	<b><u>2,174,000</u></b>	
A01202	House Rent Allowance		184,000	147,000	168,000	
A01203	Conveyance Allowance		253,000	200,000	231,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		125,000	97,000	107,000	
A0122M	Ad-hoc Relief Allowance - 2016		204,000	158,000	195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		297,000	226,000	264,000	
A0123G	Ad-hoc Relief Allowance - 2018		624,000	226,000	264,000	
A0123P	Ad-hoc Relief Allowance - 2019		595,000	219,000	249,000	
A0124C	Disparity Reduction Allowance			224,000	287,000	
A0124F	Ad-hoc Relief Allowance - 2021			226,000	264,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		63,000	54,000	72,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>5,510,000</u></b>	<b><u>4,293,000</u></b>	<b><u>5,049,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0179</b>	<b>BOYS MIDDLE SCHOOL MALKAY BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,011,000</u></b>	<b><u>3,510,000</u></b>	<b><u>3,818,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,320,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>729,000</u></b>
S071	Senior Teacher	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,591,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,358,000
E049	Elementary Teacher (Science)	BPS-11	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,691,000</u></b>	<b><u>1,624,000</u></b>	<b><u>1,774,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,691,000</u></b>	<b><u>1,624,000</u></b>	<b><u>1,774,000</u></b>
A01202	House Rent Allowance			95,000	130,000
A01203	Conveyance Allowance			130,000	284,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			72,000	89,000
A0122M	Ad-hoc Relief Allowance - 2016			96,000	107,000
A0122Y	Ad-hoc Relief Allowance - 2017			232,000	190,000
A0123G	Ad-hoc Relief Allowance - 2018			487,000	190,000
A0123P	Ad-hoc Relief Allowance - 2019			464,000	155,000
A0124C	Disparity Reduction Allowance				165,000
A0124F	Ad-hoc Relief Allowance - 2021				190,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013	Ph.D/M.Phil Allowance			60,000	
A01289	Teaching Allowance			48,000	59,000
<b>GRAND TOTAL</b>			<b><u>4,011,000</u></b>	<b><u>3,510,000</u></b>	<b><u>3,818,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0180</b>	<b><u>BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,432,000</u></b>	<b><u>2,351,000</u></b>	<b><u>3,357,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,823,000</u></b>	<b><u>1,212,000</u></b>	<b><u>1,775,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>718,000</u></b>	<b><u>234,000</u></b>	<b><u>736,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	718,000	736,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,105,000</u></b>	<b><u>978,000</u></b>	<b><u>1,039,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	916,000	830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	189,000	209,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,609,000</u></b>	<b><u>1,139,000</u></b>	<b><u>1,582,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,609,000</u></b>	<b><u>1,139,000</u></b>	<b><u>1,582,000</u></b>	
A01202	House Rent Allowance		118,000	122,000	122,000	
A01203	Conveyance Allowance		164,000	199,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance			-	120,000	
A01217	Medical Allowance		90,000	89,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	86,000	120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		182,000	122,000	178,000	
A0123G	Ad-hoc Relief Allowance - 2018		383,000	122,000	178,000	
A0123P	Ad-hoc Relief Allowance - 2019		365,000	110,000	148,000	
A0124C	Disparity Reduction Allowance			122,000	183,000	
A0124F	Ad-hoc Relief Allowance - 2021			122,000	178,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	2,000	
<b>A01270</b>	<b>Other</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		120,000			
A01289	Teaching Allowance		60,000	45,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,432,000</u></b>	<b><u>2,351,000</u></b>	<b><u>3,357,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BB0181</b>	<b><u>BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,785,000</u></b>	<b><u>9,396,000</u></b>	<b><u>9,965,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>6,078,000</u></b>	<b><u>5,332,000</u></b>	<b><u>5,576,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>891,000</u></b>	<b><u>1,002,000</u></b>	<b><u>960,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	891,000	960,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,187,000</u></b>	<b><u>4,330,000</u></b>	<b><u>4,616,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,564,000	3,975,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	428,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>4,707,000</u></b>	<b><u>4,064,000</u></b>	<b><u>4,389,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,707,000</u></b>	<b><u>4,064,000</u></b>	<b><u>4,389,000</u></b>	
A01202	House Rent Allowance		346,000	386,000	354,000	
A01203	Conveyance Allowance		413,000	394,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	3,000	19,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		230,000	215,000	230,000	
A0122M	Ad-hoc Relief Allowance - 2016		404,000	368,000	415,000	
A0122Y	Ad-hoc Relief Allowance - 2017		608,000	536,000	558,000	
A0123G	Ad-hoc Relief Allowance - 2018		1,276,000	536,000	558,000	
A0123P	Ad-hoc Relief Allowance - 2019		1,216,000	485,000	519,000	
A0124C	Disparity Reduction Allowance			483,000	558,000	
A0124F	Ad-hoc Relief Allowance - 2021			536,000	558,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01270	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		126,000	113,000	126,000	
<b>GRAND TOTAL</b>			<b><u>10,785,000</u></b>	<b><u>9,396,000</u></b>	<b><u>9,965,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
<b>BB0182</b>	<b><u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,051,000</u></b>	<b><u>4,360,000</u></b>	<b><u>4,695,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>2,182,000</u></b>	<b><u>2,419,000</u></b>	<b><u>2,625,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>820,000</u></b>	<b><u>761,000</u></b>	<b><u>925,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	820,000	925,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>1,362,000</u></b>	<b><u>1,658,000</u></b>	<b><u>1,700,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,181,000	1,502,000
E049	Elementary Teacher (Science)	BPS-11	1	1	181,000	198,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>1,869,000</u></b>	<b><u>1,941,000</u></b>	<b><u>2,070,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,869,000</u></b>	<b><u>1,941,000</u></b>	<b><u>2,070,000</u></b>	
A01202	House Rent Allowance		163,000	179,000	191,000	
A01203	Conveyance Allowance		187,000	219,000	220,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	7,000	
A01216	Qualification Allowance			60,000	60,000	
A01217	Medical Allowance		122,000	115,000	122,000	
A0122M	Ad-hoc Relief Allowance - 2016		143,000	156,000	165,000	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	243,000	263,000	
A0123G	Ad-hoc Relief Allowance - 2018		458,000	243,000	263,000	
A0123P	Ad-hoc Relief Allowance - 2019		436,000	205,000	226,000	
A0124C	Disparity Reduction Allowance			203,000	212,000	
A0124F	Ad-hoc Relief Allowance - 2021			243,000	263,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	2,000	2,000	
A01270	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		72,000	69,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,051,000</u></b>	<b><u>4,360,000</u></b>	<b><u>4,695,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0183</b>	<b>BOYS MIDDLE SCHOOL PANJERI BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,317,000</b>	<b>10,121,000</b>	<b>10,582,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,706,000</b>	<b>5,641,000</b>	<b>5,844,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>856,000</b>	<b>1,026,000</b>	<b>925,000</b>		
S071	Senior Teacher	BPS-16	1	1	856,000	925,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,850,000</b>	<b>4,615,000</b>	<b>4,919,000</b>		
E046	Elementary Teacher	BPS-11	10	10	3,706,000	3,822,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	601,000	414,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	425,000	537,000	
N004	Naib Qasid	BPS-01	1	1	118,000	146,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,611,000</b>	<b>4,480,000</b>	<b>4,738,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,611,000</b>	<b>4,480,000</b>	<b>4,738,000</b>		
A01202	House Rent Allowance				371,000	421,000	388,000
A01203	Conveyance Allowance				455,000	528,000	518,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	3,000	19,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				268,000	268,000	264,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000	387,000	414,000
A0122Y	Ad-hoc Relief Allowance - 2017				571,000	567,000	584,000
A0123G	Ad-hoc Relief Allowance - 2018				1,198,000	567,000	584,000
A0123P	Ad-hoc Relief Allowance - 2019				1,141,000	515,000	547,000
A0124C	Disparity Reduction Allowance					509,000	612,000
A0124F	Ad-hoc Relief Allowance - 2021					567,000	584,000
A01238	Charge Allowance				4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				144,000	144,000	156,000
<b>GRAND TOTAL</b>			<b>10,317,000</b>	<b>10,121,000</b>	<b>10,582,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2021-22	2022-23	ESTIMATES	ESTIMATES	ESTIMATES		
			2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0184</b>	<b><u>BOYS MIDDLE SCHOOL BARJA GALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,658,000</u></b>	<b><u>3,998,000</u></b>	<b><u>4,783,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,122,000</u></b>	<b><u>2,153,000</u></b>	<b><u>2,531,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>546,000</u></b>	<b><u>602,000</u></b>	<b><u>564,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	546,000	564,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,576,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,967,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,548,000	973,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000	338,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	701,000	656,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,536,000</u></b>	<b><u>1,845,000</u></b>	<b><u>2,252,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,536,000</u></b>	<b><u>1,845,000</u></b>	<b><u>2,252,000</u></b>		
A01202	House Rent Allowance				181,000	168,000	184,000
A01203	Conveyance Allowance				280,000	268,000	291,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	7,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				126,000	129,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000	147,000	207,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000	216,000	253,000
A0123G	Ad-hoc Relief Allowance - 2018				656,000	216,000	253,000
A0123P	Ad-hoc Relief Allowance - 2019				624,000	186,000	231,000
A0124C	Disparity Reduction Allowance					211,000	303,000
A0124F	Ad-hoc Relief Allowance - 2021					216,000	253,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				78,000	83,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,658,000</u></b>	<b><u>3,998,000</u></b>	<b><u>4,783,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0185	<b>BOYS MIDDLE SCHOOL RAMLO BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,178,000</b>	<b>3,009,000</b>	<b>3,069,000</b>
A011	TOTAL PAY		<b>4</b>	<b>4</b>	<b>1,728,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>875,000</b>
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<b>3</b>	<b>3</b>	<b>853,000</b>
E046	Elementary Teacher	BPS-11	3	3	853,000
A012	TOTAL ALLOWANCES		<b>1,450,000</b>	<b>1,317,000</b>	<b>1,365,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,450,000</b>	<b>1,317,000</b>	<b>1,365,000</b>
A01202	House Rent Allowance		115,000	148,000	124,000
A01203	Conveyance Allowance		141,000	163,000	163,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000	110,000	110,000
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	170,000	170,000
A0123G	Ad-hoc Relief Allowance - 2018		363,000	170,000	170,000
A0123P	Ad-hoc Relief Allowance - 2019		346,000	122,000	133,000
A0124C	Disparity Reduction Allowance			122,000	123,000
A0124F	Ad-hoc Relief Allowance - 2021			170,000	170,000
A01238	Charge Allowance		4,000	4,000	4,000
A01270	Other		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		48,000	48,000	48,000
<b>GRAND TOTAL</b>			<b>3,178,000</b>	<b>3,009,000</b>	<b>3,069,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0186	<b>BOYS MIDDLE SCHOOL GAROON BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,451,000</b>	<b>2,570,000</b>	<b>3,580,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,849,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>847,000</b>
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,002,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,002,000
A012	TOTAL ALLOWANCES		<b>1,602,000</b>	<b>1,231,000</b>	<b>1,611,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,602,000</b>	<b>1,231,000</b>	<b>1,611,000</b>
A01202	House Rent Allowance		139,000	131,000	148,000
A01203	Conveyance Allowance		164,000	201,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		105,000	91,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	91,000	122,000
A0122Y	Ad-hoc Relief Allowance - 2017		185,000	135,000	197,000
A0123G	Ad-hoc Relief Allowance - 2018		388,000	135,000	197,000
A0123P	Ad-hoc Relief Allowance - 2019		370,000	120,000	162,000
A0124C	Disparity Reduction Allowance			133,000	157,000
A0124F	Ad-hoc Relief Allowance - 2021			135,000	197,000
A01238	Charge Allowance		4,000	-	4,000
A01270	Other		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b>3,451,000</b>	<b>2,570,000</b>	<b>3,580,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0187</b>	<b><u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,879,000</u></b>	<b><u>9,048,000</u></b>	<b><u>9,790,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,430,000</u></b>	<b><u>4,968,000</u></b>	<b><u>5,306,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>903,000</u></b>	<b><u>985,000</u></b>	<b><u>994,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	903,000	994,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,527,000</u></b>	<b><u>3,983,000</u></b>	<b><u>4,312,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	3,320,000	3,123,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	199,000	188,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	556,000	546,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	189,000	188,000	
N004	Naib Qasid	BPS-01	1	1	263,000	267,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,449,000</u></b>	<b><u>4,080,000</u></b>	<b><u>4,484,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,449,000</u></b>	<b><u>4,080,000</u></b>	<b><u>4,484,000</u></b>		
A01202	House Rent Allowance				365,000	393,000	410,000
A01203	Conveyance Allowance				427,000	531,000	553,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	17,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				289,000	282,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	317,000	382,000
A0122Y	Ad-hoc Relief Allowance - 2017				543,000	499,000	531,000
A0123G	Ad-hoc Relief Allowance - 2018				1,140,000	499,000	531,000
A0123P	Ad-hoc Relief Allowance - 2019				1,086,000	450,000	491,000
A0124C	Disparity Reduction Allowance					445,000	519,000
A0124F	Ad-hoc Relief Allowance - 2021					499,000	531,000
A01238	Charge Allowance				4,000	4,000	4,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				162,000	157,000	162,000
<b>GRAND TOTAL</b>			<b><u>9,879,000</u></b>	<b><u>9,048,000</u></b>	<b><u>9,790,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0189	<b>BOYS MIDDLE SCHOOL KHAD BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,176,000</b>	<b>2,767,000</b>	<b>2,918,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,694,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>473,000</b>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,221,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,221,000
A012	TOTAL ALLOWANCES		<b>1,482,000</b>	<b>1,304,000</b>	<b>1,401,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,482,000</b>	<b>1,304,000</b>	<b>1,401,000</b>
A01202	House Rent Allowance		121,000	128,000	128,000
A01203	Conveyance Allowance		164,000	199,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		123,000	131,000	124,000
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	147,000	152,000
A0123G	Ad-hoc Relief Allowance - 2018		356,000	147,000	152,000
A0123P	Ad-hoc Relief Allowance - 2019		339,000	123,000	132,000
A0124C	Disparity Reduction Allowance			134,000	154,000
A0124F	Ad-hoc Relief Allowance - 2021			147,000	152,000
A01238	Charge Allowance		4,000	4,000	4,000
A01270	Other		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		54,000	54,000	54,000
<b>GRAND TOTAL</b>			<b>3,176,000</b>	<b>2,767,000</b>	<b>2,918,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>BB0188</b>	<b>BOYS MIDDLE SCHOOL CHOWKI BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,766,000</b>	<b>10,893,000</b>	<b>12,301,000</b>
A011	<b>TOTAL PAY</b>		<b>7,026,000</b>	<b>5,968,000</b>	<b>6,780,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,131,000</b>	<b>561,000</b>	<b>1,131,000</b>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,895,000</b>	<b>5,407,000</b>	<b>5,649,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,334,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	681,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	425,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	517,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	189,000
E057	Elementary Teacher (PET)	BPS-11	1	1	620,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,740,000</b>	<b>4,925,000</b>	<b>5,521,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,740,000</b>	<b>4,925,000</b>	<b>5,521,000</b>
A01202	House Rent Allowance		477,000	399,000	490,000
A01203	Conveyance Allowance		598,000	598,000	664,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	3,000	17,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		319,000	285,000	319,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	48,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		477,000	404,000	477,000
A0122Y	Ad-hoc Relief Allowance - 2017		703,000	600,000	678,000
A0123G	Ad-hoc Relief Allowance - 2018		1,475,000	600,000	678,000
A0123P	Ad-hoc Relief Allowance - 2019		1,405,000	572,000	633,000
A0124C	Disparity Reduction Allowance			587,000	618,000
A0124F	Ad-hoc Relief Allowance - 2021			600,000	678,000
A01238	Charge Allowance		4,000	3,000	4,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		177,000	166,000	177,000
<b>GRAND TOTAL</b>			<b>12,766,000</b>	<b>10,893,000</b>	<b>12,301,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0260	<b><u>BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,346,000</b>	<b>5,772,000</b>	<b>6,019,000</b>
A011	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,348,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,131,000</b>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,217,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,045,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,998,000</b>	<b>2,637,000</b>	<b>2,807,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,818,000</b>	<b>2,432,000</b>	<b>2,567,000</b>
A01202	House Rent Allowance		266,000	260,000	254,000
A01203	Conveyance Allowance		254,000	267,000	266,000
A01211	Hill Allow.(Personal Allowance)		10,000	1,000	10,000
A01216	Qualification Allowance			-	60,000
A01217	Medical Allowance		172,000	154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000	217,000	225,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000	315,000	321,000
A0123G	Ad-hoc Relief Allowance - 2018		713,000	315,000	321,000
A0123P	Ad-hoc Relief Allowance - 2019		690,000	255,000	274,000
A0124C	Disparity Reduction Allowance			246,000	271,000
A0124F	Ad-hoc Relief Allowance - 2021			315,000	321,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	2,000	2,000
A01270	<b>Other</b>		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		78,000	81,000	84,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>180,000</b>	<b>205,000</b>	<b>240,000</b>
A01277	Contingent Paid Staff		180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b>6,346,000</b>	<b>5,772,000</b>	<b>6,019,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0321	<b>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,962,000</b>	<b>2,979,000</b>	<b>3,280,000</b>
A011	TOTAL PAY		<b>5</b>	<b>5</b>	<b>1,720,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>994,000</b>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<b>4</b>	<b>4</b>	<b>1,151,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,151,000
A012	TOTAL ALLOWANCES		<b>1,817,000</b>	<b>1,530,000</b>	<b>1,560,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>1,817,000</b>	<b>1,530,000</b>	<b>1,560,000</b>
A01202	House Rent Allowance		153,000	147,000	163,000
A01203	Conveyance Allowance		164,000	400,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance		110,000	94,000	110,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	91,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017		215,000	146,000	172,000
A0123G	Ad-hoc Relief Allowance - 2018		450,000	146,000	172,000
A0123P	Ad-hoc Relief Allowance - 2019		443,000	108,000	132,000
A0124C	Disparity Reduction Allowance			127,000	160,000
A0124F	Ad-hoc Relief Allowance - 2021			146,000	172,000
A01238	Charge Allowance		4,000	4,000	4,000
A01270	Other		<b>60,000</b>	<b>0</b>	<b>0</b>
013	Ph.D/M.Phil Allowance		60,000		
A01289	Teaching Allowance		60,000	61,000	60,000
<b>GRAND TOTAL</b>			<b>3,962,000</b>	<b>2,979,000</b>	<b>3,280,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0399</b>	<b><u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,890,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,805,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,369,000</u></b>	<b><u>915,000</u></b>	<b><u>1,297,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>382,000</u></b>	<b><u>327,000</u></b>	<b><u>400,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	382,000	400,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>987,000</u></b>	<b><u>588,000</u></b>	<b><u>897,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	815,000	699,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	198,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,521,000</u></b>	<b><u>1,041,000</u></b>	<b><u>1,508,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,341,000</u></b>	<b><u>836,000</u></b>	<b><u>1,268,000</u></b>		
A01202	House Rent Allowance				133,000	84,000	121,000
A01203	Conveyance Allowance				185,000	133,000	197,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01216	Qualification Allowance					13,000	60,000
A01217	Medical Allowance				107,000	62,000	89,000
A0122M	Ad-hoc Relief Allowance - 2016				87,000	61,000	81,000
A0122Y	Ad-hoc Relief Allowance - 2017				137,000	92,000	130,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000	92,000	130,000
A0123P	Ad-hoc Relief Allowance - 2019				274,000	76,000	114,000
A0124C	Disparity Reduction Allowance					92,000	144,000
A0124F	Ad-hoc Relief Allowance - 2021					92,000	130,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				1,000	-	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				60,000	39,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>2,890,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,805,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2021-22	2022-23	2021-22	2021-22	2022-23	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0400</b>	<b><u>BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,691,000</u></b>	<b><u>2,525,000</u></b>	<b><u>2,503,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,239,000</u></b>	<b><u>1,269,000</u></b>	<b><u>1,062,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>382,000</u></b>	<b><u>709,000</u></b>	<b><u>415,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	382,000	415,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>857,000</u></b>	<b><u>560,000</u></b>	<b><u>647,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	685,000	459,000
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	188,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,452,000</u></b>	<b><u>1,256,000</u></b>	<b><u>1,441,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,272,000</u></b>	<b><u>1,051,000</u></b>	<b><u>1,201,000</u></b>	
A01202	House Rent Allowance		130,000	90,000	120,000	
A01203	Conveyance Allowance		185,000	148,000	186,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance			-	60,000	
A01217	Medical Allowance		107,000	76,000	97,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000	86,000	101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		124,000	128,000	106,000	
A0123G	Ad-hoc Relief Allowance - 2018		260,000	128,000	106,000	
A0123P	Ad-hoc Relief Allowance - 2019		248,000	92,000	90,000	
A0124C	Disparity Reduction Allowance			126,000	157,000	
A0124F	Ad-hoc Relief Allowance - 2021			128,000	106,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		1,000	-	2,000	
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
013	Ph.D/M.Phil Allowance		60,000			
A01289	Teaching Allowance		60,000	43,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>	
A01277	Contingent Paid Staff		180,000	205,000	240,000	
<b>GRAND TOTAL</b>			<b><u>2,691,000</u></b>	<b><u>2,525,000</u></b>	<b><u>2,503,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2021-22	2022-23	2021-22	2021-22	2022-23		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0401</b>	<b><u>BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,844,000</u></b>	<b><u>2,089,000</u></b>	<b><u>3,146,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,341,000</u></b>	<b><u>1,005,000</u></b>	<b><u>1,483,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>382,000</u></b>	<b><u>30,000</u></b>	<b><u>415,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	382,000	415,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>959,000</u></b>	<b><u>975,000</u></b>	<b><u>1,068,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	787,000	859,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	172,000	209,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,503,000</u></b>	<b><u>1,084,000</u></b>	<b><u>1,663,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,323,000</u></b>	<b><u>879,000</u></b>	<b><u>1,423,000</u></b>		
A01202	House Rent Allowance				135,000	84,000	130,000
A01203	Conveyance Allowance				185,000	119,000	197,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01216	Qualification Allowance					-	60,000
A01217	Medical Allowance				107,000	63,000	93,000
A0122M	Ad-hoc Relief Allowance - 2016				87,000	68,000	101,000
A0122Y	Ad-hoc Relief Allowance - 2017				134,000	103,000	148,000
A0123G	Ad-hoc Relief Allowance - 2018				282,000	103,000	148,000
A0123P	Ad-hoc Relief Allowance - 2019				268,000	101,000	132,000
A0124C	Disparity Reduction Allowance					97,000	192,000
A0124F	Ad-hoc Relief Allowance - 2021					103,000	148,000
A01238	Charge Allowance				6,000	-	8,000
A01253	Science Allowance				1,000	1,000	2,000
<b>A01270</b>	<b>Other</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>		
013	Ph.D/M.Phil Allowance				60,000		
A01289	Teaching Allowance				54,000	37,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>180,000</u></b>	<b><u>205,000</u></b>	<b><u>240,000</u></b>		
A01277	Contingent Paid Staff				180,000	205,000	240,000
<b>GRAND TOTAL</b>			<b><u>2,844,000</u></b>	<b><u>2,089,000</u></b>	<b><u>3,146,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>Head Wise Summary</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,472,043,000</b>	<b>12,225,635,000</b>	<b>13,518,505,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19,787</b>	<b>19,788</b>	<b>7,895,601,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,009</b>	<b>4,025</b>	<b>2,722,467,000</b>
S012	Secretary	BPS-20	1	1	1,791,000
S176	Senior Additional Secretary	BPS-20	1	1	1,452,000
D092	Director Public Instructions	BPS-20	1	1	910,000
D083	Director General CRD	BPS-20	1	1	1,278,000
S212	Senior Principal	BPS-20	7	7	8,536,000
A022	Additional Secretary	BPS-19	2	2	2,409,000
D073	Director	BPS-19	2	3	2,555,000
D119	Divisional Director	BPS-19	3	3	4,090,000
P050	Principal	BPS-19	107	107	130,671,000
D026	Deputy Director	BPS-18	6	6	6,835,000
D059	Deputy Secretary	BPS-18	2	2	1,678,000
D104	District Education Officer	BPS-18	10	10	12,856,000
P050	Principal	BPS-18	7	7	7,487,000
P064	Project Coordinator	BPS-18	1	1	948,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	1,168,000
S213	Senior Headmaster	BPS-18	124	124	138,115,000
S214	Senior Subject Specialist	BPS-18	120	120	110,651,000
V007	Vice Principal	BPS-18	1	1	1,231,000
S149	System Analyst	BPS-18	1	1	1,041,000
A075	Assistant Director	BPS-17	0	1	0
C083	Computer Instructor	BPS-17	11	11	8,020,000
C085	Computer Programmer	BPS-17	169	165	93,018,000
D049	Deputy District Education Officer	BPS-17	1	2	1,935,000
H021	Headmaster	BPS-17	10	10	10,900,000
L022	Lecturer	BPS-17	220	221	188,211,000
L024	Legal Officer	BPS-17	3	3	2,246,000
P056	Private Secretary	BPS-17	2	2	1,501,000
P060	Program Officer	BPS-17	1	1	743,000
S027	Section Officer	BPS-17	1	1	433,000
S128	Subject Specialist	BPS-17	3	3	3,232,000
S129	Superintendent	BPS-17	198	198	121,929,000
S185	Subject Specialist Physical Education	BPS-17	13	13	7,398,000
D196	Database Administrator	BPS-17	0	1	0
N032	Network Administrator	BPS-17	0	1	0
S210	System Engineer	BPS-17	0	1	0
H038	Hardware Technician	BPS-16	0	1	0
A053	Assistant	BPS-16	7	7	3,255,000
A095	Assistant Education Officer	BPS-16	47	47	39,036,000
A227	Assistant Parokar	BPS-16	2	2	545,000
B030	Budget Officer	BPS-16	1	1	765,000
C084	Computer Operator	BPS-16	4	4	2,420,000
C086	Computer Teacher	BPS-16	8	8	2,676,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2021-22	2022-23	2021-22	2021-22	2022-23	
				Rs.	Rs.	Rs.	
D123	DPE	BPS-16	4	4	3,463,000	-	3,283,000
H004	Head Clerk	BPS-16	55	55	27,922,000	-	28,942,000
L029	Librarian	BPS-16	5	5	3,920,000	-	4,089,000
P014	Personal Assistant	BPS-16	2	2	1,311,000	-	1,384,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,549,000	-	2,696,000
S064	Senior Science Teacher	BPS-16	830	832	470,508,000	-	422,501,000
S071	Senior Teacher	BPS-16	1898	1907	1,212,181,000	-	1,219,631,000
S072	Senior Teacher Technical	BPS-16	112	113	75,977,000	-	77,646,000
A01102	Personal Pay						834,000
A01103	Special Pay						225,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15,778</b>	<b>15,763</b>	<b>5,173,134,000</b>	<b>4,370,813,000</b>	<b>4,599,494,000</b>
S026	Section Clerk	BPS-14	4	4	1,094,000	-	1,220,000
S042	Senior Clerk	BPS-14	41	42	15,425,000	-	17,764,000
S102	Stenographer	BPS-14	31	40	10,067,000	-	12,426,000
D007	Data Entry Operator	BPS-12	3	2	2,828,000	-	1,068,000
E046	Elementary Teacher	BPS-11	10254	10215	3,674,594,000	-	3,175,870,000
E049	Elementary Teacher (Science)	BPS-11	593	598	139,431,000	-	146,591,000
E050	Elementary Teacher (Arabic)	BPS-11	415	418	176,058,000	-	158,130,000
E051	Elementary Teacher (Drawing)	BPS-11	17	17	7,642,000	-	7,672,000
E052	Elementary Teacher (Drawing/Handicraf	BPS-11	263	261	120,911,000	-	107,225,000
E056	Elementary Teacher (Technical)	BPS-11	270	270	111,376,000	-	94,606,000
E057	Elementary Teacher (PET)	BPS-11	323	323	155,795,000	-	135,459,000
E058	Elementary Teacher (Qari)	BPS-11	324	324	108,042,000	-	100,056,000
J016	Junior Clerk	BPS-11	498	502	145,955,000	-	139,346,000
J020	Junior Computer Teacher	BPS-11	144	144	31,680,000	-	28,789,000
L003	Laboratory Assistant	BPS-07	15	15	3,088,000	-	3,506,000
C082	Computer Assistant	BPS-07	143	143	27,915,000	-	29,105,000
D101	Dispenser	BPS-06	1	1	448,000	-	468,000
L030	Library Assistant	BPS-05	7	7	1,494,000	-	1,633,000
M002	Machine Operator	BPS-05	1	2	306,000	-	443,000
B003	Band Master	BPS-04	9	9	1,685,000	-	1,959,000
D128	Driver	BPS-04	22	23	4,536,000	-	4,946,000
Q006	Qasid	BPS-02	1	1	312,000	-	318,000
C061	Chowkidar	BPS-01	385	385	71,060,000	-	74,367,000
C094	Cook	BPS-01	9	9	2,186,000	-	2,200,000
C098	Cook/Waiter	BPS-01	4	4	836,000	-	839,000
K003	Karla	BPS-01	4	4	813,000	-	971,000
L004	Laboratory Attendant	BPS-01	45	45	9,456,000	-	11,169,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	282,000	-	289,000
M005	Mali	BPS-01	12	12	2,278,000	-	2,121,000
M064	Mualim-ul-Quran	BPS-01	394	395	57,291,000	-	54,945,000
N004	Naib Qasid	BPS-01	1260	1263	236,840,000	-	232,149,000
S083	Shop Attendant	BPS-01	3	2	680,000	-	495,000
S148	Sweeper	BPS-01	6	6	1,128,000	-	1,159,000
W014	Water Carrier/Sweeper	BPS-01	275	275	49,602,000	-	50,190,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,576,442,000</u></b>	<b><u>5,624,310,000</u></b>	<b><u>6,211,482,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,554,511,000</u></b>	<b><u>5,598,067,000</u></b>	<b><u>6,178,931,000</u></b>
A01201 Senior Post Allowance			259,000	27,000	152,000
A01202 House Rent Allowance			598,157,000	567,561,000	609,411,000
A01203 Conveyance Allowance			683,178,000	703,503,000	753,978,000
A01207 Washing Allowance			3,723,000	3,338,000	3,691,000
A01208 Dress Allowance			3,715,000	3,361,000	3,696,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			6,944,000	11,272,000	13,143,000
A01211 Hill Allow.(Personal Allowance)			20,161,000	4,219,000	17,499,000
A01216 Qualification Allowance			18,000	18,831,000	27,229,000
A01217 Medical Allowance			398,680,000	362,026,000	396,253,000
A0122M Ad-hoc Relief Allowance - 2016			537,568,000	450,538,000	519,237,000
A0122Y Ad-hoc Relief Allowance - 2017			789,051,000	660,894,000	730,752,000
A0123G Ad-hoc Relief Allowance - 2018			1,658,462,000	660,894,000	730,752,000
A0123P Ad-hoc Relief Allowance - 2019			1,612,793,000	549,543,000	623,717,000
A0124C Disparity Reduction Allowance			0	752,569,000	787,251,000
A0124F Ad-hoc Relief Allowance - 2021			0	661,175,000	730,752,000
A0123E Executive Allowance			1,381,000	921,000	1,381,000
A0122S Utility Allowance			7,512,000	122,000	7,896,000
A0122N Special Conveyance Allowance to Disabled Emp.			6,685,000	2,817,000	3,379,000
A01224 Entertainment Allowance			743,000	387,000	785,000
<b>A01270 Other</b>			<b><u>20,160,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
013 Ph.D/M.Phil Allowance			20,160,000	0	0
A01226 Computer Allowance			3,707,000	2,871,000	3,760,000
A01228 Orderly Allowance			336,000	313,000	420,000
A01233 Unattractive Area Allowance(Karnah Allowance)			720,000	254,000	481,000
A01238 Charge Allowance			11,083,000	6,999,000	22,494,000
A01253 Science Allowance			2,954,000	2,038,000	3,338,000
A01255 Hostel Superintendent Allowance			2,000	-	2,000
A01289 Teaching Allowance			186,519,000	171,594,000	187,482,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>21,931,000</u></b>	<b><u>26,243,000</u></b>	<b><u>32,551,000</u></b>
A01271 Over Time Allowance			150,000	300,000	150,000
A01273 Honorarium			1,000	-	1,000
A01277 Contingent Paid Staff				25,943,000	32,400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>91,850,000</u></b>	<b><u>107,786,000</u></b>	<b><u>173,678,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03102 Legal Fee			1,200,000	1,200,000	1,200,000
<b>A032 TOTAL COMMUNICATION</b>			<b><u>2,753,500</u></b>	<b><u>12,304,000</u></b>	<b><u>23,033,000</u></b>
A03201 Postage & Telegraph			819,500	896,000	1,866,000
A03202 Telephone & Trunk Call			1,934,000	2,078,000	2,507,000
A03204 Electronic Communication			0	9,330,000	18,660,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,012,500</u></b>	<b><u>21,015,000</u></b>	<b><u>55,569,000</u></b>
<b>A03302 Water</b>			<b><u>383,000</u></b>	<b><u>422,000</u></b>	<b><u>469,000</u></b>
001 Water			383,000	422,000	469,000
<b>A03303 Electricity</b>			<b><u>19,003,000</u></b>	<b><u>19,921,000</u></b>	<b><u>54,278,000</u></b>
001 Electricity			19,003,000	19,921,000	54,278,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-22	2022-23	2021-22	2021-22	2022-23
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		626,500	632,000	742,000
A03305	POL for Generator		0	40,000	80,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>5,195,000</u></b>	<b><u>5,781,000</u></b>	<b><u>6,463,000</u></b>
A03402	Rent for Office Buildings		5,195,000	5,781,000	6,463,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>24,966,000</u></b>	<b><u>28,340,000</u></b>	<b><u>39,240,000</u></b>
A03801	Training - Domestic		0	0	1,500,000
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>18,657,000</u></b>	<b><u>19,784,000</u></b>	<b><u>26,177,000</u></b>
002	Gazetted		11,313,000	11,839,000	16,022,000
003	Non-Gazetted		7,344,000	7,945,000	10,155,000
A03807	POL		6,309,000	8,556,000	11,563,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>37,723,000</u></b>	<b><u>39,146,000</u></b>	<b><u>48,173,000</u></b>
A03901	Stationery		2,147,000	3,204,000	4,675,000
<b>A03902</b>	<b>Printing</b>		<b><u>236,000</u></b>	<b><u>266,000</u></b>	<b><u>686,000</u></b>
001	Printing		186,000	216,000	636,000
008	Curriculum Dev. & Text Book Production		50,000	50,000	50,000
<b>A03903</b>	<b>Educational Seminars/Conference</b>		<b><u>280,000</u></b>	<b><u>181,000</u></b>	<b><u>301,000</u></b>
001	Educational Seminars/Conference		100,000	1,000	101,000
002	Refresher Courses		180,000	180,000	200,000
A03905	Newspapers, Periodicals and Books		976,000	1,062,000	1,462,000
A03906	Uniforms & Liveries		27,000	29,000	49,000
A03917	Counsel Fee		25,000	25,000	50,000
A03919	Payments to other for Service Rendered (Fee)		27,917,000	27,917,000	33,500,000
<b>A03970</b>	<b>Others</b>		<b><u>6,115,000</u></b>	<b><u>6,462,000</u></b>	<b><u>7,450,000</u></b>
001	Others		5,505,000	5,852,000	6,800,000
059	Research & Monitoring		10,000	10,000	50,000
078	Scouts Activities		600,000	600,000	600,000
<b>A063</b>	<b>TRANSFER OF PAYMENTS</b>		<b><u>2,574,000</u></b>	<b><u>2,760,000</u></b>	<b><u>5,800,000</u></b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>2,500,000</u></b>
004	Prize for SSC Position Holders		500,000	500,000	2,500,000
<b>A06103</b>	<b>Cash Awards</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>3,000,000</u></b>
014	Incentivized Performance Reward for Students/ Teachers		2,000,000	2,000,000	3,000,000
A06301	Entertainment Charges		74,000	260,000	300,000
<b>A09</b>	<b>TOTAL ACQUIRING OF PHYSICAL ASSETS</b>		<b><u>0</u></b>	<b><u>1,216,000</u></b>	<b><u>0</u></b>
A09601	Machinery & Equipment		0	1,216,000	0
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>5,533,000</u></b>	<b><u>8,503,000</u></b>	<b><u>10,117,000</u></b>
A13001	Transport		5,463,000	8,303,000	9,137,000
A13101	Machinery/Equipment		70,000	200,000	980,000
<b>GRAND TOTAL</b>			<b><u>14,572,000,000</u></b>	<b><u>12,345,900,000</u></b>	<b><u>13,708,100,000</u></b>